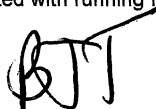


Expenditure Transfer Form

Department:		SCHOOLS				
TRANSFER TO:						
Account #					Description	Amount
Org.	Object	Project	DESE Function			
12010025	511000			M & L Revolving	\$ 243,445.67	
					TOTAL	\$ 243,445.67
TRANSFER FROM:						
Account #					Description	Amount
Org.	Object	Project	DESE Function			
90210103	512958			Bailey Paraprofessional	\$ 4,504.55	
90210106	512958			Bailey SPED Paraprofessional	\$ 3,462.26	
91210103	512958			McAvinne Paraprofessional	\$ 12,670.91	
91210106	512958			McAvinne SPED Paraprofessional	\$ 3,259.13	
91510103	512958			Greenhalge Paraprofessional	\$ 8,230.68	
91510106	512958			Greenhalge SPED Paraprofessional	\$ 2,199.18	
91810103	512958			Pyne Arts Paraprofessional	\$ 4,870.51	
91810106	512958			Pyne Arts SPED Paraprofessional	\$ 7,573.52	
91920106	512958			Laura Lee SPED Paraprofessional	\$ 3,177.94	
92010103	512958			Lincoln Paraprofessional	\$ 5,152.86	
92010106	512958			Lincoln SPED Paraprofessional	\$ 1,441.79	
92710103	512958			Moody Paraprofessional	\$ 4,485.96	
93010103	512958			Morey Paraprofessional	\$ 6,912.91	
93010106	512958			Morey SPED Paraprofessional	\$ 5,191.66	
93610103	512958			Pawtucket Paraprofessional	\$ 2,953.64	
93610106	512958			Pawtucket SPED Paraprofessional	\$ 6,595.45	
94010103	512958			Reilly Paraprofessional	\$ 6,572.19	
94010106	512958			Reilly SPED Paraprofessional	\$ 3,162.24	
95410106	512958			LDS SPED Paraprofessional	\$ 14,166.15	
95010103	512958			Shaughnessy Paraprofessional	\$ 4,302.26	
95010106	512958			Shaughnessy SPED Paraprofessional	\$ 8,507.00	
95510103	512958			Washington Paraprofessional	\$ 1,266.10	
95510106	512958			Washington SPED Paraprofessional	\$ 4,084.68	
96010104	512958			Stoklosa Paraprofessional	\$ 1,842.20	
96010606	512958			Stoklosa SPED Paraprofessional	\$ 2,828.45	
97510103	512958			McAuliffe Paraprofessional	\$ 6,380.22	
97510106	512958			McAuliffe SPED Paraprofessional	\$ 2,629.03	
98010103	512958			Murkland Paraprofessional	\$ 10,592.04	
98010106	512958			Murkland SPED Paraprofessional	\$ 4,350.83	
98310603	512958			Bartlett Paraprofessional	\$ 4,267.97	
98310606	512958			Bartlett SPED Paraprofessional	\$ 3,303.69	
98410603	512958			Butler Paraprofessional	\$ 4,201.73	
98410606	512958			Butler SPED Paraprofessional	\$ 890.08	
98510603	512958			Daley Paraprofessional	\$ 3,378.28	
98510606	512958			Daley SPED Paraprofessional	\$ 9,507.70	
98710603	512958			Rogers Paraprofessional	\$ 3,185.85	
98710606	512958			Rogers SPED Paraprofessional	\$ 1,071.73	
98810603	512958			Sullivan Paraprofessional	\$ 2,915.42	
98810606	512958			Sullivan SPED Paraprofessional	\$ 2,790.04	
98910603	512958			Wang Paraprofessional	\$ 3,680.00	
98910606	512958			Wang SPED Paraprofessional	\$ 2,523.89	
99010712	512958			LHS SPED Paraprofessional	\$ 29,153.14	
99210606	512958			Bridge Paraprofessional	\$ 1,217.11	
93510106	512958			Leblanc SPED Paraprofessional	\$ 1,246.61	
90110103	512958			Cardinal Paraprofessional	\$ 2,973.96	
90110106	512958			Cardinal SPED Paraprofessional	\$ 13,772.13	
					TOTAL	\$ 243,445.67

Reason for Transfer:

Shifting a portion of Paraprofessional staff salaries to the Milk and Lunch Revolving fund per the approved budget offset - direct costs associated with running food service in schools, not indirect.



Department Signature

Jaclyn Kelleher-Roy

Prepared by

4/12/2019

Date