LOWELL PUBLIC SCHOOLS

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May 1, 2019

Billie Jo Turner
Assistant Superintendent of Finance and Operations
Lowell Public Schools

Dear Billie Jo:

The Lowell Public Schools will be submitting applications for federal, state and private grants for the 2019 - 2020 School Year. It is anticipated that the level of funding for the 2019 – 2020 School Year may be less than that of the 2018 – 2019 school year. The primary areas for decrease are potentially in the Curriculum Entitlement grants (Title I, Title IIA, Title III).

School Year	Approved Grants	Approved Amount
2018 - 2019	46	$ 19,049,500
2017 - 2018	46	$ 17,746,849

Also included for reference please find a list of the approved grants for the 2018 - 2019 School Year with more detailed information (e.g. grant fund code, title, amount, funding by major expense category, brief description, positions funded).

Please let me know if you have questions or need additional information.

Thank you.

Jaclyn Kelleher-Roy

Jaclyn Kelleher-Roy

Reference 1 – 2019 Grants worksheet by category and FTE (7 pages)

Lowell P Schools - 2019 approved grants

Fund	Munis Code	Program Name	# of Staff	Total Grant Award	Supv, Instructional & Support Staff	Tutors	Stipends	Fringe Benefits	Contractual Services (Incl Substitutes)	Supplies	Other (Incl Misc, Student Transporation, Travel & Indirect Costs)
		CURRICULUM									
305	1604	Title I		4,873,887	3,877,741	348,600	94,800	340,825	80,415	73,750	57,756
	Title I funding supports activities to close the achievement gap between all students and special populations. Activities include reading and math intervention, educator quality										
	and effectiveness, assessment and data systems.										
	Funds 58.25 FTE.										
		Director	1.0								
		Director of Accountability	1.0								
		Social Workers	21.0								
		Instructional Specialists (MS & LHS)	18.0								
		Teachers	1.0								
		Clerical Support	3.0								
		Tutors-Part Time up to 15 hrs per wk	20.0								
		Parent Liaisons - Part Time	8.0								
		Total	73.0								
140	1679	Title II A - Educator Quality		649,683	506,747		13,650	49,630	79,656		
	Professional development programs to provide support in literacy instruction, mathmatics resources, technology integration and mentoring.										
	Funds 6 FTE										
		Coordinator - Induction Programs	1.0								
		Literacy Specialists (ES)	4.0								
		Clerical Support	1.0								
		Total	6.0								
180	1678	Title III - Limited English Proficiency (LEP)		520,460	91,243	288,707	84,000	38,139	14,726	3,645	
	Title III funding supports english language learners providing high quality professional development, lead teacher stipends and tutoring to students in schools with very high										
	limited english proficiency student populations										
	Funds 11 FTE										
		Content Teacher	1.0								
		Tutors-Part Time up to 15 hrs per wk	20.0								
		Total	21.0								
186	1648	Title III - Immigrant Support		165,088		134,989	9,500		11,500	9,099	
	Funding supports english language learners by providing native language tutors and outreach to immigrant families to promote active participation in their children's education										
309	1602	Title IVA - Student Support and Academic Enrich		328,554			56,000		80,600	188,454	3,500
	Funding provides supplemental resources to local school districts to build capacity to help ensure that all students have equitable access to high quality educational experiences										
ORI	1619	Refugee School Impact		10,000		8,200	800			1,000	
	Funding supports ESL Tutors (1 FTE) for high school and middle school refugee students as well as a summer program for these students										
539	1659	Level 3 Turnaround - Greenhalge		300,000		21,600	100,000	3,600	77,000	87,000	10,800
	Funding to implement Turnaround Plans for lowest performing Level 3 schools										
325	1663	Turnaround Assistance		130,000			78,120		51,880		

Lowell P Schools - 2019 approved grants

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	Funding to implement Turnaround Plans for low-performing schools and improving outcomes for students										
734	1537	Early Grades Literacy		54,800			24,000		25,800	5,000	
	Funding supports teams at the Bartlett, McAvinnue, Moody and Reilly Schools implement a balances literacy model										
400	1636	Occupational Ed - Perkins LHS		129,106	21,690		17,625		10,280	45,929	33,582
	Funding supports occupational ed and vocational skills for Lowell High School students. Activities include enhancing more career pathways and continuing the software platform that helps connect academic achievement to post secondary goals										
590	1539	History and Social Sciences Instructional Planning and Implementation		7,502			2,502		5,000		
	Funding provides districts with funding to help teachers deepen their understanding of the History and Social Science Curriculum Framework and implement high quality standards-aligned curricular materials that promote inclusive practices and improved outcomes for all students										
ARTS	1514	STARS Residency - Pyne Arts		5,000					5,000		
	Funding supports an artist in residence (cultural partner) at the Pyne Arts School										
				7,174,080	4,497,421	802,096	480,997	432,194	441,857	413,877	105,638
		SPECIAL EDUCATION									
240	1611	SPED 94-142 Allocation		4,121,669	2,927,274		102,000	835,324	42,101	173,721	41,249
	Special Education funding is to ensure students with disabilities have access to a free and appropriate education to meet each students unique needs and prepare each student for further education, employment and independent living.										
	Funds 50 FTE										
		Asst Adminstrator of Special Ed	1.0								
		Coordinator - Alternative School	1.0								
		Staff Counsel for Student Services	2.0								
		Board Certified Behavior Specialist	1.0								
		Behavior Specialist	1.0								
		CSA (Autism) Specialist	1.0								
		Evaluation Team Chairperson	2.0								
		Social Worker	6.0								
		SPED Teachers	8.0								
		Paraprofessionals	23.0								
		Clerical Support	2.0								
		Nurse	3.0								
		Total	51.0								
				4,121,669	2,927,274	0	102,000	835,324	42,101	173,721	41,249

