

# City of Lowell, MA

## Annual Action Plan Fiscal Year 2007-2008

For  
ESG, CDBG, HOME, HOPWA Programs

### **FINAL REPORT**

Office of the City Manager  
Division of Planning and Development  
JFK Civic Center, 50 Arcand Drive  
Lowell, MA 01852  
978-441-7200

May 2007





# SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

## SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>			
City of Lowell		MA251284 LOWELL	
JFK Civic Center		DUNS = 079521928	
50 Arcand Drive		City of Lowell	
Lowell	Massachusetts	Office of the City Manager	
1852	U.S.A.	Division of Planning and Development	
<b>Employer Identification Number (EIN):</b>		Middlesex	
04-6001396		Program Year Start Date (MM/DD)	
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>	
Local Government: City		Specify Other Type	
<b>Program Funding</b>		<b>U.S. Department of Housing and Urban Development</b>	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
<b>Community Development Block Grant</b>		14.218 Entitlement Grant	
CDBG Project Titles: City Program Year 2007-08 CDBG Projects		Description of Areas Affected by CDBG Project(s): City of Lowell, Massachusetts	
CDBG Grant Amount: \$2,441,426	\$Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged: \$7,367,706		Additional State Funds Leveraged: \$1,641,932	
Locally Leveraged Funds: \$1,454,714		Grantee Funds Leveraged: \$443,770	
Anticipated Program Income: \$127,500.00		Unexpended Prior Year Funds: \$20,000	
Total Funds Leveraged for CDBG-based Project(s): \$13,497,048			
<b>Home Investment Partnerships Program</b>		14.239 HOME	
HOME Project Titles: City Program Year 2007-08 HOME Projects		Description of Areas Affected by HOME Project(s): City of Lowell, Massachusetts	
HOME Grant Amount: 1,099,737	\$Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged: \$1,833,014		Additional State Funds Leveraged: \$3,344,174	
Locally Leveraged Funds: \$455,000		Grantee Funds Leveraged: \$0	

Anticipated Program Income: \$350,000		Unexpended Prior Year Funds: \$26,000	
Total Funds Leveraged for HOME-based Project(s): \$7,107,925			
<b>Housing Opportunities for People with AIDS</b>		14.241 HOPWA	
HOPWA Project Titles: City Program Year 2007-08 HOPWA Projects		Description of Areas Affected by HOPWA Project(s): Middlesex County, Massachusetts	
HOPWA Grant Amount: \$622,000	\$	Additional HUD Grant(s) Leveraged	Describe
Additional Federal Funds Leveraged: \$713,243		Additional State Funds Leveraged: \$361,477	
Locally Leveraged Funds: \$110,708		Grantee Funds Leveraged: \$121,162	
Anticipated Program Income: \$0		Unexpended Prior Year Funds: \$32,000	
Total Funds Leveraged for HOPWA-based Project(s): \$1,960,590			
<b>Emergency Shelter Grants Program</b>		14.231 ESG	
ESG Project Titles: City Program Year 2007-08 ESG Projects		Description of Areas Affected by ESG Project(s): City of Lowell, Massachusetts	
ESG Grant Amount: \$104,830	\$	Additional HUD Grant(s) Leveraged	Describe
Additional Federal Funds Leveraged: \$267,796		Additional State Funds Leveraged: \$1,659,950	
Locally Leveraged Funds: \$204,000		Grantee Funds Leveraged: \$6,500	
Anticipated Program Income: \$0		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s): \$2,243,076			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
MA-5th	MA-1, 3-8		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Adam	C.	Baacke
Deputy DPD Director	978-446-7200	978-446-7014
abaacke@ci.lowell.ma.us	www.lowellma.gov	Other Contact
Signature of Authorized Representative		Date Signed



# Third Program Year Action Plan

The CPMP Third Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

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- Public Hearing Sign In Sheets
- City of Lowell, Monitoring Handbook
- Certifications
- Project Worksheets

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## GENERAL

### **Executive Summary**

*The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.*

*Program Year 3 Action Plan Executive Summary:*

This Annual Action Plan outlines the activities which will be undertaken during the program year beginning July 1, 2007 and ending June 30, 2008 using Federal funds granted to the City of Lowell by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG), Home Investment Partnership (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. Programs and activities described in this plan are intended to primarily benefit low-income and moderate-income residents of the City of Lowell, neighborhoods with high concentrations of low-income and moderate-income residents, and the city as a whole. HOPWA funds will be distributed to eligible activities throughout Middlesex County.

This plan is the product of extensive public outreach, consistent with the City of Lowell's 2005-2010 Five-Year Consolidated Plan. This public participation has included multiple public hearings, and consultation with over 100 agencies, groups, and organizations involved in the development of affordable housing, creation of job opportunities for low-income and moderate-income residents, and/or provision of services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. A complete draft of this plan has been made available for public review and comment for a 30-day period beginning March 26, 2007. The availability of both the draft plan and the final plan is advertised in the local newspaper and the complete documents are available for review on the City's website ([www.lowellma.gov](http://www.lowellma.gov)) and in print form at the Division of Planning and Development, the Pollard Memorial Library, and the Office of the City Clerk.

### **VISION**

In 2003, the Lowell City Council endorsed a Comprehensive Master Plan for the Lowell. The Master Plan established a comprehensive and shared vision of the future with four core components (a complete copy of the Master Plan can be viewed on the City's website at [http://www.lowellma.gov/depts/dpd/master\\_plan](http://www.lowellma.gov/depts/dpd/master_plan)):

1. Lowell should be a "lifetime city," a place where people can enjoy all stages of life at a variety of income levels. People should be able to find desirable, appropriate, and affordable residential opportunities for all stages of life within Lowell's city limits.
2. Lowell should have a creative workforce that supports a diverse base of employment, retail, and commercial opportunities that meet the needs of the community and capitalizes on the City's historic, cultural, natural, and educational resources.

3. Lowell should offer a high quality of life for both current and new residents, while striving to protect and promote the unique character of its neighborhoods.
4. Lowell should retain an independent identity as a unique city, even as it becomes more closely connected to Greater Boston, to preserve the community's pride of place.

Building on the community vision established by the Master Plan, the Consolidated Plan anticipates using the CDBG, HOME, ESG, and HOPWA programs to supporting activities which:

1. Help ensure that Lowell can be a "lifetime city," particularly for those for whom the affordability of housing is a primary impediment.
2. Provide training, education, and employment opportunities to help expand Lowell's workforce particularly by lifting low-income and moderate-income residents into stronger positions in that workforce.
3. Strengthen, preserve, and enhance the physical character of and quality of life in Lowell's neighborhoods, including the housing stock, and the public infrastructure and facilities, with particular emphasis on the low-income and moderate-income neighborhoods and those areas that benefit all residents of this primarily low-income and moderate-income City.
4. Continue to build the capacity of residents to empower themselves to help strengthen their community, address problems, and develop pride in their City.

### SUMMARY OF CITIZEN PARTICIPATION PROCESS

The citizen participation program is instrumental in obtaining input from the community and organizations in designing programs that will best meet the needs of the low and moderate income populations.

As required by the Department of Housing and Urban Development (HUD) Rules and Regulations, the City of Lowell complies with regulation 24 CFR 91.105, Citizen Participation Plan for local governments. Further discussion about the Citizen Participation Process including efforts to broaden participation, for the creation of the the 2007-08 Action Plan, along with public comments and the City's responses is included in the Managing the Process and Citizen Participation sections of this Plan.

### AVAILABLE FUNDS

The activities and accomplishment goals outlined in this document are based on the Federal Fiscal Year 2007 available funding as outlined below.

#### Program Funds Available

	CDBG	HOME	ESG	HOPWA	TOTAL
FFY2008 Entitlement	\$2,441,426	\$1,099,737	\$104,830	\$622,000	\$4,267,993
Estimated 2007-08 Program Income	\$127,500	\$350,000	\$0	\$0	\$477,500
Unexpended Prior Year Funds	\$20,000	\$26,000	\$0	\$32,662	\$78,662
<b>Estimated Total Funds Available</b>	<b>\$2,588,926</b>	<b>\$1,475,737</b>	<b>\$104,830</b>	<b>\$654,662</b>	<b>\$4,824,155</b>

These program funds will be matched by resources from local, state, and other Federal sources as outlined below for the activities listed in this action plan.

**Matching Funds Available**

	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>TOTAL</b>
Other Federal Funds	\$7,367,706	\$1,833,014	\$267,796	\$713,243	\$10,181,759
State of Massachusetts Funds	\$1,641,932	\$3,344,174	\$1,659,950	\$361,477	\$7,007,533
City and Private Funds	\$1,898,484	\$455,000	\$210,500	\$231,870	\$2,795,854
<b>Estimated Total Matching Funds</b>	<b>\$10,908,122</b>	<b>\$5,632,188</b>	<b>\$2,138,246</b>	<b>\$1,306,590</b>	<b>\$19,985,146</b>

Limits on program administration expenses have been calculated as follows.

**Program Administration Caps**

	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>
FFY2008 Entitlement	\$2,441,426	\$1,099,737	\$104,830	\$622,000
Estimated 2007-08 Program Income	\$127,500	\$350,000	\$0	\$0
Administrative Cap Allowance	20%	10%	5%	3%*
<b>Administrative Cap</b>	<b>\$513,785</b>	<b>\$144,974</b>	<b>\$5,242</b>	<b>\$18,660*</b>

\*HOPWA regulations also provide for a 7% cap on subrecipient administrative expenses. For the 2007-08 Program Year, this cap will be \$43,540.

The limit on public service activity expenditures has been calculated as follows:

**CDBG Public Service Activity Cap**

	<b>CDBG</b>
FFY2008 Entitlement	\$2,441,426
Estimated 2006-07 Program Income	\$210,000
Public Service Activity Cap Allowance	15%
<b>Public Service Cap</b>	<b>\$397,714</b>

The required HOME set-aside for Community Housing Development Organizations (CHDOs) is calculated as follows:

**HOME CHDO Set-Aside Calculation**

	<b>HOME</b>
FFY2007 Entitlement	\$1,099,737
Minimum CHDO Set-Aside Percentage	15%
<b>Minimum Required CHDO Set-Aside</b>	<b>\$164,960</b>

The following table outlines the City of Lowell's planned expenditures in compliance with these regulatory requirements for the 2007-08 Program Year.

<b>Requirement</b>	<b>Required</b>	<b>Planned</b>
CDBG Administrative Cap	<=\$513,785	\$513,785
CDBG Public Service Cap	<=\$397,714	\$380,950
HOME Administrative Cap	<=\$144,974	\$144,974
HOME CHDO Set-Aside	>=\$164,960	\$165,000
ESG Administrative Cap	<=\$5,242	\$5,242
HOPWA Grantee Administrative Cap	<=\$18,660	\$18,660
HOPWA Subrecipient Administrative Cap	<=\$43,540	\$41,430

**SUMMARY OF PRIORITIES, GOALS, BUDGETS, AND ANTICIPATED ACCOMPLISHMENTS**

The table below outlines the priority need categories that HUD has found to be eligible to be supported with Consolidated Plan program funds. The chart describes the amount and percentage of total Consolidated Plan funds that will be spent on each priority need category during the 2007-08 program year covered by this plan.

	2007-08 Funding	2007-08 Percentage	Five-Year Target
GOAL A: HOMELESS/HIV/AIDS	\$751,588	18%	15%
GOAL B: NONHOMELESS SPECIAL NEEDS	\$115,000	3%	1%
GOAL C: RENTAL HOUSING	\$555,000	14%	16%
GOAL D: OWNER-OCCUPIED HOUSING	\$884,737	22%	20%
GOAL E: PUBLIC FACILITIES	\$966,500	24%	21%
GOAL F: INFRASTRUCTURE	\$61,000	2%	6%
GOAL G: ECONOMIC DEVELOPMENT	\$475,000	12%	12%
GOAL H: PUBLIC SERVICES	\$273,950	7%	8%
PROGRAM ADMINISTRATION	\$687,159	-	-

\*Percentages may not equal 100 due to rounding.

The plan contemplates allocating program funding to the four primary Master Plan thematic areas as follows.

	Funding	Percentage of Funding
Lifetime City	\$2,448,354	60%
Economic Development	\$475,000	12%
Neighborhood Character	\$535,000	13%
Capacity Building	\$624,421	15%

Anticipated program accomplishments are detailed in the Housing, Homelessness, Community Development, Non-Homeless Special Needs, and HOPWA sections of this report as well as in the project worksheets for the individual planned activities.

The table below compares the goals of activities supported with 2007-08 program year funds with those identified in the 2005-2010 Consolidated Plan.

Activity	Accomplishment Units	2005-2010 Five Year Goals	2007-08 Program Year Goals
<b><u>Lifetime City</u></b>			
Senior Centers	Public Facility Acquired/Rehabbed	1	1
Youth Facilities	Public Facility Acquired/Rehabbed	1	2
Handicapped Centers	Public Facility Acquired/Rehabbed	N/A *	1
Homeless Facilities (Not Operating)	Public Facility Acquired/Rehabbed	N/A *	1
Operating Costs of Homeless/AIDS Programs	People Served	30	1,249
Senior Services	People Served	20,000	3,859
Handicapped Services	People Served	2,000	170
Construction of Housing	Housing Units	20	53
Direct Homeownership Assistance	Households	200	40
Homeownership Assistance (Not Direct)	People Served	N/A *	60
Rehab, Single-Unit Residential	Housing Units	20	24
Lead-Based/Lead Hazard Test/Abatement	Housing Units Abated	200	15
HOPWA-Tenant Based Rental Assistance	Households Served	0	17
HOPWA-Short Term Rent/Mortgage/Utility Payments	Households Served	0	81
HOPWA-Facility Based Housing Operations	Housing Units	0	10
<b><u>Economic Development</u></b>			
Direct Financial Assistance to For-Profits	Jobs Created or Retained/ Businesses Assisted	50/0	15/10
ED Technical Assistance	Businesses Assisted	40	10
Micro-Enterprise Assistance	People Served	300	50
Com./Ind. Bldg Acquis., Const., Rehab	Businesses Assisted	0	25
<b><u>Neighborhood Character</u></b>			
Public Facilities (General)	Public Facilities Acquired/Rehabbed	N/A *	700
Neighborhood Facilities	Public Facilities Acquired/Rehabbed	N/A *	1
Parks/Recreational Facilities	Public Facilities Improved/Constructed	7	6
Street Improvements	People Served (Area Benefit)	3,500	9,067
Tree Planting Projects	Public Facilities (Trees/Projects)	500/100	110/2
Code Enforcement	Housing Units Inspected	800	1,800
<b><u>Capacity Building</u></b>			
General Public Services	People Served	50,000	27,729
Youth Services	People Served	12,000	1,632
Substance Abuse Services	People Served	N/A *	160
Subsistence Payments	People Served	N/A *	55
Battered and Abused Spouses	People Served	N/A *	110
Employment Training	People Served	200	100
Mental Health Services	People Served	N/A *	140
HOPWA-Supportive Services	People Served	0	277

\* These activities were identified in the 2005-2010 Consolidated Plan as “medium” or “low” funding priorities. Five Year Goals were not identified for activities in these categories.

**ACTIVITIES**

The following tables list the activities and programs that will be supported using Consolidated Plan program funds during the 2007-08 program year.

Organization-Activity	2007-08 Program Year Award
<b>CDBG NON-PUBLIC SERVICE CAP ACTIVITIES</b>	
Acre Family Day Care Center - Family Child Care Business Development	\$25,000.00
Boys & Girls Club of Greater Lowell, Inc. - Locker Room Renovation	\$65,000.00
BPV Lowell, LLC - Phase IV Western Ave Build Out/Replace Freight Elevator	\$25,000.00
Centralville Neighborhood Action Group - Gardens at the Gateway	\$4,000.00
City of Lowell, DNS - Graffiti Removal Program	\$7,000.00
City of Lowell, DPD - Emergency Repair Program	\$25,000.00
City of Lowell, DPD - Intersection Improvement (West 6th/West/Stanley)	\$12,000.00
City of Lowell, DPD – JAM Plan 108 Debt Service	\$300,000.00
City of Lowell, DPD - Lead Abatement Program	\$50,000.00
City of Lowell, DPD - Moody Street Playground	\$60,000.00
City of Lowell, DPD - Shedd Park Playground/Spray Park	\$150,000.00
City of Lowell, DPD - Small Business Loan Program	\$70,000.00
City of Lowell, DPD - Technical Assistance Program	\$40,000.00
City of Lowell, DPW - Streets and Sidewalks Reconstruction Program	\$42,000.00
City of Lowell, Health Dept. - Health Inspectors	\$90,000.00
Community Teamwork Inc. - Lowell Small Business Assistance Center (SBA)	\$15,000.00
Greater Lowell Family YMCA - Roof Replacement	\$60,000.00
Justice Resource Inst./GRIP - GRIP at Varnum	\$7,500.00
Lowell Parks & Conservation Trust, Inc - Urban Forestry	\$50,000.00
Lowell Council on Aging – Senior Center Lease	\$345,000.00
Merrimack Valley Food Bank, Inc. - Fire Alarm Installation Project	\$5,000.00
Pawtucketville Youth Organization - Field house at McNamara Field	\$55,000.00
Rebuilding Together Lowell (formerly Christmas in April Lowell) - Rebuilding Day	\$18,000.00
Retarded Adult Rehab Assoc - Air Conditioner Installation	\$6,000.00
United Teen Equality Center (UTEC) - Green Building Initiative	\$65,000.00
United Teen Quality Center (UTEC) – Building Rehab Project	\$100,000.00
<b>CDBG PUBLIC SERVICE CAP ACTIVITIES</b>	
Angkor Dance Troupe, Inc. - At-Risk Program	\$4,000.00
Asian Task Force Against Domestic Violence - Lowell Asian Project Against Domestic Violence	\$5,000.00
Big Brother/Big Sister - Destination College	\$14,500.00
Cambodian Mutual Assistance Association - Elderly Support Services	\$5,000.00
Cambodian Mutual Assistance Association - First Time Home Buyer Education	\$3,000.00
Central Food Ministry, Inc. - Food Pantry	\$5,000.00
City of Lowell, Police Dept. - Senior Citizen Police Academy	\$4,000.00
Community Family, Inc. - Alzheimer's Adult Day Health Service Subsidy	\$2,500.00
Community Teamwork, Inc. - Emergency Motel Placement	\$5,000.00
Community Teamwork, Inc. - Fuel Assistance	\$10,000.00
Community Teamwork, Inc. - Spindle City Corps - Youth Programs	\$4,000.00
Community Teamwork, Inc. - SuitAbility Services for Economically Challenged Women	\$10,000.00
Girls, Inc. - Technology/Engineering Program	\$8,000.00
Girls, Inc. - Youth Enrichment Programs	\$8,800.00
Greater Lowell Family YMCA - Camp Massapoag Camperships	\$7,000.00
Highland Travel Basketball	\$3,000.00
LifeLinks - Urban Youth Employment	\$4,000.00
LifeLinks -Independent Living Seminar Program	\$10,000.00
Lowell Association for the Blind, Inc - Advocate/Transportation for the Blind	\$15,000.00
Lowell Community Health Center/Teen Coalition - League of Youth	\$12,000.00
Lowell Council on Aging - Senior Center Programs	\$17,000.00
Lowell Housing Authority - Youth Homework and Activity Club	\$10,000.00
Lowell Telecommunication Corp. - Multi-media Training Lab Expansion	\$10,000.00
Lowell Transitional Living Center, Inc - Detox Placement & Transportation	\$15,000.00
Lowell Transitional Living Center, Inc - Ice Machine	\$1,000.00

City of Lowell

Lowell West End GYM Inc. - Youth Boxing Program	\$3,150.00
Lowell Wish Project, Inc. - Wish Furniture Bank	\$15,000.00
Mass Alliance of Portuguese Speakers - Immigrant Social and Elder Services Program	\$4,000.00
Mental Health Assoc. of Greater Lowell, Inc. - Bilingual Advocates	\$7,500.00
Merrimack Valley Catholic Charities - Food Pantry	\$7,500.00
Merrimack Valley Food Bank, Inc. - Food Distribution Program	\$15,000.00
Merrimack Valley Food Bank, Inc. - The Mobile Pantry	\$5,000.00
Middlesex Community College - Out-of-School Youth Program	\$14,000.00
One Lowell Coalition - School Success for Newcomer Parents Initiative	\$10,000.00
Open Pantry of Greater Lowell Inc. - Food Pantry	\$7,000.00
Pollard Memorial Library - Teen Wise at the Library	\$7,500.00
Rape Crisis Services of Greater Lowell - Multi-lingual Sexual Assault Victim Services	\$12,500.00
Retarded Adult Rehab Assoc - RARA Programs & Services	\$10,000.00
Revolving Museum - Teen Arts Group	\$15,000.00
Salvation Army - SAGE Senior Center	\$10,000.00
Salvation Army - SAGE Senior Center (Fridge/Freezer)	\$5,000.00
United Teen Equality Center - Field Experience Program	\$20,000.00
University of Mass Lowell Research Foundation - NYSP Math-Science Component	\$5,000.00
University of Mass Lowell Research Foundation - Youth Sports & Enrichment Program - Transportation	\$10,000.00
YWCA of Lowell - Mentoring Partnership Program	\$5,000.00
<b>ESG ACTIVITIES</b>	
Alternative House, Inc. - Domestic Violence Emergency Shelter	\$16,000.00
Community Teamwork, Inc. - Milly's Place	\$7,000.00
Community Teamwork, Inc. - SHIFT Coalition	\$15,000.00
House of Hope Inc. - Shelter Operating Expenses	\$14,522.00
Justice Resource Inst./GRIP - Food for Homeless Teens	\$14,522.00
Lowell Transitional Living Center, Inc. - Community Meals Program	\$22,022.00
Merrimack Valley Catholic Charities - Brigid's Crossing	\$10,522.00
<b>HOME ACTIVITIES</b>	
City of Lowell, DPD – Acre Urban Renewal Plan	\$475,000.00
City of Lowell, DPD - First Time Homebuyer Program	\$200,000.00
City of Lowell, DPD - Housing Rehab Program	\$269,737.00
City of Lowell, DPD - Lead Abatement Program	\$65,000.00
Coalition for a Better Acre, Inc. - St. Joseph's Apartments (CHDO Set Aside)	\$165,000.00
Merrimack Valley Housing Partnership - First Time Homebuyer (FTHB) Down payment Assistance Program	\$50,000.00
Planning Office of Urban Affairs -D'Youville Elderly Housing	\$50,000.00
<b>HOPWA ACTIVITIES</b>	
AIDS Action Committee of MA, Inc. - Rental Assistance Program	\$89,000.00
Cambridge Cares About AIDS - Ruah House	\$43,979.00
Cambridge Cares About AIDS -Middlesex HOCH Program	\$48,000.00
Cambridge Cares About AIDS – Emergency Housing & St. Paul's Residence	\$44,500.00
Justice Resource, Inst. dba JRI Health - Assisted Living Program	\$67,850.00
Lowell House, Inc. - HIV/AIDS Supportive Services	\$50,816.00
Merrimack Valley Catholic Charities - Initial Response	\$27,029.00
Merrimack Valley Catholic Charities - Julie House	\$44,000.00
Metropolitan Boston Housing Partnership - Rental Assistance	\$113,000.00
South Middlesex Opportunity Council - HOPWA Program	\$47,300.00
Tri-City Community Action Program, Inc. - Benefits and Specialized Housing	\$60,526.00

The following table identifies 2007-08 Program Year delivery expenses associated with activities that will require assistance from Division of Planning and Development Staff.

Organization - Activity	2007-08 Project Delivery Expenses
<b>CDBG NON-PUBLIC SERVICE CAP ACTIVITIES:</b>	
Boys & Girls Club of Greater Lowell, Inc. - Locker Room Renovation	\$3,000
BPV Lowell, LLC - Phase IV Western Ave Build Out/Replace Freight Elevator	\$2,000
City of Lowell, DPD – Shedd Park/ Playground/Spray Park	\$2,500
Greater Lowell YMCA - Roof Replacement	\$3,000
Justice Resource Inst./GRIP - GRIP at Varnum	\$750
Merrimack Valley Food Bank, Inc. - Fire Alarm Installation Project	\$750
Pawtucketville Youth Organization - Field House at McNamara Field	\$3,500
Retarded Adult Rehab Association - Air Conditioner Installation	\$750
United Teen Equality Center - Youth Center Building	\$10,000
<b>HOME ACTIVITIES:</b>	
Alternative House, Inc. - Permanent Housing (2005-06 Program Year AAP Project)	\$12,000
Coalition for a Better Acre - St. Joseph's Apartments	\$12,000
Common Ground Development Corp - 344 Pawtucket Street (2006-07 Program Year AAP Project)	\$10,000
Common Ground Development Corp - 9 Sagamore Street (2006-07 Program Year AAP Project)	\$10,000
Planning Office of Urban Affairs - D'Youville Elderly Housing	\$12,000

**PERFORMANCE AND OUTCOME MEASUREMENT**

HUD has encouraged grantees to incorporate performance-based standards in project selection and contracting with consolidated plan funds. As a result, for the 2007-08 program year, the City of Lowell is making efforts to draft contracts which relate reimbursement more specifically to accomplishments. Where possible, the focus will be on outcome accomplishments rather than output accomplishments. All reimbursement requests will still require documentation as proscribed in the appropriate Federal regulations and City policies.

**SUMMARY OF OBJECTIVES AND OUTCOMES**

Consolidated funds for the 2007-08 program year will be allocated among the following nationally reportable outcomes, which have been established by HUD:

	Availability/ Accessibility	Affordability	Sustainability
Provide Decent Affordable Housing	26%	26%	0%
Create Suitable Living Environment	27%	<1%	9%
Create Economic Opportunities	12%	0%	0%

**Increase Availability/Accessibility of Decent Affordable Housing:**

**Improve Availability of Affordable Housing Through Creation of New Units**

The City’s Division of Planning and Development, and local Community Housing Development Organizations will use HOME funds to improve the availability of affordable housing for individuals and families through the creation of new housing

units. Three projects, funded in the 07-08 program year, will result in the creation of at least 53 new affordable housing units available to low- and moderate-income households.

- City of Lowell, Division of Planning and Development – Acre Urban Renewal Plan (HOME)
- Coalition for a Better Acre – St. Joseph’s Apartments (HOME)
- Planning Office for Urban Affairs – D’Youville Elderly Housing (HOME)

#### **Identify and Afford Decent Housing with Supportive Services**

Service agencies in Lowell and throughout Middlesex County will assist persons with HIV/AIDS and their families who are currently or at risk of becoming homeless, to secure decent housing that is affordable. Approximately 98 households are expected to be served in the 07-08 program year with HOPWA funds by the following programs.

- AIDS Action Committee – Rental Assistance Program (HOPWA)
- Cambridge Cares About AIDS – HOCH Program (HOPWA)
- Merrimack Valley Catholic Charities – Initial Response (HOPWA)
- Metropolitan Boston Housing Partnership – Rental Assistance (HOPWA)

#### **Sustain Quality Standards of Affordable Housing**

The City will seek to improve the affordability of more than 1,800 housing units during the 07-08 program year, through sanitary code enforcement. The City Health Department will help sustain the quality standards of housing for low- and moderate-income residents through health inspections to ensure compliance with health and occupancy codes.

- City of Lowell, Health Department – Sanitary Code Inspection (CDBG)

#### **Improve Affordability of Decent Affordable Housing:**

##### **First-time Homebuyer Assistance**

In the 07-08 program year, three projects will be funded to help improve the affordability of housing. These programs will provide pre- and post-purchase counseling to approximately 90 households; as well we direct financial assistance to approximately 40 first time homebuyers.

- Cambodian Mutual Assistance Association – First Time Homebuyer Education
- City of Lowell, Division of Planning and Development – First Time Homebuyer Program (HOME)
- Merrimack Valley Housing Partnership – Down Payment Assistance Program (HOME)

##### **Housing Rehabilitation Activities**

During the 07-08 program year, approximately 39 housing units are expected to be assisted with repair and improvements. Through direct financial assistance and technical support, the following programs will help improve the affordability of housing for low- and moderate-income households.

- City of Lowell, Division of Planning and Development – Emergency Repair Program (CDBG)

- City of Lowell, Division of Planning and Development – Housing Rehab Program (HOME)
- City of Lowell, Division of Planning and Development – Lead Abatement Program (CDBG/HOME)
- Rebuilding Together/Lowell – Rebuilding Day (CDBG)

### **Improve Energy Efficiency and Fuel Assistance**

Affordability of decent housing will also be improved through the funding of programs that are designed to reduce utility costs for low- and moderate-income households, enabling them to better afford to retain their homes. 40 households are expected to be assisted during the 07-08 program year.

- Community Teamwork, Inc. – Fuel Assistance (CDBG)

### **Sustain Operation of Housing for Persons with HIV/AIDS**

HOPWA funds will be distributed to housing providers to help sustain the operation of affordable housing units available to low- and moderate-income persons with HIV/AIDS and their families. At least 10 affordable housing units are expected to be assisted during the 07-08 program year.

- Merrimack Valley Catholic Charities – Julie House (HOPWA)

### **Provide Housing-Related Supportive Services for Persons with HIV/AIDS**

More than 277 households throughout Middlesex County are expected to be assisted during the 07-08 program year through supportive services. The following housing-service agencies will help improve the ability of low- and moderate-income persons with HIV/AIDS and their families to remain in decent affordable housing units.

- Cambridge Cares About AIDS – RUAH House (HOPWA)
- Cambridge Cares About AIDS – ETP/St. Paul’s Residence (HOPWA)
- Justice Resource, Inst. dba JRI Health – Assisted Living Program (HOPWA)
- Lowell House, Inc. – Supportive Services (HOPWA)
- South Middlesex Opportunity Council – HOPWA Program (HOPWA)
- Tri-City Community Action Program, Inc. – Benefits and Specialized Housing (HOPWA)

## **Increase Availability/Accessibility of the Suitable Living Environment:**

### **Provide Services for Low-income Youth**

CDBG funds will be provided to local non-profits, educational institutions, and youth programs to provide more than 1,617 at-risk, low-income youth with enrichment opportunities during the 07-08 program year. Many of these activities encourage leadership skills and provide educational opportunities to help youth participants develop the skills needed to achieve personal, educational, and future employment success.

- Angkor Dance Troupe, Inc. – At Risk Program (CDBG)
- Big Brother/Big Sister – Destination College (CDBG)
- Community Teamwork, Inc. – Spindle City Corps Youth Program (CDBG)
- Girls, Inc. – Technology/Engineering Program (CDBG)
- Girls, Inc. – Youth Enrichment Programs (CDBG)
- Greater Lowell Family YMCA – Camp Massapoag Camperships (CDBG)
- Highland Travel Basketball – (CDBG)

- Lowell Community Health Center/Teen Coalition – League of Youth (CDBG)
- Lowell Housing Authority – Youth Homework & Activity Club (CDBG)
- Middlesex Community College – Out of School Youth Program (CDBG)
- One Lowell Coalition – School Success for Newcomer Parents Initiative (CDBG)
- Pollard Memorial Library – Teen Wise at the Library (CDBG)
- Revolving Museum – Teen Arts Group (CDBG)
- United Teen Equality Center – Field Experience Program (CDBG)
- University of Massachusetts, Lowell – Summer Youth Sports Program (CDBG)
- University of Massachusetts, Lowell – Math/Science Component (CDBG)
- West End Gym, Inc. – Youth Boxing Program (CDBG)
- YWCA of Lowell – Mentoring Partnership Program (CDBG)

### **Provide Services for Elderly and Special Needs Populations**

Twelve local agencies will use CDBG and ESG funds to operate programs that will improve the self-sufficiency, life skills, and/or quality of life for low- and moderate-income persons. The following activities provide opportunities to maintain and enhance the quality of life for Lowell's elderly and special needs populations. 5,089 individuals are expected to be served through these programs in the 2007-08 program year.

- Alternative House, Inc. – Domestic Violence Emergency Shelter (ESG)
- Asian Task Force Against Domestic Violence (CDBG)
- Cambodian Mutual Assistance Association – Elderly Support Services (CDBG)
- City of Lowell, Police Dept. – Senior Citizen Police Academy (CDBG)
- Community Family, Inc. – Alzheimer's Adult Day Health Service Subsidy (CDBG)
- LifeLinks – Independent Living Seminar Program (CDBG)
- Lowell Association for the Blind, Inc. – Services and Transportation (CDBG)
- Lowell Council on Aging – Healthy Aging (CDBG)
- Lowell Transitional Living Center – Detox Placement & Transportation (CDBG)
- Mass. Alliance of Portuguese Speakers – Immigrant Social and Elder Services Program (CDBG)
- Mental Health Association of Greater Lowell – Bilingual Advocates (CDBG)
- Merrimack Valley Food Bank – Food Share/Mobile Food Pantry (CDBG)
- Rape Crisis Services of Greater Lowell – Multi-lingual Sexual Assault Victim Services (CDBG)
- Retarded Adult Rehab Association – Programs and Services (CDBG)
- Salvation Army – SAGE Senior Center (CDBG)

### **Support Homeless Shelters and Homeless Prevention Activities**

During the 2007-08 program year, approximately 12,153 individuals are expected to be served through activities that provide food, shelter, and other emergency needs for low-income and homeless residents. In many cases, this emergency assistance prevents more significant life crises for the recipients.

- Central Food Ministry, Inc. – Food Pantry (CDBG)
- Community Teamwork, Inc. – Emergency Motel Stay (CDBG)
- Community Teamwork, Inc. – Milly's Place (ESG)
- Community Teamwork, Inc. – SHIFT Coalition (ESG)
- House of Hope, Inc. – Shelter Operating Expenses (ESG)
- Justice Resource Institute/GRIP – Food for Homeless Teens (ESG)
- Lowell Transitional Living Center, Inc. – Community Meals Program (ESG)
- Lowell Transitional Living Center, Inc. – Ice Machine (CDBG)

- Merrimack Valley Catholic Charities – Brigid’s Crossing (ESG)
- Merrimack Valley Catholic Charities – Food Pantry (CDBG)
- Merrimack Valley Food Bank, Inc. – Food Distribution Program (CDBG)
- Open Pantry of Greater Lowell, Inc. – Food Pantry (CDBG)

**Create/Improve Public Facilities for Low-income Youth, Elderly, Special Needs Populations**

Seven projects will be supported with CDBG funds during the 07-08 program year to improve access to public facilities serving youth, elderly, and other low- and moderate-income residents in the community.

- Boys and Girls Club of Greater Lowell – Locker Room Renovations (CDBG)
- Greater Lowell Family YMCA – Roof Replacement (CDBG)
- Justice Resource Institute/GRIP – Varnum Ave Facility (CDBG)
- Lowell Council on Aging – Senior Center Lease (CDBG)
- Lowell Telecommunications Corp. – Multi-media Training Lab Expansion (CDBG)
- Merrimack Valley Food Bank – Fire Alarm Installation Project (CDBG)
- Retarded Adult Rehab Association – Air Conditioner Installation (CDBG)
- United Teen Equality Center – Green Building Initiative (CDBG)

**Improve the Affordability of a Suitable Living Environment:**

**Provide Goods to Low-income Households**

One activity will be funded in the 2007-08 program year that will assist individuals by improving the affordability of their living environment through the provision of donated clothing, furnishings, and household goods to low- and moderate-income families and agencies that serve them. When completed this activity will provide approximately 15,000 low- and moderate-income persons with improved access to services that provide goods to help create affordable living environments.

