



LOWELL PUBLIC SCHOOLS
Henry J. Mroz Administration Office
155 Merrimack Street
Lowell, Massachusetts 01852

Billie Jo Turner
Assistant Superintendent for Finance
and Operations

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TO: Jeannine Durkin, Acting Superintendent of Schools
FROM: Billie Jo Turner, Interim Assistant Superintendent of Finance and Operations
DATE: March 1, 2019
RE: Budget Transfer

Motion to transfer the budget in the amount of \$41,974.85 per the attached sheet labeled "Budget Transfer Form".

A handwritten signature, "BJT", enclosed within a hand-drawn oval.

Budget Transfer Form

Department:		SCHOOLS				
TRANSFER TO:						
Account #					Description	Amount
Org.	Object	Project	DESE Function			
99341215	513001		1400		Overtime - Clerical	\$ 3,722.06
99037050	530002		2350		LHS SA - Prof Dev	\$ 15,000.00
92010112	544400		2300		Lincoln SA - General Supplies	\$ 9,800.00
98410612	544400		2300		Butler SA - General Supplies	\$ 1,800.00
98437031	530002		2350		Butler SA - Prof Dev	\$ 872.04
99340303	563601		5200		Student Accident Insurance	\$ 780.75
99341306	530002		1100		SC - Contracted Services	\$ 10,000.00
					TOTAL	\$ 41,974.85
TRANSFER FROM:						
Account #					Description	Amount
Org.	Object	Project	DESE Function			
99348006	530002		3300		Transportation - Contracted Svc	\$ 3,191.61
99348009	544400		3300		Transportation - Supplies	\$ 530.45
99010718	544400		2300		LHS SA - General Supplies	\$ 15,000.00
92037020	530002		2350		Lincoln SA - Prof Dev	\$ 9,800.00
98441106	530002		2200		Butler Other Exp	\$ 1,800.00
98441112	512111		2250		Student Body Activities	\$ 872.04
99310006	575268		5300		Modular Classroom Rental	\$ 556.04
99310303	530103		2100		Pre-Employment Physicals	\$ 224.71
99341224	570100		1400		Program & Analytical Svcs	\$ 10,000.00
					TOTAL	\$ 41,974.85

Reason for Transfer:
Adjustments to expend the budget



Department Signature

Jaclyn Kelleher-Roy

Prepared by

3/1/2019

Date