

Budget Transfer Form

Department:	SCHOOLS				
Account #				Description	Amount
Org.	Object	Project	DESE Function		
TRANSFER TO:					
99341203	512205		1200	Asst Supt - Student Suppt Svcs	\$ 2,500.00
99341203	512800		1200	Superintendent of Schools	\$ 919.00
99341230	512902		1400	Clerical Staff - Admin Office	\$ 107,373.00
99041207	512921		1400	LHS Computer Network Manager	\$ 6,538.00
99341215	512965		1400	Substitute Teacher Calling	\$ 2,716.00
99041205	512970		1400	LHS Student Data Analyst	\$ 405.00
99341215	513001		1400	Overtime - Clerical	\$ 2,046.00
92510603	512110		2000	Molloy Coordinator	\$ 10,660.00
99011003	512109		2100	LHS Academic Chair - Fine Arts	\$ 1,144.00
99011503	512109		2100	LHS Academic Chair - English	\$ 1,094.00
99011603	512109		2100	LHS Academic Chair - Foreign Lang	\$ 6,561.00
99012003	512109		2100	LHS Academic Chair - Math	\$ 1,029.00
99013003	512109		2100	LHS Academic Chair - Science	\$ 5,381.00
99013103	512109		2100	LHS Academic Chair - Social Studies	\$ 1,063.00
99210609	512110		2100	School Coordinator Salary	\$ 22,006.00
99300004	512110		2100	Coordinator of Research and Testing	\$ 1,079.00
99010708	512112		2100	LHS Coord of Student Suppt Svcs	\$ 1,158.00
99312904	512119		2100	Coordinator of Literacy (PK-4)	\$ 991.00
99033007	512124		2100	LHS Director of Curr & Inst	\$ 1,105.00
99320103	512133		2100	Director of Special Education	\$ 3,738.00
99313005	512146		2100	Coordinator of Science K-12	\$ 1,061.00
99010707	512914		2100	LHS Discipline & Operations Sp	\$ 3,342.00
90241103	512101		2200	Bailey Principal	\$ 1,208.00
91541103	512101		2200	Greenhalge Principal	\$ 13,302.00
91841103	512101		2200	Pyne Arts Principal	\$ 1,213.00
92041103	512101		2200	Lincoln Principal	\$ 1,203.00
92741103	512101		2200	Moody Principal	\$ 1,199.00
93041103	512101		2200	Morey Principal	\$ 6,410.00
93641103	512101		2200	Pawtucket Principal	\$ 1,183.00
94041103	512101		2200	Reilly Principal	\$ 1,165.00
95041103	512101		2200	Shaughnessy Principal	\$ 1,209.00
95441103	512101		2200	LDS Principal	\$ 16,478.00
95541103	512101		2200	Washington Principal	\$ 614.00
96041109	512101		2200	Stoklosa Principal	\$ 6,644.00
98041103	512101		2200	Murkland Principal	\$ 3,416.00
98341103	512101		2200	Bartlett Principal	\$ 1,203.00

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Department:	SCHOOLS				
Account #				Description	Amount
Org.	Object	Project	DESE Function		
98441103	512101		2200	Butler Principal	\$ 1,161.00
98541103	512101		2200	Daley Principal	\$ 1,296.00
98641103	512101		2200	Robinson Principal	\$ 11,102.00
98741103	512101		2200	Rogers Principal	\$ 2,864.00
98841103	512101		2200	Sullivan Principal	\$ 16,001.00
98941103	512101		2200	Wang Principal	\$ 675.00
90241103	512102		2200	Bailey Asst. Principal	\$ 15,239.00
91241103	512102		2200	McAvinnue Asst. Principal	\$ 1,054.00
91841103	512102		2200	Pyne Arts Asst. Principal	\$ 1,046.00
92041103	512102		2200	Lincoln Asst. Principal	\$ 493.00
93041103	512102		2200	Morey Asst. Principal	\$ 11,064.00
93641103	512102		2200	Pawtucket Asst. Principal	\$ 1,085.00
94041103	512102		2200	Reilly Asst. Principal	\$ 1,070.00
95041103	512102		2200	Shaughnessy Asst. Principal	\$ 5,372.00
96041103	512102		2200	Stoklosa Asst. Principal	\$ 7,444.00
97541103	512102		2200	McAuliffe Asst. Principal	\$ 282.00
98041103	512102		2200	Murkland Asst. Principal	\$ 13,299.00
98341103	512102		2200	Bartlett Asst. Principal	\$ 1,024.00
98541103	512102		2200	Daley Asst. Principal	\$ 1,101.00
98641103	512102		2200	Robinson Asst. Principal	\$ 4,467.00
98741103	512102		2200	Rogers Asst. Principal	\$ 1,150.00
98841103	512102		2200	Sullivan Asst. Principal	\$ 2,244.00
98941103	512102		2200	Wang Asst. Principal	\$ 5,577.00
99010706	512106		2200	LHS Headmaster	\$ 1,192.00
99010706	512108		2200	LHS Housemaster	\$ 15,262.00
90110604	512110		2200	Cardinal Coordinator	\$ 18,337.00
99030306	512112		2200	LHS Student Supt Spec - FA	\$ 940.00
90141103	512902		2200	Cardinal School Clerk	\$ 4,829.00
91941103	512902		2200	Laura Lee School Clerk	\$ 1,147.00
93041103	512902		2200	Morey School Clerk	\$ 211.00
98041103	512902		2200	Murkland School Clerk	\$ 211.00
98741103	512902		2200	Rogers School Clerk	\$ 1,147.00
99030306	512968		2200	LHS Freshman Academy Director	\$ 1,079.00
99333003	512110		2300	Coordinator of ELL Programs	\$ 1,118.00
99339003	512118		2300	Director of Adult Education	\$ 990.00
99320106	512130		2300	Occupational Therapists	\$ 20,802.00
99322003	512132		2300	Hearing Impaired Teacher	\$ 1,719.00