- Lowell Wish Project, Inc. – Merrimack Valley Furniture Depot/Emergency Food Boxes/Beds for Kids (CDBG)

**Improve the Sustainability of a Suitable Living Environment:**

**Improve Public Infrastructure and Parks**

The City of Lowell, along with citizen-led neighborhood groups, will use CDBG funds in the 2007-08 program year to make improvements to public infrastructure and parks in the City. Improvements to seven existing parks are expected, as well as street and sidewalk improvements. While the entire City benefits from these improvements, at least 12,239 residents living in low- and moderate-income neighborhoods will directly benefit from these projects.

- Centralville Neighborhood Action Group – Gardens at the Gateway (CDBG)
- City of Lowell, DPD – Intersection Improvements (W. Sixth/Stanley) (CDBG)
- City of Lowell, DPD – Moody Street Playground (CDBG)
- City of Lowell, DPD – Shedd Park/Spray Park (CDBG)
- City of Lowell, Department of Public Works – Streets/Sidewalks Reconstruction (CDBG)
- Pawtucketville Youth Organization – Field House at McNamara Field (CDBG)

### **Sustain Lowell's Low-income Neighborhoods**

Lowell's low- and moderate-income neighborhoods will be further sustained through activities that improve the physical environment. The following projects will use CDBG Funds to plant at least 110 trees in City parks, and approximately 700 public sites will be cleaned of graffiti.

- City of Lowell, Division of Neighborhood Services – Graffiti Removal (CDBG)
- Lowell Parks and Conservation Trust, Inc. – Urban Forestry (CDBG)

### **Increase the Availability and Accessibility of Economic Opportunities:**

#### **Provide Training and Resources to Small Businesses**

Local business development agencies will provide training and other technical support to low- and moderate-income people with the skills needed to start micro-enterprises, small businesses, or obtain employment. During the 07-08 program year, approximately 10 businesses will be assisted, and 165 people will be served through training activities.

- Acre Family Day Care Center – Family Childcare Business Development (CDBG)
- Community Teamwork, Inc. – Small Business Assistance Center (CDBG)
- Community Teamwork, Inc. – SuitAbility/Services for Economically Challenged Women (CDBG)
- LifeLinks, Inc. – Urban Youth Employment (CDBG)

#### **Create or Retain Jobs for Low- or moderate-income People**

Three activities will be funded in 2007-08 to assist small businesses and other employers in Lowell to open and expand businesses, resulting in the creation of jobs available to low- and moderate-income people. Through technical assistance and direct financial support, these programs will assist approximately 40 businesses.

- BPV Lowell, LLC – Western Ave Studios (CDBG)
- City of Lowell, DPD – Small Business Loan Program (CDBG)
- City of Lowell, DPD – Technical Assistance Program (CDBG)

#### **Establish Sites for Economic Development Opportunities**

CDBG funds will be used to establish sites for significant economic development opportunities in Lowell that will result in the creation of new employment opportunities for low- and moderate-income residents.

- City of Lowell, Division of Planning and Development – JAM Section 108 Loan (CDBG)

### **EVALUATION OF PAST PERFORMANCE**

The goals and objectives for the 2005-2006 reporting period were based on priority needs identified in the 2005-2010 Five Year Consolidated Plan. The Five-Year Plan also recognized four thematic funding areas that correspond to the vision of the City of Lowell's Comprehensive Master Plan.

More than 90 activities were funded during the 2005-06 program year. In addition to the specific outputs outlined below, the collective impact of these activities resulted in substantial improvements to the lives and neighborhoods of Lowell's low

and moderate-income residents and persons living with AIDS/HIV throughout Middlesex County.

**LIFETIME CITY**

ACTIVITY	ACCOMPLISHMENT UNITS	FIVE YEAR GOAL	FY 05-06 GOAL	FY 05-06 ACCOMPLISH - MENTS	FY 05-06 FEDERAL FUNDING SOURCES
Acquisition of Real Property	11-Public Facilities (Senior Center)	1	1	1	CDBG
Handicapped Centers	11-Public Facilities	n/a	1	0	CDBG
Homeless Facilities (Non-operating/Rehab)	11-Public Facilities	n/a	2	2	CDBG
Youth Centers	11-Public Facilities	1	2	1	CDBG
Operating Costs for Homeless/AIDS Programs	01-People (Served)	30	2000	1129	ESG
Senior Services	01-People (Served)	20000	7252	3501	CDBG
Handicapped Services	01-People (Served)	2000	855	237	CDBG
Fair Housing Services	01-People (Served)	n/a	60	56	CDBG
Construction of Housing	10-Housing Units	20	68	22	HOME
Direct Homeownership Assistance	04-Households	200	50	21	HOME
Rehab, Single-Unit Residential	10-Housing Units	20	14	23	HOME/CDBG
Rehab, Multi-Unit Residential	10-Housing Units	20	4	0	HOME
Lead-Based/Lead Hazard Test/Abatement	10-Housing Units (Abated)	200	100	8	HOME/CDBG
HOPWA Facility Based Housing Operations	10-Housing Units	75	17	23	HOPWA
HOPWA Short Term Rent, Mortgage, Utility Payments	10- Housing Units	400	82	94	HOPWA
HOPWA Tenant Based Rental Assistance	10-Housing Units	150	27	35	HOPWA

**ECONOMIC DEVELOPMENT**

ACTIVITY	ACCOMPLISHMENT UNITS	FIVE YEAR GOAL	FY 05-06 GOAL	FY 05-06 ACCOMPLISH - MENTS	FY 05-06 FEDERAL FUNDING SOURCES
Clearance and Demolition	08-Businesses (Buildings)	8	2	1	CDBG
Com./Ind. Bldg Acquisition, Construct., Rehab.	13-Jobs	50	1	3	CDBG
Direct Financial Assistance to For-Profits	13-Jobs/ 08-Businesses	50/0	0/5	3/6	CDBG
ED Technical Assistance	08-Businesses	40	40	46	CDBG
Micro-enterprise Assistance	01-People (Assisted)	300	50	28	CDBG

**NEIGHBORHOOD CHARACTER**

ACTIVITY	ACCOMPLISHMENT UNITS	FIVE YEAR GOAL	FY 05-06 GOAL	FY 05-06 ACCOMPLISHMENTS	FY 05-06 FEDERAL FUNDING SOURCES
		Public Facilities - General	11-Public Facilities (Graffiti Removal)	n/a	700
Neighborhood Facilities	11-Public Facility	n/a	1	1	CDBG
Parks, Recreational Facilities	11-Public Facilities (Parks) 01-People (Area Benefit)	7 25000	5 27407	4 16405	CDBG CDBG
Parking Facilities	11-Public Facilities	30	0	2	CDBG
Street Improvements	01-People (Area Benefit)	5000	23926	7986	CDBG
Tree Planting	11-Public Facilities (Trees/Projects)	500/100	100/20	127/11	CDBG
Cleanup of Contaminated Sites	11-Public Facility	n/a	0	1	CDBG
Code Enforcement	10-Housing Units (Inspected)	5000	180	2583	CDBG

**CAPACITY BUILDING**

ACTIVITY	ACCOMPLISHMENT UNITS	FIVE YEAR GOAL	FY 05-06 GOAL	FY 05-06 ACCOMPLISHMENTS	FY 05-06 FEDERAL FUNDING SOURCES
		Public Services (General)	01-People (Served)	50000	42739
Youth Services	01-People (Served)	12000	1416	1594	CDBG
Substance Abuse Services	01-People (Served)	n/a	100	88	CDBG
Battered/Abused Spouses	01-People (Served)	n/a	195	166	CDBG
Employment Training	01-People (Served)	200	125	175	CDBG
Mental Health Services	01-People (Served)	n/a	150	130	CDBG
HOPWA Supportive Services	01-People (Served)	2000	131	259	HOPWA
HOPWA Information Services	01-People (Served)	inc.	20	63	HOPWA

Source: IDIS Reports August 22, 2006

During the 2005-06 program year, measurable progress was made on the majority of the five-year goals established in the 2005-2010 Consolidated Plan, as is outlined in the tables above. Delays were encountered by some physical projects, making it difficult to complete the activity and report total accomplishments by the close of the program year. These projects are still underway and will report accomplishments in subsequent program years. In general, the total accomplishments for each master plan theme are on target for reaching its five-year goals.

## General Questions

1. *Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.*
2. *Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.*
3. *Describe actions that will take place during the next year to address obstacles to meeting underserved needs.*
4. *Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.*

*Program Year 3 Action Plan General Questions response:*

### 1. GEOGRAPHIC AREAS OF THE JURISDICTION

Lowell, Massachusetts, the nation's first successfully planned industrial community, is located in northern Middlesex County in the northeastern section of Massachusetts. The city is bisected by the Merrimack River and is located approximately 25 miles north of Boston. Lowell has a land area of 13.38 square miles with the remaining 0.89 square miles covered by surface water. The total area within the Lowell city border is 14.27 square miles. The major bodies of water that have had tremendous impact on the development and success of the City are the Merrimack River and the Concord River.

The city is a diverse urban/suburban community built primarily around the extensive industrial mill complexes along the Merrimack River. The industrial revolution of the 19<sup>th</sup> Century gave the city its economic base, heritage, and character that are still prevalent today. Today, the city can be characterized as a highly urbanized community surrounded by wealthier suburban white-collar communities including Billerica, Chelmsford, Dracut, Tewksbury, and Tyngsborough.

As of the 2000 U.S. Census, Lowell was home to 105,167 people, 39,407 of whom were members of minority groups (including White Latinos). Since 1980, Lowell has been experiencing significant growth in its minority populations, the largest and fastest growing of these include Southeast Asians and Latinos. The following table illustrates these trends, which are expected to continue over the coming five years. Areas of minority concentration are shown on the map below.

**Population by Race & Ethnicity**

	1980	1990	2000
Total Population	92,418 (100%)	103,439 (100%)	105,167 (100%)
White (%)	88,596 (95.9%)	84,048 (81.3%)	72,145 (68.6%)
Black (%)	1,205 (1.3%)	2,293 (2.2%)	4,423 (4.2%)
Asian (%)	604 (0.7%)	11,549 (11.2%)	17,371 (16.5%)
Other (%)	2,013 (2.2%)	5,568 (5.4%)	11,228 (10.7%)
Latino (%)*	4,585 (5.0%)	10,089 (9.8%)	14,734 (14.0%)

\*May be of any race.

Source: U.S. Census Bureau

**Minority Concentration by Census Block Groups**

(Census 2000)

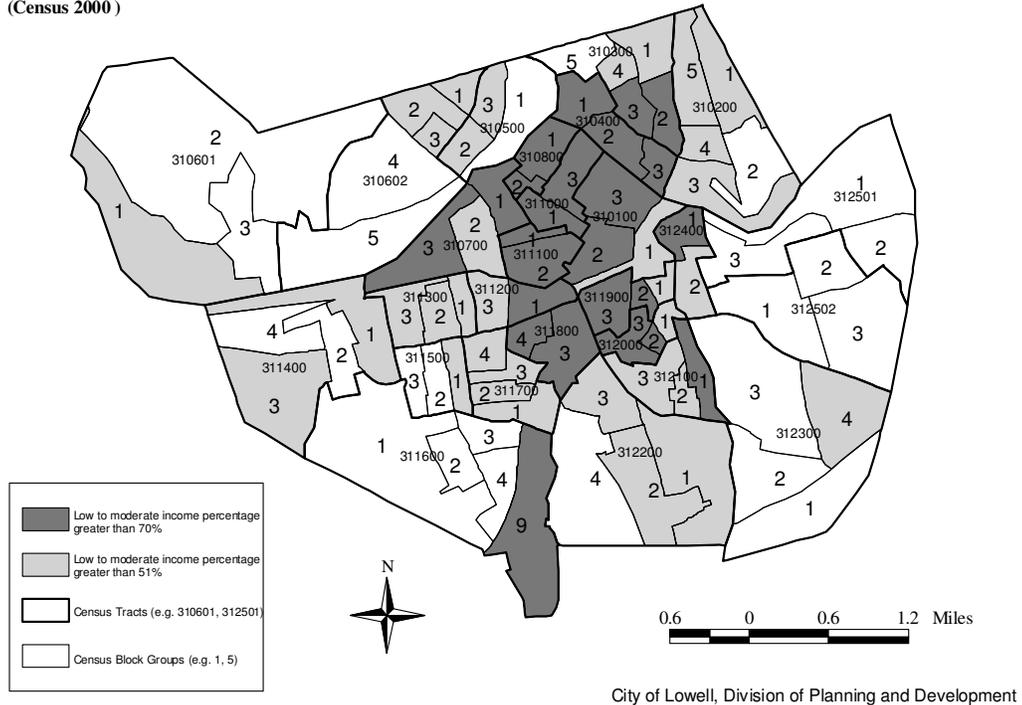


City of Lowell, Division of Planning and Development

As of the 2000 U.S. Census, Lowell was home to 58,528 residents who earn less than 80% of the area median income and are therefore classified as low- or moderate-income by HUD. This represents 57.8% of the citywide population for whom household income could be determined. The following map illustrates the block groups with the heaviest concentrations of low-income and moderate-income residents in Lowell. Consolidated Plan funds (except HOPWA) will generally be targeted toward these low-income and moderate-income neighborhoods or toward activities that benefit all residents of the city, a majority of whom are low-income or moderate-income.

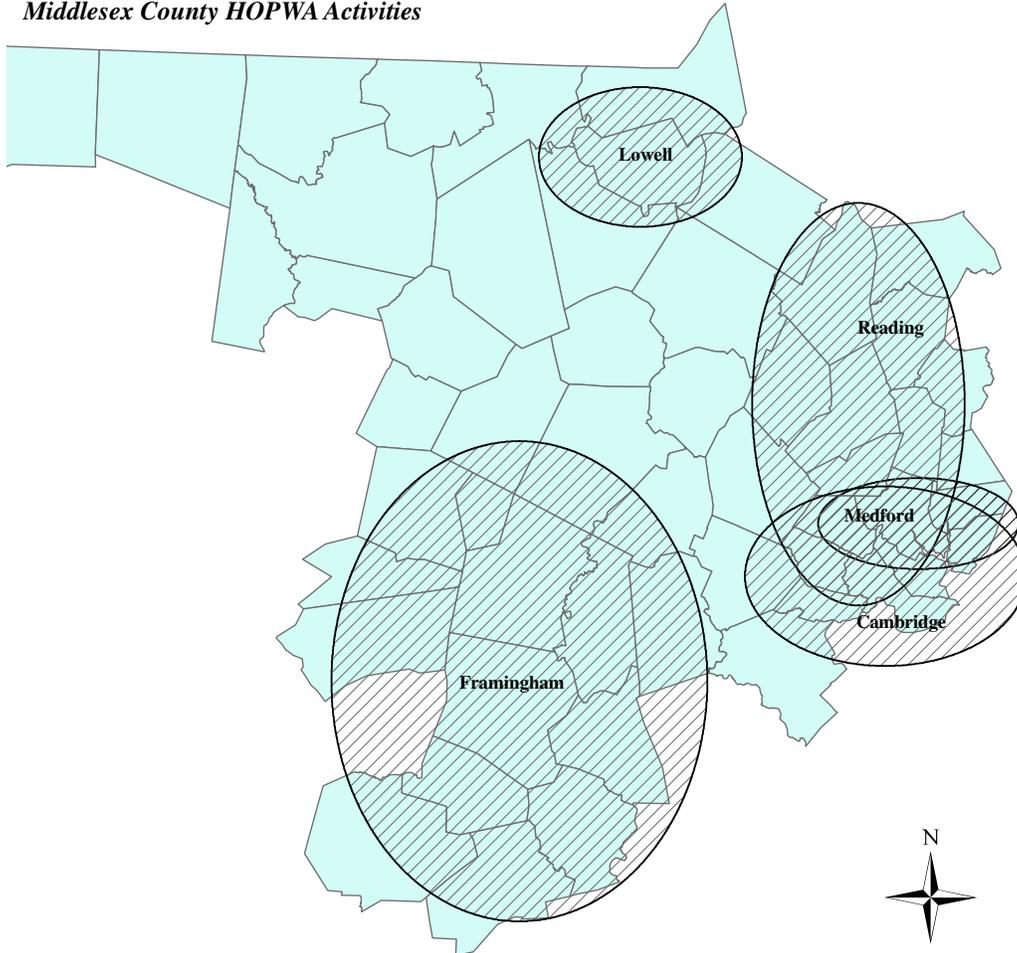
**CDBG Priority Areas by Census Block Groups**

(Census 2000)



Because Lowell is the largest City in Middlesex County, MA, it is also an entitlement community for the HOPWA program. This block grant is designated to serve persons throughout Middlesex County who are living with HIV/AIDS and their families. For this program, funds will be allocated to eligible recipients countywide whose programs serve this population. It is anticipated that the funds will be targeted to organizations whose service areas include the urban centers within the County, including Lowell, Cambridge, Somerville, and Framingham, where the greatest percentage of persons with HIV/AIDS reside.

*Middlesex County HOPWA Activities*



City of Lowell, Division of Planning and Development  
FY 2007-2008

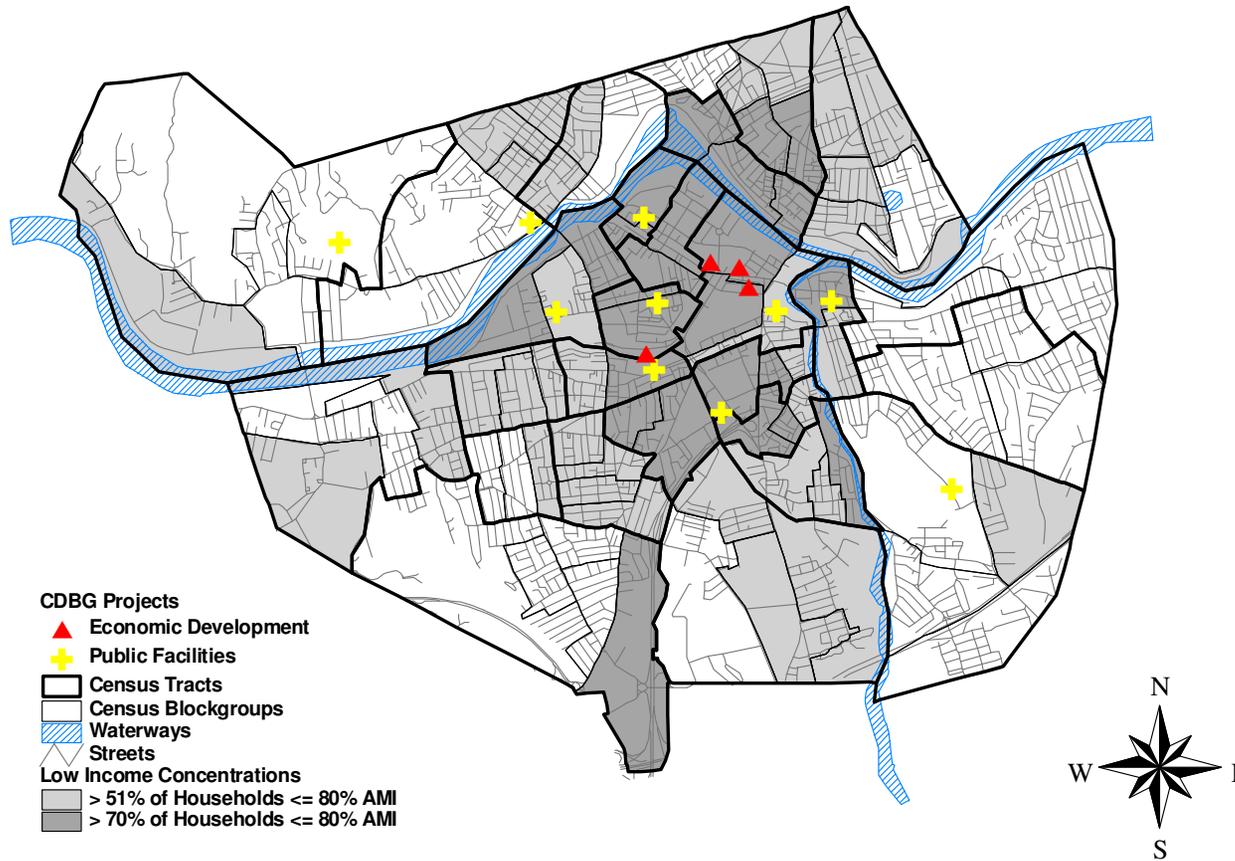
## 2. BASIS FOR ALLOCATION OF FUNDING

### **GEOGRAPHIC ALLOCATION**

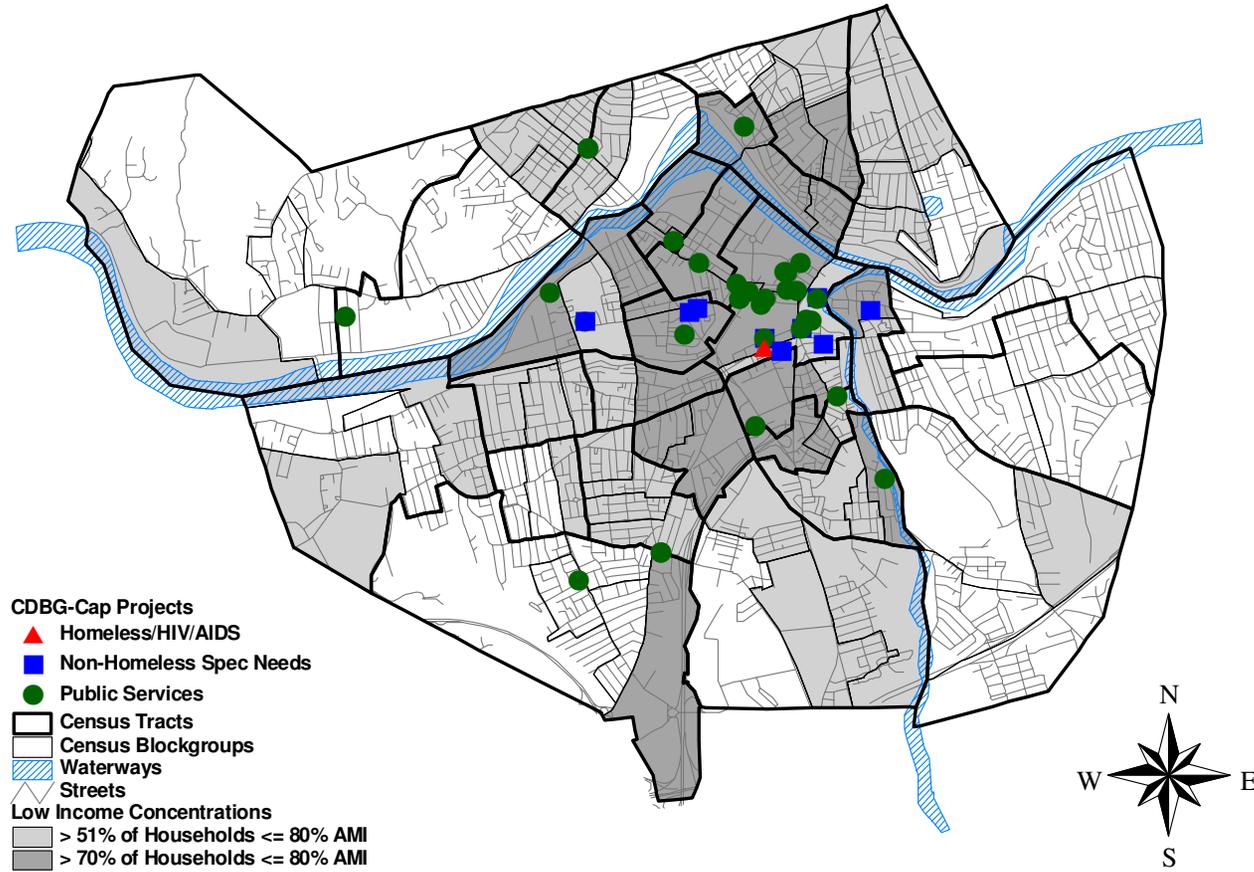
Because the primary national objectives of the Consolidated Plan programs are to benefit low-income and moderate-income residents, Lowell's block grant program funds will be targeted to low-income and moderate-income neighborhoods and activities that benefit the City as a whole, the majority of whose residents are low- or moderate-income. The maps below illustrate the areas where Consolidated Plan activities will occur within the City of Lowell during the 2007-08 Program Year. Activities, such as housing rehabilitation or infrastructure improvements, which will involve scattered sites, are not shown.

The geographic allocation of HOPWA activities outside of Lowell is detailed in the HOPWA section of this plan.

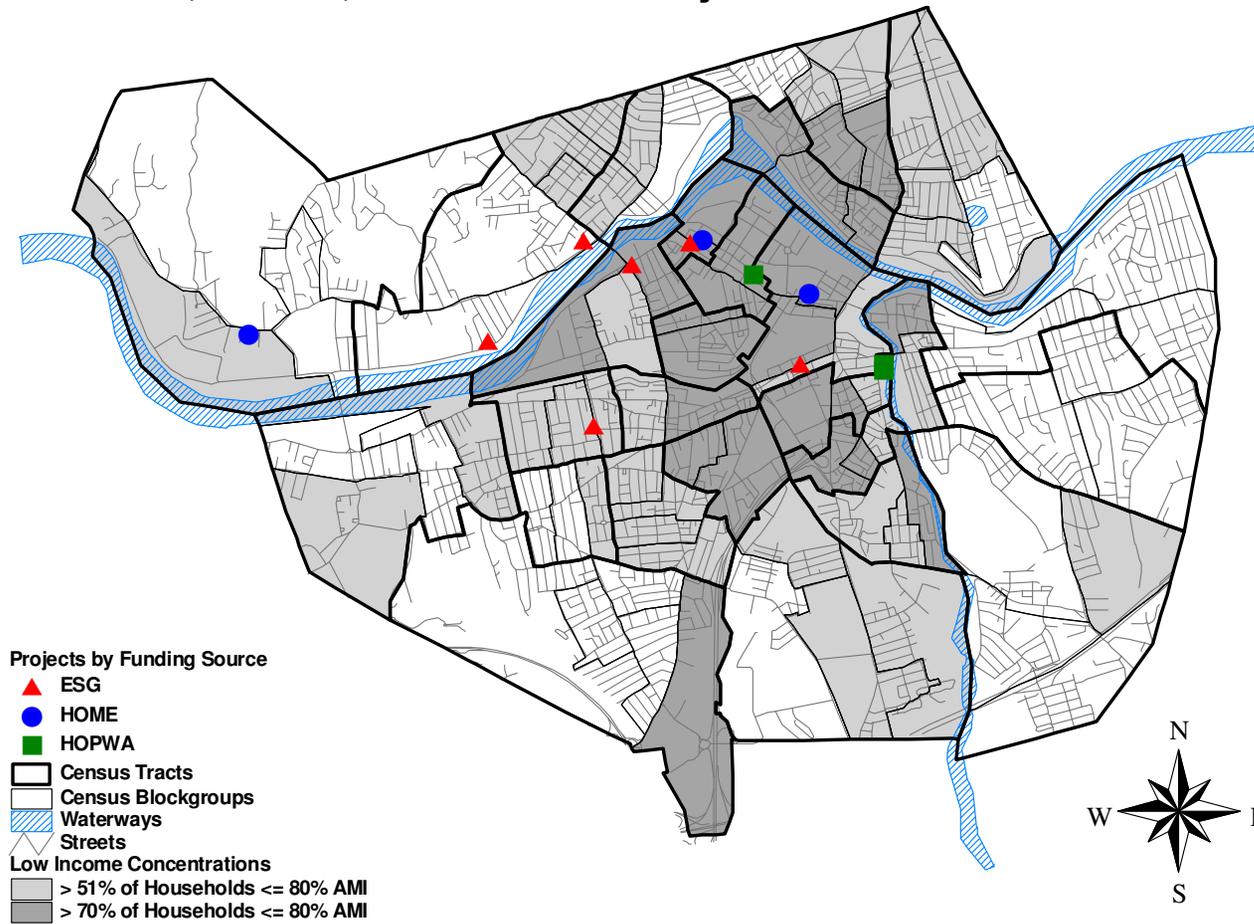
# CDBG Projects



### CDBG 15% Cap Projects



## ESG, HOME, and HOPWA Projects



### 3. MEETING UNDERSERVED NEEDS

The City of Lowell will continue to support non-profit agencies, the local housing authority, homeless providers, and special needs groups in their goal to meet the underserved persons of the community. The City will continue to communicate with these groups as their needs change or the demand dramatically increases over the next year. The City will provide technical assistance to providers in the pursuit of Federal, State, and other funding sources.

The primary obstacle to meeting underserved needs of low-income and moderate-income populations continues to be the availability of funds. Organizations serving these populations continue to experience significant reductions in funding from both governmental and private sources. The City of Lowell’s Consolidated Plan program funding levels have also been reduced by 15% from the 2001-02 Program Year. Reductions in State aid to the City of Lowell and the local budget have prohibited the City from being able to cover this funding gap, leaving many worthy and valuable programs unfunded or under-funded. This challenge is beyond the capacity of the local jurisdiction to satisfactorily address.

### 4. FEDERAL, STATE, AND LOCAL RESOURCES

An estimated total of \$19,985,146 in federal, state, and local resources will help address the needs identified in the plan. The table below illustrates the distribution of matching funds among Lowell’s four entitlement grants. The project worksheets contained within this plan include the allocation of these matching funds among the specific activities.

**Matching Funds Available**

	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>TOTAL</b>
Other Federal Funds	\$7,367,706	\$1,833,014	\$267,796	\$713,243	\$10,181,759
State of Massachusetts Funds	\$1,641,932	\$3,344,174	\$1,659,950	\$361,477	\$7,007,533
City and Private Funds	\$1,898,484	\$455,000	\$210,500	\$231,870	\$2,795,854
<b>Estimated Total Matching Funds</b>	<b>\$10,908,122</b>	<b>\$5,632,188</b>	<b>\$2,138,246</b>	<b>\$1,306,590</b>	<b>\$19,985,146</b>

## Managing the Process

1. *Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.*
2. *Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.*
3. *Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.*

*Program Year 3 Action Plan Managing the Process response:*

### 1. AGENCIES ADMINISTERING PROGRAMS

As the entitlement grantee for the CDBG, HOME, ESG, and HOPWA programs, the City of Lowell Division of Planning and Development (DPD) is the lead agency for the development of this Annual Action Plan. The DPD will also act as one of several public and private agencies that will administer programs and activities under the plan. The DPD oversees planning, economic development, community development, housing, lead paint abatement, Historic Board, and urban renewal programs. Other agencies and organizations that will administer activities under this plan include:

City of Lowell	
Council on Aging	Department of Public Works
Health Department	Division of Neighborhood Services
Hunger/Homeless Commission	Pollard Memorial Library
Department of Parks and Recreation	Police Department
Other Public Organizations	
Lowell Housing Authority	University of Massachusetts – Lowell
Middlesex Community College	
Private Organizations and Agencies	
Acre Family Day Care Center	Lowell Wish Project
AIDS Action Committee	Mass Alliance of Portuguese Speakers
Alternative House	Mental Health Assoc of Greater Lowell
Angkor Dance Group	Merrimack Valley Catholic Charities
Asian Task Force Against Domestic Violence	Merrimack Valley Food Bank, Inc.
Big Brother/Big Sister	Merrimack Valley Housing Partnership
Boys & Girls Club of Greater Lowell, Inc.	Metropolitan Boston Housing Partnership
Cambodian Mutual Assistance Association	One Lowell Coalition
Cambridge Cares About AIDS	Open Pantry of Greater Lowell Inc.
Central Food Ministry, Inc.	Pawtucketville Youth Organization
Centralville Neighborhood Action Group	Planning Office for Urban Affairs
Common Ground Development Corp.	Rape Crisis Services of Greater Lowell
Community Teamwork, Inc	Rebuilding Together (formerly Christmas in April)
Cultural Organization of Lowell	Retarded Adult Rehab Assoc.
Highland Travel Basketball	Revolving Museum
House of Hope Inc.	Salvation Army
Justice Resource Institute	Southern Middlesex Opportunity Council
Kids in Disability Sports	Spindle City Corps

LifeLinks

Lowell Association for the Blind, Inc  
Lowell Community Health Center  
Lowell Parks & Conservation Trust, Inc.  
Lowell Small Business Assistance Center  
Lowell Telecommunications Corp.  
Lowell Transitional Living Center, Inc.

Suitability

The Community Family, Inc.  
Tri-City Community Action Program  
United Teen Equality Center (UTEC)  
West Eng Gym, Inc.  
YMCA  
YWCA

## 2. PLAN DEVELOPMENT PROCESS

The Annual Action Plan encompasses an application process whereby organizations, such as City departments, nonprofit social service agencies, and private for-profit businesses have the opportunity to submit proposals to fund projects that will eventually define the City of Lowell's Annual Action Plan. The primary objective of the CDBG, HOME, ESG, and HOPWA programs is to provide decent housing and a suitable living environment with expanding economic opportunities principally for low-income and moderate-income persons.

The Annual Action Plan development process consists of the following three components:

- Request for Proposal Process
- Citizen Participation
- Development of the Annual Action Plan

### **REQUEST FOR PROPOSAL (RFP)**

The initial step of the Plan's development process begins each January with the advertisement of the planning process, availability of funds, and the Request for Proposal (RFP). On January 2, 2007, the schedule of the Annual Action Plan process and Request for Proposal was made available to all interested parties through an advertisement in the *Lowell Sun*, on the City's website, and through postings in English, Spanish, Portuguese, and Khmer. The notice of RFP availability was also e-mailed to all current subrecipients. Subrecipients without access to e-mail were informed of the process and the availability of the RFP by telephone. Notice of the availability of the separate HOPWA RFP was also advertised in the *Boston Globe*, which serves the larger Middlesex County HOPWA jurisdiction. Applications were available at the Division of Planning and Development. In addition, the RFP documents were available on-line via the City of Lowell's website at [www.lowellma.gov](http://www.lowellma.gov).

The application deadline was at 12:00 PM on Friday, February 2, 2007. Many organizations and individuals sought and received technical assistance from DPD in preparing the RFP. On several occasions throughout the process, DPD corresponded with participants by e-mail keeping them aware of important dates in the Annual Action Plan process. Participants expressed appreciation of DPD's efforts to simplify the Request for Proposal process and to keep in touch with them by e-mail throughout the plan development process.

### **CITIZEN PARTICIPATION PROCESS**

Citizen participation is the next component of the Annual Action Plan Development Process after all applications have been received. The citizen participation program is instrumental in obtaining input from the community and organizations in designing programs that will best meet the needs of the low and moderate income population.

