



FY19 and FY20 Budget Priority List

To: Lowell School Committee

From: Jeannine M. Durkin, Superintendent of Schools

Date: April 26, 2018

Re: FY19 and FY20 Budget Priority List

As per the School Committee's request during the April 10, 2019 School Committee Meeting, I am providing the School Committee's Priority List of positions for the FY19 school year as well as one additional item brought forward by Mr. Lay for the FY20 school year should funding become available.

2019 Budget:

Line # 192: Two (2) School Clerks - \$86,158

Line # 397: Eighteen (18) Library Aides - \$636,000

Line # 398: Stipends for Library Aides without LMS - \$16,000

Line # 474: One (1) Guidance Counselor - \$85,000

Line # 178: Freshman Academy Student Services Specialist - \$97,821

Line # 179: One (1) additional Assistant Principal for the Robinson School - \$105,000

Line # 179: One (1) Assistant Principal slated for the Sullivan - Position removed from the budget - \$105,000.

2020 Budget:

04/10/19 [By Dominik Hok Lay]: Ask that the Superintendent to explore the feasibility of reinstating full time Parent Liaisons.