Budget Transfer Form

Department:	SCHOOLS				
Account #				Description	Amount
Org.	Object	Project	DESE Function		
99325003	512134		2300	Vision Impaired Teacher	\$ 677.00
93010104	512301		2300	Morey SA - Tutors	\$ 1,280.00
98710603	512301		2300	Rogers SA - Tutors	\$ 990.00
99310103	512401		2300	Day-to-Day Substitute Teachers	\$ 162,636.00
99310103	512402		2300	Long Term Substitute Teachers	\$ 166,799.00
90110106	512903		2300	Cardinal SPED Teacher	\$ 617.00
90111003	512903		2300	Cardinal Art Teacher	\$ 518.00
90111504	512903		2300	Cardinal English Teacher	\$ 20,813.00
90112004	512903		2300	Cardinal Math Teacher	\$ 40,468.00
90112603	512903		2300	Cardinal PhEd Teacher	\$ 618.00
90113004	512903		2300	Cardinal Science Teacher	\$ 793.00
90210103	512903		2300	Bailey Elementary Teacher	\$ 127,229.00
90210106	512903		2300	Bailey SPED Teacher	\$ 104,241.00
90210109	512903		2300	Bailey ELL Teacher	\$ 830.00
90210903	512903		2300	Bailey Pre-School Teacher	\$ 16,167.00
90211003	512903		2300	Bailey Art Teacher	\$ 813.00
90212003	512903		2300	Bailey Math Teacher	\$ 32,077.00
90212603	512903		2300	Bailey Phys. Ed. Teacher	\$ 794.00
90212903	512903		2300	Bailey Reading Teacher	\$ 2,423.00
91210903	512903		2300	McAvinnue Pre-School Teacher	\$ 30,743.00
91211003	512903		2300	McAvinnue Art Teacher	\$ 782.00
91212603	512903		2300	McAvinnue Phys. Ed. Teacher	\$ 876.00
91212803	512903		2300	McAvinnue Music Teacher	\$ 1,843.00
91212903	512903		2300	McAvinnue Reading Teacher	\$ 766.00
91510103	512903		2300	Greenhalge Elementary Teacher	\$ 100,437.00
91510106	512903		2300	Greenhalge SPED Teacher	\$ 34,387.00
91510109	512903		2300	Greenhalge ELL Teacher	\$ 3,323.00
91510803	512903		2300	Greenhalge Kindergarten Teache	\$ 11,939.00
91510903	512903		2300	Greenhalge Pre-School Teacher	\$ 18,957.00
91511003	512903		2300	Greenhalge Art Teacher	\$ 12,371.00
91512003	512903		2300	Greenhalge Math Teacher	\$ 824.00
91512803	512903		2300	Greenhalge Music Teacher	\$ 8,407.00
91512903	512903		2300	Greenhalge Reading Teacher	\$ 800.00
91810103	512903		2300	Pyne Arts Elementary Teacher	\$ 40,056.00
91810106	512903		2300	Pyne Arts SPED Teacher	\$ 44,188.00
91810109	512903		2300	Pyne Arts ELL Teacher	\$ 868.00
91810604	512903		2300	Pyne Arts Middle School Teache	\$ 4,919.00

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Department:	SCHOOLS				
Account #				Description	Amount
Org.	Object	Project	DESE Function		
91810803	512903		2300	Pyne Arts Kindergarten Teacher	\$ 1,299.00
91810903	512903		2300	Pyne Arts Pre-School Teacher	\$ 16,253.00
91811003	512903		2300	Pyne Arts Art Teacher	\$ 858.00
91811203	512903		2300	Pyne Arts Computer Teacher	\$ 801.00
91811503	512903		2300	Pyne Arts English Teacher	\$ 3,141.00
91811903	512903		2300	Pyne Arts Tech. Ed. Teacher	\$ 782.00
91812003	512903		2300	Pyne Arts Math Teacher	\$ 724.00
91812603	512903		2300	Pyne Arts Phys. Ed. Teacher	\$ 677.00
91812803	512903		2300	Pyne Arts Music Teacher	\$ 476.00
91812903	512903		2300	Pyne Arts Reading Teacher	\$ 12,417.00
91813103	512903		2300	Pyne Arts Social Studies Teach	\$ 830.00
91813303	512903		2300	Pyne Arts Drama Teacher	\$ 806.00
91920106	512903		2300	Laura Lee SPED Teacher	\$ 3,348.00
92010103	512903		2300	Lincoln Elementary Teacher	\$ 65,277.00
92010106	512903		2300	Lincoln SPED Teacher	\$ 8,721.00
92010109	512903		2300	Lincoln ELL Teacher	\$ 2,143.00
92010803	512903		2300	Lincoln Kindergarten Teacher	\$ 18,149.00
92010903	512903		2300	Lincoln Pre-School Teacher	\$ 17,741.00
92011003	512903		2300	Lincoln Art Teacher	\$ 822.00
92012003	512903		2300	Lincoln Math Teacher	\$ 767.00
92012603	512903		2300	Lincoln Phys. Ed. Teacher	\$ 888.00
92012803	512903		2300	Lincoln Music Teacher	\$ 604.00
92510106	512903		2300	Molloy SPED Teacher	\$ 1,395.00
92510109	512903		2300	Molloy ELL Teacher	\$ 2,687.00
92511504	512903		2300	Molloy English Teacher	\$ 1,534.00
92512004	512903		2300	Molloy Math Teacher	\$ 724.00
92513103	512903		2300	Molloy Social Studies Teacher	\$ 745.00
92710106	512903		2300	Moody SPED Teacher	\$ 4,784.00
92710109	512903		2300	Moody ELL Teacher	\$ 513.00
92710803	512903		2300	Moody Kindergarten Teacher	\$ 1,327.00
92711003	512903		2300	Moody Art Teacher	\$ 708.00
92712603	512903		2300	Moody Phys. Ed. Teacher	\$ 1,458.00
92712803	512903		2300	Moody Music Teacher	\$ 899.00
92712903	512903		2300	Moody Reading Teacher	\$ 1,133.00
93010106	512903		2300	Morey SPED Teacher	\$ 18,134.00
93010109	512903		2300	Morey ELL Teacher	\$ 16,164.00
93010803	512903		2300	Morey Kindergarten Teacher	\$ 3,774.00