This step of the process consists of a series of public hearings at which citizens provide input that will be used to help the City select projects and activities for FY 2007-08 in order to reach the five-year goals established in the Consolidated Plan. Their input, along with the assistance of the Citizen Advisory Committee, helps to ensure that Lowell's Federal funds are appropriately allocated. Throughout the process, the Housing and Community Development staff of the City's Division of Planning and Development provide technical assistance to applicants and the Citizen Advisory Committee members. All public hearings were held at the Lowell Senior Center, 276 Broadway Street in Lowell. This location is in the heart of one of Lowell's lowest-income neighborhoods, is a fully accessible facility, and includes ample available free parking. See the table below for the citizen participation schedule.

**Annual Action Plan Citizen Participation Schedule**

<b>DATE</b>	<b>ACTION</b>
January 2, 2007	Advertised availability of Annual Action Plan RFP & schedule.
January 11, 2007	<b>Annual Action Plan Public Hearing # 1 (CDBG, HOME, ESG)</b> Attended by approximately 7 people. This hearing included a presentation of the anticipated program funding available and a review of the eligibility and RFP requirements for the programs. Public discussion and comment focused on questions about project eligibility and procedural requirements.
January 11, 2007	<b>Annual Action Plan Public Hearing # 1 (HOPWA)</b> Attended by approximately 4 people. The purpose of this hearing was to review the RFP requirements and process for submitting applications.
February 2, 2007	Due date for applications requesting CDBG, HOME, HOPWA, and ESG funds. 106 proposals were received for CDBG, HOME, and ESG funds and 12 proposals were received for HOPWA funds.
February 8, 2007	<b>Annual Action Plan Public Hearing # 2 (CDBG, HOME, ESG)</b> RFP applicants present projects to Citizen Advisory Committee. Attended by approximately 97 people, of who 70 spoke on behalf of their organizations' requests for funds.
February 28, 2007	<b>HOPWA RFP Selection Process</b> The HOPWA Citizen Advisory Committee met to review proposals and make funding recommendations to the City Manager.
February & March, 2007	<b>CDBG, HOME, ESG RFP Selection Process</b> The Citizen Advisory Committee convened several times during February and March to review the proposals and make recommendations to the City Manager.
March 26, 2007	Draft of Annual Action Plan available for citizen review. Beginning of 30-day Citizen Comment Period.
April 5, 2007	<b>Annual Action Plan Public Hearing # 3</b> Public Hearing #3 was held to obtain comments on the Draft Annual Action Plan and was attended by 12 people. A summary of the Draft Spending Plan was e-mailed to all interested parties and made available to the public at the public hearing.
April 27, 2007	<b>End of Citizen Comment Period</b> Comments received during this 30-day period have been reviewed. The comments and the City's responses are included in the Citizen Participation Process Section of this plan below.
May, 8 2007	Final Plan was endorsed and approved by the Lowell City Council.
May 14, 2007	<b>Final Annual Action Plan</b> is available to the public.
May 14, 2007	<b>Final Plan submitted to HUD-Boston</b> for review and approval on or about July 1, 2007.

The majority of the organizations listed above as responsible for administering and implementing the activities described in this plan participated in the process. Sign-in sheets from the public hearings are included as appendices to this plan.

### 3. ENHANCING COORDINATION AMONG AGENCIES

Public and assisted housing providers, private and governmental health, mental health, and service agencies are participants in the network described in this document. They are also the organizations with which the City worked to develop the Annual Action Plan, and they are expected to continue active participation in the upcoming years. The City has a well-developed Continuum of Care organization with a full-time City staff member assigned. In addition, the City maintains a Hunger Homeless Commission that is comprised of homeless shelter and service providers.

## **Citizen Participation**

1. *Provide a summary of the citizen participation process.*
2. *Provide a summary of citizen comments or views on the plan.*
3. *Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.*
4. *Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

*\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.*

*Program Year 3 Action Plan Citizen Participation response:*

### **1. CITIZEN PARTICIPATION PLAN**

As required by the Department of Housing and Urban Development (HUD) Rules and Regulations, the City of Lowell complies with regulation 24 CFR 91.105, Citizen Participation Plan for local governments as outlined. The City has adopted a citizen's participation plan that sets forth the City's policies and procedures for citizen participation. A complete copy of this Citizen Participation Plan may be found in the City's Five-Year Consolidated Plan which is available on the City of Lowell's website [www.lowellma.gov](http://www.lowellma.gov) and at the following locations:

Division of Planning and Development  
JFK Civic Center, Second Floor  
50 Arcand Drive, Lowell, MA

Pollard Memorial Library  
401 Merrimack Street, Lowell, MA

Office of the City Clerk, Lowell City Hall  
375 Merrimack Street, Lowell, MA

Citizen and community participation in the process of developing this Annual Action Plan has been outlined in the discussion of the plan development process above.

### **2. COMMENTS RECEIVED**

#### **TESTIMONY FROM THE APRIL 5, 2007 PUBLIC HEARING**

##### Maxine Farkas, Western Avenue Studios

Ms. Farkas thanked the City and the CAC for the grant to support the elevator at Western Avenue Studios. She indicated that this was viewed as a vote of confidence in their project.

##### James Rather, Coalition for a Better Acre

Mr. Rather thanked the CAC and the City for their support for the St. Joseph's School project.

##### Van Chey, Asian Task Force Against Domestic Violence

Ms. Chey thanked the CAC and the City for the grant award to support their program.

Victoria Fahlberg, One Lowell Coalition

Ms. Fahlberg thanked the CAC and the City for the increased funding for their program after several years of cuts. She noted that it had been helpful when members of the CAC toured their facility during the past year to learn more about how it operates and extended the invitation to the CAC to come again.

Donna Hunnewell, WISH Project

Ms. Hunnewell expressed her thanks for the two grants but asked if they could be combined into a single project for ease of administration. She also asked for advice as to how to make her proposals stronger in the future.

***City of Lowell Response***

Staff from the Division of Planning and Development will be meeting with Ms. Hunnewell to discuss her program and application process. Both the City and the CAC have held up the WISH Project as a shining example of a highly successful public service program and look forward to working with them in the future. The two proposed projects that were included in the draft Annual Action Plan have been combined into a single project with this final Annual Action Plan.

Eunace Derice, re: Patriot Housing

Ms. Derice expressed her support for the project proposed by Patriot Housing that was not funded in the draft Annual Action Plan. She noted that the idea was very commendable.

Sam Poulton, re: Patriot Housing

Mr. Poulton spoke in favor of the proposal by Patriot Housing. He asked why it had not been funded. He noted that he was impressed by the enthusiasm and organizational skills of the director of the proposed program. He noted that students might provide sweat equity for this program and that they have now identified a site for the project.

John Koo, re: Patriot Housing

Mr. Koo spoke in favor of the proposal by Patriot Housing. He noted that he had met the director through the Christian Campus Mission at the University of Massachusetts Lowell and that the director had an interest in reaching out to people with HIV/AIDS or victims of domestic violence. He also stated that UML students might be resources for this program.

Raymond Ley, re: Patriot Housing

Mr. Ley noted that the director of the proposed Patriot Housing project as a well-educated, passionate, smart guy who can get things done. He stated that he would want someone like the director looking after him if he were in need.

***City of Lowell Response***

The proposed project submitted by Patriot Housing was not recommended for funding by the CAC and the City has accepted this recommendation. The project was not recommended for funding for the following reasons. First, at the time of the application, no site was proposed for this project and the City typically expects site control as a minimum threshold requirement for capital projects to be supported by Consolidated Plan funds. Second, the organization demonstrated no past experience with the type of project. The application also did not include a clear or consistent budget or project description and it was not apparent that the other resources needed to complete the project are actually available at this time.

Staff from the Division of Planning and Development met with project proponents following the public hearing. During that meeting, these concerns were discussed and Patriot Housing was encouraged to work on addressing these issues. If they are successful, they may wish to submit a new application for funding in the 2008-09 program year. DPD staff offered to continue to provide technical assistance to them as they plan their project.

Sarah Oppenheimer & Lena Asmar, Cambridge Cares About AIDS

They expressed their appreciation for HOPWA funding allocated to several projects managed by Cambridge Cares About AIDS.

Gregg Croteau, United Teen Equality Center

Mr. Croteau thanked the City and CAC for the funds for the open school program and the green building initiative as well as their continued support for UTEC's building project.

**WRITTEN COMMENTS RECEIVED**

The following individuals submitted emails expressing appreciation for draft grants:

Laurie Bloom, JRI Health

Maria Cunha, Middlesex Community College

Karen di Raffael, Retarded Adult Rehabilitation Association

Jane Calvin, Lowell Parks and Conservation Trust

The following written comments were also received:

Innocent Nounjda, Patriot Housing (March 27, 2007)

Dear Mr. Adam,

On behalf of Patriot Housing, Inc., I would like to meet with you. Patriot Housing's application for Request for Proposal (RFP) was turned out of. We have hope to provide affordable housing to Lowell residents who could not obtain housings from our competitors, and whom has received tone of money every year and have more than a million dollar in their endowment account.

We are not even qualified for awards. What do you Want us to do with the consolidation application?

Reagards  
Innocent

GREATER BOSTON !  
LEGAL SERVICES  
*...and justice for all*

April 9, 2007

Adam Baacke  
Deputy Director  
Community & Economic Development  
City of Lowell, Division of Planning & Development  
John F. Kennedy Civic Center  
50 Arcand Drive  
Lowell, MA 01852

Re: Application of Patriot Housing  
CDBG Proposal  
Pine Street Project

Dear Mr. Baacke:

I am writing concerning Mr. Innocent Noundja and the Application of Patriot Housing which is currently pending before the City of Lowell.

I became acquainted with Mr. Noundja more than eight years ago and, since then, have represented him in his successful efforts to obtain legal status in the United States. These efforts were based on his flight from Cameroon where he suffered persecution because of his political opinion and his fear of persecution were he to return.

Mr. Noundja has been a cooperative client and was energetic in assisting me in putting together various aspects of his case. During his residency in the United States he has made the acquaintance of a variety of persons with whom he had contact in professional capacities, who were of assistance in demonstrating that he deserved favorable consideration in his applications for immigration status.

I have known Mr. Noundja to be a compassionate person who was interested in being involved in enterprises which would benefit persons who lacked the resources needed to prosper in our society. During the time I have known him he has involved himself in training and educational pursuits to give himself the necessary grounding to carry out his goals.

I am pleased to support Mr. Noundja and the Application of Patriot Housing in this matter.

197 Friend Street, Boston, Massachusetts 02114 • t: 617.371.1234 • f: 617.371.1222 • tdd: 617.371.1228

United Way

Adam Baacke  
April 9, 2007  
Page 2

Please feel free to contact me at 617 603-1580.

Thank you.

Very truly yours,



Gerald D. Wall

**City of Lowell Response**

See above.



April 5, 2007

Adam Baacke, AICP  
Deputy Director  
Community & Economic Development  
City of Lowell Division of Planning & Development  
50 Arcand Drive  
Lowell, MA 01852

Dear Mr. Baacke:

I'm writing to express MAPS' disappointment at the very small allocation of CDBG funds—just \$1,500—that is being proposed for our Lowell Immigrant Social Service Program in the draft list that was published recently along with the draft Action Plan.

I and the Board of Directors have become increasingly concerned about the erosion of the Lowell CDBG contract. **While the number of Portuguese speakers in the area continues to grow—it's estimated at more than 15,000 conservatively in Lowell—the dollar amount has dropped gradually from its original \$15,000 in FY 1998, to the \$1,500 proposed for FY 2008. At this level, we can provide very little in the way of services to our community, one of the largest minority groups in a city known for its huge immigrant population.**

We also do not see any other agencies in your list of funded organizations that are providing the services that we offer to Portuguese speakers. At the same time, as you know, only a few major funders target social services in the Lowell area, so that alternative funds are very difficult to find even though MAPS is constantly applying for grants and contracts.

This year marks a full decade of high-quality, professional services that MAPS has provided to Portuguese speakers in Lowell and surrounding areas. Since our office opened there in 1997, we have provided a variety of health and social services to Brazilians, Portuguese and other area residents, most of whom are low-income and speak little to no English. Although a few other Lowell agencies provide limited services to this population, we are the only comprehensive service provider working with Portuguese speakers in a linguistically and culturally competent manner with bilingual/bicultural staff and volunteers.

We have been very thankful to receive funding from CDBG Lowell for many years. Although never large, the CDBG contract historically has been a big help in supporting our crucial Immigrant Social Services Program, which provides information and referrals, case management, interpretation/translation and related services around a variety of daily life issues for hundreds of Portuguese speakers.

(Continued)

Administration: 1046 Cambridge Street, Cambridge, MA 02139 • 617.864.7600 / fax 617.864.7621 • [www.maps-inc.org](http://www.maps-inc.org)

2 Union Square, Somerville, MA 02143  
phone 617.628.6065 fax 617.628.2943

569 Cambridge Street, Allston, MA 02134  
phone 617.787.0557 fax 617.779.9586

11 Mill Street, Lowell, MA 01852  
phone 978.970.1250 fax 978.970.0843

One Stoughton St., Dorchester, MA 02125  
phone 617.825.5897 fax 617.825.4167

*Providing Health and Human Services since 1970*

*Servindo a Comunidade desde 1970*

THIS AGENCY IS SUPPORTED BY  
**United Way**

Many of our clients are seniors who have nowhere else to obtain this type of assistance, while others are young immigrant families without other community supports. We help them with everything from finding jobs and housing, to connecting with English and citizenship classes, to applying for government entitlement programs for which they may be eligible. This service is the key entry point for many MAPS clients, and after that they can be referred to other services within and outside the agency in order to meet their needs in a comprehensive manner. MAPS is really the first stop that many Portuguese-speaking immigrants make on their road to becoming independent, self-sufficient, participating members of their new communities.

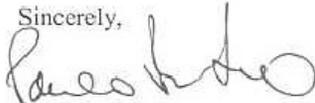
The Immigrant Social Services Program is currently operating on a very part-time basis (15 hours per week) with grant support from Elder Services of Merrimack Valley and United Way of Merrimack Valley as well as one private funder in addition to the CDBG funding. Even at that small level, the program serves as many as 85 clients in a given month and has an average waiting list of two to three weeks for people to see the case worker. The community needs for this program require a full-time program at 35 hours per week to adequately serve all of the Portuguese-speaking clients that seek our services.

We would like to respectfully suggest that our population needs and deserves better than the very small allocation that has been proposed for CDBG funding next year. We ask you to please reconsider this decision and increase the MAPS allocation to something that will allow us to provide meaningful services to our clients.

**We would like to request a meeting with city and department representatives to discuss this serious funding shortfall. Please let us know when you would be available to meet with us, in the near future.**

Thanks for your consideration. I look forward to speaking with you soon. Please contact me if you have any questions on this letter, which I would like to be included in the written testimony commenting on the CDBG plans for next year.

Sincerely,



Paulo Pinto, MPA  
Executive Director

### ***City of Lowell Response***

Staff from the Division of Planning and Development met with staff from the Massachusetts Alliance of Portuguese Speakers following receipt of this letter. During the conversation, the MAPS officials clarified a key misconception that the CAC had maintained about their program. The CAC had viewed this activity as primarily an elder services program and viewed this as a duplication of services with the Lowell Senior Center. MAPS clarified that the program provides services and referrals for Portuguese-speaking immigrants of all ages and partners with many organizations, including the Lowell Senior Center. As a result, the City has allocated sufficient funds to increase the award for this project to \$4000, equal to the program year 2006-07 award for this activity.



DIVISION OF  
PLANNING & DEVELOPMENT  
2007 MAR 36 PM 4:04

April 4<sup>th</sup>, 2007

Dear City of Lowell Community Block Grant Committee,  
We are writing to you in support of the Lowell Community Health Center's League of Youth Project.  
We respectfully ask for your support of the suggested budget from the City of Lowell Community Block Grant in support of our programming for the 2007-2008 fiscal year.  
Thank You in advance for your continued support.

Name	Address	Telephone Number
Sundak Yth	306 Pine St	(978) - 458-9777
Chauby Yung	162 Branch St	978 458 1400
Johnny Tran	170 Cross St Apt 4	978-996-6898
JENNIFER M.	567 Wilder St	(978) 726-3220
Raksa Tan	32 Marginal St	978-459-3593
Mariane Nhab	143 Postur St.	(478) 328-9557
Vannane Sam	28 Queena St	(978) 290 7357
Wijit Khuth	11 Linwood St	(978) 835-9397
Sophy Sam	63 Pine St	978 328 8599
Tai Huynh	107 Adams St.	978 459 6709
Steve Phan	60 Sornoy Ln	978-568-5930
Bupha Thok	103 Lane St	978 458-7184
SANDRA SAM	168 Schell St.	978 710-3438
Ricky Ho	124 Craker St	978 964 3926
Cherilee Thong	117 Cross St.	978 606-6733
Kathryn Chap	62 Ballewino St	978) 588-4191
Sarewasto	29 Troy	(978) 454-7031
Johnny Liang	506 Market St	978 775 6618
Eric Ponn	110 Lewis St	978 788 3014
Leslie Rivera	34 Hurd St	978 856 3915
Frank Rodriguez	34 Hurd St	978-856-2615
Stephanie Brunkholz	34 Hurd St.	978) 809 7210
Charles Phin	981 Middlesex St	(978) 455-2506
Khemavaty Kang	27 Winder St.	(978) 921-3908
Kantsohnaly Roth	155 Salem St	978 454-9479
Savanahly (M)	52 Fulton St	
Rathana	69 North St	
Devi Baralaphant	779 Westford St.	978-888-8132
ALISON STEPHANIAN		978 801-6498
Chakreya Yeth	306 Pine St	978 226 9793
Sara Tran	101 Hastings St	978 866 0599
MOJIB ATH		(978) 991-6498



Name	Address	Telephone Number
Ng Vary - N- Sam Ho	41 Franklin St	(978) 886-3203
Billy Nguyen	34 Katherine Dr.	(978) 446-9007
TINA THINH	24 Windward Rd	978 459 3788
James Johnston	57 Pentucket Ave	978 454 6563
Sandra Proving	8 Nottingham St	978 996-7244
Peter Chirach	8 Nottingham St.	"
Betty Ann	9 Linwood St	978-453-2729
Maracki Horn	17 Orford St.	978-957-9062
Chhat Choa	603 Lowell St	978-632-1075
Nannakanika Choa / NICKI	45 Walker St	978 551 3746
Barbara Mao	11 Huntington St	(978) 866-5721
Linda Cham	9 Hampshire	(978) 866-5815
Manira Lan	7 Mariposa	(978) 328-2731
Minna Koualaphanh	779 Westford St.	(978) 459-3423
Phonaphany Land	46 Washington St.	(978) 759-7978
Sithra Kar	38 Forest St	(978) 946-1225
Dalina Vanni	57 Pincefon Blvd	(978) 349 8553
Willy San	77 S. Going St.	(978) - 855-8284
Malina SAO	29 Truyl St	(978) 454 7131
Phonnet	416 Washington St	(978) 259-7979
Pete Vach	514 School St.	(978) 349-1692
Cynthia Annis	9 Osgood Avenue	978-459-2320
KANIKI NANG	459 MIDDLESEX	(978) 500-1762
THUDA BAN	48 E PINE ST	(978) - 259-7399
Jara Maeng	196 Cross St	(978) - 458-4210
Denny Nguyen	34 Katherine Dr.	(978) 328-6809
David Sir	64 Branch	978 - 821-1584
Phonhita So	31 Bellevue	978-720-2657
TIM THOMPSON	✓	978-455-9102
Mallika Ann	229 Cross St.	(978) 758-5955
SOPHY CHAN	37 Saratoga St.	(978) 551-3353
Kathryn Mao	551 Wilder St	(978) 421-5012



April 4, 2007

Adam Baacke  
Deputy Director  
Economic & Community Development  
City of Lowell  
Division of Planning and Development  
50 Arcand Drive  
Lowell, MA 01852

Re: Western Avenue Studios/BPV Lowell, LLC

On behalf of the artists at Western Avenue Studios I wanted to thank the citizen's Advisory Committee and your department for the enormous vote of confidence you have given us with the award of a Community Development Block Grant.

Your recognition of the artist community as a community of small businesses is greatly appreciated. With your support we believe that we can make a difference, not only to the cultural life of the city, but to its economic life as well.

We look forward to working with you!

Sincerely

A handwritten signature in cursive script that reads "Maxine Farkas".

Maxine Farkas  
Canalside 321  
122 Western Avenue #321  
Lowell, MA 01851

07 APR -6 AM 8:14  
DIVISION OF PLANNING  
AND DEVELOPMENT  
STIMULUS

April 2, 2007  
122 Western Ave. Suite 502  
Lowell, MA 01852

Adam Baacke  
Deputy Director for Economic and Community Development  
Division of Planning and Development  
City of Lowell  
50 Arcand Drive  
Lowell, MA 01852

Dear Mr. Baacke and the Community Development Block Grant Committee,

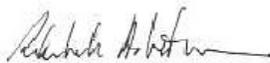
Western Avenue Studios is already a valuable cultural center and resource in the city of Lowell and the surrounding area. In its short history it has brought visitors from the nearby states and has been a travel highlight for visitors from Canada, Germany, and France. The programs, activities and exhibits housed at Western Ave. have brought people together from all over the region to participate.

These functions spring from the energy that grows from the enthusiastic and varied gathering of artists in the city of Lowell. In the building itself, the tenants of Western Ave. have shown themselves to be energetic and generous in their outreach to the city and area. The variety of artists draws a broad spectrum of the public—and that public visits Western Ave. often. The monthly Open Studio days at Western Ave have become known as an attractive outing in the region.

My particular project has so far involved over thirty Lowell citizens of all ages. Western Avenue Studios has made my project possible and accessible to my participants. Other studios also bring in a steady stream of visitors, customers, clients and students, who carry away the news that Lowell has an exciting and vital arts community.

The infrastructure upgrades that the proposed grant would pay for will permit Western Avenue Studios to continue to develop as a place for small art-related businesses of Lowell to get started and to grow, and would forward the project of art education that has already begun there. Giving the Community Development Block Grant to Western Avenue Studios would repay the city many times over as Western Avenue Studios continues to grow as a major art center in Lowell and the region.

Sincerely,



Rebekah Wetmore

RECEIVED  
DIVISION OF PLANNING  
CITY OF LOWELL  
07 APR -5 AM 8:14

Cindie Kazmer  
122 Western Avenue  
Studio 412  
Lowell, MA 01852

---

April 3, 2007

Division of Planning and Development  
JFK Civic Center  
50 Arcand Drive  
Lowell, MA 01852

Dear Gentle persons,

I am writing to express my gratitude for the grant you recommended for the elevator at Western Avenue Studios. The elevator is vital to the efforts of Western Avenue to reach out and give to our community. Local art groups can do so much for their communities including providing art instruction, art camps for children, theatre opportunities, poetry readings; the list goes on and on. But none of this can be accomplished without accessible space. Thank you for your vote of confidence in our art community!

Sincerely,

Cindie Kazmer

RECEIVED  
DIVISION OF PLANNING  
& DEVELOPMENT  
07 APR - 6 AM 8:14

200 MassMill Drive, Apt. 301  
Lowell, MA 01852  
April 2, 2007

Community Development Block Grant Committee  
Division of Planning and Development  
City of Lowell  
50 Arcand Drive  
Lowell, MA 01852

Dear friends:

If Lowell is truly to be the place where art is the handmaid of human good, we must make every effort to provide places and occasions where art can be created, appreciated, and made part of the lives of the people of Lowell.

Through a succession of happy events we have a burgeoning arts community, and a magnet for both artistic expression and arts-based commerce, in what otherwise would be an underused industrial building on Western Avenue. If we can now build on that good fortune by making the Western Avenue Studios more accessible and convenient to those who wish to use them, we should.

The arts activities that take place at Western Avenue don't just benefit the artists who have studios there. Students come to learn acting and painting and music; potential patrons come to buy works for their walls or gardens; visitors from other states and even overseas find themselves more attracted to the idea of visiting and spending time in Lowell because of the name it is making for itself as a source and site of exciting art.

I strongly support the proposal to extend a block grant with the purpose of improving the facilities at Western Avenue Studios.



Andrew Wetmore

DIVISION OF  
PLANNING AND DEVELOPMENT  
2007 MAR 36 PM 4: 06

### 3. EFFORTS TO BROADEN PARTICIPATION

The components of the citizen participation plan discussed above have been designed with the explicit intention of accommodating and encouraging participation by low and moderate income residents, residents of low and moderate income neighborhoods, members of minority groups, persons with limited English skills, and persons with disabilities.

In addition to these efforts, the City of Lowell has recently completed and adopted a twenty-year Master Plan. That plan was guided in large part by the results of an extensive public opinion research process. This process included a 1001 household telephone survey conducted in five languages (Spanish, Khmer, Portuguese, and Brazilian Portuguese in addition to English) with careful scientific sampling techniques used to ensure proportional representation among various minority, geographic, age, and income groupings. Survey respondents included 273 households earning below \$30,000 annually and 233 households earning between \$30,000 and \$49,999 annually. The Master Plan outreach effort also included an extensive telephone survey of businesses, several resident focus groups, and interviews with 60 community leaders, all of which included proportional participation by minority and low-income residents. The results of this outreach and the subsequent plan also have played a primary role in the development of this Consolidated Plan.

Plan development consultations in conjunction with the Five-Year planning process included specific targeted outreach to service providers, subrecipients, and their clients involved in the delivery of eligible program activities to eligible populations. These consultations necessarily involved the active participation of members of minority groups, low-income and moderate-income individuals, persons with limited English skills, and individuals with disabilities.

Finally, the City is reviewing its compliance with Fair Housing and Equal Opportunity requirements as part of its update to the Analysis of Impediments to Fair Housing Choice. This review will include identifying necessary updates to the City's Affirmative Action Plan and development of a Plan for Persons with Limited English Proficiency.

This year also marked the third year that all notices of public hearings, the project selection process, and the plan development process were posted in Spanish, Portuguese, and Khmer, as well as English.

### 4. COMMENTS NOT ACCEPTED

All written comments received during the comment period were accepted. All testimony voiced at the April 5, 2007 public hearing has been accepted. Responses are noted above where applicable.

## **Institutional Structure**

- 1. Describe actions that will take place during the next year to develop institutional structure.*

*Program Year 3 Action Plan Institutional Structure response:*

### **INSTITUTIONAL STRUCTURE**

The central responsibility for the administration of the Annual Action Plan is assigned to the Division of Planning and Development (DPD). This agency will coordinate activities among the public and private organizations' efforts to realize the prioritized goals of the Annual Action Plan. Extensive public-private partnerships have been established and organized to address the City's housing and community development needs. The Division of Planning and Development will access, facilitate, and coordinate resource linkages and draw from the immediate sources of expertise in the community to strengthen existing partnerships and develop new collaborative relationships.

## **Monitoring**

1. *Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.*

*Program Year 3 Action Plan Monitoring response:*

### **1. MONITORING**

#### **RECIPIENT MONITORING**

In order for the City to monitor itself, the Division of Planning and Development (DPD), the agency charged with administering and implementing the Annual Action Plan, has developed an internal management plan to assure the proper and timely implementation of the strategic plan and the annual plan. Procedures have been put in place to assure proper compliance with all program requirements for the CDBG, HOME, HOPWA, and ESG entitlements.

Since the annual performance report is not completed until September of each year, an analysis of the comparison of the achievements of the recently completed program year cannot be measured against the goals identified in the strategic plan until that time. Most adjustments to the annual plan must be made every other year to try to meet the stated goals of the five-year strategic plan.

The DPD also monitors the amount of available funding utilizing the IDIS and the City's MUNIS accounting system to assure that uncommitted and expended funding does not exceed allowable HUD-recommended levels.

#### **SUB-RECIPIENT MONITORING**

The City of Lowell, Division of Planning and Development (DPD) is responsible for oversight of all designated sub-recipients of CDBG, HOME, HOPWA, or ESG funds and will perform the following tasks:

- Distinguish between sub-recipients, contractors, and other entities,
- Execute written agreements containing all required elements before providing funds to sub-recipients,
- Periodically review sub-recipients in order to determine that program requirements are being met; and
- Take effective corrective and remedial actions toward sub-recipients who do not comply.

The DPD staff has developed a monitoring handbook and forms to use in monitoring public service, physical improvement/construction, and economic development projects. Priority has been given to activities that appear to be delinquent in submitting paperwork in a timely fashion and new activities. A copy of the monitoring handbook is included at the end of this plan.

#### **POLICIES AND PROCEDURES**

The City of Lowell Division of Planning and Development's monitoring process is more fully described in the Five-Year Consolidated Plan which is available for review on the City's website at [www.lowellma.gov](http://www.lowellma.gov).

## **MONITORING PLAN FOR FY2007-08**

For FY2007-08, a Monitoring Plan will be in place on the first day of the fiscal year – July 1, 2007. There are at least two channels for sub-recipient monitoring: 1) a monthly “desk audit” of monthly reports and 2) on-site monitoring visits. The City of Lowell recognizes that monitoring is an important and ongoing component of the CDBG, HOME, HOPWA, and ESG programs and is committed to completing at least one on-site visit at each *new* program site before December 31, 2007.

DPD Project managers will be responsible for monitoring their assigned projects and activities, and priority will be given to new CDBG, HOME, HOPWA, and ESG-funded projects and/or organizations. Monthly “desk audits” of the programs allow project managers a chance to track the timeliness of expenditures. On-site monitoring provides an opportunity for DPD staff members to ensure sub-recipients are in compliance with Federal regulations and are actively working to achieve the objectives outlined in their grant agreement and the Annual Action Plan. Site visits also allow sub-recipients to receive technical assistance and provide feedback about program administration.

DPD’s goal is to visit every sub-recipient each year, but due to time constraints and the sheer volume of programs being funded, it is not always possible to do so. Therefore, by carefully examining sub-recipients’ past performance, the Division of Planning and Development (DPD) will conduct a risk assessment to identify which sub-recipients require a more comprehensive monitoring. High-risk sub-recipients might include:

- Sub-Recipients new to the CDBG, HOME, ESG, or HOPWA programs;
- Sub-Recipients that have experienced turnover in key staff positions or a change in goals or direction.
- Sub-Recipients with previous compliance or performance problems including failure to meet schedules, submit timely reports or clear monitoring or audit findings.
- Sub-Recipients carrying out high-risk activities (such as economic development); and
- Sub-Recipients undertaking multiple CDBG, HOME, ESG, or HOPWA-funded activities for the first time.

### **DAVIS BACON COMPLIANCE:**

DPD has recently appointed a Davis Bacon Compliance Manager to oversee any projects that require Davis Bacon compliance. In addition, we have revamped our agreements to include all necessary information that must be included in a sub-recipient’s contract for construction projects:

- HUD Form 4010 – Federal Labor Standards Provisions
- HUD Form 2992 – Certification Regarding Debarment and Suspension
- The appropriate wage determination
- A copy of the “Notice to All Employees” poster, to be posted at job site
- A copy of the “Contractor’s Guide to Prevailing Wage Requirements for Federally-Assisted Construction Projects”, which is to be provided to the prime contractor

The DB Compliance Manager will conduct site visits, conduct employee interviews, and check the weekly payroll forms for accuracy and compliance.

## **MINORITY AND WOMEN BUSINESS OUTREACH PROGRAM**

There are several practices and procedures in place within the City of Lowell to encourage the participation of Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) in its contracts and construction projects. A formal written policy exists regarding the City's MBE/WBE Program, which is monitored by the Affirmative Action Officer. This policy deals with goods, services, and supplies and is explained to and monitored with regard to City department heads, as well as via pre-construction conferences dealing with all construction projects in the City. Minority utilization is also greatly encouraged in all hiring practices with regard to City projects.

The City of Lowell goes beyond its written policies to encourage the utilization of minority and women-owned businesses and low-income local residents by:

- a. Noting that MBE/WBE businesses are encouraged to participate in all bid ads advertised.
- b. By annually sending out letters encouraging the local and area MBE/WBE certified businesses to participate in City activities.
- c. By working with the area Employment and Training Office, Job Training Partnership Act, to set up a referral system between area contractors working on City projects and local low-income persons seeking training and/or employment via the 25% Local Residency Clause.
- d. An area agency recruitment list, media contact list, union/non-union contact list, and affirmative action assistance list is also mentioned and given to each project contractor, as well as anyone else who requests assistance.

In reference to applying the City's established MBE/WBE Practices and Procedures to Lowell's HOME funded activities, the City will:

- a. Make every reasonable effort to encourage the use of minority and women's business enterprises in connection with HOME assisted activities.
- b. To the maximum extent possible, seek the inclusion of minorities and women, and businesses owned by minorities and women in the areas of real estate, construction, appraisals, management, financial services, investment banking, lending, underwriting, accounting, and legal services, in all contracts entered into by the City of Lowell such persons or entities, public or private, in order to assist in the activities funded by the HOME Program.

Specifically, the City will take steps as part of its minority outreach program to establish procedures to include minorities and women, and minority and women owned businesses in the development and implementation of its HOME Program activities. Utilizing the City's established practices and procedures, it will develop a systematic notification process for all services necessary to a HOME funded activity that will include:

- a. Direct reference to encourage minority and women business enterprises to participate in all solicitations for bids.
- b. Direct periodic mailing to all identified local and regional MBE's and WBE's encouraging participation in Lowell's HOME assisted activities.
- c. Direct periodic mailing to all identified minority and women oriented service agencies and associations that may assist in encouraging

minority and women owned businesses and individuals to participate in HOME assisted activities.

- d. Pass-through requirements that private and nonprofit groups and individuals acting as sub-recipients of HOME funds, to the maximum extent possible, seek the inclusion of minorities and women and businesses owned by minorities and women in the areas described in Section 92.350(a)(5).

## **CODE COMPLIANCE**

The City of Lowell will take several actions to ensure compliance with housing codes, consistent with the requirements of Consolidated Plan programs.

- a. All properties assisted with either Lead Paint Abatement or Housing Rehab funds will be inspected prior to assistance by a trained technician for code compliance and require that violations be addressed as a condition of funding. In many cases, the rehab project will assist in addressing the violations. Technicians will continue to monitor projects throughout construction.
- b. All projects assisted with HOME funds will be monitored subsequent to completion consistent with the regulations of the program.
- c. CDBG funds will be used to support the City of Lowell Health Department's enforcement of housing codes through an inspection program. A local ordinance requires that every rental-housing unit that is vacated be issued a vacancy certificate before it can be leased to a new tenant. The Health Department only issues the vacancy certificate after a thorough inspection for code compliance. In addition to local housing and state sanitary code requirements, the Health Inspectors may observe life safety or building code issues during these inspections. In these instances, a fire prevention officer or building inspector is alerted and will work with the property owner to remedy the violations before the unit may be leased.

