# Budget Transfer Form

| Department: | SCHOOLS | | | | |
|---|---|---|---|---|---|
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| TRANSFER TO: | | | | | |
| Account # | | | | Description | Amount |
| Org. | Object | Project | DESE Function | | |
| | | | | | |
| 99341227 | 570102 | | 1400 | Admin. Tech. - Hardware | $ 350,000.00 |
| 92510603 | 512110 | | 2000 | Molloy Coordinator | $ 1,450.95 |
| 90141103 | 512902 | | 2200 | Cardinal School Clerk | $ 40,950.82 |
| 90241103 | 512902 | | 2200 | Bailey School Clerk | $ 10,567.31 |
| 91241103 | 512102 | | 2200 | McAvinnue Asst. Principal | $ 6,460.05 |
| 91241103 | 512902 | | 2200 | McAvinnue School Clerk | $ 9,328.84 |
| 91541103 | 512902 | | 2200 | Greenhalge School Clerk | $ 14,124.58 |
| 92541105 | 512902 | | 2200 | Molloy School Clerk | $ 9,328.81 |
| 92741103 | 512902 | | 2200 | Moody School Clerk | $ 10,179.75 |
| 93641103 | 512101 | | 2200 | Pawtucket Principal | $ 2,427.24 |
| 93641103 | 512902 | | 2200 | Pawtucket School Clerk | $ 9,328.83 |
| 95041103 | 512902 | | 2200 | Shaughnessy School Clerk | $ 9,328.84 |
| 95441103 | 512902 | | 2200 | LDS School Clerk | $ 9,737.62 |
| 95541103 | 512902 | | 2200 | Washington School Clerk | $ 5,275.94 |
| 97541103 | 512902 | | 2200 | McAuliffe School Clerk | $ 9,799.93 |
| 98041103 | 512902 | | 2200 | Murkland School Clerk | $ 9,328.85 |
| 98341103 | 512902 | | 2200 | Bartlett School Clerk | $ 8,858.10 |
| 98541103 | 512902 | | 2200 | Daley School Clerk | $ 16,829.31 |
| 98641103 | 512102 | | 2200 | Robinson Asst. Principal | $ 66,603.00 |
| 98641103 | 512902 | | 2200 | Robinson School Clerk | $ 8,676.52 |
| 98741103 | 512102 | | 2200 | Rogers Asst. Principal | $ 116,062.84 |
| 98741103 | 512902 | | 2200 | Rogers School Clerk | $ 12,560.34 |
| 99010703 | 512958 | | 2200 | LHS Paraprofessional | $ 4,874.29 |
| 99030306 | 512112 | | 2200 | LHS Student Supt Spec - FA | $ 7,090.70 |
| 99041103 | 512902 | | 2200 | LHS School Clerk | $ 29,364.45 |
| 99241103 | 512902 | | 2200 | NONINSTRUCT/SEC&CLERSAL | $ 57,559.84 |
| 92037020 | 530002 | | 2350 | Lincoln SA - Prof. Dev. | $ 27.50 |
| 98737033 | 530002 | | 2350 | Rogers SA - Prof. Dev. | $ 327.08 |
| 99237070 | 512903 | | 2350 | SW PROF STAFF/CLASSROOM TI | $ 4,950.04 |
| 99310008 | 512155 | | 2350 | ACADEMIC COACHES | $ 62,115.56 |
| 99310008 | 512963 | | 2350 | Teacher Acad. Mentors K-8 | $ 3,400.00 |
| 99312003 | 512110 | | 2350 | Coordinator of Math (PK-4) | $ 859.38 |
| 99035003 | 512105 | | 2700 | LHS Guidance Counselor | $ 82,549.90 |
| 99320104 | 511000 | | 3200 | School Nurses - Special Ed. | $ 39,050.38 |
| 93541408 | 512915 | | 4000 | LeBlanc Security Guard | $ 2,284.50 |
| 99041403 | 512915 | | 4000 | LHS Security Guard | $ 113,997.94 |
| 99047103 | 512960 | | 4000 | LHS Custodian | $ 364,943.65 |
| 99347103 | 512906 | | 4000 | Director of Operations/Mainten | $ 424.46 |
| 99347103 | 512960 | | 4000 | Administration Bldg. Custodian | $ 46,851.05 |
| 95047103 | 512960 | | 4110 | Shaughnessy Custodian | $ 3,586.18 |