Budget Transfer Form

Department:	SCHOOLS				
Account #				Description	Amount
Org.	Object	Project	DESE Function		
93010901	512903		2300	Morey Pre-School Teacher	\$ 19,523.00
93011003	512903		2300	Morey Art Teacher	\$ 839.00
93012003	512903		2300	Morey Math Teacher	\$ 767.00
93012603	512903		2300	Morey Phys. Ed. Teacher	\$ 805.00
93012803	512903		2300	Morey Music Teacher	\$ 812.00
93012903	512903		2300	Morey Reading Teacher	\$ 39,303.00
93610103	512903		2300	Pawtucket Elementary Teacher	\$ 12,824.00
93610109	512903		2300	Pawtucketville ELL Teacher	\$ 842.00
93611003	512903		2300	Pawtucket Art Teacher	\$ 2,687.00
93612603	512903		2300	Pawtucket Phys. Ed. Teacher	\$ 751.00
93612803	512903		2300	Pawtucket Music Teacher	\$ 574.00
93612903	512903		2300	Pawtucket Reading Teacher	\$ 6,875.00
94010103	512903		2300	Reilly Elementary Teacher	\$ 105,854.00
94010106	512903		2300	Reilly SPED Teacher	\$ 3,925.00
94010803	512903		2300	Reilly Kindergarten Teacher	\$ 6,685.00
94011003	512903		2300	Reilly Art Teacher	\$ 867.00
94012003	512903		2300	Reilly Math Teacher	\$ 803.00
94012603	512903		2300	Reilly Phys. Ed. Teacher	\$ 566.00
94012803	512903		2300	Reilly Music Teacher	\$ 636.00
94012903	512903		2300	Reilly Reading Teacher	\$ 4,739.00
95010103	512903		2300	Shaughnessy Elementary Teacher	\$ 86,678.00
95010109	512903		2300	Shaughnessy ELL Teacher	\$ 773.00
95010903	512903		2300	Shaughnessy Pre-School Teacher	\$ 17,161.00
95011003	512903		2300	Shaughnessy Art Teacher	\$ 822.00
95012603	512903		2300	Shaughnessy Phys. Ed. Teacher	\$ 764.00
95012803	512903		2300	Shaughnessy Music Teacher	\$ 801.00
95012903	512903		2300	Shaughnessy Reading Teacher	\$ 557.00
95410106	512903		2300	LDS SPED Teacher	\$ 35,867.00
95510106	512903		2300	Washington SPED Teacher	\$ 91,754.00
95510803	512903		2300	Washington Kindergarten Teache	\$ 4,071.00
95510903	512903		2300	Washington Pre-School Teacher	\$ 16,148.00
95511003	512903		2300	Washington Art Teacher	\$ 867.00
95512003	512903		2300	Washington Math Teacher	\$ 747.00
95512603	512903		2300	Washington Phys. Ed. Teacher	\$ 781.00
95512803	512903		2300	Washington Music Teacher	\$ 712.00
95512903	512903		2300	Washington Reading Teacher	\$ 3,818.00
96010609	512903		2300	Stoklosa ELL Teacher	\$ 7,217.00

Budget Transfer Form

Department:	SCHOOLS				
Account #				Description	Amount
Org.	Object	Project	DESE Function		
96011004	512903		2300	Stoklosa Art Teacher	\$ 1,486.00
96011503	512903		2300	Stoklosa English Teacher	\$ 149,641.00
96012003	512903		2300	Stoklosa Math Teacher	\$ 163,247.00
96012606	512903		2300	Stoklosa Phys. Ed. Teacher	\$ 5,675.00
96012806	512903		2300	Stoklosa Music Teacher	\$ 23,848.00
97510103	512903		2300	McAuliffe Elementary Teacher	\$ 117,226.00
97510106	512903		2300	McAuliffe SPED Teacher	\$ 71,636.00
97510803	512903		2300	McAuliffe Kindergarten Teacher	\$ 3,200.00
97511003	512903		2300	McAuliffe Art Teacher	\$ 801.00
97512003	512903		2300	McAuliffe Math Teacher	\$ 13,841.00
97512603	512903		2300	McAuliffe Phys. Ed. Teacher	\$ 751.00
98010106	512903		2300	Murkland SPED Teacher	\$ 24,997.00
98010803	512903		2300	Murkland Kindergarten Teacher	\$ 56,071.00
98010903	512903		2300	Murkland Pre-School Teacher	\$ 26,964.00
98011003	512903		2300	Murkland Art Teacher	\$ 4,881.00
98012003	512903		2300	Murkland Math Teacher	\$ 801.00
98012603	512903		2300	Murkland Phys. Ed. Teacher	\$ 8,125.00
98012803	512903		2300	Murkland Music Teacher	\$ 832.00
98012903	512903		2300	Murkland Reading Teacher	\$ 6,785.00
98310103	512903		2300	Bartlett Elementary Teacher	\$ 113,633.00
98310603	512903		2300	Bartlett Middle School Teacher	\$ 45,448.00
98310606	512903		2300	Bartlett SPED Teacher	\$ 59,519.00
98310803	512903		2300	Bartlett Kindergarten Teacher	\$ 1,700.00
98310903	512903		2300	Bartlett Pre-School Teacher	\$ 1,913.00
98311003	512903		2300	Bartlett Art Teacher	\$ 724.00
98311203	512903		2300	Bartlett Computer Teacher	\$ 785.00
98312003	512903		2300	Bartlett Math Teacher	\$ 18,558.00
98312603	512903		2300	Bartlett Phys. Ed. Teacher	\$ 758.00
98312803	512903		2300	Bartlett Music Teacher	\$ 767.00
98312903	512903		2300	Bartlett Reading Teacher	\$ 1,964.00
98313003	512903		2300	Bartlett Science Teacher	\$ 618.00
98313103	512903		2300	Bartlett Social Studies Teache	\$ 7,199.00
98410606	512903		2300	Butler SPED Teacher	\$ 34,193.00
98410609	512903		2300	Butler ELL Teacher	\$ 13,273.00
98412003	512903		2300	Butler Math Teacher	\$ 77,507.00
98413103	512903		2300	Butler Social Studies Teacher	\$ 5,442.00
98510609	512903		2300	Daley ELL Teacher Salary	\$ 1,632.00