## **Lead-based Paint**

- 1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.*

*Program Year 3 Action Plan Lead-based Paint response:*

### **1. LEAD-BASED PAINT HAZARD ABATEMENT**

Lowell's Lead Abatement Program was awarded a \$3 million Lead Hazard Control Grant by the U.S. Department of Housing and Urban Development (HUD) beginning November 1, 2005 through October 31, 2008. During this time a minimum of 234 existing housing units throughout the Merrimack Valley will be made lead safe. Low-income homeowners and owners that rent to low-income tenants are eligible for financial assistance in the form of grants, ranging from \$8,000-\$10,000 per unit. Other key components of the grant are public lead poisoning education, outreach and technical training. The activities are essential to modify behavior in a way that ultimately reduces the incidence of childhood lead poisoning. Partnerships with the following agencies have been established to successfully reach program goals: Lowell Health Department, Community Teamwork, Inc., Greater Lawrence Community Action Council, the Institute for Environmental Education and Merrimack Valley Housing Partnership.

\$50,000 in CDBG funds and \$65,000 in HOME funds will be used to support the Lowell Lead Abatement Program (LLAP) during the 2007-08 fiscal year. Primarily these funds are used to offer zero and low interest loans for those properties where the deleading cost exceeds the grant amount. These programs are described in greater detail on the project worksheets.

MassHousing's "Get the Lead Out" loan program will be utilized when CDBG or HOME funds cannot be applied. At this time, MHFA caps their loans based on the property size. The limit amounts are as follows: \$30,000 for a single-family home; \$35,000 for a 2-family; \$40,000 for a 3-family; and \$45,000 for a 4-family structure.

In order to increase the number of affordable housing units in the City, the LLAP requires a deed restriction for all units receiving assistance from the Consolidated Plan programs or the Grant program. The restriction requires occupancy by low-moderate income households for both owner-occupied and rental units. The minimum duration of the restriction is three (3) years, with longer terms dictated by the funding source(s) applied to the project.

All of the above programs and varied funding sources come together to form working partnerships that enable Lowell to aggressively assist HUD in its goal to eliminate childhood lead poisoning as a major health problem by the year 2010.

## HOUSING

### Specific Housing Objectives

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

### 1. SPECIFIC HOUSING OBJECTIVES

The following table outlines the specific accomplishment goals that the City of Lowell plans to achieve through projects supported during the 2007-2008 Program Year. A more detailed enumeration of output and outcome objectives for individual housing projects is included with the project worksheets that describe these projects.

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL	SOURCE
Rental Housing Subsidies	10-Housing Units	108	HOPWA
Construction of Housing	10-Housing Units	53	HOME
Direct Homeownership Assistance	04-Households	40	HOME
Rehab, Single-Unit Residential	10-Housing Units	23	HOME/CDBG
Lead-Based/Lead Hazard Test/Abatement	10-Housing Units (Abated)	15	HOME/CDBG
Homeownership Assistance (not direct)	01-People (Served)	500	Other
Code Enforcement	10-Housing Units (Inspected)	1,800	CDBG

Among the 40 households projected to receive direct homeownership assistance, approximately 24% will be minority first-time homebuyers. Approximately 40% of the 534 people receiving indirect homeownership assistance (homebuyer training) will be members of a minority group.

### 2. USE OF AVAILABLE RESOURCES

As is outlined in the table above, Lowell intends to use \$1,610,369 in Consolidated Plan funding from the CDBG, HOME, and HOPWA programs to support housing activities during the 2007-08 Program Year for eligible populations within the program jurisdictions. This funding will support the following housing projects:

- AIDS Action Committee – Emergency Assistance \$89,000 (HOPWA)
- Cambridge Cares About AIDS – HOCH Program \$48,000 (HOPWA)
- Catholic Charities Center – Emergency Assistance \$27,029 (HOPWA)
- Catholic Charities – Julie House \$44,000 (HOPWA)
- City of Lowell DPD – Acre Urban Renewal Plan \$475,000 (HOME)
- City of Lowell DPD – First Time Homebuyer Program \$200,000 (HOME)
- City of Lowell DPD – Emergency Repair Program \$25,000 (CDBG)
- City of Lowell DPD – Housing Rehab Program \$269,737 (HOME)
- City of Lowell DPD – Lead Abat. Prgm. \$65,000 (HOME) & \$50,000 (CDBG)
- City of Lowell Health Dept. – Health Inspections \$90,000 (CDBG)

- Coalition for a Better Acre, Inc. – St. Joseph’s Apartments \$165,000 (HOME)
- Merrimack Valley Housing Partnership – FTHB Assistance \$50,000 (HOME)
- Metro Boston Housing Partnership – TBRA \$113,000 (HOPWA)
- Planning Office for Urban Affairs – D’Youville Elderly Housing \$50,000 (HOME)
- Rebuilding Today (formerly Christmas in April) – Rebuilding Day \$18,000 (CDBG)

Other Federal, state, local, and private funding sources will match these funds to achieve the accomplishment goals outlined above and in the HOPWA section of this plan. The HOME and CDBG-funded projects outlined above will be matched by at least \$12,059,191 from other funding sources. The HOPWA-funded projects will be matched by at least \$1,021,912 from other funding sources. Anticipated sources of matching funds include:

- Lead Hazard Control Grant
- Continued funding of permanent housing projects through the McKinney program
- Contributions of HOME funding through the Massachusetts Department of Housing and Community Development (DHCD) to Lowell projects
- DHCD Urban Renewal Project funding for the Acre Plan
- City of Lowell funding for the Acre Plan
- Project-based Section 8 certificates through the Lowell Housing Authority
- Low Income Housing Tax Credits
- Project financing at favorable interest rates from the Lowell Development and Finance Corporation and local lenders
- Private contributions to subrecipients

### **HOME Program Match Requirement**

Although the City of Lowell has documented \$3.9 million in excess matching funds from prior program years, Lowell will continue to identify funding from the Massachusetts Rental Voucher Program operated by the Department of Housing and Community Development as a source of additional local match during the 2007-08 program year.

## **Needs of Public Housing**

- 1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.*
- 2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.*

*Program Year 3 Action Plan Public Housing Strategy response:*

### **1. NEEDS OF PUBLIC HOUSING**

The City of Lowell works closely with the Lowell Housing Authority (LHA) to encourage public housing improvements and public housing residents' involvement.

Lowell's Five Year Consolidated Plan supports the PHA Plan with the following actions and commitments:

- Use of HOME and CDBG funds to expand the supply of affordable housing in the region;
- Use of HOME funds to partner with the LHA in the development of Project Based Section 8 housing;
- Use of HOME and CDBG funds to partner with the LHA in the provision of supportive services and housing opportunities for persons of extremely low income;
- Use of CDBG funds to operate youth programs with the LHA;
- Coordination of CDBG and HOME funding for lead based paint removal and remediation, and
- Use of CDBG and HOME funds to stabilize the neighborhoods in which there is an excessive concentration of poverty, including some in which there are LHA developments.

The Lowell Housing Authority's Annual Action Plan for 2006-07, approved in October 2006, identifies several goals that are consistent with the City's prioritized use of funds. These include collaborating with other local non-profits to help families achieve self-sufficiency and expand the homeownership program.

The Family Self Sufficiency Program offers many services to both Section 8 participants and public housing residents. Training and seminars are offered on homeownership, credit repair, resume development, financial literacy, work readiness, driver's education, and job skills. On site, at the Mercier Center Casey Family Services offers tax programs and free tax preparation every Tuesday and Thursday evening during tax season. The program is designed to inform low-income residents of the Earned Income Tax Credit and provide assistance in preparing taxes.

The Family Self Sufficiency Program has also partnered with Middlesex Community College in a customer service, Nursing Assistant, and Mental Health Training Program. This is another collaboration that has proven to be quite successful. We have had a majority of our clients attend these programs and graduate to employment. We continually look for opportunities in the community to partner on new and innovative programs which will be beneficial to our clients.

The Family Self Sufficiency Department is now administering the Lowell Housing Authority Transitional Housing Program. This program is in response to the state's efforts to address homelessness issues. This program involves using state-aided family public housing units for homeless families referred from the Department of Transitional Assistance's emergency shelter system. Participants are required to adhere to a self-sufficiency plan. After successful completion of the program graduates are offered their own public housing unit.

In addition to these programs, LHA also fosters economic self-sufficiency through many community service and social service programs. Among these services are educational programs offered through UMass, Lowell and Middlesex Community College, resume development and work readiness programs, financial literacy programs, and many activities geared toward LHA youth.

The LHA encourages the involvement of their residents in many aspects of the management and operation of their housing complexes through a network of well-organized tenant councils, including those at North Common Village, George Flanagan Village, Bishop Markham Village, Faulkner Street, Father Norton Manor, Archambault Towers, and Francis Gatehouse Mill. Representatives of these tenant councils were invited to participate in neighborhood-based focus groups that contributed to the development of the goals and objectives of the City's Five-Year Consolidated Plan. Representatives of the tenant councils also serve on an advisory board that assists the LHA in evaluating agency policies and programs.

LHA continues to collaborate with Merrimack Valley Housing Partnership (MVHP), Lowell Development Finance Corporation (LDFC), and Residents First Development Corporation (RFDC) in an effort to promote self-sufficiency through homeownership. These organizations have helped LHA create a viable homeownership program using innovative funding sources, including below market first mortgage loans, deferred payment second mortgages, and third mortgage down payment assistance loans. MVHP provides First Time Home Buyer training to public housing residents. LDFC, along with the City of Lowell, provides second financing.

The Residents First Development Corporation, with the assistance of several public and private contributors, including Consolidated Plan programs, provides home ownership opportunities for low and moderate-income families attempting to become first time homebuyers. To date, the RFDC has constructed and sold seventeen new affordable homes. These units will be sold to income eligible households whose incomes are below 80% of area median. In addition, the RFDC is targeting households with incomes below 60% of area median.

The Section 8 Homeownership program continues to be utilized by LHA to promote self-sufficiency through homeownership. This program enables Section 8 voucher holders to utilize their subsidy to pay mortgage loans as part of being a first time homeowner. Homeowners can use their vouchers for a maximum of 15 years. Currently, seven Section 8 participants are utilizing their vouchers towards their mortgage.

In addition to these programs, the LHA is undergoing an extensive redevelopment project. Julian D. Steele, a housing project built in 1950, with 284-units of State-funded family public housing managed by LHA, was recently demolished under special legislation by the General Court of Massachusetts. The site will be redeveloped with 180 mixed-income units in single and two-family owner-occupied homes. The Lowell City Council enacted a special cluster-zoning ordinance to assist with this redevelopment plan and the Lowell Planning Board has approved the subdivision proposal. Construction of the public works serving the newly renamed "River's Edge on the Concord" subdivision has begun.

The redeveloped project will include 90 single-family units and 45 duplexes with Project-based Section 8 subsidies developed by the Residents First Development Corporation (RFDC). Former residents of the Julian Steele public housing project who remain in other LHA-administered public housing will be given first preference in the housing lottery. Public Housing residents will receive second preference with Section 8 participants receiving third preference. To date, the Lowell Housing Authority has conducted two housing lotteries for low and moderate income homeowners.

In addition to the redevelopment of the site, the City of Lowell continues to implement an extensive replication plan that aims to produce new affordable units on scattered sites throughout the City. Since 2000, 129 rental units affordable to households earning less than 50% of area median income (AMI), 115 rental and homeownership units affordable to households earning between 50 & 80% AMI, and of these 43 new affordable ownership units have been created. Production will continue during the 2007-08 program year. To date, the LHA has leased 63 project-based section 8 certificates for 2, 3, and 4 bedroom units. The Lowell Rental Assistance Fund Program has leased 34 units of 2, 3, and 4 bedroom units.

## Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

*Program Year 3 Action Plan Barriers to Affordable Housing response:*

### 1. ELIMINATION TO BARRIERS TO AFFORDABLE HOUSING

In December 2004, the Lowell City Council adopted a new Zoning Ordinance for the entire City that reflects the goals and objectives of the 2003 Comprehensive Master Plan, including the concept of promoting Lowell as a “Lifetime City” where residents of various income levels and all stages of life can obtain housing that is desirable, safe, and affordable.

Under the new zoning, over thirty-eight percent (38%) of the City’s land area is zoned to allow multi-family development in residential or mixed-use zoning districts. The City allows significant density in these zones as described below. Even the most restrictive single-family zone allows more than four units per acre. In addition, the City’s Zoning Ordinance allows for accessory dwelling units in single-family zoned areas and encourages the conversion of existing buildings including schools, churches, and obsolete industrial buildings, to multi-family residential uses, even when those buildings are located in single-family zoning districts. In certain urban mixed-use zoning districts required parking is limited to one space per unit, and a by-right waiver for all required parking is provided if the project site is within 1500 feet of a public parking structure.

#### Maximum Allowable Residential Densities in Lowell Zoning Districts

Zoning District(s)	Proportion of Land Area	Units per Acre
Suburban Multifamily (SMF), Suburban Mixed Use (SMU), & Traditional Two-Family (TTF)	18%	14.5
Traditional Multifamily (TMF), Traditional Mixed Use (TMU), & Neighborhood Business (NB)	9%	17
Urban Multifamily (UMF) & Urban Mixed Use (UMU)	3%	43.5
Downtown Mixed Use (DMU), High Rise Commercial (HRC), and Institutional (INST)	8%	60-120*

\*Limited only by floor area ratios.

Source: City of Lowell Zoning Code

Over the course of the 2007-08 Program Year, the City anticipates continuing to implement the provisions of this new Ordinance and evaluating its effectiveness at meeting the goals of the Master Plan including promoting the concept of Lowell as a “Lifetime City.” Particular attention will be paid to how the code impacts affordable housing projects.

Lowell’s permit fees and development review process are also some of the least burdensome in the region. The City does not charge development impact fees or technical review fees that are permitted under Massachusetts General Law and places no special permitting reviews on affordable housing projects that would not be required of all developments. Finally, there are no court orders or HUD sanctions in effect in Lowell.

Unfortunately, the primary barriers to the production of affordable housing in Lowell and throughout Eastern Massachusetts remain the high cost of construction and high property values. These barriers are, for the most part, beyond the control of the local jurisdiction.

## **HOME/ American Dream Down payment Initiative (ADDI)**

1. *Describe other forms of investment not described in § 92.205(b).*
2. *If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.*
3. *If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:*
  - a. *Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.*
  - b. *Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.*
  - c. *State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.*
  - d. *Specify the required period of affordability, whether it is the minimum 15 years or longer.*
  - e. *Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.*
  - f. *State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.*
4. *If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:*
  - a. *Describe the planned use of the ADDI funds.*
  - b. *Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.*
  - c. *Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.*

*Program Year 3 Action Plan HOME/ADDI response:*

### **1. FORMS OF INVESTMENT OUTSIDE 24 CFR 92.205(B)**

The City of Lowell does not intend to invest HOME funds using forms of investment other than those described in 24 CFR 92.205(b) during the 2007-08 program year.

### **2. GUIDELINES FOR RESALE/RECAPTURE**

Section 92.254(a)(5) of HUD Section 24 allows the participating jurisdiction to impose either resale or recapture requirements on properties sold or refinanced that

have been assisted with HOME funds. HOME funds awarded to first time homebuyers are provided as a deferred loan at 0%. The City of Lowell prefers to use the recapture method, but may be required to use the resale method, depending on the circumstance. The following applies to the recapture requirements in compliance with the standards of 92.254(a)(5).

The City of Lowell will recapture all of the HOME assistance to the First Time Home Buyer under the following conditions:

- The house does not continue to be the principal residence of the family or if the property is sold, transferred or refinanced.
- The City of Lowell reserves the right to re-inspect any failed items noted on the Housing Quality Standard Report at the end of the 24-month rehabilitation period. Failure of the homeowner to repair said items will result in the immediate repayment of the original HOME assistance.
- In the event of foreclosure of the first mortgage the MORTGAGOR agrees that the net proceeds of a foreclosure sale (after payment of the prior mortgage) shall be paid to the City of Lowell in payment of the amount loaned under the HOME agreement as set forth in 92.254(a)(5)(ii)(A)(3). The City must demonstrate that it has made a good faith effort to salvage the project and preserve it for affordable housing.

### **3. GUIDELINES FOR REFINANCING DEBT**

The City of Lowell does not intend to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds during the 2007-08 Program Year.

### **4. ADDI**

The City of Lowell did not receive ADDI funds for the 2007-08 Program Year.

### **5. AFFIRMATIVE MARKETING ACTIONS**

The Division of Planning and Development (DPD) continues to further affirmative marketing actions to involve minorities and women in the HOME program. Notices of funding availability are published in Spanish, Portuguese, and Khmer as well as English. Requests for contractor qualifications for rehabilitation and lead abatement program contractor lists are advertised in minority publications. Qualified MBE and WBE contractors are included on lists of qualified contractors provided to property owners who receive assistance through these programs.

## HOMELESS

### Specific Homeless Prevention Elements

*\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.*

- 1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.*
- 2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.*
- 3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.*
- 4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.*
- 5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.*

*Program Year 3 Action Plan Special Needs response:*

### 1. SOURCES OF FUNDS

The Lowell Continuum of Care expects to receive approximately \$14 million from public and private sources; almost a third of which, will be directed toward homeless prevention activities. Of the \$9 million intended for addressing the needs of the homeless, 34% is dedicated to the development of permanent supportive housing for homeless persons with disabilities. The remaining 66% is dedicated to a variety of homeless supportive services.

During the 2007-08 Program Year, the City of Lowell plans to spend \$120,588 in Federal CDBG and ESG funds on programs for the homeless. These funds will serve approximately 7 homeless shelters and more than 1,700 people. Specific projects being supported during the 2007-08 Program Year are listed below. The goals of these projects are to prevent homelessness, and assist individuals and families find permanent housing and regain self-sufficiency. A more detailed account of output and outcome objectives for these projects is included with the project worksheets that describe these projects.

- Alternative House – Emergency Shelter for Battered Women \$16,000 (ESG)
- Community Teamwork, Inc. - Hunger and Homeless Commission \$5,000 (CDBG)

- Community Teamwork, Inc. – Milly’s Place/Merrimack House \$7,000 (ESG)
- Community Teamwork, Inc. – SHIFT Coalition \$15,000 (ESG)
- House of Hope, Inc. – Shelter Operating Expenses \$14,522 (ESG)
- Lowell Transitional Living Center – Community Meals Program \$20,022 (ESG)
- Lowell Transitional Living Center – Detox Coordination & Transportation \$15,000 (CDBG)
- Lowell Transitional Living Center – Ice Machine \$1,000 (CDBG)
- Merrimack Valley Catholic Charities – Brigid’s Crossing \$10,522 (ESG)
- Justice Resource Institute – GRIP Teen Shelter \$14,522 (ESG)

It is expected that these ESG funds will leverage approximately \$2,138,246 during the 2007-08 program year, more than \$1.6 million of which will come from funds from the State of Massachusetts.

## 2. HOMELESSNESS

Lowell’s Continuum of Care (CoC) Homeless Assistance programs identified the following activities as core priorities for the 2007-08 Program Year, which will address the objectives outlined in the 5 Year Consolidated Plan.

### **The Development of a 10-Year Plan to End Homeless (Plan)**

The City of Lowell, Massachusetts will take the leadership role in the development of the Plan and champion community efforts to meet its goals and objectives. Management and oversight of the process by local government agencies can: leverage other Federal, state, private and non-profit resources to development and implement the Plan; bring traditional and new non-traditional partners to the table; help raise awareness in the community on homelessness issues concerning affordable housing; Housing First; livable wages and employment; education and job training; chemical dependency and mental illness; and other critical supportive housing programs and services needed to end homelessness as we know it. A kick-off meeting for the the 10-Year Plan was held in January and development of the document will take place over the next six months.

### **Permanent Supportive Housing for Chronically Homeless People with Disabilities:**

The City of Lowell’s Division of Planning and Development (DPD) is the lead entity on the Pathfinder Apartments project, 12 housing units for chronically homeless, mentally ill individuals. This project is partially funded by McKinney-Vento Supportive Housing Program funds and is expected to be completed in 2008. The City of Lowell as the applicant for Continuum of Care programs, also provides staffing and technical assistance to CHDO and other very low-income housing providers who are interested in developing permanent supportive housing. Technical assistance includes construction management, process and planning, finance, accounting, and legal assistance.

### **Homeless Management Information System (HMIS):**

This is an ongoing program that includes transfer, cleanup, uploading to and analysis of data to the Massachusetts Statewide Homeless Operations Research Environment (SHORE). SHORE is a web-based application and data repository that is managed by the Massachusetts Department of Transitional Assistance (DTA). The goals of the SHORE HMIS are to: prevent duplicate counting of homeless persons, analyze patterns of assistance or service usage, including how they enter and exit the homeless assistance system and measure the effectiveness of the service delivery system for homeless men, women and children in Lowell and for all of Massachusetts.

### **Potential Obstacles to Completing Action Steps**

Several obstacles exist in planning long-term solutions to homelessness. However, the City was awarded a 10-Year Plan to End Homelessness planning grant from One Family, Inc./Paul & Phyllis Fireman Foundation. This grant funding has enabled participants to create a more comprehensive strategy by which to engage the Greater Lowell community in the development of the Plan.

Like so many other communities, permanent supportive housing with wraparound services and affordable housing for those living at or below the poverty level are major challenges. The lack of Section 8 vouchers, having been significantly reduced by the Federal government, has led, in some cases, to placing low income/low earning individuals and families in housing that they are unable to sustain. In addition low skilled, entry-level jobs that can provide a living wage and the kinds of childcare and transportation services needed to sustain housing are not often available.

Challenges to implementing the local HMIS requirements include: homeless housing and service providers having to submit a variety slightly dissimilar data elements to HMIS operated by one or more Federal, state, local government and private funding agencies; and difficulty to date in accessing targeted reports for program analysis and population tracking from those systems. This has led to several homeless housing and service providers having to purchase homeless tracking and case management software products that can be uploaded to several different systems. The funding of software programs and workplace cultural changes needed to make them successful is a work in progress.

Client confidentiality continues to be of critical concern to homeless housing and service providers and as a result has impeded participation.

## **3. CHRONIC HOMELESSNESS**

Lowell has given high priority to developing permanent supportive housing for chronically homeless individuals with disabilities. The Lowell Transitional Living Center's 12 apartment units for chronically homeless individuals that opened in 2006 have remained fully occupied.

As mentioned above, the 12-unit Pathfinder Apartments project for chronically homeless, mentally ill individuals is currently awaiting site plan approval. Once approved the project is expected to be completed in 2008.

Lowell will continue to improve communication and cooperation with the Commonwealth of Massachusetts as both entities continue to develop, refine and implement a coordinated 10-year plan to end homelessness that includes:

- The Commonwealth's new Residential Assistance for Families in Transition (RAFT) 12-month pilot program which provides a onetime payment of \$3,000 for first and last month rent, moving expenses, utility payments or other uses to enable a family to retain its housing.
- Ongoing discussions with the Massachusetts Departments of Mental Health, Public Health (DPH) and other state agencies providing funds for mental health and substance abuse services regarding some of the barriers to service created by current eligibility standards
- State-wide Continuum of Care meetings are being held quarterly with direct access to the Commonwealth's Lieutenant Governor who leads the State's new Interagency Council on Homelessness
- Defining the population in the city that is chronically homeless and itemize their service needs

- Analyzing the response of Lowell's CoC and relevant mainstream programs to the itemized needs
- Identifying outcomes and objectives that would improve the CoC and mainstream program responses to long-term and repeated homelessness
- Offering actions that the CoC and mainstream agencies could take that would contribute to reducing and ending chronic homelessness

However difficult a population, the CoC believes that a consistent, simple message assuring clients of their value and the value of change, sobriety and stability can help those who have limited social skills, or are indeed antisocial, to redirect their energy toward stability and integrated living.

Much of the effort toward ending chronic homelessness centers on improving data collection, and communications and coordination among and between providers. Unfortunately, several potential barriers hinder this communication. Funding structures and legal strictures of the current system may not allow for development of a centralized intake system/HMIS that collects the necessary data to document and address chronic homelessness.

Health Information Privacy Portability Act (HIPPA) regulations regarding privacy in health care and the inability of many homeless housing and service providers to employ the number of well qualified clinicians and social workers that are needed to meet the daunting case management demand, continue to be difficult obstacles to overcome.

In addition, without the availability of a qualified team of dedicated outreach professionals, many chronically homeless, mentally ill and/or chemically depended individuals will continue to refuse treatment programs.

#### 4. HOMELESSNESS PREVENTION

Community Teamwork, Inc. (CTI) has been the Community Action Agency for the Lowell, Billerica, Chelmsford, Dracut, Dunstable, Tewksbury, Tyngsboro and Westford for over 40 years. CTI has long been a local and statewide leader in efforts to fight and prevent homelessness. Under the leadership of CTI and funded in part by the City of Lowell and One Family, Inc. the Stabilized Housing for Individuals and Families in Transition (SHIFT) Coalition was created to take the lead in creating programs aimed at closing the front door to homelessness.

SHIFT works on creating intergovernmental and intercommunity partnerships to raise public awareness and funding that has helped keep people in their homes. They also continue to develop an "early warning" system that emphasizes keeping families and individuals out of emergency shelter. The team is working with state officials, non-profit housing agencies, landlords and faith-based communities to design solutions targeted at high-risk and vulnerable populations who are in danger of becoming homeless.

The assistance to these families can include and not be limited to: case management; financial management and organization; grants to pay outstanding bills (mortgage/rent and utilities); fuel assistance; home modification; medical care; transportation, etc.

Additionally, 2007-08 Program Year CDBG funds will be allocated to many public service agencies, which indirectly support homeless prevention. Many of these agencies, including food pantries, offer services, which provide individuals and families, at risk of becoming homeless, a means of regaining self-sufficiency.

## 5. DISCHARGE COORDINATION POLICY

The City of Lowell will continue to work with the Commonwealth of Massachusetts to develop effective policies to prevent discharge from institutions and health care facilities that result in homelessness. This is an ongoing multi-year effort that is described in greater detail in Lowell's Five-Year Consolidated Plan

## **Emergency Shelter Grants (ESG)**

*(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.*

*Program Year 3 Action Plan ESG response:*

**- Not Applicable -**

## COMMUNITY DEVELOPMENT

### Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*\*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.*

Program Year 3 Action Plan Community Development response:

### 1. PRIORITY COMMUNITY DEVELOPMENT NEEDS

The following table identifies the City of Lowell's priority non-housing Community Development needs that support the thematic vision goals that were outlined in the City's Master Plan. Only those needs which were identified as "High" or "Medium" priorities are listed below.

ACTIVITY	MATRIX CODE	PRIORITY	FUND SOURCE
<b>A. LIFETIME CITY</b>			
Acquisition of Real Property	01	High	CDBG, City
Disposition of Real Property	02	High	CDBG, City
Senior Centers	03A	Medium	CDBG, City, State
Youth Centers	03D	High	CDBG, Private
Child Care Centers	03M	High	CDBG, Private
Health Facilities	03P	Medium	CDBG, State, Private
Senior Services	05A	High	CDBG, City
Handicapped Services	05B	High	CDBG, State, Private
Removal of Architectural Barriers	10	Medium	CDBG, City
<b>B. ECONOMIC DEVELOPMENT</b>			
Clearance and Demolition	04	High	CDBG, City
Clean-up of Contaminated Sites	04A	High	CDBG, Other Federal, City
Relocation	08	High	CDBG, State, City
Rehab Commercial/Industrial Buildings	14E	High	CDBG, City, Private
Acquisition – for Rehabilitation	14G	Medium	CDBG, City, State
Non-Residential Historic Preservation	16B	Medium	CDBG, Private
Commercial/Industrial Land Acquis./Dispos.	17A	High	CDBG, City
Commercial/Industrial Infrastructure Development	17B	Medium	CDBG, State, City
Com./Ind. Bldg Acquis., Construct., Rehab.	17C	High	CDBG, State, City
Direct Financial Assistance to For-Profits	18A	High	CDBG, State, Private
ED Technical Assistance	18B	High	CDBG, State, City, Private
Micro-enterprise Assistance	18C	High	CDBG, Private
Planned Repayment of Section 108 Loans	19F	High	CDBG, City

**C. NEIGHBORHOOD CHARACTER**

Acquisition of Real Property	01	High	CDBG, City
Disposition of Real Property	02	High	CDBG, City
Parks, Recreational Facilities	03F	High	CDBG, City, State
Parking Facilities	03G	High	CDBG, City
Street Improvements	03K	High	CDBG, State
Sidewalks	03L	High	CDBG, State
Tree Planting	03N	High	CDBG, City, Private
Clearance and Demolition	04	High	CDBG, City
Code Enforcement	15	High	CDBG, City
Operation and Repair of Foreclosed Property	19E	Medium	CDBG, City

**D. CAPACITY BUILDING**

Public Services (General)	05	High	CDBG, State, Private
Youth Services	05D	High	CDBG, State, Private
Transportation Services	05E	Medium	CDBG, State, Other Federal
Substance Abuse Services	05F	Medium	CDBG, State, Private
Battered and Abused Spouses	05G	Medium	CDBG, State, Private
Employment Training	05H	High	CDBG, State, Private
Tenant/Landlord Counseling	05K	Medium	CDBG, Private
Non-Profit Organization Capacity Building	19C	Medium	CDBG, Private

## 2. COMMUNITY DEVELOPMENT OBJECTIVES

The following table identifies the City of Lowell’s anticipated 2007-08 Program Year non-housing Community Development accomplishments for each of the identified priority activities identified above. Only those categories in which activities are proposed for the program year are listed below. The City of Lowell does not anticipate funding activities which address the needs that are not listed during the 2007-08 Program Year. Specific activities that will meet these goals are described in greater detail on the project worksheets contained within this plan. All of the projects supported with CDBG funds will meet the statutory goals of providing decent housing and a suitable living environment and expanded economic opportunities, principally for low-income and moderate-income persons.

***A Lifetime City***

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
Senior Centers	Public Facility Acquired/Rehabbed	1
Youth Facilities	Public Facility Acquired/Rehabbed	2
Handicapped Centers	Public Facility Acquired/Rehabbed	1
Homeless Facilities (Not Operating)	Public Facility Acquired/Rehabbed	1
Senior Services	People Served	3,859
Handicapped Services	People Served	170

***Economic Development***

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
Direct Financial Assistance to For-Profits	Jobs Created or Retained/ Businesses Assisted	15/10
ED Technical Assistance	Businesses Assisted	10
Micro-Enterprise Assistance	People Served	50
Com./Ind. Bldg Acquis., Const., Rehab	Businesses Assisted	25

***Neighborhood Character***

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
Public Facilities (General)	Public Facilities Acquired/Rehabbed	700
Neighborhood Facilities	Public Facilities Acquired/Rehabbed	1
Parks/Recreational Facilities	Public Facilities Improved/Constructed	6
Street Improvements	People Served (Area Benefit)	12,239
Tree Planting Projects	Public Facilities (Trees/Projects)	110/2
Code Enforcement	Housing Units Inspected	1,800

***Capacity Building***

<b>ACTIVITY</b>	<b>ACCOMPLISHMENT UNITS</b>	<b>GOAL</b>
General Public Services	People Served	27,729
Youth Services	People Served	1,632
Substance Abuse Services	People Served	160
Subsistence Payments	People Served	55
Battered and Abused Spouses	People Served	110
Employment Training	People Served	100
Mental Health Services	People Served	140

***Section 108 Loan Activities***

During the 2005-06 and 2006-07 Program Year, the City utilized the Section 108 program to support three economic development and housing projects in and around Downtown Lowell. One project is complete, the other two will be underway during the 2007-08 program year.

A \$3 million Section 108 loan to support the Hamilton Canal District project was drawn in April 2006. This project involves the assembly, remediation, and redevelopment of more than 15 acres of brownfields sites adjacent to Downtown Lowell as a mixed-use economic development project that will create at least 145 new jobs as well as several hundred housing units. The City is also utilizing a \$2 million Brownfields Economic Development Initiative grant that will be matched by a \$3 million Section 108 loan. The loan is interest only for four years followed by a fifteen-year equal principal repayment schedule. Debt service will be paid by the City using CDBG funds for the first several years until the site is sold to a private developer for redevelopment. A portion of the sale proceeds will be used to repay the loan balance. The project site is located in an area where all jobs created are presumed to be available to low- and moderate-income persons.

The Lawrence Mills redevelopment project involved the creation of 152 new units of riverfront housing in a formerly abandoned riverfront mill complex. A \$3 million Section 108 loan was drawn in Fall 2005 and has been used to support soft development costs for this project. This loan was repaid in full by the project's development team in the Fall of 2006. This project was approved as a slum and blight remediation activity in an area that was designated as blighted by the Lowell City Council.

The final phase of the Boott Mills redevelopment project will create 60,000 square feet of new office space and at least 72 new jobs in a complex that includes an existing museum, 20,000 square feet of office space, and two residential projects containing more than 200 housing units. A \$2.5 million Section 108 loan was drawn in Fall 2005 and is being matched by over \$7 million in private financing for this final phase of the revitalization of this historic mill complex. This loan will be repaid by the project's development team. These 108 funds support only the commercial portion of the project and will result in the creation of at least 72 new jobs. The project site is located in an area where all jobs created are presumed to be available to low- and moderate-income persons.

## **Antipoverty Strategy**

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 3 Action Plan Antipoverty Strategy response:

### **1. ANTIPOVERTY STRATEGY**

Most activities undertaken by the City of Lowell with CDBG, HOME, ESG, and HOPWA funds are efforts to reduce persons in poverty and improve the quality of life for Lowell residents, either directly or indirectly. Programs that directly influence the poverty level include: job enrichment, development, and placement through education and economic development. Projects that indirectly affect poverty include those that upgrade the community and provide affordable housing. CDBG, HOME, ESG, and HOPWA funds are often used as matching funds for other grants that also reduce the number of poverty level families.

Specific projects being supported during the 2007-08 Program Year that are designed to help lift some participants out of poverty include:

- Acre Family Day Care Center – Family Child Care Business Development
- AIDS Action Committee – Emergency Rental Assistance
- Cambridge Cares About AIDS – Tenant Based Rental Assistance
- Community Teamwork, Inc. – SHIFT Coalition
- Community Teamwork, Inc. – Suitability
- Justice Resource Institute – Tenant Based Rental Assistance
- Merrimack Valley Catholic Charities – Emergency Rental Assistance
- Merrimack Valley Housing Partnership – First Time Homebuyer Project
- Metro Boston Housing Partnership – Tenant Based Rental Assistance
- South Middlesex Opportunity Council – Housing Assistance Program

Specific projects being supported during the 2007-08 Program Year that provide direct assistance to clients who include persons in poverty include:

- Alternative House – Emergency Shelter for Battered Women
- Central Food Ministry, Inc. – Food Pantry
- Community Teamwork, Inc. – Milly's Place
- House of Hope, Inc. – Shelter Operating Expenses
- Justice Resource Institute – Lowell GRIP Project Food for Homeless Teens
- Lowell Transitional Living Center – Community Meals Program
- Lowell Transitional Living Center – Detox Coordination and Transportation
- Lowell WISH Project – Merrimack Valley Furniture Depot
- Merrimack Valley Catholic Charities – Brigid's Crossing
- Merrimack Valley Catholic Charities – Food Pantry
- Merrimack Valley Food Bank – Food Distribution Program
- Open Pantry of Greater Lowell, Inc. – Food Pantry

## NON-HOMELESS SPECIAL NEEDS HOUSING

### Non-homeless Special Needs

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

### 1. NON-HOMELESS SPECIAL NEEDS OBJECTIVES

The table below outlines the non-homeless special needs populations' priority needs identified in the Five-Year Consolidated Plan.

