



**LOWELL PUBLIC SCHOOLS**  
**Henry J. Mroz Administration Office**  
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**Gary N. Frisch**  
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To: Salah Khelfaoui, Superintendent

From: Gary N. Frisch, Assistant Superintendent for Finance/School Business Administrator

Re: Final Budget 2017-18

Date: June 20, 2018

**Background:**

The final budget for 2017-18 needs to be approved before the end of the fiscal year. The City appropriated \$162,073,324 for the school department in May of 2017. An additional \$250,000 was provided to the school department based upon the request by the School Committee and Superintendent. The new budget total is \$162,323,324. There are school choice funds and E-Rate funds in the amount of \$299,976. It is anticipated that these funds will be paid in the next fiscal year.

**Recommendation:**

It is recommended to approve a final 2017-18 budget in the amount of \$162,323,324 that is consistent with the City of Lowell's original school department budget and supplemental appropriation of \$250,000.