Budget Transfer Form

Department:	SCHOOLS				
Account #				Description	Amount
Org.	Object	Project	DESE Function		
98511003	512903		2300	Daley Art Teacher	\$ 758.00
98511203	512903		2300	Daley Computer Teacher	\$ 794.00
98511503	512903		2300	Daley English Teacher	\$ 3,140.00
98511903	512903		2300	Daley Tech. Ed. Teacher	\$ 812.00
98512003	512903		2300	Daley Math Teacher	\$ 86,960.00
98512603	512903		2300	Daley Phys. Ed. Teacher	\$ 2,786.00
98513103	512903		2300	Daley Social Studies Teacher	\$ 2,411.00
98610606	512903		2300	Robinson SPED Teacher	\$ 244.00
98610609	512903		2300	Robinson ELL Teacher	\$ 68,498.00
98611203	512903		2300	Robinson Computer Teacher	\$ 9,732.00
98611503	512903		2300	Robinson English Teacher	\$ 68,955.00
98612003	512903		2300	Robinson Math Teacher	\$ 161,816.00
98612803	512903		2300	Robinson Music Teacher	\$ 30,973.00
98613103	512903		2300	Robinson Social Studies Teache	\$ 8,993.00
98710603	512903		2300	Rogers Middle School Teacher	\$ 17,312.00
98710606	512903		2300	Rogers SPED Teacher Salary	\$ 134,891.00
98710609	512903		2300	Rogers ELL Teacher	\$ 12,510.00
98710619	512903		2300	Rogers Elementary Teacher	\$ 110,164.00
98710620	512903		2300	Rogers Kindergarten Teacher	\$ 3,668.00
98711003	512903		2300	Rogers Art Teacher	\$ 713.00
98712603	512903		2300	Rogers Phys. Ed Teacher	\$ 27,272.00
98712803	512903		2300	Rogers Music Teacher	\$ 867.00
98713003	512903		2300	Rogers Science Teacher	\$ 1,155.00
98810606	512903		2300	Sullivan SPED Teacher	\$ 61,334.00
98811003	512903		2300	Sullivan Art Teacher	\$ 1,595.00
98811503	512903		2300	Sullivan English Teacher	\$ 72,384.00
98811903	512903		2300	Sullivan Tech. Ed. Teacher	\$ 557.00
98812603	512903		2300	Sullivan Phys. Ed. Teacher	\$ 1,657.00
98813103	512903		2300	Sullivan Social Studies Teache	\$ 1,465.00
98910606	512903		2300	Wang SPED Teacher	\$ 5,955.00
98910609	512903		2300	Wang ELL Teacher	\$ 3,760.00
98911503	512903		2300	Wang English Teacher	\$ 64,869.00
98912003	512903		2300	Wang Math Teacher	\$ 51,301.00
98912803	512903		2300	Wang Music Teacher	\$ 1,540.00
98913103	512903		2300	Wang Social Studies Teacher	\$ 2,111.00
99010709	512903		2300	LHS R.O.T.C. Teacher	\$ 30,295.00
99010719	512903		2300	LHS ELL Teacher	\$ 33,048.00