SPECIAL NEEDS CATEGORY	HOUSING	SUPPORTIVE SERVICES
Elderly	MEDIUM (HOME)	HIGH (CDBG)
Frail Elderly	MEDIUM (HOME)	HIGH (CDBG)
Persons w/ Severe Mental Illness	LOW	LOW
Disabled (Develop. Or Physical)	MEDIUM (HOME)	HIGH (CDBG)
Alcohol/Other Drug Addicted	LOW	MEDIUM (CDBG)
Persons w/ HIV/AIDS	LOW	HIGH (HOPWA)

To help address those needs identified as "MEDIUM" or "HIGH" priorities, the City of Lowell is funding the following programs to serve the numbers of persons noted below.

#### ***Elderly & Frail Elderly Housing (73 Households Served)***

- City of Lowell Division of Planning and Development – Emergency Housing Repair
- City of Lowell Division of Planning and Development - Housing Rehab Program
- Planning Office for Urban Affairs – D'Youville Elderly Housing
- Rebuilding Together Lowell – Rebuilding Day

#### ***Elderly & Frail Elderly Supportive Services (3,859 Persons Served)***

- Cambodian Mutual Assistance Association – Cambodian Elderly Services
- City of Lowell, Police Department – Senior Citizens Police Academy
- Community Family, Inc. – Alzheimer's Adult Day Care
- Lowell Council on Aging – Senior Center Lease
- Lowell Council on Aging – Recreational/Nutritional Outreach
- Merrimack Valley Food Bank, Inc. – Food Share/Mobile Food Pantry
- Salvation Army – SAGE Senior Center

#### ***Disabled Supportive Services (310 Persons Served)***

- Lifelinks – Independent Living Seminar Program
- Lowell Association for the Blind – Transportation Services
- Mental Health Associates of Greater Lowell – Bilingual Advocates
- Retarded Adult Rehabilitation Association – RARA Programs and Services

#### ***Alcohol and/or Drug Addicted Services (160 Persons Served)***

- Lowell Transitional Living Center – Detox Coordination and Transportation

## **Housing Opportunities for People with AIDS**

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. *Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.*
2. *Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.*
3. *Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.*
4. *Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.*
5. *Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.*
6. *Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.*
7. *Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.*
8. *Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.*
9. *Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.*

*Program Year 3 Action Plan HOPWA response:*

### **1. OVERVIEW OF HOPWA ORGANIZATIONS**

**AIDS Action Committee's (AAC)** Rental Assistance Program (RAP) will serve 45 unduplicated HIV/AIDS clients living in or moving to Middlesex County during the 07-08 Program Year. The RAP Program has two components: a Rental Start-Up program assisting clients with moving into new, affordable homes through payment of their first and last month's rent, and/or security deposits; and a Homeless Prevention program assisting clients with maintaining their current housing through short-term rent/mortgage/utility payment assistance. AAC works with more than 60 providers and maintains a provider database. The population served includes HIV/AIDS clients who are homeless, in need of affordable housing, chronically homeless persons, ex-

offenders, people with mental illness, those facing imminent eviction and those struggling with addiction. Dusty Latimer is the Rental Assistance Program Senior Coordinator.

**Cambridge Cares About AIDS, Inc. (CCAA)** will use HOPWA funds to support three of its programs in FY 2007-08. The Housing Opportunities for the Chronically Homeless (HOCH) program provides a Housing First approach through scattered-site tenant based rental assistance in Middlesex County, providing permanent supportive housing to chronically homeless individuals. CCAA also offers eight households assistance through CCAA's Ruah House Project, which provides permanent housing for homeless women living with HIV/AIDS. Ruah House offers 24-hour staff coverage for those with compromised Activities of Daily Living by ensuring access to medical, mental health and social service agencies. HOPWA funding will be used for the supportive services offered through the program including case management, transportation, and legal advocacy. HOPWA funds will also support the St. Paul's Residence/ETP program which provides both emergency transitional housing for men and women and permanent supportive housing. Supportive services will be provided to approximately 27 individuals through this program. Both Ruah House and the St. Paul's Residence Program operate in Cambridge. Sarah Oppenheimer is the Housing Services Program Manager and main contact for all three programs.

**Justice Resource Institute (JRI) Health** will use HOPWA funds to support its Assisted Living Program. The ALP provides supportive services and access to rental subsidies to 42 individuals who are homeless or at risk of being homeless and are living with HIV/AIDS. Its community partners include AAC, Boston Living Center, Cambridge Cares About AIDS, Mass Rehab, MBHP, SMOC and Framingham Resource Center. Laurie Bloom is the Deputy Executive Director of JRI Health.

**Lowell House, Inc. (LHI)** has provided services in the Greater Lowell community for over 36 years and was the first agency in the city to serve the HIV/AIDS population. FY 07-08 HOPWA funds will be used to serve 100 people with supportive services including case management. LHI collaborates with numerous local agencies to ensure clients access necessary services and funding sources. Margie Colon is the HIV/AIDS coordinator of the program.

**Merrimack Valley Catholic Charities (MVCC)** will use HOPWA funds to support two of its programs that benefit persons with HIV/AIDS living in the Greater Lowell region: Initial Response program provides emergency short term rent/mortgage/utility payments to households at risk of losing their housing. Additional support is provided through budgeting assistance, educational workshops, and referrals. 35 Households are expected to be served in the 07-08 program year. Julie House provides permanent housing placement and supportive services for 10 homeless individuals with HIV/AIDS. HOPWA funds will be used for operational costs including food and supplies. The Regional Director of MVCC is Patricia Kirwin.

**Metropolitan Boston Housing Partnership (MBHP)** has successfully administered its HOPWA program for more than 12 years and is providing rental assistance to 12 low income Middlesex County individuals with HIV/AIDS and their families and providing safe, decent and sanitary housing for them. The Director of Client Services is Susan Nohl. MBHP works with JRI to identify clients and their eligibility/need for permanent housing in tenant based rental units that are safe and meet standard codes.

**South Middlesex Opportunity Council (SMOC)** has assisted over 500 low-income HIV/AIDS households in the Metrowest region to secure or maintain housing since 1994. It will use FY 07-08 HOPWA funds to provide specialized housing search and homeless prevention services for homeless at-risk low-income households. Limited

client financial assistance is also offered through its programs. Susan Gentili is the Program Director.

**Tri-City Community Action Program, Inc.** was founded in 1978 and is the anti-poverty agency for Malden, Medford, Everett, Melrose and Wakefield. It will use HOPWA funds to continue its Benefits and Specialized Housing Program that offers supportive services including legal assistance, housing stabilization, health and medical care services, housing searches, and case management as well as tenant based rental vouchers for chronically homeless individuals with HIV/AIDS. The program will serve about 50 HIV/AIDS households in the 07-08 program year. The Director of Advocacy and Community Services is Daniel Bekele.

## 2. ACTIONS PLANNED FOR PROGRAM YEAR

The special needs of those persons with HIV/AIDS who have some type of housing include access to medical care, assistance with prescription drug costs, job training, counseling for those with mental health issues including depression, fair wage employment, furniture banks, food pantries and food vouchers and legal assistance.

The special needs of HIV/AIDS persons without housing include all of the above, but their challenges are complicated by homelessness. Emergency shelters are not a viable option for persons living with compromised immune systems and trying to follow medical treatment because: (1) medications can't be stored or are easily lost; (2) strict schedules for taking medications can't be followed, and (3) exposure is very high to infections and sickness. Research has demonstrated that the most critical issue for someone with HIV/AIDS is permanent housing. They are far more likely to have improved health if they have a place to live.

All of the organizations listed above provide supportive services and/or direct assistance for housing costs. Approximately 385 HIV/AIDS clients will be served in the 07-08 program year. Specific project activities are detailed in the project worksheets in this plan.

## 3. ANTICIPATED HOUSING ACCOMPLISHMENTS

Because all of the eight agencies/organizations described above have long histories of dealing with the issue of lack of affordable housing for clients with HIV/AIDS, an evaluation of progress would show it as excellent, if there were sufficient housing available on the market. However, all reports indicate extremely long waiting lists and insufficient numbers of Section 8 certificates. Until more housing is made available, progress in the direction of housing HIV/AIDS clients, particularly in scattered sites, will continue to be very slow.

## 4. ANTICIPATED PROGRAM ACCOMPLISHMENTS

### Direct Housing Activities

Activity	Households Served
Short-term Rent/Mortgage/Utility (AAC, MVCC-Initial Response)	81
Tenant-Based Rental Assistance (MBHP, CCAA)	17
Housing Facilities (MVCC-Julie House)	10
<b>Total</b>	<b>108</b>

### Supportive Service Activities \*

Agency	Persons Served
Lowell House	100
Justice Resource Institute	42
Tri-City	50
South Middlesex Opportunity	50
Cambridge Cares About AIDS ( <i>Ruah House, ETP Program</i> )	35
<b>Total</b>	<b>277</b>

\* Includes: Housing Search, Substance Abuse Program, Case Management, Job Training, Health/Medical Care, Legal Services, etc.

## 5. RESOURCES LEVERAGED

The following table identifies sources and committed funding amounts leveraged by the agencies supported with HOPWA funds during the 2007-08 Program Year. The amounts listed were reported in project funding applications.

Source	Agency	Amount Leveraged
State of Massachusetts	JRI	\$3,643
Federal, State, Local, Private	SMOC	\$30,355
State of Massachusetts	CCAA-Ruah House	\$166,428
Federal	CCAA - ETP	\$56,938
Federal, Local, Private	Catholic Charities – Initial Response	\$145,986
Federal, State, Local, Private	Catholic Charities – Julie House	\$293,952
Federal	Tri-City CAP	\$27,314
Federal	AAC	\$581,974
<b>Total</b>		<b>\$1,306,590</b>

## 6. GEOGRAPHIC DISTRIBUTION OF FUNDS

The greatest need expressed by both the HIV/AIDS clients and the provider organizations is housing, particularly in scattered sites rather than congregate. However, many providers consider the supportive services almost equally important, in order to keep clients housed once they have received a placement. Many clients need assistance with setting and keeping medical appointments, with job training skills and placement, with prescriptions, with mental illness coping skills, with transportation, with budgeting, substance abuse, etc.

HOPWA funds have been distributed across Middlesex County to the cities and locations where the needs are the greatest, and the AIDS populations are the largest. The Boston area, covering most of southern Middlesex County, received the largest award via Metropolitan Boston Housing Partnership, AIDS Action Committee and Justice Resource Institute (\$269,190). Lowell agencies received a total of \$121,845; Framingham received \$47,300, Cambridge received \$136,479 and the Malden, Medford, Everett via Tri-City CAP received \$60526.

## 7. POTENTIAL BARRIERS

The greatest barriers to housing for persons with HIV/AIDS include the following:

- Lack of safe, affordable and decent housing
- Past criminal history barring people from housing (CORI's that can't be "cleaned")
- Not enough housing advocates
- Long housing wait lists

- Area shelters full or incapable of handling specific needs of people living with HIV/AIDS
- No continuum of housing in the area
- Not enough or no public transportation
- Area landlords refusing to accept Section 8
- Lack of affordable family housing
- Past or current substance use barring people from housing

Several organizations in Lowell have built or are in the process of building permanent housing for homeless individuals and families. House of Hope, a shelter for families, completed 10 new family units adjacent to its shelter in 2005, and is in the process of completing an additional permanent unit. The Lowell Transitional Living Center recently rehabilitated its building and is providing 12 units of permanent housing for individuals. Alternative House, a shelter for domestic violence victims and their families, is in the planning stages of building 6 permanent housing units.

The SHIFT (Standardized Housing for Individuals and Families in Transition) coalition in Lowell is comprised of approximately 40 service providers, including the Dept. of Mental Health and the Dept. for Transitional Assistance, etc. Last year SHIFT moved all area families that were housed in hotels and motels into permanent housing. The second part of its mission is to develop methods to prevent homelessness, and the group continues to work with the State and the Governor's Inter-Agency Council to design programs and initiatives to accomplish this.

Recommendations include removing at least some of the above barriers to allow State and Federal dollars to be used with greater flexibility, to relax CORI regulations after careful review by providers, and to develop more affordable and decent housing, including scattered sites with supportive service, and congregate housing for those who are tri-diagnosed or are late stage clients.

## 8. EXPECTED TRENDS

Although the number of documented cases of AIDS has doubled in some areas of the Commonwealth of Massachusetts, these areas haven't seen a proportional increase in housing services. One AIDS housing report states that as many as 50% of persons living with HIV/AIDS will need housing assistance. Minority populations continue to increase in size, and often face a high rate of poverty in the state. 59% of persons recently diagnosed as HIV-positive are people of color. Both Federal and State dollars for assistance are decreasing, adversely affecting both housing and support service needs. The trend for coping with these adversities continues to be in leveraging the existing funds via coalitions and partnerships.

## 9. EVALUATIONS AND ASSESSMENTS

In January of 2005, AIDS Housing Corporation (AHC) conducted an AIDS Housing Needs Assessment, "Housing is Health Care" study. This report includes evaluations, assessments and recommendations for Middlesex County. Other than program monitoring for both outcome and output accomplishments as well as program compliance, no additional formal evaluations or assessments of the HOPWA program are anticipated at this time.

## **Specific HOPWA Objectives**

*Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.*

*Program Year 3 Specific HOPWA Objectives response:*

## **HOPWA PROGRAM RESOURCES**

The Consolidated Plan resources contributed to these projects will leverage resources from municipal and State government sources as well as those of private foundations and other private sector contributors. Specific budgets and leveraged funding for individual projects are described on the project worksheets in this plan.

## Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

- Public Hearing Sign-In Sheets
- City of Lowell, Community Planning and Development Monitoring Handbook
- Certifications
- Project Worksheets





HOPWA

FY 07-08 Annual Action Plan  
Public Hearing #1



January 11, 2007 - Sign In Sheet

Name/Organization

SUSAN BOUTCHER / FIRE mobilizing program  
SUSAN FURAN / CIAE  
DEE-1 DRAGNE / SITOC  
BEN NIEVES / SITOC



City of Lowell  
Public Hearing - FY 07-08 Annual Plan  
February 8, 2007



Sign In (Please Print)

TIME	ORGANIZATION	PROJECT NAME	ATTENDEE'S NAME
GROUP 1 (Begin promptly at 6 PM)	ONE Lowell	School Success/Trunacy Prevention	Victoria Fahberg
	Merrimack Valley Housing Partnership	Down Payment Assistance Program	Maria Ripper
	Salvation Army	SAGE Senior Ctr - Services	Betty Lou Damjanovic
	Salvation Army	SAGE Senior Ctr - Fridge/Freezer	Betty Lou Damjanovic
	Community Teamwork, Inc.	Lowell Small Business Assistance Center	Frank L. Smith
	Merrimack Valley Food Bank, Inc.	Food Distribution Program	Amel L. Plessli
	Merrimack Valley Food Bank, Inc.	The Mobile Pantry	J. O'Neill
	The Community Family, Inc.	Adult Day Health Subsidy Fund	Ann Marotta
	House of Hope, Inc.	House of Hope Shelter	Deb Chausse
	The Open Pantry of Greater Lowell	Food Pantry	Mary Agostinakis
	Lowell Wish Project	Wish Furniture Bank (Food boxes/Beds)	Donna Hoff
	Lowell Wish Project	Wish Furniture Bank	Donna Hoff
	Central Food Ministry, In.	Food Pantry	Karen Clemente
	Girls, Inc.	Technology/Engineering Program	Kathy Ford
	Girls, Inc.	Youth Enrichment Programs	Kathy Ford
	Lowell Association for the Blind, Inc.	Advocate/Transportation for the Blind	Elyahuta Chiron



City of Lowell  
Public Hearing - FY 07-08 Annual Plan

February 8, 2007



Sign In ~ Please Print

TIME	ORGANIZATION	PROJECT NAME	ATTENDEES NAME
GROUP 2 (Arrive 6:45 PM)	House of Hope, Inc.	New Hope III	Seb Chausse
	Lowell Parks & Conservation Trust	Urban Forestry Program	Jared Cole
	Community Teamwork, Inc.	Spindle City Corps	Curtis Walton DS
	Acre Family Day Care	Family Child Care Business Development	Mike Brasola
	Community Teamwork, Inc.	Milly's Place Shelter	Judith A. Lawrence
	Community Teamwork, Inc.	Fuel Assistance Program	???
	Community Teamwork, Inc.	SuitAbility	Kathy Hayes
	Rebuilding Together Lowell (formerly Christmas in April)	Rebuilding Day 2007	Reba Richards
	Lowell Housing Authority	Youth Homework & Activity Club	
	St. Paul's Kitchen	Soup Kitchen	Heather Kirwin
	City of Lowell, DPD / Coalition for a Better Acre	Moody Street Playground	Diana Guinones
	Big Brothers/Sisters of Greater Lowell	Destination: College	RUTH PAGE - Redwaks You Pupin Hook
	Merrimack River Valley House	Expansion and Renovation	Baymond - Frank
	Merrimack Valley Food Bank, Inc.	Fire Alarm Installation Project	AMY KESTER
	Cambodian Mutual Assistance Assoc.	First Time Homebuyer Program	Joseph S. S. S.
	Cambodian Mutual Assistance Assoc.	Cambodian Elderly Assistance	Wahy Ray



City of Lowell  
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February 8, 2007

**Sign In Please Print**

TIME	ORGANIZATION	PROJECT NAME	ATTENDEES NAME
GROUP 3 (Active 7:30 PM)	Centralville Neighborhood Action Group	Gardens at the Gateway	<i>Ed Baldwin</i>
	YWCA of Lowell	Mentoring Partnership Program	<i>Andy? Chanderniet</i> <i>Madeira Nash, CBA</i>
	Coalition for a Better Acre, Inc.	St. Joseph's Apartments	<i>Robert Haigh</i>
	Lowell Telecommunication Corporation	Multi-Media Training Lab Expansion	<i>Louis D. Goff</i> <i>Janet P. Goff</i>
	Middlesex Community College	Out-of-School Youths Development	<i>Jane Boyley</i>
	Merrimack Valley Catholic Charities	Lowell Food Pantry	<i>Deon Ahearn</i> <i>Jill Hard</i>
	Merrimack Valley Catholic Charities	Brigid's Crossing	<i>Shirley Farn</i>
	Community Teamwork, Inc.	Hispanic Elders Support Project	<i>John M. ...</i> <i>John ...</i>
	Residents First Development	River's Edge on the Concord	<i>Richard ...</i>
	LifeLinks, Inc.	Lexington Parking Lot	
	Asian Task Force Against Domestic Violence	Lowell Asian Project	
	Lowell Transitional Living Center	Detox Coordination & Transportation	
	Lowell Transitional Living Center	Ice Machine	
	Lowell Transitional Living Center	Community Meals Program	
	The GRIP Project	GRIP Shelters	
	The GRIP Project	GRIP at Varnum	



City of Lowell  
Public Hearing - FY 07-08 Annual Plan  
February 8, 2007



**Sign In - Please Print**

TIME	ORGANIZATION	PROJECT NAME	ATTENDEES NAME
GROUP 4 (Active 8:15 PM)	Lowell Community Health Center	League of Youth	Sara McNamee and Therapist
	Retarded Adult Rehabilitative Assoc.	RARA Services	Jan Kwalak Pres.
	Retarded Adult Rehabilitative Assoc.	Air Conditioner Installation	Jan Kwalak Pres.
	Boys & Girls Club of Greater Lowell	Locker Room Renovation	Michelle Meehan, Pres.
	Mental Health Association of Greater Lowell, Inc.	Bilingual Advocates	Brian McJill LICSW - print
	Greater Lowell Family YMCA	Camp Massapoag Camperships	[Signature]
	Greater Lowell Family YMCA	Roof Replacement Completion	[Signature]
	Alternative House, Inc.	Domestic Violence Emergency Shelter	Taney Etalle
	Alternative House, Inc.	Bullying Prevention	Taney Etalle
	Lowell Canalwaters Cleaners	Western Canal Youth Stewardship	[Signature]
	Patriot Housing, Inc.	Middlesex St. Project	[Signature]
	Community Teamwork, Inc.	SHIFT Coalition	Judith & [Signature]
	Mario Espinosa	Immigrant Education & Economic Opportunities	Mario Espinoza SA
	Lowell Council on Aging	Lowell Senior Center Programs	Lynne



City of Lowell  
Public Hearing - FY 07-08 Annual Plan  
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**Sign In** Please Print

TIME	ORGANIZATION	PROJECT NAME	ATTENDEE NAME
GROUP 5 (Active 9:00 PM)	UMass Lowell NYSP	Math-Science Component	Christina Nikitopoulos
	UMass Lowell NYSP	Bussing for NYSP Summer Program	christina Nikitopoulos
	Pawtucketville Youth Organization	Fieldhouse at McNamara Field	??
	HIGHLAND Travel Basketball	Youth Basketball League	??
	BPV of Lowell, LLC	Western Ave Build Out/Elevator	Alfonso Jankos
	Lowell Community Health Center	Healthy Seniors & Youth	Douglas Pinto
	D'Youville Senior-Care Foundation	Park Landscape Design	??
	Bethesda Community Initiative	Fair Housing Program	Henrique Wilson
	Lowell West End Gym	Youth Boxing Program	Arthur Ronald
	South-east Asian Bilingual Advocates	Women & Employment	??
	Light of Cambodian Children, Inc.	Future Starts Sports Leadership Summer Camp	Sayon Soewu
	Lifelinks, Inc.	Urban Youth Employment	Gail Bartlett
	Lifelinks, Inc.	Independent Living Seminar	_____
	Massachusetts Alliance of Portuguese Speakers	Immigrant Social Services	_____
	Lowell Alliance/YWCA	National Night Out	_____



City of Lowell  
Public Hearing - FY 07-08 Annual Plan  
February 8, 2007



**Sign In ~Please Print**

TIME	ORGANIZATION	PROJECT NAME	ATTENDEES NAME
GROUP 6 (Active 9:45 PM)	City of Lowell, Police Dept.	Senior Citizen Police Academy	Daniel R. LaRoque
	Revolving Museum	Teen Arts Group	Diana Colvino
	Nobis Engineering	Engineering Offices	Ken Koornneef
	Rape Crisis Services of Greater Lowell	Multi-lingual Sexual Assault Services	Courtney Kung
	Pollard Memorial Library	Teen Wise as the Library	Beth Branson / Paul W.
	Angkor Dance Troupe	At-Risk Youth Employment	Sophy Sun
	Robert F. Kennedy Children's Action Corps.	Lowell Detention Diversion Advoc. Project	Lee-Ann Martella
	Community Teamwork, Inc.	Emergency Motel Placement	Judy "
	Community Teamwork, Inc.	Foreclosure Prevention Program	"
	United Teen Equality Center	Green Building Initiative	Gregg Croteau
	United Teen Equality Center	Field Experiences Program	"

PLEASE PRINT - THANK YOU!

" "

C.B.A.

Jesselyn A. Laramée  
JESSLYN A. LARAMÉE

Christina Adu.

Mark E. Goldman 58 Oakland St Lowell, Ma. 01851

Helen Webb

163 Moody

Sonia CUNY'S 143 MOODY

Chuck Voto 21 Mayfield St.

Darice Boyer

Marianne Stearn

Katy Easton CBA  
Marinkne Gnes CBA

PLEASE PRINT

Andrea Zeff BPV of Lowell, LLC

Jay W. Hunsate BPV of Lowell, LLC

Sophy Swon, Anykor Dance

BPV of Lowell LLC

Wally Peacock WABSW

Pamela Hunsard BPV Lowell

Lindolfo Carballo CBA — Lindolfo.Carballo@cbscre.org.

Tyler e Jones JR CBA -

Paul J Johnson CBA - pjohnson@cbscre.org

Jenny Hill WAAA WESTERN AVE STUDIOS .

Heather Wang Western Ave Studios

Bud Caulfield

Jerry Bisantz WASA

Nancy Nozle WASA

JOHN CASIO WFSIT

CAROL McGRATH WASA

Bill TYERS WASA

Gillian Frazier western ave Studio

Cindie Kazmer Western Avenue Studios



FY 07-08 Annual Action Plan  
Public Hearing #3



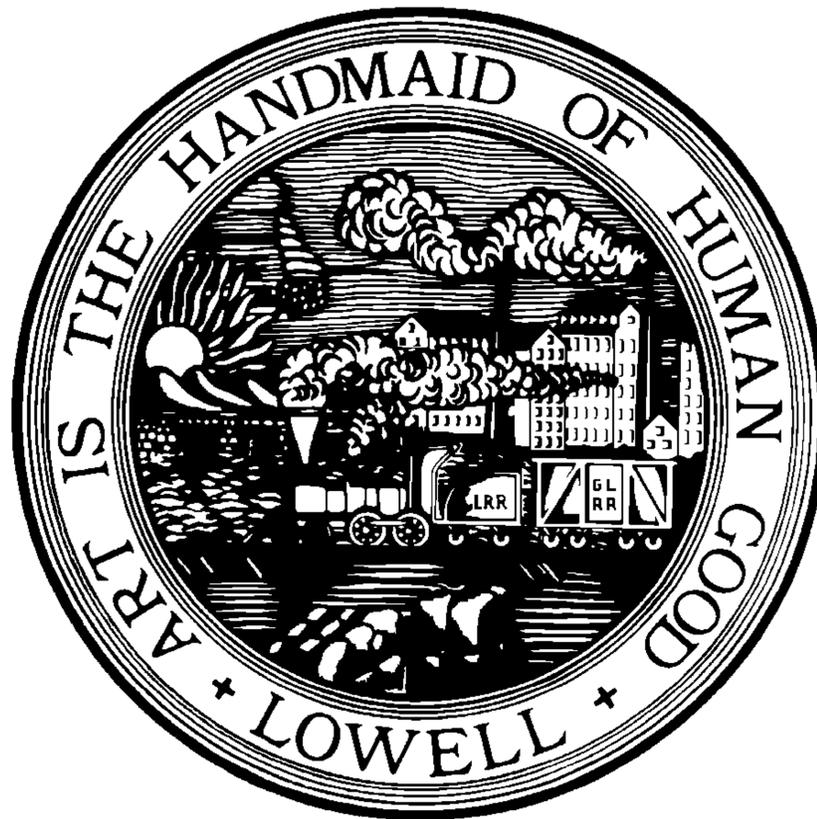
April 5, 2007  
Sign In

Name/Organization

Maxine Farkas	Western Ave Studios / BPV Lowell
James Ratto	CBA
Van Chey	Asian Task Force Against D.V.
Eunice DeLice	Patriot Housing
Victor Fabbly	ONE Lowell
Donna Hennessey	Lowell Work Project
John Kov	came for Patriot Housing
Sam Poulsen	Affordable Housing ERIC MORRISON
Sarah Oppenheimer	Cambridge Cares About AIDS
Lena Asmar	Cambridge Cares About AIDS
Guy Coteau	UTEC
Raymond Lez	UMASS Lowell

## ***CITY OF LOWELL, MA***

# Community Planning And Development Monitoring Workbook



OFFICE OF THE CITY MANAGER  
DIVISION OF PLANNING AND DEVELOPMENT  
**50 Arcand Drive, JFK Civic Center, Lowell, MA 01851**  
TEL: 978-446-7200 / FAX: 978-970-4262

## 1.0 PURPOSE

The City of Lowell's Division of Planning and Development (DPD) is committed to the successful coordination and oversight of Community Development Block Grant (CDBG), Home Investment Partnerships Program (HOME), Emergency Shelter Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA) programs. Monitoring is an important and required component of this process, as it determines if a subrecipient is carrying out an approved activity in a timely manner, ensures compliance with federal regulations and provides technical assistance and guidance to subrecipients.

The purpose of this workbook is to provide an overview of the City of Lowell's monitoring policies for federal grant subrecipients. The workbook is designed to be a reference guide for DPD staff and members of the Citizen Advisory Committee. For more information about the City of Lowell's CDBG monitoring policies, please contact:

**Adam Baacke, Deputy Director for Economic/Community Development**

City of Lowell, Division of Planning and Development  
JFK Civic Center, 50 Arcand Drive  
Lowell, MA 01852  
Phone: 978-446-7200  
Fax: 978-970-4262  
[www.ci.lowell.ma.us](http://www.ci.lowell.ma.us)

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## 2.0 PROGRAM DESCRIPTIONS

### **2.1 Community Development Block Grant (CDBG)**

The CDBG program provides annual grants to States, larger cities and counties for a broad range of activities that preserve and develop viable urban communities. The program's principal beneficiaries are low to moderate income households at or below 80% of the area median income (AMI). The goals of the program are to:

- Provide decent, safe and sanitary housing
- Provide a suitable living environment
- Expand economic opportunities

The City of Lowell receives an annual CDBG Entitlement Grant from the U.S. Department of Housing and Urban Development (HUD). Activities that receive CDBG funding must meet two criteria:

- Eligible within the program regulations published in the Code of Federal Regulations as 24 CFR Part 570
- Meet one of three National Objectives of the program established by Congress, which require that activities must:

- Provide a benefit to low and moderate income persons;
- Prevent or eliminate slum and blight; OR
- Meet an urgent community need that threatens the health or welfare of residents.

For more information on how Grantees, such as the City of Lowell, receive CDBG funds and administer the program, please refer to the National Community Development Association (NCDA) ***CDBG Basics Training for Practitioners*** manual from the 2002 Annual Conference in Providence, Rhode Island or <http://www.hud.gov/offices/cpd/communitydevelopment/programs/index.cfm>

## **2.2 HOME Program**

The HOME Investment Partnerships Program (HOME) provides formula grants to fund a wide range of activities that build, buy and/or rehabilitate affordable housing for rent or homeownership or provide direct rental assistance to low-income people. HOME is the largest Federal block grant to State and local governments designed exclusively to create affordable housing for low-income households.

Some special conditions apply to the use of HOME funds. Participating jurisdictions (PJs) must match every dollar of HOME funds used (except for administrative costs) with 25 cents from nonfederal sources, which may include donated materials or labor, the value of donated property, proceeds from bond financing, and other resources. PJs must ensure that HOME-funded housing units remain affordable in the long term (20 years for new construction of rental housing; 5-15 years for construction of homeownership housing and housing rehabilitation, depending on the amount of HOME subsidy). PJs have two years to commit funds (including reserving funds for CHDOs [Community Housing Development Organization]) and five years to spend funds.

For more information, please refer to the manual entitled, ***Building HOME: A HOME Program Primer***, which is available at:

<http://www.hud.gov/offices/cpd/affordablehousing/library/building/index.cfm>

## **2.3 Emergency Shelter Grants (ESG)**

The Emergency Shelter Grants (ESG) program provides homeless persons with basic shelter and essential supportive services. It can assist with the operational costs of the shelter facility, and for the administration of the grant. ESG also provides short-term homeless prevention assistance to persons at imminent risk of losing their own housing due to eviction, foreclosure, or utility shutoffs.

ESG funds are available for the rehabilitation or remodeling of a building used as a new shelter, operations and maintenance of the facility, essential supportive services (i.e., case management, physical and mental health treatment, substance abuse counseling, childcare, etc.), homeless prevention, and grant administration.

Grantees, except for state governments, must match ESG grant funds dollar for dollar with their own locally generated amounts. These local amounts can come from the grantee or recipient agency or organization; other federal, state and local grants; and from "in-kind" contributions such as the value of a donated building, supplies and equipment, new staff services, and volunteer time.

For more information about the ESG program, please refer to the ESG Desk Guide at <http://www.hud.gov/offices/cpd/homeless/library/esg/esgdeskguide/index.cfm>.

#### **2.4 Housing Opportunities for Persons with AIDS (HOPWA)**

The HOPWA Program provides grants for activities providing eligible housing and related supportive services to low- to moderate-income persons with HIV/AIDS and their families.

Eligible HOPWA activities include:

- |   |                         |
|---|-------------------------|
| a) Facility-Based Housing Development                     | f) Supportive Services  |
| b) Facility-Based Housing Operations Placement            | g) Permanent Housing    |
| c) Short-Term Rent, Mortgage, & Utility Payments Services | h) Housing Information  |
| d) Tenant-Based Rental Assistance Identification          | i) Resource             |
| e) Facility-Based Non-Housing                             | j) Technical Assistance |

For more information about the HOPWA program, please refer to: <http://www.hud.gov/offices/cpd/aidshousing/library/index.cfm>

### **3.0 MONITORING OBJECTIVES**

An ongoing monitoring process ensures that the City of Lowell meet its two primary legal obligations by making sure that all subrecipients:

Comply with all regulations governing their administrative, financial and programmatic operations.

Achieve their performance objectives within schedule and budget.

The following objectives, which appear in HUD's Georgia State Office CDBG guidebook<sup>1</sup>, provide a more detailed explanation of the desired monitoring goals.

1. To determine if a subrecipient is carrying out its community development program, and its individual activities, as described in the application for CDBG assistance and the Subrecipient Grant Agreement.
2. To determine if a subrecipient is carrying out its activities in a timely manner, in accordance with the schedule included in the Agreement.
3. To determine if a subrecipient is charging costs to the project that are eligible under applicable laws and CDBG regulations, and reasonable in light of the services or products delivered.
4. To determine if a subrecipient is conducting its activities with adequate control over program and financial performance, and in a way that minimizes opportunities for waste, mismanagement, fraud and abuse.

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<sup>1</sup> *Managing CDBG: A Guidebook for CDBG Grantees on Subrecipient Oversight*. CPD Division, US Dept. of HUD: Georgia State Office, Atlanta: 2002.

5. To assess if the subrecipient has continuing capacity to carry out the approved project, as well as other grants for which it may apply.
6. To identify potential problem areas and to assist the subrecipient in complying with applicable laws and regulations.
7. To assist subrecipients in resolving compliance problems through discussion, negotiation, and the provision of technical assistance and training.
8. To provide adequate follow-up measures to ensure that performance and compliance deficiencies are corrected by subrecipients, and not repeated.
9. To comply with the federal monitoring requirements of 24 CFR 570.501(b) and 24 CFR 85.40.
10. To determine if any conflicts of interest exist in the operation of the CDBG program, per 24 CFR 570.611.
11. To ensure that required records are maintained to demonstrate compliance with applicable regulations.

The most important strategies for effective monitoring are:

- On-site field visits – at least one time during the program year
- Open communication between the grantee and the subrecipient
- Assisting subrecipients in creating effective and efficient record-keeping systems.