Lowell P[illegible] Schools - 2019 approved grants

Fund	Munis Code	Program Name	# of Staff	Total Grant Award	Supv, Instructional & Support Staff	Tutors	Stipends	Fringe Benefits	Contractual Services (Incl Substitutes)	Supplies	Othe[illegible] Incl Misc, Student Transporation, Travel & Indirect Costs)
		EARLY CHILDHOOD									
237	1570	Coord Family & Comm Engagement		227,765	177,479			28,506	2,045	16,685	3,050
	Funding supports staff who work with Lowell Public Schools early childhood families and community organizations to provide linkages and transition supports for family										
	strengthening and positive parenting solutions										
	Funds 3.77 FTE										
		District Support Specialist	1.0								
		Social Worker	1.0								
		Parent Liaison	4.0								
		Total	6.0								
391	1562	Inclusive Preschool Learning		168,384	127,250			34,061		7,073	
	Funding supports teachers and paras working in integrated classrooms supporting inclusion at the Pawtucketville, Rogers, McAvinnue and McAuliffe schools										
	Funds 4 FTE										
		Paraprofessionals	4.0								
		Total	4.0								
518	1670	Preschool Expansion		2,901,809	204,928		0	32,118	2,620,322	41,775	2,666
	Funding supports partnership between LPS, CTI and Little Sprouts to create models for expanding preschools										
	Funds 4.15 FTE										
		District Support Specialist	1.0								
		Classroom Developer	1.0								
		Assitant Classroom Developer	2.0								
		Data Analyst	1.0								
		Total	5.0								
262	1618	Early Childhood SPED Allocation		90,409	81,247			8,036	1,126		
	Funding supports children (ages 3-5) with disabilities in high quality programs across settings for services or supports children who are eligible for special ed										
	Funds 1.2 FTE										
		Program Manager/Coordinator	0.2								
		Social Worker	0.4								
		EC Specialist	0.6								
		Total	1.2								
239	1522	Parent-Child Home Program Expansion		27,777	14,175		585	7,991	2,760	2,266	
	Funding supports hard to reach famililes access to preschool programming										
	Funds .5 FTE										
		Part-time Parent Liaison	0.5								
		Total	0.5								
515	1656	Commonwealth Preschool Partnerships Initiaitve		274,167	34,934				165,800	43,419	30,014
	Funding supports partnership between LPS, UTEC, CTI and Little Sprouts to create models for expanding preschools										
	Funds 1 FTE										

Lowell P		Schools - 2019 approved grants									
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		EC District Support Specialist	1.0								
		Total	1.0								
				3,690,311	640,013	0	585	110,712	2,792,053	111,218	35,730
	OTHER STUDENT SUPPORT SERVICES										
345	1540	Adult Basic Education		760,734	535,317			130,372	16,200	46,150	32,695
	Assists people in obtaining their GED (HiSET) Funds faciliators, support staff and part time adult educators at five different LAEC sites										
	Funds 8.38 FTE										
		Fiscal Officer	1.0								
		ABE Education and Career Advisor	1.0								
		ADA Coordinator/HSE Testing Spec.	1.0								
		Community Planner	1.0								
		ESOL Registrar	1.0								
		ABE Registrar	1.0								
		Student Services Coordinator	1.0								
		Adult Ed Instructors (part time) and	13.0								
		other part time staff support									
		Total	20.0								
340	1651	Federal - Adult Basic Education		314,466	304,980					5,286	4,200
	Assists people in obtaining their GED (HiSET). Funds support staff and part time adult educators at five different LAEC sites										
	Funds 8.06 FTE										
		Teachers Advisors & Assessment Specialists	19.0								
		Career Center Liaison	1.0								
		Total	20.0								
850	1510	GED Test Centers		5,288						5,288	
	Supplies for GED testing e.g. testing material, printing, computer, printer, scanner maintenance										
359	1661	Integrated English Literacy and Civics Education		78,220	28,148			6,474	20,000	14,404	9,194
	Funding supports additional programming for the LAEC										
	Funds .51 FTE										
		Program Director	0.1								
		Instructor/Advisor	0.5								
		Total	0.5								
USED	1674	Full Service Community Schools		645,790	246,549			24,334	312,121	24,216	38,571
	Year 3 of a 5 year grant supporting high needs alternative high school (LHS Career Acad) as a full service comminuty school site.										
	Funds 2 FTE										
		Community Schools Prog. Manager	1.0								
		Community Fitness Manager	1.0								

