	A	B	C	D	E	F						
	-- In-District Instruction--		- Out-of-District Tuition -		Combined	Total	Special Education			0		
Fiscal Year	Teaching	Other Instructional	Mass. Public Schools and Collaboratives	Mass Private and Out-of-State Schools	Special Ed Expenditures (A+B+C+D)	School Operating Budget (Chp 70 + Local Contribution)	Percentage of Budget (E as % of F)	Total Enrollment	Total # of Students Receiving SPED	Students Receiving SPED	Total # of Students Receiving OOD SPED	Total # of SPED Employees (SPED Teachers & Paras)	Total # of Employees
2011	$ 12,657,786	$ 2,055,650	$ 2,835,861	$ 5,129,222	$ 22,678,519	$ 149,225,889	15.2%	13,708	2105	15%		324	1723
2012	$ 14,957,838	$ 2,014,699	$ 3,924,523	$ 3,327,102	$ 24,224,162	$ 157,830,466	15.3%	13,653	2091	15%	98	337	1841
2013	$ 15,942,917	$ 2,232,780	$ 4,485,622	$ 2,830,988	$ 25,492,307	$ 163,709,592	15.6%	13,986	2141	15%	100	344	1891
2014	$ 20,189,191	$ 2,708,272	$ 4,756,184	$ 4,037,308	$ 31,690,955	$ 172,591,738	18.4%	14,150	2136	15%	102	342	1905
2015	$ 20,897,834	$ 2,652,728	$ 5,416,174	$ 4,433,148	$ 33,399,884	$ 179,808,265	18.6%	14,209	2143	15%	121	345	1785
2016	$ 22,446,082	$ 3,125,812	$ 6,804,393	$ 3,669,941	$ 36,046,228	$ 178,601,206	20.2%	14,284	2215	16%	119	310	1972
2017	$ 24,055,988	$ 3,157,019	$ 7,042,887	$ 5,312,814	$ 39,568,708	$ 183,238,362	21.6%	14,567	2327	16%	132	293	2031
2018	$ 25,169,662	$ 4,222,188	$ 6,879,401	$ 6,121,907	$ 42,393,158	$ 189,897,177	22.3%	14,590	2420	17%	140	452	2091
2019	$ 27,097,171	$ 4,392,469	$ 5,585,108	$ 6,288,066	$ 43,362,814	$ 198,336,328	21.9%	14,663	2543	17%	114	493	2110

65%	56%	9%	13%	23%	35%
70%	62%	8%	16%	14%	30%
71%	63%	9%	18%	11%	29%
72%	64%	9%	15%	13%	28%
71%	63%	8%	16%	13%	29%
71%	62%	9%	19%	10%	29%
69%	61%	8%	18%	13%	31%
69%	59%	10%	16%	14%	31%