#### **4.0 HUD REVIEW OF GRANTEE MONITORING**

HUD Regional and Field Office Staff from the Office of Community Planning and Development monitor CDBG Entitlement Grantees, such as the City of Lowell, “to review the adequacy of the grantee’s monitoring of its subrecipients as required by 24 CFR Part 85 and 24 CFR 570.501-503. (Please refer to HUD Handbook 6509.2, Revision 4, Change 3, 09/27/91). The following is an excerpt about On-Site Monitoring that was taken from an outline that appears in the manual, ***Managing CDBG: A Guidebook for CDBG Grantees on Subrecipient Oversight (2002)***. It refers to potential questions that may be asked by a HUD representative during a Grantee monitoring visit.

[Note: Items preceded by an asterisk (\*) are not related to statutory or regulatory requirements, but are only included to assist HUD reviewers in understanding a Grantee’s program, and/or to identify issues that if not properly addressed could result in deficient performance. Negative conclusions regarding items with an asterisk may result in a “concern” being raised, but not a “finding.”]

##### **ON-SITE MONITORING BY THE GRANTEE (Sec. V)**

- \*1. What factors does the grantee consider in selecting subrecipients and activities for on-site review (e.g. dollar amount, nature of activity, program experience)?**

- \*2. How often does the grantee monitor its subrecipients on site?
- \*3. a) For on-site monitoring conducted during the preceding 12 months, identify
  - Names of subrecipients
  - Dates monitored
  - Number and type of findings
  - Date(s) of monitoring letters
  - Date(s) when findings were resolvedb) Identify the percentage of subrecipients monitored to the total number of subrecipients.
- \*4. a) Do monitoring reports document areas monitored and conclusions reached [and improvements or corrective actions necessary]?  
b) Are subrecipients given [sufficient] opportunity to respond?
- \*5. a) Are monitoring results communicated on a timely basis to subrecipients?  
b) Do results include expected corrective actions and dates for resolutions?
- \*6. What are the Grantee's internal procedures for ensuring quality of monitoring efforts, including documentation and intended actions and follow-through on promised actions?

## 5.0 MONITORING PROCEDURES

The City of Lowell's Division of Planning and Development shall conduct **at least one on-site monitoring visit for each subrecipient during the program year**. The procedures listed below outline the monitoring process, and are the basis for the development of an annual monitoring plan for DPD staff members. The annual monitoring plan should be developed by the first day of each fiscal year – July 1st. The plan will provide a tentative monitoring schedule for all grant subrecipients. At this time, each project will be assigned a project manager that will be responsible for monitoring.

When preparing the monitoring schedule for the plan, it is necessary to prioritize subrecipients by performing a risk assessment to determine if any organizations

require more immediate or comprehensive monitoring. Subrecipients that are considered high risk could have one or more of the following factors:

- **New to the CDBG program – first year as a subrecipient**
- **High staff turnover – especially in key positions**
- **Previous compliance or performance problems**
- **Carrying out high-risk activities, such as economic development and/or multiple CDBG activities for the first time.**

An experienced subrecipient that has been successful in carrying out approved activities in prior years could have a more narrowly focused monitoring visit that examines new activities, changes in program administration and operations or aspects that led to monitoring recommendations in the past. It should be noted that even subrecipients with a strong past performance should periodically receive a comprehensive monitoring site visit.

### ***5.1 Preparing for a Monitoring Visit***

First, the assigned monitor contacts the agency to explain the purpose of monitoring and schedule a date and time for the on-site visit. Once this is completed, a **confirmation letter** (see Section C: Sample Letters) is sent at least several weeks before the scheduled visit to:

- Confirm dates and the scope of the monitoring
- Provide a description of the information to review during the visit.
- Include a blank copy of the monitoring form that will be used during the visit.
- Other specifications – which staff should be involved, what office space is required and the anticipated duration of the visit.

In preparation for the monitoring visit, the assigned monitor(s) should conduct a “desk audit” and review all written data on file for the subrecipient, such as:

- Application for CDBG funding
- Written agreement and amendments
- Monthly reporting requirements
- Documentation of previous monitoring
- Copies of audits

#### ***5.1.1 Monitoring Checklists***

In order to ensure compliance with the specific regulations that apply to the various types of CDBG, HOME and ESG-funded activities, DPD has developed four different

checklists for monitoring visits. The Subrecipient Monitoring Checklist is the central form that is used for monitoring all CDBG, HOME and ESG activities. In addition, two secondary forms are used in combination with this main form for special activities that have additional requirements. Finally, there is a checklist for acquisition, disposition and relocation activities that is not used in combination with any other forms. All four forms were adapted from the checklists that appear in the *Guidebook for Entitlement Grantees on Subrecipient Oversight*, prepared for the U.S. Department of HUD's CPD Division in the Georgia State Office (March 2002). Please see Section D: Monitoring Strategies and Procedures for more information. As mentioned above, the monitoring forms that will be used during the on-site visit should be mailed to the subrecipient along with the notification letter. This will help to make the subrecipient aware of the reporting requirements and the structure of the on-site monitoring visit.

Here is a description of the Subrecipient Monitoring Checklist and the three secondary forms that apply to the following special activities: **Economic Development; Construction/Rehab; and Acquisition, Disposition and Relocation activities** (See Section B: Monitoring Checklists).

**1.0 Subrecipient Monitoring Checklist:** This form is to be used for activities of all types, and it is divided into seven sections listed below. The monitoring form is to be completed during an on-site visit while the project is underway.

1. General Information
2. Performance Evaluation Review
3. Record-Keeping System
4. Financial Management Systems
5. Non-Discrimination and Action to Further Fair Housing
6. Property Management
7. Performance Evaluation Review – Conclusion

The secondary monitoring forms should be constantly referred to throughout a project's contract period and reviewed during the on-site monitoring visit. They cannot be fully completed until the project is finished and the final outcomes can be recorded.

**2.0 Economic Development Monitoring Checklist:** This form shall be used for monitoring visits involving all economic development activities. An initial on-site monitoring visit should occur while the project is underway with the information recorded on both the **Subrecipient Monitoring and Economic Development forms**. A follow-up visit should be scheduled when the activity is complete to record the total number and percent of jobs created and retained, etc.

**2.1 Rehab/Construction Monitoring Checklist:** This form shall be used for projects involving housing rehab or construction or any other activities involving physical or facility improvements. It helps to ensure that projects are in compliance with the Davis Bacon Act, ADA compliance and other requirements only pertaining to construction projects. The completion of this form should be ongoing with the final outcomes being

recorded at the completion of the project during a follow-up site visit (example: verification of occupant's household income).

- 2.2 Acquisition, Disposition and Relocation Checklist:** This form shall be used for all projects involving acquisition, disposition and/or relocation.

When completing the monitoring checklists, a "Yes" response from the columns to the right indicates compliance with the corresponding objective. A "No" response indicates non-compliance and may result in a **concern** being raised or in more serious cases, a **finding** may be documented. A "N/A" response indicates that the objective is not applicable to the activity. For example, a public service project receiving CDBG, HOME or ESG funding for salaries would not be subject to "procurement procedures", so N/A would then be selected.

### **5.2 On-Site Monitoring Visit**

At the beginning of the monitoring site visit, the assigned monitor reviews the purpose, scope and schedule of the visit. While it is the City of Lowell's responsibility, as a recipient of an annual HUD Entitlement Grant, to monitor the subrecipient's activities and determine whether its use of CDBG, HOME or ESG funding is appropriate and meets federal regulations, there are other important benefits of monitoring:

- DPD gains an opportunity to learn more about the subrecipient and the approved activity and to collect public relations materials, such as photographs, quotes from participants and other supporting materials about the funded organization.
- The subrecipient has an opportunity to receive technical assistance and guidance from the assigned monitor about monthly reporting requirements or any other questions they may have about the CDBG, HOME or ESG programs. This can help the subrecipient identify potential problems or issues before they start.

It is extremely important to keep a clear written record of the on-site visit by using one or more of the City of Lowell's monitoring checklists (Please see Section B: Monitoring Checklists). The assigned monitor should fill out the form during the visit.

At the end of the visit, the monitor concludes the visit by reviewing the tentative conclusions from the monitoring. Four potential objectives of this final discussion may include one or more of the following:

- To present the preliminary results of the monitoring visit.
- To provide an opportunity for the subrecipient to correct any misconceptions or misunderstandings.
- To secure any additional information from subrecipient staff to clarify or support their position.

- For any deficiency, which the subrecipient agrees with, to provide an opportunity for subrecipient staff to report on steps they are already taking to correct the matter.

At the end of the site visit, there should be a clear understanding between the monitor and subrecipient of the areas of disagreement and agreement about your monitoring results.

### **5.3 After the Monitoring Visit**

Once the on-site visit is completed, the monitor prepares a formal written letter that describes the results of the visit, providing recognition of the subrecipient's strengths and weaknesses. The monitoring follow-up letter (see sample in Section C: [Sample Letters](#)) must be **mailed to subrecipient within 30 days of the on-site visit**. A copy of this letter should be kept on file with the subrecipient's grant agreement and monthly reports.

If the subrecipient is experiencing problems or is failing to comply with regulations, these issues should be specifically outlined in this letter, along with recommendations or requirements to address' and rectify the problems. If a **concern** or **finding** is issued for noncompliance with Federal rules and regulations, please be sure that the issue is:

- correctly identified;
- based on applicable law, regulation or program policy; and
- supported by the facts presented in the monitoring follow-up letter.

When a concern is issued, the monitoring follow-up letter should provide recommendations on how the situation could be remedied, but no additional action is required. When a **finding** is issued, the monitoring follow-up letter must identify a deadline for when the specific issues must be corrected. The monitor follow-ups with the organization to make sure that the corrections have been made.

For situations in which the recommended corrections have not been made, the organization will be placed on a probationary period, which must be approved by the Assistant City Manager/DPD Director, until the issues have been rectified and they are once again in compliance with Federal regulations and the grant agreement.



# CPMP Non-State Grantee Certifications

**Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.**

- This certification does not apply.  
 This certification is applicable.

## NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

---

Signature/Authorized Official	Date

Bernard F. Lynch

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

Address

Lowell, MA 01852

City/State/Zip

978-970-4000

Telephone Number

- |  |
|--|
| <input type="checkbox"/> <b>This certification does not apply.</b>           |
| <input checked="" type="checkbox"/> <b>This certification is applicable.</b> |

### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation --** It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan --** Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan --** It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds --** It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2005, 2006, 2007, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force --** It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.

---

Signature/Authorized Official

Date

Bernard F. Lynch

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

Address

Lowell, MA 01852

City/State/Zip

978-970-4000

Telephone Number

- This certification does not apply.**  
 **This certification is applicable.**

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

---

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

---

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

---

Signature/Authorized Official

Date

Bernard F. Lynch

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

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Lowell, MA 01852

City/State/Zip

978-970-4000

Telephone Number

- |  |
|--|
| <input type="checkbox"/> <b>This certification does not apply.</b>           |
| <input checked="" type="checkbox"/> <b>This certification is applicable.</b> |

### ESG Certifications

I, John F. Cox, Chief Executive Officer of Lowell, Massachusetts, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

---

Signature/Authorized Official

Date

Bernard F. Lynch

Name

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- This certification does not apply.  
 This certification is applicable.

## APPENDIX TO CERTIFICATIONS

### Instructions Concerning Lobbying and Drug-Free Workplace Requirements

#### Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

---

Signature/Authorized Official

Date

Bernard F. Lynch

Name

City Manager

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978-970-4000

Telephone Number

<b>Project Name:</b> City of Lowell - CDBG Administration							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL						
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Community Development Block Grant (CDBG) program.							
<b>Location:</b>	<b>Priority Need Category</b>						
Division of Planning and Development JFK Civic Center, 50 Arcand Drive, Lowell, Massachusetts 01852	Select one: Planning/Administration ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
6/30/2008							
Objective Category							
<input type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories	1, ▼						
<input type="checkbox"/> Availability/Accessibility	2, ▼						
<input type="checkbox"/> Affordability	3, ▼						
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
21A General Program Administration 570.206		Matrix Codes ▼					
Matrix Codes		Matrix Codes ▼					
Matrix Codes		Matrix Codes ▼					
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$513,785.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> City of Lowell - ESG Administration						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Emergency Shelter Grant (ESG) program.						
<b>Location:</b>	<b>Priority Need Category</b>					
Division of Planning and Development JFK Civic Center, 50 Arcand Drive, Lowell, Massachusetts 01852	Select one: Planning/Administration ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
6/30/2008						
Objective Category						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories	1, ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, ▼					
	3, ▼					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
21A General Program Administration 570.206		Matrix Codes ▼				
Matrix Codes		Matrix Codes ▼				
Matrix Codes		Matrix Codes ▼				
<b>Program Year 3</b>	ESG ▼	<b>Proposed Amt.</b>	\$5,242.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b>	City of Lowell - HOME Administration		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	MA251284 LOWELL
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Home Investment Partnerships (HOME) program.			

<b>Location:</b>	<b>Priority Need Category</b>	
Division of Planning and Development JFK Civic Center, 50 Arcand Drive, Lowell, Massachusetts 01852	<b>Select one:</b>	Planning/Administration ▼
<b>Explanation:</b>		

<b>Expected Completion Date:</b>	
6/30/2008	
Objective Category	

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, ▼
	2, ▼
	3, ▼

Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 3	HOME ▼	Proposed Amt.	\$144,974.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> City of Lowell - HOPWA Administration							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL						
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Housing Opportunities for Persons with AIDS (HOPWA) program.							
<b>Location:</b> Division of Planning and Development JFK Civic Center, 50 Arcand Drive, Lowell, Massachusetts 01852	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration ▼						
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, ▼ 2, ▼ 3, ▼						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
31B Administration - grantee		▼ Matrix Codes ▼					
Matrix Codes		▼ Matrix Codes ▼					
Matrix Codes		▼ Matrix Codes ▼					
<b>Program Year 3</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$18,660.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> Acre Family Day Care Center: Family Child Care Business Development							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL						
Acre Family Day Care provides business training for women. Funding will be used to provide on-going education to women developing family childcare businesses. Program is offered in English, Spanish, and Khmer. Through these businesses, childcare to approximately 300 low-income children and families in Lowell is provided.							
<b>Location:</b> 14 Kirk St. Lowell, Massachusetts <b>National Objective:</b> LMC	<b>Priority Need Category</b> <b>Select one:</b> Economic Development ▼						
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼ 2, ▼ 3, ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	50	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
	FY 05-06 Women Trained	<b>Complete</b>	28		<b>Complete</b>		
	01 People ▼	<b>Proposed</b>	50	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
	FY 06-07 Women Trained	<b>Complete</b>			<b>Complete</b>		
	01 People ▼	<b>Proposed</b>	50	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
	FY 07-08 Women Trained	<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Persons becoming self-reliant entrepreneurs		Number of persons starting and sustaining child care businesses					
18C Micro-Enterprise Assistance ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$25,000.00	Other ▼	<b>Proposed Amt.</b>	\$43,000.00	
		<b>Actual Amount</b>			Private	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$67,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Other Federal	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	50	Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b>		AIDS Action Committee: Rental Assistance Program					
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b>		MA251284 LOWELL		
AIDS Action Committee provides housing related services, including rental subsidies to low- and moderate-income persons with HIV/AIDS. HOPWA Funds will be used to assist low income, HIV positive people to move into and maintain affordable housing.							
<b>Location:</b>		<b>Priority Need Category</b>					
Middlesex County <b>Primary Purpose:</b> Help Persons with HIV/AIDS & Help Prevent		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		<b>HOPWA Activity Type:</b> STRMU					
6/30/2008							
<b>Objective Category</b>		<b>Specific Objectives</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1. Increase range of housing options & related services for persons w/ special needs ▼ 2. Improve access to affordable rental housing ▼ 3.					
<b>Outcome Categories</b>							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	56		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2005-06	<b>Complete</b>	48			<b>Complete</b>	
	04 Households ▼	<b>Proposed</b>	60		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2006-07	<b>Complete</b>				<b>Complete</b>	
	04 Households ▼	<b>Proposed</b>	45		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2007-08	<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Provide improved housing stability and reduced risk of homelessness		Number of persons maintaining stable housing					
31G Short term rent mortgage utility payments ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 3</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$89,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$581,974.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Other Federal	<b>Actual Amount</b>				<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	45		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	Alternative House, Inc.: Emergency Shelter Services		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	MA251284 LOWELL
Alternative House is a confidential, emergency shelter operating 24 hours a day, for battered women and their children. Requested funds will help cover the cost of utilities, household supplies, repairs, and maintenance; ensuring a safe, handicap accessible, well-maintained building for sheltering families in crisis.			

<b>Location:</b>	<b>Priority Need Category</b>	
Confidential- Office at 174 Central St. Suite 225 Lowell Ma 01852 <b>National Objective:</b> LMC <b>Primary Purpose:</b> Help the Homeless	<b>Select one:</b>	Homeless/HIV/AIDS ▼
<b>Explanation:</b>		

6/30/2008	<b>Specific Objectives</b>	
Objective Category		
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		

Outcome Categories	1, End chronic homelessness ▼
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, Improve the services for low/mod income persons ▼
	3, ▼

<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	175	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	PY 2005-06	<b>Complete</b>	176		<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	150	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	PY 2006-07	<b>Complete</b>			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	150	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	PY 2007-08	<b>Complete</b>			<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Clients moved to safe transitional or permanent housing	Number of clients who find permanent housing	

03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 3</b>	ESG ▼	<b>Proposed Amt.</b>	\$16,000.00	Other State ▼	<b>Proposed Amt.</b>	\$340,306.00
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$5,000.00	Other Private ▼	<b>Proposed Amt.</b>	\$15,000.00
	Other Federal	<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	150	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Angkor Dance Troupe, Inc.: At-Risk Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
Program provides recreational and educational activities to at-risk youth from low- and moderate-income families. Funds will be used to offer part-time positions to youth to assist in the planning and implementation of the organization's artistic and educational activities. Specifically, youth will help conduct dance workshops in Lowell schools, and assist with administrative activities. FY 07-08 funds will be used to support seven part-time youth instructors.						
<b>Location:</b> 40 French St. Lowell, Massachusetts <b>National Objective:</b> LMC	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	100	Accompl. Type: ▼	<b>Proposed</b>	
	FY 2005-06	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	95		<b>Complete</b>	
		01 People ▼	<b>Proposed</b>	90	Accompl. Type: ▼	<b>Proposed</b>
	FY 2006-07	<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
		01 People ▼	<b>Proposed</b>	7	Accompl. Type: ▼	<b>Proposed</b>
	FY 2007-08	<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>	<b>Actual Outcome</b>			
Youth empowerment and avoiding at-risk behavior	Participants graduating from high school					
05D Youth Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$4,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$5,797.00	Fund Source: ▼	<b>Proposed Amt.</b>	
	Private	<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	7	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Asian Task Force Against Domestic Violence: Counseling						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
Asian Task Force Against Domestic Violence provides direct services to Cambodian women and their children in the Greater Lowell area who are victims of domestic violence. CDBG funds will be used to respond to the critical need for linguistically and culturally appropriate services for Southeast Asian families, including outreach and education. Funds will help expand direct services, outreach services, and prevention/education strategies.						
<b>Location:</b> Confidential <b>National Objective:</b> LMC	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼ FY 2005-06	<b>Proposed</b> 150 <b>Underway</b> <b>Complete</b> 59	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	01 People ▼ Fy 2006-07	<b>Proposed</b> 360 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	01 People ▼ Fy 2007-08	<b>Proposed</b> 50 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Access to rights and resources		Clients use of available resources			
	05G Battered and Abused Spouses 570.201(e) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b> \$5,000.00 <b>Actual Amount</b>	Fund Source: ▼ Private	<b>Proposed Amt.</b> \$65,600.00 <b>Actual Amount</b>	
Fund Source: ▼ State/Local		<b>Proposed Amt.</b> \$204,600.00 <b>Actual Amount</b>	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>		
01 People ▼		<b>Proposed Units</b> 50 <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		
Accompl. Type: ▼		<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		

<b>Project Name:</b> Big Brothers/Big Sisters of Greater Lowell, Inc.: Destination College							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL						
Big Brothers/Big Sisters will provide a college readiness after-school program that provides targeted tutoring and mentoring services to help low-income youth graduate from high school and successfully enter college. Junior and senior high school students will be matched one-to-one with volunteer college application advisors.							
<b>Location:</b> 45 Merrimack St. Lowell, Massachusetts <b>National Objective:</b> LMC	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼						
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 50		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	FY 2007-08						
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	<b>Complete</b>				<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Improved academic performance	Students successfully entering college						
05D Youth Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$14,500.00		Fund Source: ▼	<b>Proposed Amt.</b>	\$4,200.00
		<b>Actual Amount</b>			Private	<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	\$10,800.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Other Federal	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	50		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	Boys and Girls Club of Greater Lowell, Inc.: Locker Room Renovation		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	MA251284 LOWELL
The Boys and Girls Club provides quality youth development programs for children ages 7-18. Proposed funds will be used toward the demolition and renovation of the Club's locker room. The project will increase water safety and aquatic programs for LMI youth, elderly, and other residents; address safety and gender equity issues at the Club; and capitalize upon opportunities for matching funds.			

<b>Location:</b> 657 Middlesex St. Lowell, Massachusetts <b>National Objective:</b> LMC	<b>Priority Need Category</b>  Select one: Public Facilities ▼
<b>Explanation:</b>	

<b>Expected Completion Date:</b> 6/30/2008	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Specific Objectives</b>	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼
	2. Improve the services for low/mod income persons ▼
	3. ▼

<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>	
	FY 07-08	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

Proposed Outcome	Performance Measure	Actual Outcome
Improve quality and access to public facility	Youth served	

03D Youth Centers 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$65,000.00	Other State ▼	<b>Proposed Amt.</b>	\$25,000.00
		<b>Actual Amount</b>				<b>Actual Amount</b>
	Other ▼	<b>Proposed Amt.</b>	\$120,000.00	Other Private ▼	<b>Proposed Amt.</b>	\$105,000.00
	Other Federal	<b>Actual Amount</b>				<b>Actual Amount</b>
	11 Public Facilities ▼	<b>Proposed Units</b>	1	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>

<b>Project Name:</b>		BPV Lowell, LLC: Western Ave Buildout/ Replace Freight Elevator					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Western Ave provides artists with alternative sales/exhibition opportunities. Expansion of the site includes construction of an art center with formal exhibition space, classrooms, and performance space, open to the public. CDBG funds will be used toward the replacement of an existing freight elevator with a new handicapped accessible one to improve access and better serve businesses operating in the space. This a 2-year commitment that includes \$25,000 in program year 2007-08 and \$50,000 in program year 2008-08.							
<b>Location:</b>		<b>Priority Need Category</b>					
122 Western Ave. Lowell, Massachusetts (Census Tract 31110; Block Groups 1 and 2) <b>National Objective:</b> LMA		<b>Select one:</b>		Economic Development ▼			
		<b>Explanation:</b>					
<b>Expected Completion Date:</b>							
10/1/2007							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
		<b>Specific Objectives</b>					
Outcome Categories		1, Improve economic opportunities for low-income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
<b>Project-level Accomplishments</b>	08 Businesses ▼	<b>Proposed</b>	25		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2007-08	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improve access and economic opportunities		Increased sales and business expansion					
17C CI Building Acquisition, Construction, Rehabilatat 570.203(a) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$25,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	08 Businesses ▼	<b>Proposed Units</b>	25		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	Cambodian Mutual Assistance Association: Cambodian Elderly Services		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	MA251284 LOWELL
The CMAA will provide Cambodian seniors with translation and transportation services to assist them in accessing medical care at a Senior Health Clinic, as well as meals at the Lowell Senior Center.			

<b>Location:</b> 165 Jackson St. Lowell, Massachusetts <b>National Objective:</b> LMC	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼
<b>Explanation:</b>	

<b>Expected Completion Date:</b> 6/30/2008	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Specific Objectives</b>	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼
	2, ▼
	3, ▼

<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	200		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>	
	FY 2006-07	<b>Complete</b>					<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	50		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>	
	FY 2007-08	<b>Complete</b>					<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>	
		<b>Complete</b>					<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Increase self-sufficiency through improved access to services	Client use of available services	

05A Senior Services 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$5,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>					<b>Actual Amount</b>
	Other ▼	<b>Proposed Amt.</b>	\$10,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Private	<b>Actual Amount</b>					<b>Actual Amount</b>
	01 People ▼	<b>Proposed Units</b>	50		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>					<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>					<b>Actual Units</b>

<b>Project Name:</b>		Cambodian Mutual Assistance Association: First Time Homebuyer Education					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>	MA251284 LOWELL		
The CMAA will provide classes for first-time homebuyers targeting Khmer-speaking students. Program will cover risks of predatory lending, review credit reports, and help with acquiring downpayment assistance.							
<b>Location:</b>		<b>Priority Need Category</b>					
165 Jackson St. Lowell, Massachusetts <b>National Objective:</b> LMH		<b>Select one:</b>		Public Services ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
6/30/2008							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1, Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	40		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2007-08	<b>Complete</b>				<b>Complete</b>	
	04 Households ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Increase homeownership rates		Rates of homeownership					
05R Homeownership Assistance (not direct) 570.204 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$3,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$1,500.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	40		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	Cambridge Cares About AIDS: Middlesex HOCH Program		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	MA251284 LOWELL
HOPWA funds will provide access to affordable, scattered-site housing for chronically homeless individuals with HIV/AIDS, through a tenant-based rental assistance.			

<b>Location:</b>	<b>Priority Need Category</b>	
Various locations in the North Shore <b>Primary Purpose:</b> Help Persons with HIV/AIDS & Help the Homeless	<b>Select one:</b>	Homeless/HIV/AIDS ▼
	<b>Explanation:</b>	

<b>Expected Completion Date:</b>	<b>HOPWA Activity Type:</b> Rental Assistance
6/30/2008	
Objective Category	<b>Specific Objectives</b>
<input checked="" type="radio"/> Decent Housing	
<input type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

Outcome Categories	1, Increase range of housing options & related services for persons w/ special needs ▼
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼
<input type="checkbox"/> Affordability	3, ▼
<input type="checkbox"/> Sustainability	

<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	10	Accompl. Type: ▼	<b>Proposed</b>	
	FY 2006-07	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	04 Households ▼	<b>Proposed</b>	5	Accompl. Type: ▼	<b>Proposed</b>	
	FY 2007-08	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Improved quality of life and access to services	Clients obtaining regular medical care	

31F Tenant based rental assistance	▼	Matrix Codes	▼
31D Administration - project sponsor	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

<b>Program Year 3</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$48,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	5	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Cambridge Cares About AIDS: Ruah House						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
Ruah House provides permanent housing for homeless women living with HIV/AIDS. It provides 24-hour staff coverage for women with compromised activities of daily living by ensuring that they have access to medical, mental health, and social services needed to maintain quality of life. Funds will support one full-time house manager.						
<b>Location:</b> 10 Russell St. Cambridge, Massachusetts <b>Primary Purpose:</b> Help Persons with HIV/AIDS	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> 6/30/2008	<b>HOPWA Activity Type:</b> Supportive Services					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. Increase the number of homeless persons moving into permanent housing ▼ 3.					
<b>Project-level Accomplishments</b>	01 People ▼ FY 2005-06	<b>Proposed</b> 10 <b>Underway</b> <b>Complete</b> 10	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	01 People ▼ FY 2006-07	<b>Proposed</b> 8 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	01 People ▼ FY 2007-08	<b>Proposed</b> 8 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Improved quality of life and access to services		Clients obtaining regular medical care			
	31E Supportive service		▼ Matrix Codes		▼	
	31D Administration - project sponsor		▼ Matrix Codes		▼	
	Matrix Codes		▼ Matrix Codes		▼	
	<b>Program Year 3</b>	HOPWA ▼	<b>Proposed Amt.</b> \$43,979.00 <b>Actual Amount</b>	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>	
Other ▼		<b>Proposed Amt.</b> \$166,428.00 <b>Actual Amount</b>	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>		
State						
01 People ▼		<b>Proposed Units</b> 8 <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		
Accompl. Type: ▼		<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		

<b>Project Name:</b> Cambridge Cares About AIDS: Emergency Housing & St. Paul's Residence						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
HOPWA funds will be used to fund one full-time employee to provide residential case management to residents within the existing Emergency Transitional Program and St. Paul's SRO Residence. These funds will pay for a case manager's salary and comprise a critical component in the provision of quality housing to formerly homeless and chronically homeless individuals with HIV/AIDS.						
<b>Location:</b> 17 Sellers St. Cambridge, Massachusetts <b>Primary Purpose:</b> Helps Persons with HIV/AIDS	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b> <b>HOPWA Activity Type:</b> Supportive Services					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. Increase the number of homeless persons moving into permanent housing ▼ 3. ▼					
<b>Project-level Accomplishments</b>	01 People ▼ FY 2006-07	<b>Proposed</b> 20 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	01 People ▼ FY 2007-08	<b>Proposed</b> 27 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Improved quality of life and access to services		Clients obtaining regular medical care			
	31E Supportive service ▼		Matrix Codes ▼			
	31D Administration - project sponsor ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	<b>Program Year 3</b>	HOPWA ▼	<b>Proposed Amt.</b> \$44,500.00 <b>Actual Amount</b>	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>	
Other ▼		<b>Proposed Amt.</b> \$56,938.00 <b>Actual Amount</b>	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>		
Other Federal		<b>Proposed Amt.</b> <b>Actual Amount</b>		<b>Proposed Amt.</b> <b>Actual Amount</b>		
01 People ▼		<b>Proposed Units</b> 27 <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		
Accompl. Type: ▼		<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		

<b>Project Name:</b> Central Food Ministry, Inc.: Food Pantry						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
Central Food Ministry's program provides nutritional food to no-income and low-income families and individuals. Funds will be used to purchase food and pay for utilities at the Food Pantry.						
<b>Location:</b> 370 West Sixth St. Lowell, Massachusetts <b>National Objective:</b> LMC	<b>Priority Need Category</b> Select one: Public Services ▼					
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	6,000	Accompl. Type: ▼	<b>Proposed</b>	
	FY 2005-06	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	4,324		<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	12,000	Accompl. Type: ▼	<b>Proposed</b>	
	FY 2006-07	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	5,800	Accompl. Type: ▼	<b>Proposed</b>	
	FY 2007-08	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Clients regain self-sufficiency	Clients					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$5,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	\$57,500.00
		<b>Actual Amount</b>			Private	<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	\$3,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	
	Other Federal	<b>Actual Amount</b>				<b>Actual Amount</b>
	01 People ▼	<b>Proposed Units</b>	5,800	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>

<b>Project Name:</b>	Centralville Neighborhood Action Group: Gardens at the Gateway		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	MA251284 LOWELL
The Centralville Neighborhood Action Group operates neighborhood beautification activities. Proposed funding will be used to assist the neighborhood group with the creation of new gardens and make improvements to existing parks.			

<b>Location:</b> Centralville Neighborhoods. (Census Tracts: 310200, 310300, 310400) <b>National Objective:</b> LMA	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼
<b>Explanation:</b>	

<b>Expected Completion Date:</b> 6/30/2008	<b>Specific Objectives</b>
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼
	2, ▼
	3, ▼

Project-level Accomplishments	FY 2005-06		FY 2006-07		FY 2007-08	
	Proposed	Actual	Proposed	Actual	Proposed	Actual
11 Public Facilities ▼	3		5		3	
	Underway		Underway		Underway	
	Complete	3	Complete		Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improved neighborhood stability	People participating in neighborhood activities	

03F Parks, Recreational Facilities 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 3	CDBG ▼		Other ▼		11 Public Facilities ▼		Accmpl. Type: ▼	
	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount	Proposed Units	Actual Units	Proposed Units	Actual Units
	\$4,000.00		\$500.00		3			

<b>Project Name:</b>	City of Lowell Council on Aging: Senior Center Programs		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	MA251284 LOWELL
CDBG Funds will be used to provide health, recreation, and transportation services to and from the Lowell Senior Center, as well as to medical appointments and other activities.			