Budget Transfer Form

Department:	SCHOOLS				
Account #				Description	Amount
Org.	Object	Project	DESE Function		
99011006	512903		2300	LHS Art Teacher	\$ 4,900.00
99011606	512903		2300	LHS Foreign Language Teachers	\$ 32,704.00
99012006	512903		2300	LHS Math Teacher	\$ 77,501.00
99012606	512903		2300	LHS Phys. Ed. Teacher	\$ 210,478.00
99013203	512903		2300	LHS Culinary Arts Teacher	\$ 7,444.00
99013403	512903		2300	LHS Dance Teacher	\$ 4,458.00
99028004	512903		2300	LHS In-House Suspension Teache	\$ 2,174.00
99210603	512903		2300	PROF STAFF/ TEACHER SALARY	\$ 28,592.00
99211503	512903		2300	McHugh English Teacher	\$ 6,796.00
99212003	512903		2300	McHugh Math Teacher	\$ 4,850.00
99213003	512903		2300	McHugh Science Teacher	\$ 4,725.00
99312805	512903		2300	Instrumental Music Teacher	\$ 35,522.00
99334206	512903		2300	Native Language Support Teache	\$ 824.00
99320106	512925		2300	Sign Language Interpreters	\$ 16,059.00
90210103	512958		2300	Bailey Paraprofessional	\$ 29,934.00
91210103	512958		2300	McAvinnue Paraprofessional	\$ 2,323.00
91510103	512958		2300	Greenhalge Paraprofessional	\$ 14,372.00
91510106	512958		2300	Greenhalge SPED Paraprofessional	\$ 27,733.00
91810103	512958		2300	Pyne Arts Paraprofessional	\$ 3,016.00
92710103	512958		2300	Moody Paraprofessional	\$ 15,912.00
93010106	512958		2300	Morey SPED Paraprofessional	\$ 5,972.00
93610103	512958		2300	Pawtucket Paraprofessional	\$ 29,067.00
93610106	512958		2300	Pawtucket SPED Paraprofessional	\$ 55,772.00
94010106	512958		2300	Reilly SPED Paraprofessional	\$ 29,522.00
95010106	512958		2300	Shaughnessy SPED Paraprofessiona	\$ 24,451.00
95510106	512958		2300	Washington SPED Paraprofessional	\$ 43,321.00
98010103	512958		2300	Murkland Paraprofessional	\$ 10,472.00
98310606	512958		2300	Bartlett SPED Paraprofessional	\$ 37,758.00
98410603	512958		2300	Butler Paraprofessional	\$ 13,759.00
98510603	512958		2300	Daley Paraprofessional	\$ 26,722.00
98510606	512958		2300	Daley SPED Paraprofessional	\$ 29,139.00
98610603	512958		2300	Robinson Paraprofessional	\$ 32,864.00
98610606	512958		2300	Robinson SPED Paraprofessional	\$ 10,939.00
98810603	512958		2300	Sullivan Paraprofessional	\$ 10,775.00
98810606	512958		2300	Sullivan SPED Paraprofessional	\$ 21,743.00
99010712	512958		2300	LHS SPED Paraprofessional	\$ 47,985.00
99312003	512110		2350	Coordinator of Math (PK-4)	\$ 2,162.00

Budget Transfer Form

Department:	SCHOOLS				
Account #				Description	Amount
Org.	Object	Project	DESE Function		
99237070	512903		2350	SW Prof Staff/Classroom Teacher	\$ 11,290.00
99311203	512112		2450	Tech Inst Support Specialist	\$ 5,616.00
90236003	512904		2500	Bailey Library Aide	\$ 2,011.00
91236003	512904		2500	McAvinnue Library Aide	\$ 304.00
92036003	512904		2500	Lincoln Library Aide	\$ 333.00
93036003	512904		2500	Morey Library Aide	\$ 285.00
93636003	512904		2500	Pawtucket Library Aide	\$ 305.00
95036003	512904		2500	Shaughnessy Library Aide	\$ 280.00
95536003	512904		2500	Washington Library Aide	\$ 320.00
97536003	512904		2500	McAuliffe Library Aide	\$ 317.00
98036003	512904		2500	Murkland Library Aide	\$ 288.00
98336003	512904		2500	Bartlett Library Aide	\$ 1,119.00
98536003	512904		2500	Daley Library Aide	\$ 216.00
98636003	512904		2500	Robinson Library Aide	\$ 280.00
98836003	512904		2500	Sullivan Library Aide	\$ 311.00
98936003	512904		2500	Wang Library Aide	\$ 280.00
99036006	512904		2500	LHS Library Aide	\$ 2,939.00
91835003	512105		2700	Pyne Arts Guidance Counselor	\$ 809.00
96035003	512105		2700	Stoklosa Guidance Counselor	\$ 854.00
98335003	512105		2700	Bartlett Guidance Counselor	\$ 2,485.00
98435003	512105		2700	Butler Guidance Counselor	\$ 1,550.00
98535003	512105		2700	Daley Guidance Counselor	\$ 2,624.00
98635003	512105		2700	Robinson Guidance Counselor	\$ 854.00
98735003	512105		2700	Rogers Guidance Counselor	\$ 2,685.00
98835003	512105		2700	Sullivan Guidance Counselor	\$ 2,679.00
98935003	512105		2700	Wang Guidance Counselor	\$ 2,397.00
99035003	512105		2700	LHS Guidance Counselor	\$ 105,373.00
99335551	512104		2800	Psychologists	\$ 4,056.00
90128103	512135		2800	Cardinal Social Worker	\$ 542.00
99228103	512135		2800	Social Worker	\$ 6,019.00
99339004	512142		3100	Family Resource Center Coord	\$ 6,894.00
99341403	512910		3100	Attendance Monitor	\$ 427.00
99041403	512915		4000	LHS Security Guard	\$ 10,745.00
99047103	512960		4000	LHS Custodian	\$ 154,749.00
99347103	513101		4000	Overtime - Man Out	\$ 31,970.00
90147103	512960		4110	Cardinal Custodian	\$ 2,566.00
90247103	512960		4110	Bailey Custodian	\$ 5,147.00