Lowell P Schools - 2019 approved grants

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		Adult Ed Instructor	1.0								
		Total	3.0								
645	1682	21st Century Community Learning Centers		913,350	112,319		498,760	26,258	168,993	12,000	95,020
	Funding supports after school programs at eight schools (Bartlett, Greenhalge, Lincoln, Lowell High, McAvinnue, McAuliffe, Shaughnessy & Stoklosa).										
	Funds site managers, teachers, paras and student activities										
	Funds 1 FTE										
		Coordinator-Special Programs	1.0								
		Total	1.0								
244	1628	21st Century Special Education		42,925			42,925				
	Funding supports afterschool programing for students with disabilities that are integrated within the 21st Century Community Learning Program during the school year at seven sites.										
	Funds support staffing										
646	1684	21st Century Community Learning Centers		198,864			155,584		23,480	4,000	15,800
	Funding supports out of school programs at two schools(Morey and Robinson)										
	Funds site managers, teachers paras and student activities										
647	1641	21st Century Community Learning Centers		350,000	23,592		144,440	11,057	100,651	8,000	62,260
	Funding supports out of school programs at two schools (Murkland and Sullivan)										
	Funds .5 FTE										
		Program Specialist/Data Analyst	0.5								
		Total	0.5								
320	1632	MassGrad Promising Practices		20,000			20,000				
	Funding to support a part-time Pathways Coach at the Career Academy										
310	1615	McKinney-Vento Homeless		30,000	26,500		500			3,000	
	Funding provides services to at risk students and families who are either homeless or at risk of becoming homeless (e.g. tutoring, educational training for parents, before and after school programs).										
310-2	1657	McKinney-Vento Homeless		45,000	30,000		1,500		13,500		
	Funding provides services to at risk students and families who are either homeless or at risk of becoming homeless (e.g. tutoring, educational training for parents, before and after school programs).										
314	1625	Emergency Impact Aid Assistance for Homeless Children and Famillies		13,085			13,085				
	Funding supports students in local shelters and community sites										
156	1521	Innovation School Planning		19,200					19,200		
	Funding to support work-based learning consultant and employee liaison at the Career Academy										
231	1634	Leading Educational Access Project DCP Incentive		10,000					9,264	736	

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	Funding to support ongoing efforts to meet the needs of all students by systematically strengthening the knowledge and skills of educators in building inclusive environments and delivering culturally responsive instruction.										
245	1643	21st Century Community Learning Centers Enhanced		40,000			40,000				
	Funding supports afterschool programing for students with disabilities that are integrated within the 21st Century Community Learning Program during the school year Funds support staffing										
248	1509	Systems for Student Success		40,000			24,310		5,690	10,000	
	Funding supports District/School action planning teams										
542	1528	Summer Meals Expansion		10,755						7,500	3,255
	Funding supports planning to design, support and expand sustainable participation in the summer feeding program										
641	1538	Teen Dating Violence Prevention and Intervention		17,394			3,500		11,300	2,594	
	Funding to provide a program from grades 5 through 12 that will promote healthy relationships and address teen dating violence										
	1111	Linda Schulman Innovation Fund		1,000						1,000	
	Funding to support English Language Learning at the Greenhalge										
	1114	Linda Schulman Innovation Fund		1,000						1,000	
	Funding to support English Language Learning at the Stoklosa										
	1115	Puerto Rico USVI Hurricane Relief		411,852							411,852
	Funding to assit districts serving students from Puerto Rico and the U.S. Virgin Islands displaced by the fall 2017 hurricanes.										
	1116	Open Outdoors for Kids Field Trip Grant Prograr		5,100							5,100
	Funding to provide efficient transportation support for primary school students with an emphasis on 4th grade students to visit national parks and other public lands to engage them in m										
	1121	STEM Project Lead the Way		4,500						3,752	748
	Funding to support the PLTW Launch program										
	1148	Girls Who Code		9,600			9,600				
	Funding to pay staff who support the Girls Who Code program										
	1536	Innovation Schools Planning		10,000			4,850		2,250	2,620	280
	Funding to support planning for an Innovation Pathway program at Lowell High School										
	1531	MA Life Sciences		65,317			3,600			61,717	
	Funding for equipment and professional development to support life sciences education										
				4,063,440	1,307,405	0	962,654	198,495	702,649	213,263	678,975

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		Grand Total		19,049,500	9,372,113	802,096	1,546,236	1,576,725	3,978,659	912,079	861,592
Indirect Costs on the Title I and SPED Allocation Grants cover the full cost of the Grants Manager and half the Internal Auditor salaries											