<b>Location:</b>	<b>Priority Need Category</b>	
276 Broadway St. Lowell, Massachusetts <b>National Objective:</b> LMC	<b>Select one:</b>	Non-homeless Special Needs ▼
<b>Explanation:</b>		

<b>Expected Completion Date:</b>	
6/30/2008	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Specific Objectives</b>	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼
	2, Increase range of housing options & related services for persons w/ special needs ▼
	3, ▼

<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	2,000	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>	
	FY 2006-07	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	3,000	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>	
	FY 2007-08	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Improve senior health and nutrition	Improved health of seniors	

05A Senior Services 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 3</b>	CDBG ▼	Proposed Amt.	\$17,000.00		Other ▼	Proposed Amt.	\$21,000.00
		Actual Amount			State/Local	Actual Amount	
	Other ▼	Proposed Amt.	\$21,938.00		Fund Source: ▼	Proposed Amt.	
	Other Federal	Actual Amount				Actual Amount	
	01 People ▼	<b>Proposed Units</b>	3,000		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> City of Lowell Council on Aging: Senior Center Lease							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL						
Funds will be used for the payments required under the long-term lease agreement between the City of Lowell and the City Barns, LLC for the new Senior Center facility. The lease agreement provides for the ultimate acquisition of the facility by the City upon completion of the lease term for the price of \$1. The lease is for a 20 year term beginning in April 2003 and ending April 2023. Approximately 6,500 people are served at this facility annually.							
<b>Location:</b> 276 Broadway St. Lowell, MA (CT 3111) <b>National Objective:</b> LMC	<b>Priority Need Category</b> Select one: Public Facilities ▼						
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b> Provide public facility and activities for the City's elderly population.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼						
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Increased use of facility, especially among minority populations	Facility usage						
03A Senior Centers 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$345,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> City of Lowell, DNS: Graffiti Removal Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
Funds will contribute to the operational costs associated with the Graffiti Removal Program. The purpose of the program is to remove graffiti from public property, particularly in low- and moderate-income neighborhoods.						
<b>Location:</b> Various Locations (Citywide benefit) <b>National Objective:</b> LMA	<b>Priority Need Category</b> Select one: Public Facilities ▼					
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼ FY 2005-06	<b>Proposed</b> 700 <b>Underway</b> <b>Complete</b> 395	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	11 Public Facilities ▼ FY 2006-07	<b>Proposed</b> 550 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	11 Public Facilities ▼ FY 2007-08	<b>Proposed</b> 700 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Improve neighborhood quality and aesthetics		Property values			
	03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b> \$7,000.00 <b>Actual Amount</b>	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>	
Fund Source: ▼		<b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>		
11 Public Facilities ▼		<b>Proposed Units</b> 700 <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		
Accompl. Type: ▼		<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		

<b>Project Name:</b>		City of Lowell, DPD: Acre Urban Revitalization and Development Plan					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
HOME funds will be used to acquire, rehab, and build new homes that will be targeted for low- and moderate-income families; providing housing opportunities for residents of the Acre neighborhood and other low/mod-income residents of Lowell. This is an 8 year multi-year commitment beginning with 2000-01 program year and ending with the 2007-08 program year. A total of 62 housing units is proposed at the completion of this project.							
<b>Location:</b>		<b>Priority Need Category</b>					
Acre Neighborhood. CT: 3111 <b>National Objective:</b> LMH		<b>Select one:</b>		Owner Occupied Housing ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Increase and upgrade the supply of affordable rental and ownership housing units for low/mod-income residents. Approximately 60% of funding will be spent on owner-occupied housing and 40% on rental units.					
6/30/2008							
<b>Objective Category</b>		<b>Specific Objectives</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1. Increase the availability of affordable owner housing ▼ 2. Increase the supply of affordable rental housing ▼ 3. Improve the quality of owner housing ▼					
<b>Outcome Categories</b>							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	62		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Revitalize a neglected neighborhood and improve property values		Property values					
12 Construction of Housing 570.201(m)				▼ Matrix Codes ▼			
Matrix Codes				▼ Matrix Codes ▼			
Matrix Codes				▼ Matrix Codes ▼			
<b>Program Year 3</b>	HOME ▼	<b>Proposed Amt.</b>	\$475,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> City of Lowell, DPD: Emergency Repair Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
The City of Lowell emergency housing rehab program provides technical and monetary assistance in the form of deferred payment loans to low and moderate income homeowners and owners of residential property leased to low and moderate income tenants for the repair of health, code, and safety violations of an emergency nature as identified by the programs housing technician.						
<b>Location:</b>	<b>Priority Need Category</b>					
Various Locations <b>National Objective:</b> LMH	<b>Select one:</b> Rental Housing ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 6/30/2008	Approximately 50% of funding will address owner-occupied housing and 50% will address rental housing.					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the quality of owner housing ▼ 2, Improve the quality of affordable rental housing ▼ 3, ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼ PY 2005-06	<b>Proposed</b> 0 <b>Underway</b> <b>Complete</b> 3	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	10 Housing Units ▼ PY 2006-07	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	10 Housing Units ▼ PY 2007-08	<b>Proposed</b> 8 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Improve quality of existing housing for low- and mod-income persons		Persons in quality, safe housing			
	14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b> \$25,000.00 <b>Actual Amount</b>	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>	
Fund Source: ▼		<b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>		
10 Housing Units ▼		<b>Proposed Units</b> 8 <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		
Accompl. Type: ▼		<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		

<b>Project Name:</b> City of Lowell, DPD: First Time Homebuyer Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
The First Time Homebuyer Program provides funding for the down payments and closing costs for income-eligible first time homebuyers.						
<b>Location:</b> Citywide <b>National Objective:</b> LMH	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing ▼					
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b> Increase the number of low- and moderate-income families moving into permanent housing. Approximately 50% of households served are minorities.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable owner housing ▼ 2. Increase the availability of affordable owner housing ▼ 3. Improve access to affordable owner housing for minorities ▼					
<b>Project-level Accomplishments</b>	04 Households ▼ PY 2005-06	<b>Proposed</b> 50 <b>Underway</b> <b>Complete</b> 21	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	04 Households ▼ PY 2006-07	<b>Proposed</b> 40 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	04 Households ▼ PY 2007-08	<b>Proposed</b> 40 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Increase homeownership rates		Home ownership rate			
	13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	<b>Program Year 3</b>	HOME ▼	<b>Proposed Amt.</b> \$200,000.00 <b>Actual Amount</b>	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>	
Fund Source: ▼		<b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>		
04 Households ▼		<b>Proposed Units</b> 40 <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		
Accompl. Type: ▼		<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		

<b>Project Name:</b> City of Lowell, DPD: Housing Rehabilitation Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
The City of Lowell housing rehab program provides technical and monetary assistance in the form of deferred payment loans to low and moderate income homeowners and owners of residential property leased to low and moderate income tenants. A housing program technician evaluates housing units to ensure that health and safety code violations are addressed.						
<b>Location:</b>	<b>Priority Need Category</b>					
Various Locations <b>National Objective:</b> LMH	<b>Select one:</b> Rental Housing ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 6/30/2008	Approximately 50% of funding will address owner-occupied housing and 50% will address rental housing.					
<b>Objective Category</b>	<b>Specific Objectives</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the quality of owner housing ▼ 2. Improve the quality of affordable rental housing ▼ 3.					
<b>Outcome Categories</b>						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	8	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	PY 2005-06	<b>Complete</b>	11		<b>Complete</b>	
	10 Housing Units ▼	<b>Proposed</b>	8	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	PY 2006-07	<b>Complete</b>			<b>Complete</b>	
	10 Housing Units ▼	<b>Proposed</b>	8	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	PY 2007-08	<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Improve quality of existing housing for low- and mod-income persons		Persons in quality, safe housing				
14A Rehab; Single-Unit Residential 570.202 ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
<b>Program Year 3</b>	HOME ▼	<b>Proposed Amt.</b>	\$269,737.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	8	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b>	City of Lowell, DPD: Intersection Improvements (West 6th St./Stanley St.)		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	MA251284 LOWELL
CDBG funding will be used for the reconstruction of the intersection of West Sixth, West, and Stanley Streets to address safety, improve infrastructure, and provide new neighborhood amenities. The project will coincide with the City's Engineering Office's reconstruction of Stanely Street.			

<b>Location:</b>	<b>Priority Need Category</b>		
Intersection of West 6th and Stanley Streets - Centralville Neighborhood (Census Tracts: 3103 & 3104)	<b>Select one:</b>	Infrastructure ▼	
<b>National Objective:</b> LMA		<b>Explanation:</b>	
<b>Expected Completion Date:</b>			
6/30/2008			
Objective Category	<b>Specific Objectives</b>		
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1,	Improve quality / increase quantity of public improvements for lower income persons ▼	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2,	▼	
	3,	▼	

<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	6,567		Accompl. Type: ▼	<b>Proposed</b>	
	Census tract LMI populations	<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		

Proposed Outcome	Performance Measure	Actual Outcome
Improve pedestrian safety	Accident rates	

03K Street Improvements 570.201(c)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$12,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	Other ▼	<b>Proposed Amt.</b>	\$10,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Local	<b>Actual Amount</b>			<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b>	6,567		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>		<b>Actual Units</b>			

<b>Project Name:</b>		City of Lowell, DPD: JAM Plan, Section 108 Debt Service					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
<p>Multi-year commitment to pay the debt service on a \$3 million Section 108 Loan. Section 108 funds will be used to acquire and assemble land within the Jackson/Appleton/Middlesex (JAM) Urban Renewal Plan that has been approved by the Commonwealth of Mass. and is currently being implemented in Lowell. Funds drawn April 2006. Loan terms = 4 years, interest only followed by 15 years of level principal payments. Loan will be repaid in full upon sale to a developer, at which point the CDBG multi-year commitment ends. Job creation will occur as the land is redeveloped over a 10-year period.</p>							
<b>Location:</b>		<b>Priority Need Category</b>					
Jackson, Appleton, and Middlesex St in Lowell. CT: 3119 and 3101		<b>Select one:</b>		Economic Development ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2008		The proposed project will help achieve the goals and objectives of a state-approved urban renewal plan for the identified neighborhood and will increase economic opportunities for low/mod-income persons.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve economic opportunities for low-income persons		▼	
		2				▼	
		3				▼	
<b>Project-level Accomplishments</b>	Other ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improve economic conditions in identified area of City		Income levels and employment status of persons in area					
19F Planned Repayment of Section 108 Loan Principal ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$300,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> City of Lowell, DPD: Lead Abatement Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
Provide financial assistance, technical assistance, and community education and outreach through the use of federal and state loan programs to abate lead-based paint hazards in Lowell homes.						
<b>Location:</b> Various Locations <b>National Objective:</b> LMH	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing ▼					
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b> Approximately 80% of funding in this project will assist affordable rental housing units and 20% will be used to assist owner-occupied housing units.					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of affordable rental housing ▼ 2. Improve the quality of owner housing ▼ 3. ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼ PY 2005-06	<b>Proposed</b> 100 <b>Underway</b> <b>Complete</b> 6	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	10 Housing Units ▼ PY 2006-07	<b>Proposed</b> 12 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	10 Housing Units ▼ PY 2007-08	<b>Proposed</b> 15 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Reduce exposure of children to lead hazards		Number of cases of childhood lead poisoning reported			
	14I Lead-Based/Lead Hazard Test/Abate 570.202 ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b> \$50,000.00 <b>Actual Amount</b>	Other ▼	<b>Proposed Amt.</b> \$1,000,000 <b>Actual Amount</b>	
HOME ▼		<b>Proposed Amt.</b> \$65,000.00 <b>Actual Amount</b>	Other Federal ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>		
10 Housing Units ▼		<b>Proposed Units</b> 15 <b>Actual Units</b>	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>		
Accompl. Type: ▼		<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		
			Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		

<b>Project Name:</b>	City of Lowell, DPD: Moody Street Playground		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	MA251284 LOWELL
Funding for the Moody Street Playground will provide for the complete renovation of an existing playground in a dense low-income neighborhood. Project will include a new basketball court, playstructure, site furnishings and fencing.			

<b>Location:</b>	<b>Priority Need Category</b>	
497 Moody St. Lowell, Massachusetts (Acre Neighborhood. Census Tracts: 31110, 31100, 31070, 31080) <b>National Objective:</b> LMA	<b>Select one:</b>	Public Facilities ▼
	<b>Explanation:</b>	

<b>Expected Completion Date:</b>	
6/30/2008	
Objective Category	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Specific Objectives</b>	

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼
	2, ▼
	3, ▼

<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		FY 2007-08					
		Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
			<b>Underway</b>			<b>Underway</b>	
			<b>Complete</b>			<b>Complete</b>	
		Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
			<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>			

Proposed Outcome	Performance Measure	Actual Outcome
Increased use of facility	Facility usage	

03F Parks, Recreational Facilities 570.201(c)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$60,000.00	Fund Source: ▼	<b>Proposed Amt.</b>			
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>	
	11 Public Facilities ▼	<b>Proposed Units</b>	1			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>					<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>			
		<b>Actual Units</b>				<b>Actual Units</b>		
		<b>Proposed Units</b>				<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>			

<b>Project Name:</b>	City of Lowell, DPD: Shedd Park Playground/Spray Park		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	MA251284 LOWELL
Funds will provide the City match for the Urban Self Help Grant from the Executive Office of Environmental Affairs for the renovation of the Shedd Park Playground. Renovations will include art water/spray park, playground, bathrooms, and other site improvements.			

<b>Location:</b> 453 Rogers St. Lowell, Massachusetts (Citywide Benefit) <b>National Objective:</b> LMA	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼
<b>Explanation:</b>	

<b>Expected Completion Date:</b> 10/1/2007	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Specific Objectives</b>	

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼
	2, ▼
	3, ▼

<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>	
	FY 2007-08	<b>Complete</b>					<b>Complete</b>	
		Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
			<b>Underway</b>				<b>Underway</b>	
			<b>Complete</b>				<b>Complete</b>	
		Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
			<b>Underway</b>				<b>Underway</b>	
			<b>Complete</b>				<b>Complete</b>	

Proposed Outcome	Performance Measure	Actual Outcome
Increased use of facility	Facility usage	

03F Parks, Recreational Facilities 570.201(c)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$150,000.00		Other ▼	<b>Proposed Amt.</b>	\$100,000.00
		<b>Actual Amount</b>			Private	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$500,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	State	<b>Actual Amount</b>				<b>Actual Amount</b>	
	11 Public Facilities ▼	<b>Proposed Units</b>	1		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> City of Lowell, DPD: Small Business Loan Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
Funds requested through the Small Business Loan Program will be used to provide <u>loans</u> up to \$20,000 each to small businesses wishing to relocate or expand within Lowell and create job opportunities to Lowell low- and moderate-income residents. Funds can be used to assist with relocation costs, purchase of equipment, accounting software, and construction.						
<b>Location:</b> Various Locations (Citywide benefit) <b>National Objective:</b> LMJ	<b>Priority Need Category</b> Select one: Economic Development ▼					
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	08 Businesses ▼	<b>Proposed</b>	5	Accompl. Type: ▼	<b>Proposed</b>	
	FY 2005-06	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	3		<b>Complete</b>	
	08 Businesses ▼	<b>Proposed</b>	5	Accompl. Type: ▼	<b>Proposed</b>	
	FY 2007-08	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Improve business stability and competitiveness	Businesses in operation three years after opening					
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$70,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	08 Businesses ▼	<b>Proposed Units</b>	5	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> City of Lowell, DPD: Technical Assistance Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
Funds requested through the Technical Assistance Program (TAP) will be used to provide grants up to \$5,000 to small businesses preferably located in the Renewal Community Area. Funds can be used by businesses to purchase equipment, accounting software, inventory, web-commerce development, etc.						
<b>Location:</b> Renewal Community Areas (CT: 3101, 3104, 3108, 3110, 3111, 3112, 3118, and 3119) <b>National Objective:</b> LMA	<b>Priority Need Category</b> <b>Select one:</b> Economic Development ▼					
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	08 Businesses ▼ FY 2006-07	<b>Proposed</b> 10 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	08 Businesses ▼ FY 2007-08	<b>Proposed</b> 10 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Improve business stability and competitiveness		Businesses in operation three years after opening			
	18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b> \$40,000.00 <b>Actual Amount</b>	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>	
Fund Source: ▼		<b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>		
08 Businesses ▼		<b>Proposed Units</b> 10 <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		
Accompl. Type: ▼		<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		

<b>Project Name:</b>		City of Lowell, DPW: Streets and Sidewalks Reconstruction Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>	MA251284 LOWELL		
CDBG funds will be used to make necessary improvements to City streets and sidewalks. The project will promote safe passage of pedestrians and vehicles, as well as improve the aesthetics of priority areas in various locations throughout the City.							
<b>Location:</b>		<b>Priority Need Category</b>					
Various Locations (Citywide benefit) Concentration in low-income census tracts. <b>National Objective:</b> LMA		<b>Select one:</b>		Infrastructure ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
6/30/2008							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1, Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	23,526		Accompl. Type: ▼	<b>Proposed</b>	
	FY 2005-06 CT population	<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>	2,286			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	2,500		Accompl. Type: ▼	<b>Proposed</b>	
	FY 2006-07 CT population	<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	2,500		Accompl. Type: ▼	<b>Proposed</b>	
	FY 2007-08 CT population	<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improve neighborhood quality of life and aesthetics		Property values					
03K Street Improvements 570.201(c)				▼ Matrix Codes ▼			
Matrix Codes				▼ Matrix Codes ▼			
Matrix Codes				▼ Matrix Codes ▼			
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$42,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$100,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	State	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	2,500		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> City of Lowell, Health Dept: Health Inspectors/Sanitary Code Enforcement						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
Funds will support the salaries of health inspectors for the purpose of inspecting dwelling units for sanitary or health code violations. Inspections ensure the quality of life for Lowell residents is improved.						
<b>Location:</b> Various Locations. (Citywide benefit) Concentration in Lowell's low-income neighborhoods. <b>National Objective:</b> LMA	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing ▼					
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b> Over 90% of housing units inspected are rental units. A small number are owner-occupied.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the quality of affordable rental housing ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼ FY 2005-06	<b>Proposed</b> 180 <b>Underway</b> <b>Complete</b> 1,883	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	10 Housing Units ▼ FY 2006-07	<b>Proposed</b> 1,479 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	10 Housing Units ▼ FY 2007-08	<b>Proposed</b> 1,800 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Improve quality and safety of housing		Number of code violations			
	15 Code Enforcement 570.202(c) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b> \$90,000.00 <b>Actual Amount</b>	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>	
Fund Source: ▼		<b>Proposed Amt.</b> <b>Actual Amount</b>	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>		
10 Housing Units ▼		<b>Proposed Units</b> 1,800 <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		
Accompl. Type: ▼		<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		

<b>Project Name:</b> City of Lowell, Police Dept: Senior Citizen Police Academy						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
The Senior Citizen Police Academy educates seniors about public safety issues including identity theft, crime prevention, and police procedures. CDBG funds will be used to expand the program to senior citizens who are unable to attend the 6-week class on-site due to health or transportation limitations.						
<b>Location:</b> Various Locations. (Primary targets will include senior housing developments) <b>National Objective:</b> LMC	<b>Priority Need Category</b> Select one: Non-homeless Special Needs ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 6/30/2008						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. Increase range of housing options & related services for persons w/ special needs ▼ 3. ▼					
<b>Project-level Accomplishments</b>	01 People ▼ FY 2007-08	<b>Proposed</b> 250		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Improve safety and security for seniors	Incidents of seniors victimized					
05A Senior Services 570.201(e)	▼	Matrix Codes	▼			
Matrix Codes	▼	Matrix Codes	▼			
Matrix Codes	▼	Matrix Codes	▼			
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$4,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$8,600.00	Fund Source: ▼	<b>Proposed Amt.</b>	
	State/Local	<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	250	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b>		Coalition for a Better Acre - St. Joseph's Apartments					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Funds will be used for the substantial rehabilitation of the historic St. Joseph's elementary school into 15 units of affordable rental housing (11 of which will be HOME-assisted). All units will be for households with incomes below 60% AMI (three units will be dedicatd for households with 30% AMI). The Coalition for a Better Acre is certified as a CHDO and will use the 15% CHDO set aside from the 2007-08 program year.							
<b>Location:</b>		<b>Priority Need Category</b>					
511 Moody St. Lowell, Massachusetts <b>National Objective:</b> LMH		<b>Select one:</b>		Rental Housing ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
6/30/2008							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1, Increase the supply of affordable rental housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	11		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	PY 2007-08						
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	<b>Complete</b>				<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Increase supply of affordable rental housing		Number of low- and moderate-income households finding permanent housing					
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 3</b>	HOME ▼	<b>Proposed Amt.</b>	\$165,000.00		Other ▼	<b>Proposed Amt.</b>	\$3,334,174
		<b>Actual Amount</b>			State	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$777,535.00		Other ▼	<b>Proposed Amt.</b>	\$275,000.00
	Other Federal	<b>Actual Amount</b>			Private	<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	11		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		The Community Family, Inc.: Alzheimer's Adult Day Health Service Subsidy					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>	MA251284 LOWELL		
Program provides health services to adults with Alzheimers and other memory impairments. CDBG funds will subsidize dementia-specific health services and assist low-income seniors who do not qualify for Medicaid but lack the resources to pay for adequate services.							
<b>Location:</b>		<b>Priority Need Category</b>					
236-248 Broadway St. Lowell, Massachusetts <b>National Objective:</b> LMC		<b>Select one:</b>	Non-homeless Special Needs ▼				
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
6/30/2008							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1, Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, Increase range of housing options & related services for persons w/ special needs ▼					
		3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	2		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2005-06	<b>Complete</b>	5			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	4		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2006-07	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	4		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2007-08	<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Reduce need for nursing home placement		Health status of clients					
05A Senior Services 570.201(e)				▼	Matrix Codes	▼	
Matrix Codes				▼	Matrix Codes	▼	
Matrix Codes				▼	Matrix Codes	▼	
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$2,500.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	4		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> Community Teamwork, Inc.: Emergency Motel Placement						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
The Emergeny Motel Placement program provides households, involuntary displaced from their homes because of fire, or risk of domestic violence, with an emergency stay in a local hotel while working to secure permanent placement. This program has been assisted in previous years with CDBG funds through the City of Lowell, Hunger/Homeless Commission.						
<b>Location:</b> 167 Dutton St. Lowell, Massachusetts <b>National Objective:</b> LMC <b>Primary Purpose:</b> Help prevent homelessness	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. End chronic homelessness ▼ 2. Improve the services for low/mod income persons ▼ 3. ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	100	Accompl. Type: ▼	<b>Proposed</b>	
	FY 2005-06	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	68		<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	40	Accompl. Type: ▼	<b>Proposed</b>	
	FY 2006-07	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	10	Accompl. Type: ▼	<b>Proposed</b>	
	FY 2007-08	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Clients reestablish permanent housing	Clients					
05 Public Services (General) 570.201(e)		▼		Matrix Codes		▼
Matrix Codes		▼		Matrix Codes		▼
Matrix Codes		▼		Matrix Codes		▼
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$5,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$17,500.00	Fund Source: ▼	<b>Proposed Amt.</b>	
	Private	<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	10	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b>	Community Teamwork, Inc.: Fuel Assistance		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	MA251284 LOWELL
The Fuel Assistance Program serves low-income and elderly residents who are unable to pay the costs of heating their homes. CDBG funds will be utilized to extend the program to households who have exhausted their benefits but sill have urgent needs for fuel.			

<b>Location:</b>	<b>Priority Need Category</b>	
Various Locations <b>National Objective:</b> LMC	<b>Select one:</b>	Public Services ▼
<b>Explanation:</b>		

<b>Expected Completion Date:</b>	
6/30/2008	
Objective Category	

Outcome Categories	<b>Specific Objectives</b>	
<input type="checkbox"/> Availability/Accessibility	1, Improve the services for low/mod income persons	▼
<input checked="" type="checkbox"/> Affordability	2,	▼
<input type="checkbox"/> Sustainability	3,	▼

<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	40	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>	
	FY 2006-07	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	40	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>	
	FY 2007-08	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Improve quality of existing housing for low- and mod-income persons	Persons in quality, safe housing	

05Q Subsistence Payments 570.204	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$10,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>
	Other ▼	<b>Proposed Amt.</b>	\$5,023,220	Fund Source: ▼	<b>Proposed Amt.</b>	
	Other Federal	<b>Actual Amount</b>				<b>Actual Amount</b>
	01 People ▼	<b>Proposed Units</b>	40	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>

<b>Project Name:</b>	Community Teamwork, Inc.: Shelters (Milly's Place and Merrimack House)		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	MA251284 LOWELL
Proposed funds will be used to pay for a portion of the utility costs for homeless family shelters. ESG funds will also be used to make various improvements to the shelters and improve delivery of services. 2007-08 Program Year funds will be used to repair the roof of the Milly's Place Shelter			

<b>Location:</b> 360 Pawtucket St. <b>National Objective:</b> LMC <b>Primary Purpose:</b> Help the Homeless	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼
<b>Explanation:</b>	

<b>Expected Completion Date:</b> 6/30/2008	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Specific Objectives</b>	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼
	2, Increase the number of homeless persons moving into permanent housing ▼
	3, ▼

Project-level Accomplishments	01 People ▼	Proposed	72	Accompl. Type: ▼	Proposed		
		Underway				Underway	
	PY 2005-06	Complete	63			Complete	
	01 People ▼	Proposed	60	Accompl. Type: ▼	Proposed		
	Underway				Underway		
PY 2006-07	Complete				Complete		
	01 People ▼	Proposed	120	Accompl. Type: ▼	Proposed		
	Underway				Underway		
PY 2007-08	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Clients obtain permanent housing	Clients	

03C Homeless Facilities (not operating costs) 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 3	ESG ▼	Proposed Amt.	\$7,000.00	Other ▼	Proposed Amt.	\$300,000.00	
		Actual Amount			State	Actual Amount	
	Other ▼	Proposed Amt.	\$15,000.00		Other ▼	Proposed Amt.	\$5,000.00
	Other Federal	Actual Amount			Private	Actual Amount	
	01 People ▼	Proposed Units	120		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>	Community Teamwork, Inc.: SHIFT Coalition		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	MA251284 LOWELL
The SHIFT Coalition will provide comprehensive referral services to assist clients who are ineligible for other State or Federal programs. Funds will pay for rent and/or start-up costs for apartments for clients in an effort to help end chronic homelessness and preserve the tenancy of clients who have the ability to be self-sufficient.			

<b>Location:</b> 167 Dutton St. Lowell, Massachusetts. <b>National Objective:</b> LMC <b>Primary Purpose:</b> Help Prevent Homelessness	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼
<b>Explanation:</b>	

<b>Expected Completion Date:</b> 6/30/2008	<b>Specific Objectives</b>
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼
	2, ▼
	3, ▼

Project-level Accomplishments	01 People ▼		Accompl. Type: ▼	
	Proposed	Actual	Proposed	Actual
PY 2006-07	70			
	Underway			
	Complete			
PY 2007-08	15			
	Underway			
	Complete			
Accompl. Type: ▼				
	Underway			
	Complete			

Proposed Outcome	Performance Measure	Actual Outcome
Clients obtain permanent housing and housing stability	Clients	

05Q Subsistence Payments 570.204	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 3	ESG ▼		Fund Source: ▼	
	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount
Other ▼	\$15,000.00			
	Private			
01 People ▼	15			
	Accompl. Type: ▼			
Accompl. Type: ▼				
	Actual Units			

<b>Project Name:</b> Community Teamwork, Inc.: Lowell Small Business Assistance Center						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
The Lowell Small Business Assistance Center provides entrepreneurs from ethnically and economically diverse backgrounds with the education, tools, and resources necessary to launch, expand, and sustain small businesses. Requested funds will be used to support the operation and activities of the Center.						
<b>Location:</b> 88 Middle St. Lowell, Massachusetts <b>National Objective:</b> LMCSV	<b>Priority Need Category</b> <b>Select one:</b> Economic Development ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 6/30/2008						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	08 Businesses ▼	<b>Proposed</b>	40	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	FY 2005-06	<b>Complete</b>	40		<b>Complete</b>	
	08 Businesses ▼	<b>Proposed</b>	30	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	FY 2006-07	<b>Complete</b>			<b>Complete</b>	
	08 Businesses ▼	<b>Proposed</b>	10	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	FY 2007-08	<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Improve business stability and competitiveness	Businesses in operation three years after opening					
18B ED Technical Assistance 570.203(b)	▼	Matrix Codes	▼			
Matrix Codes	▼	Matrix Codes	▼			
Matrix Codes	▼	Matrix Codes	▼			
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$15,000.00	Fund Source: ▼ State/Local	<b>Proposed Amt.</b>	\$25,000.00
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$77,400.00	Fund Source: ▼ Private	<b>Proposed Amt.</b>	\$45,000.00
	Other Federal	<b>Actual Amount</b>			<b>Actual Amount</b>	
	08 Businesses ▼	<b>Proposed Units</b>	10	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b>		Community Teamwork, Inc.: Spindle City Corps, Youth Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>	MA251284 LOWELL		
Spindle City Corps provides a summer service learning opportunity for ethnically and financially diverse Lowell youth. Requested funds will support the program manager's salary. Approximately 200 youth are served through this program. CDBG funds support the 24 teen corps members who are employed through the program.							
<b>Location:</b>		<b>Priority Need Category</b>					
169 Merrimack St. Lowell, Massachusetts <b>National Objective:</b> LMC		<b>Select one:</b>		Public Services ▼			
<b>Explanation:</b>							
<b>Lowell, MA</b>							
6/30/2008							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1, Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	24		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2005-06	<b>Complete</b>	27			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	24		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2006-07	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	20		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2007-08	<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Youth empowerment and improve academic achievement		Grades and graduation rates					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$4,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	\$18,800.00
		<b>Actual Amount</b>			Private	<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	\$51,200.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Other Federal	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	20		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> Community Teamwork, Inc.: SuitAbility						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
Program assists low-income women with employment related services resulting in their full-time employment at a sustainable wage with which to move them from the poverty level. Funds will be used for the general operation of the program including utilities and office space rent.						
<b>Location:</b> 536 Pawtucket St. Lowell, Massachusetts <b>National Objective:</b> LMC	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 6/30/2008	<b>Specific Objectives</b>					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. Improve economic opportunities for low-income persons ▼ 3.					
<b>Project-level Accomplishments</b>	01 People ▼ FY 2005-06	<b>Proposed</b> 100 <b>Underway</b> <b>Complete</b> 98	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	01 People ▼ FY 2006-07	<b>Proposed</b> 100 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	01 People ▼ FY 2007-08	<b>Proposed</b> 100 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Strengthen clients' ability to obtain employment		Clients			
	05H Employment Training 570.201(e)		▼ Matrix Codes		▼	
	Matrix Codes		▼ Matrix Codes		▼	
	Matrix Codes		▼ Matrix Codes		▼	
	<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b> \$10,000.00 <b>Actual Amount</b>	Fund Source: ▼ Private	<b>Proposed Amt.</b> \$45,000.00 <b>Actual Amount</b>	
Fund Source: ▼ Local		<b>Proposed Amt.</b> \$7,500.00 <b>Actual Amount</b>	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>		
01 People ▼		<b>Proposed Units</b> 100 <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		
Accompl. Type: ▼		<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		

<b>Project Name:</b>		Girls, Inc.: Youth Enrichment Programs					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Funds will provide staffing and supplies for year-round educational enrichment activities for youth ages 6-16. Activities include sports, family nutrition, woodworking, fine arts, science and engineering skills development, educational field trips, and outreach. CDBG funds will support staff salaries as well as program supplies and field trip expenses.							
<b>Location:</b>		<b>Priority Need Category</b>					
220 Worthen St. Lowell, Massachusetts <b>National Objective:</b> LMC		<b>Select one:</b>		Public Services ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
6/30/2008							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1, Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	80		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>	104			<b>Underway</b>	
	FY 2005-06	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	80		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2006-07	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	100		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2007-08	<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Increase health and academic performance of youth		Health and grades of participants					
05D Youth Services 570.201(e)				▼ Matrix Codes ▼			
Matrix Codes				▼ Matrix Codes ▼			
Matrix Codes				▼ Matrix Codes ▼			
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$8,800.00		Fund Source: ▼	<b>Proposed Amt.</b>	\$27,880.00
		<b>Actual Amount</b>			Private	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$21,200.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Local	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	100		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Girls, Inc.: Technology/Engineering Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Girls, Inc. Technology/Engineering Program will provide technology education for low-income youth ages 6-18 during the summer and school year. Educational opportunities will include computer use and training, internet safety and web page design, robotics and programming, digital media production, and academic skill building. CDBG funds will be used to purchase computer equipment and software.							
<b>Location:</b>		<b>Priority Need Category</b>					
220 Worthen St. Lowell, Massachusetts <b>National Objective:</b> LMC		<b>Select one:</b>		Public Services ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
6/30/2008							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1, Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	50		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	FY 2007-08						
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	<b>Complete</b>				<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Increase academic performance of youth		Grades of participants					
05D Youth Services 570.201(e)				▼	Matrix Codes ▼		
Matrix Codes				▼	Matrix Codes ▼		
Matrix Codes				▼	Matrix Codes ▼		
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$8,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	\$13,000.00
		<b>Actual Amount</b>			Private	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$6,224.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Local	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	50		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	Greater Lowell Family YMCA: Camp Massapoag Camperships		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	MA251284 LOWELL
The YMCA provides recreational and educational outreach to low- and moderate- income and at-risk youth. 118 weeks of camp scholarships will provide low-income children with the opportunity to participate in recreational and educational programs at a traditional recreational summer camp.			

<b>Location:</b> 35 YMCA Dr. Lowell, Massachusetts <b>National Objective:</b> LMC	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼
<b>Explanation:</b>	

<b>Expected Completion Date:</b> 9/24/2007	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Specific Objectives</b>	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼
	2, ▼
	3, ▼

<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	40	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>	
	FY 2005-06	<b>Complete</b>	47			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	75	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>	
	FY 2006-07	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	35	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>	
	FY 2007-08	<b>Complete</b>				<b>Complete</b>	

Proposed Outcome	Performance Measure	Actual Outcome
Participants will not engage in at-risk behaviors		

05D Youth Services 570.201(e)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$7,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>
	Other ▼	<b>Proposed Amt.</b>	\$40,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	
	Private	<b>Actual Amount</b>				<b>Actual Amount</b>
	01 People ▼	<b>Proposed Units</b>	35	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>

<b>Project Name:</b> Greater Lowell Family YMCA: Roof Replacement						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
CDBG funds will be used for the replacement of the roof at the Greater Lowell Family YMCA. This will include the removal of current roof membranes, repair to the deck as required, and insulation. Repairs will allow the facility to continue to provide programming for clients and provide space for other non-profit organizations. FY 07-08 Funds will be used to complete the roof project.						
<b>Location:</b> 35 YMCA Dr. Lowell, Massachusetts <b>National Objective:</b> LMA	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼ FY 2006-07	<b>Proposed</b> 1 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	11 Public Facilities ▼ FY 2007-08	<b>Proposed</b> 1 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Increased and better usage of facility		Facility usage			
	03E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b> \$60,000.00 <b>Actual Amount</b>	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>	
Other ▼		<b>Proposed Amt.</b> \$75,000.00 <b>Actual Amount</b>	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>		
Private		<b>Proposed Amt.</b> <b>Actual Amount</b>		<b>Proposed Amt.</b> <b>Actual Amount</b>		
11 Public Facilities ▼		<b>Proposed Units</b> 1 <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		
Accompl. Type: ▼		<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		

<b>Project Name:</b> Highland Travel Basketball							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL						
The Highland Basketball Program serves children, ages 9-15. The funds will help pay for officials, cost of equipment, tournament fees and team uniforms. CDBG funds will be used to help offset the expansion of the program to 4th and 5th graders.							
<b>Location:</b> Daley Jr. High School Gym Lowell, Massachusetts <b>National Objective:</b> LMC	<b>Priority Need Category</b> Select one: Public Services ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b> 6/30/2008							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼						
	2, ▼						
	3, ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	75	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>	
	FY 2005-06	<b>Complete</b>	53			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	70	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>	
	FY 2006-07	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	70	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>	
	FY 2007-08	<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Clients develop social skills and self-confidence		Client participation in other social activities					
05D Youth Services 570.201(e)		▼		Matrix Codes ▼			
Matrix Codes		▼		Matrix Codes ▼			
Matrix Codes		▼		Matrix Codes ▼			
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$3,000.00	Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	70	Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	House of Hope: Shelter Operating Expenses		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	MA251284 LOWELL
House of Hope is a family shelter providing a broad range of social service programming and resources that enhance self-sufficiency. ESG funds will help offset the operating costs of the shelter including utilities.			

<b>Location:</b> 812 Merrimack St. Lowell, Massachusetts <b>National Objective:</b> LMC <b>Primary Purpose:</b> Help the Homeless	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼
<b>Explanation:</b>	

<b>Expected Completion Date:</b> 6/30/2008	<b>Specific Objectives</b>
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼
	2, End chronic homelessness ▼
	3, ▼

<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	125	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>	
	PY 2005-06	<b>Complete</b>	86			<b>Complete</b>	
	04 Households ▼	<b>Proposed</b>	18	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>	
	PY 2006-07	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	160	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>	
	PY 2007-08	<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Clients moved to safe transitional or permanent housing	Number of clients who find permanent housing	

03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 3</b>	ESG ▼	<b>Proposed Amt.</b>	\$14,522.00	Fund Source: ▼ State	<b>Proposed Amt.</b>	\$711,003.00	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	\$90,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Other Federal	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	160		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> Justice Resource Institute (GRIP): Facilities Expansion/Maintenance						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
Project will improve a homeless facility for teens. FY 05-06 funds will contribute to the renovation of the facility's kitchen. CDBG funds for the 07-08 program year will be used to repair exterior siding of the homeless shelter.						
<b>Location:</b> 35 Varnum Ave. Lowell, Massachusetts <b>National Objective:</b> LMC <b>Primary Purpose:</b> Help the Homeless	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2. Improve the services for low/mod income persons ▼ 3. ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼ FY 2005-06	<b>Proposed</b> 1 <b>Underway</b> 1 <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	11 Public Facilities ▼ FY 2007-08	<b>Proposed</b> 1 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Increased and better use of facility		Facility usage			
	03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b> \$7,500.00 <b>Actual Amount</b>	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>	
Other ▼		<b>Proposed Amt.</b> \$1,500.00 <b>Actual Amount</b>	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>		
Private		<b>Proposed Amt.</b> <b>Actual Amount</b>				
11 Public Facilities ▼		<b>Proposed Units</b> 1 <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		
Accompl. Type: ▼		<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		

<b>Project Name:</b>	Justice Resource Institute (GRIP): Food for Homeless Teens		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	MA251284 LOWELL
The Lowell GRIP Project provides 24-hour emergency shelter for homeless teens. ESG funds support the program's ability to serve meals to homeless clients.			