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| | | | | TOTAL | $ 1,561,465.37 |
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| TRANSFER FROM: | | | | | |
|---|---|---|---|---|---|
| Account # | | | | Description | Amount |
| Org. | Object | Project | DESE Function | | |
| 99341129 | 511000 | | 2200 | Principal Merit Increases | $ 1,450.95 |
| 91810103 | 512903 | | 2300 | Pyne Arts Elementary Teacher | $ 146,885.63 |
| 99328106 | 512969 | | 2300 | Behavior Specialist - K-4 | $ 155,084.67 |
| 91811403 | 541500 | | 2400 | BASIC TEXT | $ 2.09 |
| 92741113 | 541500 | | 2400 | BASIC TEXT | $ 0.25 |
| 98410604 | 541500 | | 2400 | BASIC TEXT | $ 151.00 |
| 98941104 | 541500 | | 2400 | BASIC TEXT | $ 0.22 |
| 99338007 | 541600 | | 2400 | ELL Textbooks | $ 3.36 |
| 91510124 | 541000 | | 2450 | Greenhalge SA - Technology Exp | $ 100.00 |
| 95510124 | 541000 | | 2450 | Washington SA - Tech. Exp. | $ 1.33 |
| 96010124 | 541000 | | 2450 | Stoklosa SA - Tech. Exp. | $ 0.03 |
| 98310624 | 541000 | | 2450 | Bartlett SA - Technology Exp. | $ 107.09 |
| 98410624 | 541000 | | 2450 | Butler SA - Technology Exp. | $ 1,088.00 |
| 98810624 | 541000 | | 2450 | Sullivan SA - Technology Exp. | $ 1,167.50 |
| 99030510 | 541000 | | 2450 | LHS SA - Technology Exp. | $ 3.78 |
| 99311203 | 512112 | | 2450 | Tech. Instr. Suport Specialist | $ 0.29 |
| 98735003 | 512105 | | 2700 | Rogers Guidance Counselor | $ 4,714.81 |
| 99310451 | 512135 | | 2800 | Social Workers | $ 159,190.14 |
| 99339004 | 512112 | | 3100 | District Support Specialists | $ 27,653.01 |
| 99339004 | 512157 | | 3100 | COMMUNITY OUTREACH STRATE | $ 24,442.73 |
| 99341403 | 512910 | | 3100 | Attendance Monitor | $ 79.56 |
| 90247103 | 512960 | | 4110 | Bailey Custodian | $ 6,339.88 |
| 91247103 | 512960 | | 4110 | McAvinnue Custodian | $ 6,292.65 |
| 92747103 | 512960 | | 4110 | Moody Custodian | $ 5,719.46 |
| 93047103 | 512960 | | 4110 | Morey Custodian | $ 2,651.25 |
| 93547103 | 512960 | | 4110 | LeBlanc Custodian | $ 1,121.10 |
| 93647103 | 512960 | | 4110 | Pawtucket Custodian | $ 4,988.46 |
| 95547103 | 512960 | | 4110 | Washington Custodian | $ 3,056.98 |
| 97547103 | 512960 | | 4110 | McAuliffe Custodian | $ 3,780.39 |
| 98347103 | 512960 | | 4110 | Bartlett Custodian | $ 6,415.30 |
| 98447103 | 512960 | | 4110 | Butler Custodian | $ 5,895.19 |
| 98547103 | 512960 | | 4110 | Daley Custodian | $ 3,665.57 |
| 98647103 | 512960 | | 4110 | Robinson Custodian | $ 3,119.96 |
| 98747103 | 512960 | | 4110 | Rogers Custodian | $ 6,870.02 |
| 98847103 | 512960 | | 4110 | Sullivan Custodian | $ 3,112.71 |
| 98947103 | 512960 | | 4110 | Wang Custodian | $ 6,720.83 |
| 99247103 | 512960 | | 4110 | Riverside Custodian | $ 1,661.77 |
| 99345006 | 563600 | | 5200 | Employee Health Insurance | $ 967,927.41 |
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| | | | | TOTAL | $ 1,561,465.37 |

**Reason for Transfer:**
Adjustments to expend the budget

**Department Signature**

Jaclyn Kelleher-Roy
**Prepared by**

3/13/2020
**Date**