Budget Transfer Form

Department:	SCHOOLS				
Account #				Description	Amount
Org.	Object	Project	DESE Function		
91247103	512960		4110	McAvinnue Custodian	\$ 8,158.00
91547103	512960		4110	Greenhalge Custodian	\$ 5,790.00
92047103	512960		4110	Lincoln Custodian	\$ 4,321.00
92747103	512960		4110	Moody Custodian	\$ 5,468.00
93047103	512960		4110	Morey Custodian	\$ 6,649.00
93547103	512960		4110	LeBlanc Custodian	\$ 1,690.00
93647103	512960		4110	Pawtucket Custodian	\$ 32,787.00
94047103	512960		4110	Reilly Custodian	\$ 1,193.00
95047103	512960		4110	Shaughnessy Custodian	\$ 7,361.00
95547103	512960		4110	Washington Custodian	\$ 23,142.00
96047103	512960		4110	Stoklosa Custodian	\$ 14,768.00
97547103	512960		4110	McAuliffe Custodian	\$ 24,931.00
98447103	512960		4110	Butler Custodian	\$ 42,216.00
98547103	512960		4110	Daley Custodian	\$ 21,635.00
98847103	512960		4110	Sullivan Custodian	\$ 897.00
98947103	512960		4110	Wang Custodian	\$ 10,750.00
99247103	512960		4110	Riverside Custodian	\$ 1,520.00
99348012	577615		3300	Regular Ed Transportation	\$ 478,460.00
				TOTAL	\$ 6,286,568.00
TRANSFER FROM:					
Account #				Description	Amount
Org.	Object	Project	DESE Function		
99341206	530002		1200	SO - Contracted Services	\$ 3,995.00
99341206	531702		1200	SO - Advertising	\$ 5,971.00
99341212	570701		1200	SO - In State Travel	\$ 930.00
99341232	512140		1400	Student Database Administrator	\$ 25,031.00
99341215	512206		1400	Assistant Business Administrato	\$ 2,176.00
99341207	512902		1400	Clerical Staff - Special Education	\$ 1,178.00
99011207	512917		1400	LHS Computer Repair Tech	\$ 19,345.00
99341215	512919		1400	Counsel Collective Bargaining	\$ 17,692.00
99341218	531702		1400	Advertising	\$ 1,899.00
99341224	570402		1400	Internet Service Provider	\$ 6,258.00

Budget Transfer Form

Department:	SCHOOLS				
Account #				Description	Amount
Org.	Object	Project	DESE Function		
99341224	575270		1400	Photocopier Purchase/Lease	\$ 4,450.00
99341224	575422		1400	Photocopier Maintenance/Service	\$ 7,002.00
91920104	512110		2200	Laura Lee Coordinator	\$ 18,831.00
99241106	512111		2200	Student Body Activities SW	\$ 395.00
90241103	512902		2200	Bailey School Clerk	\$ 362.00
91241103	512902		2200	McAvinnue School Clerk	\$ 444.00
91541103	512902		2200	Greenhalge School Clerk	\$ 1,701.00
91841103	512902		2200	Pyne Arts School Clerk	\$ 3,553.00
92041103	512902		2200	Lincoln School Clerk	\$ 8,074.00
93541103	512902		2200	Leblanc School Clerk	\$ 3,612.00
95441103	512902		2200	LDS School Clerk	\$ 3,786.00
95541103	512902		2200	Washington School Clerk	\$ 363.00
96041109	512902		2200	Stoklosa School Clerk	\$ 8,965.00
99041103	512902		2200	LHS School Clerk	\$ 6,153.00
99241103	512902		2200	Noninstruct/Sec&Clerical	\$ 6,641.00
93041112	512111		2250	Student Body Activities SW	\$ 7,922.00
95041112	512111		2250	Student Body Activities SW	\$ 7,076.00
95541112	512111		2250	Student Body Activities SW	\$ 726.00
98341112	512111		2250	Student Body Activities SW	\$ 709.00
98541112	512111		2250	Student Body Activities SW	\$ 3,856.00
98641112	512111		2250	Student Body Activities SW	\$ 3,801.00
98941112	512111		2250	Student Body Activities SW	\$ 7,873.00
99320106	512104		2300	Board Cert Behavior Analyst	\$ 17,997.00
92510704	512111		2300	Student Body Activities SW	\$ 1,321.00
93510112	512111		2300	Student Body Activities SW	\$ 546.00
99324103	512131		2300	Speech Therapists	\$ 60,100.00
99341215	512921		1400	Computer Network Manager K-12	\$ 111,269.00
99341233	520703		1400	Tech Helpdesk Coordinator	\$ 16,103.00
99320106	512136		2300	SPED Homebound Instruction	\$ 895.00
99320107	512136		2300	Home/Parent Education Program	\$ 9,817.00
99320106	512137		2300	Evaluation Team Chairpersons	\$ 56,136.00
99300003	577771		2300	School Committee Suspense	\$ 990,855.00
90112803	512903		2300	Cardinal Music Teacher	\$ 22,407.00
90113104	512903		2300	Cardinal Social Studies Teach	\$ 13,768.00
90210803	512903		2300	Bailey Kindergarten Teacher	\$ 4,375.00
90212803	512903		2300	Bailey Music Teacher	\$ 1,968.00
91210103	512903		2300	McAvinnue Elementary Teacher	\$ 56,723.00

Budget Transfer Form

Department: SCHOOLS					
Account #				Description	Amount
Org.	Object	Project	DESE Function		
91210106	512903		2300	McAvinnue SPED Teacher	\$ 51,977.00
91210109	512903		2300	McAvinnue ELL Teacher	\$ 24,693.00
91210803	512903		2300	McAvinnue Kindergarten Teacher	\$ 25,254.00
91212003	512903		2300	McAvinnue Math Teacher	\$ 704.00
91512603	512903		2300	Greenhalge Phys. Ed. Teacher	\$ 1,177.00
91813003	512903		2300	Pyne Arts Science Teacher	\$ 12,490.00
92012903	512903		2300	Lincoln Reading Teacher	\$ 20,497.00
92513003	512903		2300	Molloy Science Teacher	\$ 504.00
92710103	512903		2300	Moody Elementary Teacher	\$ 12,511.00
92710903	512903		2300	Moody Pre-School Teacher	\$ 18,638.00
92712003	512903		2300	Moody Math Teacher	\$ 9,554.00
93010103	512903		2300	Morey Elementary Teacher	\$ 56,299.00
93610106	512903		2300	Pawtucket SPED Teacher	\$ 16,504.00
93610803	512903		2300	Pawtucket Kindergarten Teacher	\$ 54,806.00
94010109	512903		2300	Reilly ELL Teacher	\$ 43,012.00
95010106	512903		2300	Shaughnessy SPED Teacher	\$ 16,452.00
95010803	512903		2300	Shaughnessy Kindergarten Teach	\$ 96,062.00
95012003	512903		2300	Shaughnessy Math Teacher	\$ 2,325.00
95510103	512903		2300	Washington Elementary Teacher	\$ 67,822.00
96010603	512903		2300	Stoklosa Middle School Teacher	\$ 231,575.00
96010606	512903		2300	Stoklosa SPED Teacher	\$ 19,627.00
96013006	512903		2300	Stoklosa Science Teacher	\$ 21,875.00
96013106	512903		2300	Stoklosa Social Studies Teache	\$ 29,972.00
97510109	512903		2300	McAuliffe TBE Teacher	\$ 6,668.00
97510903	512903		2300	McAuliffe Pre-School Teacher	\$ 32,654.00
97512803	512903		2300	McAuliffe Music Teacher	\$ 12.00
97512903	512903		2300	McAuliffe Reading Teacher	\$ 33,906.00
98010103	512903		2300	Murkland Elementary Teacher	\$ 33,947.00
98010109	512903		2300	Murkland ELL Teacher	\$ 18,692.00
98311503	512903		2300	Bartlett English Teacher	\$ 4,610.00
98410603	512903		2300	Butler Middle School Teacher	\$ 29,875.00
98411003	512903		2300	Butler Art Teacher	\$ 53.00
98411503	512903		2300	Butler English Teacher	\$ 6,567.00
98412603	512903		2300	Butler Phys. Ed. Teacher	\$ 12,441.00
98412803	512903		2300	Butler Music Teacher	\$ 21,141.00
98413003	512903		2300	Butler Science Teacher	\$ 26,293.00
98510603	512903		2300	Daley Middle School Teacher	\$ 53,457.00

Budget Transfer Form

Department:	SCHOOLS				
Account #				Description	Amount
Org.	Object	Project	DESE Function		
98510606	512903		2300	Daley SPED Teacher	\$ 9,139.00
98512803	512903		2300	Daley Music Teacher	\$ 671.00
98513003	512903		2300	Daley Science Teacher	\$ 48,370.00
98610603	512903		2300	Robinson Middle School Teacher	\$ 139,114.00
98611003	512903		2300	Robinson Art Teacher	\$ 49,233.00
98612603	512903		2300	Robinson Phys. Ed. Teacher	\$ 76,984.00
98613003	512903		2300	Robinson Science Teacher	\$ 62,455.00
98710617	512903		2300	Rogers Pre-School Teacher	\$ 858.00
98713103	512903		2300	Rogers Social Studies Teacher	\$ 4,274.00
98810603	512903		2300	Sullivan Middle School Teacher	\$ 21,986.00
98810609	512903		2300	Sullivan ELL Teacher	\$ 59,987.00
98812003	512903		2300	Sullivan Math Teacher	\$ 184,205.00
98812803	512903		2300	Sullivan Music Teacher	\$ 43,887.00
98813003	512903		2300	Sullivan Science Teacher	\$ 20,057.00
98910603	512903		2300	Wang Middle School Teacher	\$ 58,467.00
98911003	512903		2300	Wang Art Teacher	\$ 29,439.00
98911203	512903		2300	Wang Computer Teacher	\$ 50,000.00
98912603	512903		2300	Wang Phys. Ed. Teacher	\$ 2,680.00
98913003	512903		2300	Wang Science Teacher	\$ 25,977.00
99010712	512903		2300	LHS SPED Teacher	\$ 4,423.00
99011506	512903		2300	LHS English Teacher	\$ 74,816.00
99012706	512903		2300	LHS Business Teacher	\$ 53,205.00
99012806	512903		2300	LHS Music Teacher	\$ 78,577.00
99013006	512903		2300	LHS Science Teacher	\$ 149,734.00
99013203	512903		2300	LHS Culinary Arts Teacher	\$ 14,609.00
99037006	512903		2300	LHS Lead Teacher Stipends	\$ 1,200.00
99210603	512903		2300	PROF STAFF/ TEACHER SALARY	\$ 1,668.00
99327003	512903		2300	Knowledge Bowl Stipends	\$ 175.00
99330206	512903		2300	Social Skills Teacher	\$ 66,581.00
99339003	512903		2300	Adult Education Teacher	\$ 1,071.00
99338003	512923		2300	ELL Tutors	\$ 27,478.00
99338003	512958		2300	TBE Paraprofessionals	\$ 1.00
90210106	512958		2300	Bailey SPED Paraprofessional	\$ 14,902.00
91210106	512958		2300	McAvinnue SPED Paraprofessional	\$ 61,451.00
91810106	512958		2300	Pyne Arts SPED Paraprofessional	\$ 110,746.00
91920106	512958		2300	Laura Lee SPED Paraprofessional	\$ 1,528.00
92010103	512958		2300	Lincoln Paraprofessional	\$ 5,478.00

Budget Transfer Form

Department:	SCHOOLS				
Account #				Description	Amount
Org.	Object	Project	DESE Function		
92010106	512958		2300	Lincoln SPED Paraprofessional	\$ 8,662.00
93010103	512958		2300	Morey Paraprofessional	\$ 34,907.00
93510106	512958		2300	LeBlanc SPED Paraprofessional	\$ 11,518.00
94010103	512958		2300	Reilly Paraprofessional	\$ 3,659.00
95010103	512958		2300	Shaughnessy Paraprofessional	\$ 13,537.00
95410106	512958		2300	LDS SPED Paraprofessional	\$ 17,696.00
95510103	512958		2300	Washington Paraprofessional	\$ 42,448.00
96010104	512958		2300	Stoklosa Paraprofessional	\$ 79.00
96010606	512958		2300	Stoklosa SPED Paraprofessional	\$ 27,925.00
97510103	512958		2300	McAuliffe Paraprofessional	\$ 62,477.00
97510106	512958		2300	McAuliffe SPED Paraprofessiona	\$ 23,809.00
98010106	512958		2300	Murkland SPED Paraprofessional	\$ 63,026.00
98310103	512958		2300	Bartlett Paraprofessional	\$ 18,230.00
98410606	512958		2300	Butler SPED Paraprofessional	\$ 18,881.00
98710603	512958		2300	Rogers Paraprofessional Salary	\$ 23,732.00
98710606	512958		2300	Rogers SPED Paraprofessional	\$ 59,587.00
98910603	512958		2300	Wang Paraprofessional	\$ 428.00
98910606	512958		2300	Wang SPED Paraprofessional	\$ 37,000.00
99320115	575333		2300	SPED Out of District Tuition	\$ 569,986.00
99310301	512907		5100	Sick Leave Buy Back	\$ 63,259.00
99347203	576110		7000	Capital Equipment Replacement	\$ 64,868.00
99347206	584600		7000	Capital Improvements	\$ 51,997.00
99347112	537600		4000	Utility - Water Sewer	\$ 152,607.00
99210606	512958		2300	Para-Professional Salary	\$ 21,959.00
99330206	512958		2300	Social Skills Paraprofessional	\$ 9,668.00
99010718	544400		2300	LHS SA - General Supplies	\$ 9,385.00
99328104	530107		2300	Homebound Instruction - Reg	\$ 25,000.00
99010721	541600		2400	LHS SA - Textbooks	\$ 6,216.00
92736003	512904		2500	Moody Library Aide	\$ 32,000.00
94036003	512904		2500	Reilly Library Aide	\$ 26,305.00
96036004	512904		2500	Stoklosa Library Aide	\$ 12,350.00
91836003	512904		2500	Pyne Arts Library Aide	\$ 7,160.00
99028104	512135		2800	LHS Social Worker	\$ 85,669.00
99339004	512112		3100	District Support Specialists	\$ 88,994.00
99341403	512116		3100	Attendance Officer	\$ 12,860.00
99348003	512139		3300	Transportation Coordinator	\$ 11,228.00
99347109	544400		4000	Maintenance - Supplies	\$ 73,164.00

Budget Transfer Form

Department:	SCHOOLS				
Account #				Description	Amount
Org.	Object	Project	DESE Function		
99347112	575243		4000	Maintenance - Building Repair	\$ 31,932.00
99347112	575370		4000	Utility - Telephone	\$ 50,000.00
99347112	575452		4000	Maintenance - Floor Preservation	\$ 43,900.00
98047103	512960		4110	Murkland Custodian	\$ 20,762.00
98347103	512960		4110	Bartlett Custodian	\$ 23,721.00
98647103	512960		4110	Robinson Custodian	\$ 10,546.00
98747103	512960		4110	Rogers Custodian	\$ 10,509.00
99310301	514800		5100	Longevity - System	\$ 10,944.00
99310006	575268		5300	Modular Classroom Rental	\$ 7,438.00
92012004	512111		3520	Lincoln - Student Activities	\$ 5,292.00
93610114	512111		3520	Pawtucket - Student Activities	\$ 6,910.00
96010105	512111		3520	Stoklosa - Student Activities	\$ 569.00
97510104	512111		3520	McAuliffe - Student Activities	\$ 722.00
98013004	512111		3520	Murkland - Student Activities	\$ 349.00
99341201	512917		2450	Media Technology Support Liaison	\$ 26,759.00
99311206	530002		2450	Instructional Tech. Cont. Svcs	\$ 2,375.00
99311204	540900		2450	Instructional Tech Software	\$ 772.00
91210124	541000		2450	McAvinnue SA - Technology Exp	\$ 29.00
92710124	541000		2450	Moody SA - Technology Exp	\$ 37.00
93610124	541000		2450	Pawtucket SA - Technology Exp	\$ 183.00
94010124	541000		2450	Reilly SA - Technology Exp	\$ 2.00
96010124	541000		2450	Stoklosa SA - Technology Exp	\$ 1.00
98310624	541000		2450	Bartlett SA - Technology Exp	\$ 13.00
98410624	541000		2450	Butler SA - Technology Exp	\$ 79.00
98510624	541000		2450	Daley SA - Technology Exp	\$ 18.00
98810624	541000		2450	Sullivan SA - Technology Exp	\$ 11.00
99030510	541000		2450	LHS SA - Technology Exp	\$ 2,788.00
99311204	541000		2450	Instructional Tech Hardware	\$ 1,747.00
99036003	512103		2500	LHS Library Media Specialist	\$ 828.00
99347112	577723		4000	Maintenance - Swimming Pool	\$ 5,856.00
99328106	512969		2300	Behavior Specialist - K-4	\$ 2,078.00
92710115	541600		2400	Moody SA - Textbooks	\$ 2,000.00

Budget Transfer Form

Department:	SCHOOLS				
Account #				Description	Amount
Org.	Object	Project	DESE Function		
				TOTAL	\$ 6,286,568.00

Reason for Transfer:

The end of year adjustment to move surplus accounts to deficit balances and to allocate the suspense account to cover salary increases.

Department Signature

Gary N. Frisch

Prepared by

Date