<b>Location:</b> 35 Varnum Ave. Lowell, Massachusetts 01854 <b>National Objective:</b> LMC <b>Primary Purpose:</b> Help the Homeless	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼
<b>Explanation:</b>	

<b>Expected Completion Date:</b> 6/30/2008	<b>Specific Objectives</b>
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼
	2, End chronic homelessness ▼
	3, ▼

Project-level Accomplishments	01 People ▼		Proposed		Accompl. Type: ▼	Proposed	
	PY 2006-07	Underway	30	Complete		Underway	Complete
	01 People ▼		Proposed		Accompl. Type: ▼	Proposed	
	PY 2007-08	Underway	35	Complete		Underway	Complete
	Accompl. Type: ▼		Proposed		Accompl. Type: ▼	Proposed	
		Underway		Complete		Underway	Complete

Proposed Outcome	Performance Measure	Actual Outcome
Improve independence and self-sufficiency	Number of participants who find permanent housing	

03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 3	ESG ▼	Proposed Amt.	\$14,522.00	Fund Source: ▼	Proposed Amt.	
			Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$4,000.00	Fund Source: ▼	Proposed Amt.	
	State	Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	35	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>		Justice Resource Institute dba JRI Health: Assisted Living Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
JRI provides services to individuals and families utilizing a HOPWA subsidy or a TBRA Section 8 subsidy in the Lowell HOPWA region. Services include housing intake and eligibility determination, waitlist management, housing search services, tenant selection, needs assessment, service planning, referrals, and ongoing case management.							
<b>Location:</b>		<b>Priority Need Category</b>					
25 W. Street Boston, Massachusetts <b>Primary Purpose:</b> Help Persons with HIV/AIDS		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		<b>HOPWA Activity Type:</b> Supportive Services					
6/30/2008							
<b>Objective Category</b>		<b>Specific Objectives</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1. Improve the services for low/mod income persons ▼ 2. Increase range of housing options & related services for persons w/ special needs ▼ 3.					
<b>Outcome Categories</b>							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	24		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2005-06	<b>Complete</b>	39			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	31		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2006-07	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	42		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2007-08	<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Provide housing stability and reduced risk of homelessness		Number of persons maintaining stable housing					
31E Supportive service				▼ Matrix Codes ▼			
31D Administration - project sponsor				▼ Matrix Codes ▼			
Matrix Codes				▼ Matrix Codes ▼			
<b>Program Year 3</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$67,850.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$3,643.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	State	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	42		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>	Lifelinks, Inc.: Independent Living Seminar Series		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	MA251284 LOWELL
Lifelinks provides services and support for people with developmental disabilities which are cost-effective, community-based; leverages community partnerships, and enables people to live independent lives. The Independent Living Seminars offer prevention, education, and training programs to help people live independently.			

<b>Location:</b> 33 Kearney Square Lowell, Massachusetts <b>National Objective:</b> LMC <b>Primary Purpose:</b> Help People with Disabilities	<b>Priority Need Category</b>  <b>Select one:</b> Non-homeless Special Needs ▼
<b>Explanation:</b>	

<b>Expected Completion Date:</b> 6/30/2008	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Specific Objectives</b>	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼
	2, Increase range of housing options & related services for persons w/ special needs ▼
	3, ▼

<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	75	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>	
	FY 2005-06	<b>Complete</b>	83			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	65	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>	
	FY 2006-07	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	75	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>	
	FY 2007-08	<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Increase self-sufficiency through improved access to services	Client use of available resources	

05B Handicapped Services 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$10,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	\$5,625.00
		<b>Actual Amount</b>			Private	<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	\$3,520.00	Fund Source: ▼	<b>Proposed Amt.</b>	
	Local	<b>Actual Amount</b>				<b>Actual Amount</b>
	01 People ▼	<b>Proposed Units</b>	75	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>

<b>Project Name:</b> Lifelinks, Inc.: Urban Youth Employment Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
Lifelinks' Urban Youth Employment Project is a summer program that introduces Lowell youth from minority and low-income households to the field of Human Service. Funds are used to employ at-risk youth during the summer months and provides educational outreach and an opportunity for a career in human service. Youth in the program are matched with and provide assistance to persons with disabilities.						
<b>Location:</b> 145 Lexington Ave. Lowell, Massachusetts <b>National Objective:</b> LMC	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. Increase range of housing options & related services for persons w/ special needs ▼ 3. ▼					
<b>Project-level Accomplishments</b>	01 People ▼ FY 2005-06	<b>Proposed</b> 10 <b>Underway</b> <b>Complete</b> 15	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	01 People ▼ FY 2006-07	<b>Proposed</b> 8 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	01 People ▼ FY 2007-08	<b>Proposed</b> 15 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Improve educational outreach and employment opportunities for at-risk youth		Participants completing high school and finding employment			
	05D Youth Services 570.201(e) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b> \$4,000.00 <b>Actual Amount</b>	Fund Source: ▼ Private	<b>Proposed Amt.</b> \$40,325.00 <b>Actual Amount</b>	
Fund Source: ▼ State		<b>Proposed Amt.</b> \$6,200.00 <b>Actual Amount</b>	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>		
01 People ▼		<b>Proposed Units</b> 15 <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		
Accompl. Type: ▼		<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		

<b>Project Name:</b> Lowell Association for the Blind: Services and Transportation for the Blind						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
CDBG funds will provide assistance to the Lowell Association for the Blind Adult Program. Funds will cover the costs related to transportation for a variety of activities, as well as cover the salary costs for the Adult Program Coordinator.						
<b>Location:</b> 174 Central St. Lowell, Massachusetts <b>National Objective:</b> LMC <b>Primary Purpose:</b> Help People with Disabilities	<b>Priority Need Category</b> <b>Select one:</b> Non-homeless Special Needs ▼					
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. Increase range of housing options & related services for persons w/ special needs ▼ 3. ▼					
<b>Project-level Accomplishments</b>	01 People ▼ FY 2005-06	<b>Proposed</b> 40 <b>Underway</b> <b>Complete</b> 21	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	01 People ▼ FY 2006-07	<b>Proposed</b> 50 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	01 People ▼ FY 2007-08	<b>Proposed</b> 50 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Clients develop social skills and self-confidence		Clients' participation in other social activities			
	05B Handicapped Services 570.201(e) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b> \$15,000.00 <b>Actual Amount</b>	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>	
Other ▼		<b>Proposed Amt.</b> \$18,200.00 <b>Actual Amount</b>	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>		
Private		<b>Proposed Amt.</b> <b>Actual Amount</b>		<b>Proposed Amt.</b> <b>Actual Amount</b>		
01 People ▼		<b>Proposed Units</b> 50 <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		
Accompl. Type: ▼		<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		

<b>Project Name:</b> Lowell Community Health Center/Teen Coalition: League of Youth						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
The "League of Youth" is an innovative youth-driven project which includes a series of peer-led health education sessions, peer support, and youth-led community events. Proposed funds will be used to support part time staff, stipends for peer leaders, administrative support, and supplies. LCHC plans to serve more than 200 youth annually through workshops and community events. CDBG funds will specifically support the peer leaders who help plan these activities.						
<b>Location:</b> 15-17 Warren St. Lowell, Massachusetts <b>National Objective:</b> LMC	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼ FY 2005-06	<b>Proposed</b> 25 <b>Underway</b> <b>Complete</b> 39	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	01 People ▼ FY 2006-07	<b>Proposed</b> 190 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	01 People ▼ FY 2007-08	<b>Proposed</b> 6 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Clients develop leadership skills and make healthier lifestyle choices					
	05D Youth Services 570.201(e) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b> \$12,000.00 <b>Actual Amount</b>	Fund Source: ▼ Private	<b>Proposed Amt.</b> \$2,000.00 <b>Actual Amount</b>	
Other ▼ Other Federal		<b>Proposed Amt.</b> \$1,560.00 <b>Actual Amount</b>	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>		
01 People ▼		<b>Proposed Units</b> 6 <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		
Accompl. Type: ▼		<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		

<b>Project Name:</b> Lowell House, Inc.: Support Services						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
Lowell House provides services to HIV/AIDS clients in their homes and on-site. Services include case management, substance abuse treatment, intensive care, nutritional services, daily living supports, transportation, housing information and placement.						
<b>Location:</b> 555 Merrimack St. Lowell, Massachusetts <b>Primary Purpose:</b> Help Persons with HIV/AIDS	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> 6/30/2008	<b>HOPWA Activity Type:</b> Supportive Services					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	80	Accompl. Type: ▼	<b>Proposed</b>	
	FY 2005-06	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	138		<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	100	Accompl. Type: ▼	<b>Proposed</b>	
	FY 2006-07	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	100	Accompl. Type: ▼	<b>Proposed</b>	
	FY 2007-08	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Improved quality of life and access to services	Clients obtaining housing and medical services					
31E Supportive service ▼		Matrix Codes ▼				
31D Administration - project sponsor ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 3</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$50,816.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	100	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Lowell Housing Authority: Youth Homework and Activity Club							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL						
CDBG funds will be used to support a year-round after school and summer program for approximately 250 youth living in Lowell's public housing developments. The program will provide homework assistance, and activities aimed at helping to improve academic performance and self-esteem. Funds will provide a stipend for a full-time youth activity assistant position.							
<b>Location:</b> 606 Market St./480 Chelmsford St. Lowell, Massachusetts <b>National Objective:</b> LMC	<b>Priority Need Category</b> Select one: Public Services ▼						
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	250		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	FY 2007-08						
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	<b>Complete</b>				<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Youth empowerment and improved academic achievement	Participant attendance and grades						
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$10,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	\$2,000.00
		<b>Actual Amount</b>			Private	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$42,204.76		Fund Source: ▼	<b>Proposed Amt.</b>	
	Other Federal	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	250		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> Lowell Parks and Conservation Trust, Inc.: Urban Forestry							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL						
The Urban Forestry Program provides technical assistance to urban greening projects throughout the City. Funds will be used for tree planting at various sites, and to support staff time for technical assistance and project planning activities.							
<b>Location:</b> Various Locations (Citywide Benefit) <b>National Objective:</b> LMA	<b>Priority Need Category</b> Select one: Public Facilities ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b> 6/30/2008							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼						
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	100	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>	
	FY 2005-06 Trees	<b>Complete</b>	127			<b>Complete</b>	
	11 Public Facilities ▼	<b>Proposed</b>	100	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>	
	FY 2006-07 Trees	<b>Complete</b>				<b>Complete</b>	
	11 Public Facilities ▼	<b>Proposed</b>	110	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>	
	FY 2007-08 Trees	<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Improve neighborhood quality and aesthetics	Property values						
03N Tree Planting 570.201(c)		▼		Matrix Codes		▼	
Matrix Codes		▼		Matrix Codes		▼	
Matrix Codes		▼		Matrix Codes		▼	
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$50,000.00	Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$69,000.00	Fund Source: ▼	<b>Proposed Amt.</b>		
	Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	11 Public Facilities ▼	<b>Proposed Units</b>	110	Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Lowell Telecommunications Corp.: Multi-media Training Lab Expansion					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
<p>Lowell Telecommunications Corporation is a community media and technology center. CDBG Funds will be used to expand a multi-media training lab by eight workstations. Through this expansion, LTC will be better positioned to offer additional resources and classes to the City's youth and individuals seeking economic opportunities in the emerging field of information and media technology.</p>							
<b>Location:</b>		<b>Priority Need Category</b>					
246 Market St. Lowell, Massachusetts <b>National Objective:</b> LMC		<b>Select one:</b>		Public Services ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
6/30/2008							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1, Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	650		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	FY 2007-08						
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	<b>Complete</b>				<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Facility and program expansion		Facility usage					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$10,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$3,700.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	650		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> Lowell Transitional Living Center, Inc.: Community Meals Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
The Lowell Transitional Living Center provides critically needed supportive services to homeless men and women from Greater Lowell. CDBG funds support the program's ability to serve meals to homeless clients and will be used to purchase food and supplies.						
<b>Location:</b> 189 Middlesex St. Lowell, Massachusetts <b>National Objective:</b> LMC <b>Primary Purpose:</b> Help the Homeless	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. End chronic homelessness ▼ 2. Improve the services for low/mod income persons ▼ 3. ▼					
<b>Project-level Accomplishments</b>	01 People ▼ PY 2005-06	<b>Proposed</b> 1,500 <b>Underway</b> <b>Complete</b> 758	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	01 People ▼ PY 2006-07	<b>Proposed</b> 684 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	01 People ▼ PY 2007-08	<b>Proposed</b> 700 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Clients regain self-sufficiency		Clients			
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	<b>Program Year 3</b>	ESG ▼	<b>Proposed Amt.</b> \$22,022.00 <b>Actual Amount</b>	Fund Source: ▼ Private	<b>Proposed Amt.</b> \$75,000.00 <b>Actual Amount</b>	
Other ▼		<b>Proposed Amt.</b> \$11,180.00 <b>Actual Amount</b>	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>		
State/Local ▼		<b>Proposed Amt.</b> <b>Actual Amount</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		
01 People ▼		<b>Proposed Units</b> 700 <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		
Accompl. Type: ▼		<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		

<b>Project Name:</b> Lowell Transitional Living Center, Inc.: Detox Coordination and Transportation						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
The Lowell Transitional Living Center provides critically needed supportive services to homeless men and women from Greater Lowell. Funds will be spent to support the detox coordinator's salary and the upkeep and maintenance of the detox van which is used to transport clients to programs.						
<b>Location:</b> 189 Middlesex St. Lowell, Massachusetts <b>National Objective:</b> LMC <b>Primary Purpose:</b> Help the Homeless	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. End chronic homelessness ▼ 2. Improve the services for low/mod income persons ▼ 3. ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	100	Accompl. Type: ▼	<b>Proposed</b>	
	FY 2005-06	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	88		<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	100	Accompl. Type: ▼	<b>Proposed</b>	
	FY 2006-07	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	160	Accompl. Type: ▼	<b>Proposed</b>	
	FY 2007-08	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>			
Increased health and sobriety of program participants	Number and duration of detox visits					
05F Substance Abuse Services 570.201(e)		▼		Matrix Codes ▼		
Matrix Codes		▼		Matrix Codes ▼		
Matrix Codes		▼		Matrix Codes ▼		
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$15,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$718,533.80	Fund Source: ▼	<b>Proposed Amt.</b>	
	Other Federal	<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	160	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Lowell Transitional Living Center, Inc.: Ice Machine						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
The Lowell Transitional Living Center provides critically needed supportive services to homeless men and women from Greater Lowell. Funds will be spent to purchase an ice machine for the facility's kitchen. The machine will provide ice for clients during meals as well as for medical purposes.						
<b>Location:</b> 189 Middlesex St. Lowell, Massachusetts <b>National Objective:</b> LMC <b>Primary Purpose:</b> Help the Homeless	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. End chronic homelessness ▼ 2. Improve the services for low/mod income persons ▼ 3. ▼					
<b>Project-level Accomplishments</b>	01 People ▼ FY 2007-08	<b>Proposed</b> 275		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
05 Public Services (General) 570.201(e)	▼	Matrix Codes	▼			
Matrix Codes	▼	Matrix Codes	▼			
Matrix Codes	▼	Matrix Codes	▼			
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$1,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	275	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Lowell Wish Project, Inc.: Furniture Bank				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL			
The Lowell Wish Project serves as a clearinghouse for donated items to distribute to low-income families in Greater Lowell. CDBG funds are used toward the use of a warehouse facility and assistant director's salary as well as the purchase of beds and household goods. As an added scope to their work, the Wish Project will use 2007-08 funds to provide emergency food boxes for victims of fire and other crisis.				
<b>Location:</b> 1A Foundry St. Lowell, Massachusetts <b>National Objective:</b> LMC	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼			
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼			
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 2,250	Accompl. Type: ▼	<b>Proposed</b>
	FY 2005-06	<b>Underway</b>		<b>Underway</b>
		<b>Complete</b> 7,210		<b>Complete</b>
	01 People ▼	<b>Proposed</b> 3,600	Accompl. Type: ▼	<b>Proposed</b>
	FY 2006-07	<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	01 People ▼	<b>Proposed</b> 15,000	Accompl. Type: ▼	<b>Proposed</b>
	FY 2007-08	<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Improved access to goods and resources	Participant needs met			
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b> \$15,000.00	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Other ▼	<b>Proposed Amt.</b> \$128,000.00	Fund Source: ▼	<b>Proposed Amt.</b>
	Private	<b>Actual Amount</b>		<b>Actual Amount</b>
	01 People ▼	<b>Proposed Units</b> 15,000	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

<b>Project Name:</b> MAPS: Immigrant Social and Elder Services Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
Massachusetts Alliance of Portuguese Speakers (MAPS) provides educational, social, and advocacy services for Portuguese speaking individuals and families. Funding will support the salaries and expenses of the Immigrant Social Services/Elder Services Program, providing information, referrals, counseling, case management, and advocacy for Portuguese residents of Lowell.						
<b>Location:</b> 11 Mill St. Lowell, Massachusetts <b>National Objective:</b> LMC	<b>Priority Need Category</b> Select one: Public Services ▼					
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	670	Accompl. Type: ▼	<b>Proposed</b>	
	FY 2005-06	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	423		<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	600	Accompl. Type: ▼	<b>Proposed</b>	
	FY 2006-07	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	500	Accompl. Type: ▼	<b>Proposed</b>	
	FY 2007-08	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increase self-sufficiency and social participation	Clients accessing other services					
05 Public Services (General) 570.201(e)		▼	Matrix Codes ▼			
Matrix Codes		▼	Matrix Codes ▼			
Matrix Codes		▼	Matrix Codes ▼			
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$4,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	\$10,000.00
		<b>Actual Amount</b>			Private	<b>Actual Amount</b>
	Other ▼	<b>Proposed Amt.</b>	\$9,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	
	Local	<b>Actual Amount</b>				<b>Actual Amount</b>
	01 People ▼	<b>Proposed Units</b>	500	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>

<b>Project Name:</b>		Mental Health Association of Greater Lowell, Inc.: Bilingual Advocates					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>	MA251284 LOWELL		
<p>The Mental Health Association of Greater Lowell serves those affected by mental illness and developmental disabilities. Funds will be used to pay for part-time staff who provide direct client services including translation and case management for non-English speaking clients. Such services allow clients to more effectively access other services including insurance updates, housing applications, social security, and disability benefits.</p>							
<b>Location:</b>		<b>Priority Need Category</b>					
99 Church St. Lowell, Massachusetts <b>National Objective:</b> LMC <b>Primary Purpose:</b> Help People with Disabilities		<b>Select one:</b>		Non-homeless Special Needs ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2008							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		<b>Specific Objectives</b>					
Outcome Categories		1. Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2. Increase range of housing options & related services for persons w/ special needs ▼					
		3. ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	150		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2005-06	<b>Complete</b>	130			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	150		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2006-07	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	140		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2007-08	<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improved access to services and resources		Client use of available resources					
050 Mental Health Services 570.201(e)				▼	Matrix Codes ▼		
Matrix Codes				▼	Matrix Codes ▼		
Matrix Codes				▼	Matrix Codes ▼		
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$7,500.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$28,886.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	140		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> Merrimack Valley Catholic Charities: Initial Response						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
Provide supportive services and emergency assistance to low-income people living with HIV/AIDS, and their families. The program will provide rental assistance, rental start-up, back rent, and emergency utility assistance for eligible households.						
<b>Location:</b> 70 Lawrence St. Lowell, MA 01852 <b>Primary Purpose:</b> Help Persons with HIV/AIDS	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> 6/30/2008	<b>HOPWA Activity Type:</b> STRMU					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. Improve access to affordable rental housing ▼ 3.					
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	26	Accompl. Type: ▼	<b>Proposed</b>	
	FY 2005-06	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	46		<b>Complete</b>	
		04 Households ▼	<b>Proposed</b>	42	Accompl. Type: ▼	<b>Proposed</b>
	FY 2006-07	<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
		04 Households ▼	<b>Proposed</b>	36	Accompl. Type: ▼	<b>Proposed</b>
	FY 2007-08	<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Provide improved housing stability and reduced risk of homelessness		Number of persons maintaining stable housing				
31G Short term rent mortgage utility payments ▼			Matrix Codes ▼			
31D Administration - project sponsor ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
<b>Program Year 3</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$27,029.00	Other ▼	<b>Proposed Amt.</b>	\$100,969.00
		<b>Actual Amount</b>			Local	<b>Actual Amount</b>
	Other ▼	<b>Proposed Amt.</b>	\$25,017.00	Other ▼	<b>Proposed Amt.</b>	\$20,000.00
	Other Federal	<b>Actual Amount</b>			Private	<b>Actual Amount</b>
	04 Households ▼	<b>Proposed Units</b>	36	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>			<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Merrimack Valley Catholic Charities: Brigid's Crossing						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
Brigid's Crossing offers teen mothers, and their children, safe housing, case management, and educational support, especially related to parenting and daily living skills, in a caring, home-like environment. Funds will be used to support the program's goal of providing teen mothers with the opportunity to develop their parental, educational/vocational, and social skills.						
<b>Location:</b> 221 Pawtucket Blvd. Lowell, Massachusetts <b>National Objective:</b> LMC <b>Primary Purpose:</b> Help the Homeless	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, End chronic homelessness ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼ PY 2005-06	<b>Proposed</b> 16 <b>Underway</b> <b>Complete</b> 34	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	01 People ▼ PY 2006-07	<b>Proposed</b> 15 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	01 People ▼ PY 2007-08	<b>Proposed</b> 44 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Clients regain self-sufficiency and permanent housing		Number of clients who find permanent housing			
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	<b>Program Year 3</b>	ESG ▼	Proposed Amt. \$10,522.00	Fund Source: State ▼	Proposed Amt. \$299,961.00	
		Actual Amount		Actual Amount		
Fund Source: Other Federal ▼		Proposed Amt. \$157,796.00	Fund Source: Private ▼	Proposed Amt. \$12,000.00		
		Actual Amount		Actual Amount		
01 People ▼		<b>Proposed Units</b> 44	Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>		<b>Actual Units</b>		
Accompl. Type: ▼		<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>		<b>Actual Units</b>		

<b>Project Name:</b> Merrimack Valley Catholic Charities: Food Pantry						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
Funds will be used to help offset salary of staffers including the Pantry Coordinator and two Pantry Workers. The Food Pantry is currently serving almost 10,000 people a year. Ethnic and dietary specific assistance is provided. 3-4 days of bagged groceries, once every thirty days, are provided to clients.						
<b>Location:</b> 760 Merrimack St. Lowell, Massachusetts <b>National Objective:</b> LMC	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼ FY 2005-06	<b>Proposed</b> 10,000 <b>Underway</b> <b>Complete</b> 1,747	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	01 People ▼ FY 2006-07	<b>Proposed</b> 11,280 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	01 People ▼ FY 2007-08	<b>Proposed</b> 1,994 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Clients regain self-sufficiency		Clients			
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b> \$7,500.00 <b>Actual Amount</b>	Other ▼	<b>Proposed Amt.</b> \$57,966.00 <b>Actual Amount</b>	
Other ▼		<b>Proposed Amt.</b> \$25,000.00 <b>Actual Amount</b>	Local ▼	<b>Proposed Amt.</b> \$55,575.00 <b>Actual Amount</b>		
Other Federal ▼		<b>Proposed Amt.</b> \$25,000.00 <b>Actual Amount</b>	Private ▼	<b>Proposed Amt.</b> \$55,575.00 <b>Actual Amount</b>		
01 People ▼		<b>Proposed Units</b> 1,994 <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		
Accompl. Type: ▼		<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		

<b>Project Name:</b> Merrimack Valley Catholic Charities: Julie House						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
Funding will provide permanent housing and supportive services, in congregate housing, for persons with HIV/AIDS who are at risk of homelessness.						
<b>Location:</b> 48 Lawrence St. Lowell <b>Primary Purpose:</b> Help Persons with HIV/AIDS & Help Prevent Homelessness	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS					
<b>Expected Completion Date:</b> 6/30/2008	<b>HOPWA Activity Type:</b> Facility Based Housing - Operations					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs 2, 3,					
<b>Project-level Accomplishments</b>	10 Housing Units FY 2005-06	<b>Proposed</b> 10 <b>Underway</b> <b>Complete</b> 13	Accompl. Type:	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	10 Housing Units FY 2006-07	<b>Proposed</b> 10 <b>Underway</b> <b>Complete</b>	Accompl. Type:	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	10 Housing Units FY 2007-08	<b>Proposed</b> 10 <b>Underway</b> <b>Complete</b>	Accompl. Type:	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Improved quality of life and access to services		Clients obtaining regular medical care			
	31K Facility based housing - operations		Matrix Codes			
	31D Administration - project sponsor		Matrix Codes			
	Matrix Codes		Matrix Codes			
	<b>Program Year 3</b>	HOPWA	<b>Proposed Amt.</b> \$44,000.00 <b>Actual Amount</b>	Other State/Local	<b>Proposed Amt.</b> \$190,244.00 <b>Actual Amount</b>	
Other Other Federal		<b>Proposed Amt.</b> \$17,000.00 <b>Actual Amount</b>	Other Private	<b>Proposed Amt.</b> \$86,708.00 <b>Actual Amount</b>		
10 Housing Units		<b>Proposed Units</b> 10 <b>Actual Units</b>	Accompl. Type:	<b>Proposed Units</b> <b>Actual Units</b>		
Accompl. Type:		<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type:	<b>Proposed Units</b> <b>Actual Units</b>		

<b>Project Name:</b> Merrimack Valley Food Bank, Inc.: Food Distribution Program				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL			
The Merrimack Valley Food Bank distributes food to soup kitchens, food pantries, shelters, and residential programs, serving low-income individuals and families. CDBG funds will be used to support the salary of the Executive Director who is responsible for the day-to-day operations of the Food Bank's programs.				
<b>Location:</b> 735 Broadway St. Lowell, Massachusetts <b>National Objective:</b> LMC	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼			
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b> The Food Distribution Program supplies food to other food banks, shelters, and non-profits. Approximately 100 different agencies are supported by this program, which serve approximately 8,000 low- and moderate-income people annually.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼			
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 8,000	Accompl. Type: ▼	<b>Proposed</b>
	FY 2005-06	<b>Underway</b>		<b>Underway</b>
		<b>Complete</b> 8,000		<b>Complete</b>
	09 Organizations ▼	<b>Proposed</b> 14	Accompl. Type: ▼	<b>Proposed</b>
	FY 2006-07	<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	09 Organizations ▼	<b>Proposed</b> 100	Accompl. Type: ▼	<b>Proposed</b>
	FY 2007-08	<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Better food distribution through direct service agencies	Number of clients served by agencies receiving deliveries			
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b> \$15,000.00	Other ▼	<b>Proposed Amt.</b> \$19,990.00
		<b>Actual Amount</b>		Private
	Other ▼	<b>Proposed Amt.</b> \$10,000.00	Fund Source: ▼	<b>Proposed Amt.</b>
	Local	<b>Actual Amount</b>		<b>Actual Amount</b>
	09 Organizations ▼	<b>Proposed Units</b> 100	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

<b>Project Name:</b> Merrimack Valley Food Bank, Inc.: Fire Alarm Installation Project							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL						
The Merrimack Valley Food Bank distributes food to soup kitchens, food pantries, shelters, and residential programs, serving low-income individuals and families. CDBG funds will be used to install a fire detection and notification system in the warehouse to improve safety and security and bring the facility into compliance with current city building codes.							
<b>Location:</b> 735 Broadway St. Lowell, Massachusetts <b>National Objective:</b> LMA	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼						
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼						
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1		Accompl. Type: ▼	<b>Proposed</b>	
	FY 2007-08	<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Improve safety and security of food bank facility	Level of service for low and moderate income persons						
03 Public Facilities and Improvements (General) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$5,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$4,500.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	11 Public Facilities ▼	<b>Proposed Units</b>	1		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> Merrimack Valley Food Bank, Inc.- Food Share/ Mobile Food Pantry						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
The Food Share program delivers food to homebound elderly and disabled residents. Funds from CDBG will be spent to partially support the salaries of program managers and coordinators.						
<b>Location:</b> 735 Broadway St. Lowell, Massachusetts <b>National Objective:</b> LMC	<b>Priority Need Category</b> <b>Select one:</b> Non-homeless Special Needs					
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. Increase range of housing options & related services for persons w/ special needs 3.					
<b>Project-level Accomplishments</b>	01 People FY 2005-06	<b>Proposed</b> 275 <b>Underway</b> <b>Complete</b> 238	Accompl. Type:	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	01 People FY 2006-07	<b>Proposed</b> 257 <b>Underway</b> <b>Complete</b>	Accompl. Type:	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	01 People FY 2007-08	<b>Proposed</b> 305 <b>Underway</b> <b>Complete</b>	Accompl. Type:	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Improve health and quality of life for homebound elderly					
	05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	<b>Program Year 3</b>	CDBG	<b>Proposed Amt.</b> \$5,000.00 <b>Actual Amount</b>	Other Private	<b>Proposed Amt.</b> \$4,000.00 <b>Actual Amount</b>	
Other Local		<b>Proposed Amt.</b> \$21,360.00 <b>Actual Amount</b>	Fund Source:	<b>Proposed Amt.</b> <b>Actual Amount</b>		
01 People		<b>Proposed Units</b> 305 <b>Actual Units</b>	Accompl. Type:	<b>Proposed Units</b> <b>Actual Units</b>		
Accompl. Type:		<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type:	<b>Proposed Units</b> <b>Actual Units</b>		

<b>Project Name:</b> Merrimack Valley Housing Partnership: FTHB Downpayment Assistance						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
Funding will provide downpayment assistance to eligible, low-income first time homebuyers.						
<b>Location:</b> 10 Kirk St. Lowell, Massachusetts <b>National Objective:</b> LMH	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing ▼					
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b> Approximately 40% of households served are minorities.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable owner housing ▼ 2. Improve access to affordable owner housing for minorities ▼ 3. ▼					
<b>Project-level Accomplishments</b>	04 Households ▼ FY 05-06	<b>Proposed</b> 50 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	04 Households ▼ FY 06-07	<b>Proposed</b> 50 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	04 Households ▼ FY 07-08	<b>Proposed</b> 50 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Increase homeownership rates		Homeownership rates			
	13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼		▼	
	Matrix Codes ▼		Matrix Codes ▼		▼	
	Matrix Codes ▼		Matrix Codes ▼		▼	
	<b>Program Year 3</b>	HOME ▼	<b>Proposed Amt.</b> \$50,000.00 <b>Actual Amount</b>	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>	
Other ▼ Private		<b>Proposed Amt.</b> \$180,000.00 <b>Actual Amount</b>	Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>		
04 Households ▼		<b>Proposed Units</b> 50 <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		
Accompl. Type: ▼		<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		

<b>Project Name:</b> Metropolitan Boston Housing Partnership (MBHP): Rental Assistance						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
MBHP administers tenant-based rental assistance for approximately 8000 families. Funds will provide tenant-based rental assistance to persons living with AIDS in Middlesex County.						
<b>Location:</b> Middlesex County <b>Primary Purpose:</b> Help Persons with HIV/AIDS	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> 6/30/2008	<b>HOPWA Activity Type:</b> Tenant Based Rental Assistance					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. Improve access to affordable rental housing ▼ 3.					
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	12	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	FY 2005-06	<b>Complete</b>	12		<b>Complete</b>	
	04 Households ▼	<b>Proposed</b>	12	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	FY 2006-07	<b>Complete</b>			<b>Complete</b>	
	04 Households ▼	<b>Proposed</b>	12	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	FY 2007-08	<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>			
Provide permanent affordable housing	Number of persons maintaining stable housing					
31F Tenant based rental assistance ▼			Matrix Codes ▼			
31D Administration - project sponsor ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
<b>Program Year 3</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$113,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	12	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b>	Middlesex Community College: Out-of-School Youth Program		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	MA251284 LOWELL
MCC provides educational programs and services for out-of-school youth through enabling them to complete high school or GED studies and transition into post-secondary education, training, and/or employment. Proposed funds will be used toward salaries for a case manager, tutor, and teacher.			

<b>Location:</b> 33 Kearney Sq. Lowell, Massachusetts <b>National Objective:</b> LMC	<b>Priority Need Category</b>  <b>Select one:</b> Public Services ▼
<b>Explanation:</b>	

<b>Expected Completion Date:</b> 6/30/2008	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Specific Objectives</b>	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼
	2, Improve economic opportunities for low-income persons ▼
	3, ▼

<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	30	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>	
	FY 2005-06	<b>Complete</b>	41			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	30	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>	
	FY 2006-07	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	20	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>	
	FY 2007-08	<b>Complete</b>				<b>Complete</b>	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Clients enroll in higher education or obtain employment	Clients	

05D Youth Services 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$14,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>
	Other ▼	<b>Proposed Amt.</b>	\$219,957.00	Fund Source: ▼	<b>Proposed Amt.</b>	
	State/Local	<b>Actual Amount</b>				<b>Actual Amount</b>
	01 People ▼	<b>Proposed Units</b>	20	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>

<b>Project Name:</b>		One Lowell Coalition: School Success for Newcomer Parents Initiative					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Program will use funds to help students improve their school attendance record, thereby increasing their chances to graduate. Program is aimed at students from low-income households whose parents are immigrants and/or refugees.							
<b>Location:</b>		<b>Priority Need Category</b>					
9 Central St. Lowell, Massachusetts <b>National Objective:</b> LMC		<b>Select one:</b>		Public Services ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
6/30/2008							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1, Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	115		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2005-06	<b>Complete</b>	78			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	100		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2006-07	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	150		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2007-08	<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improved academic performance and graduation rates		Participants graduating from high school					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$10,000.00		Other ▼	<b>Proposed Amt.</b>	\$74,000.00
		<b>Actual Amount</b>			State	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$100,000.00		Other ▼	<b>Proposed Amt.</b>	\$75,000.00
	Other Federal	<b>Actual Amount</b>			Private	<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	150		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> Open Pantry of Greater Lowell, Inc.: Food Pantry							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL						
The Open Pantry provides 5-day supplies of food to low-income persons. Funds will be used to purchase food for low- and moderate-income families.							
<b>Location:</b> 200 Central St. Lowell, Massachusetts <b>National Objective:</b> LMC	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼						
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	3,000	Accompl. Type: ▼	<b>Proposed</b>		
	FY 2005-06	<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>	2,863		<b>Complete</b>		
		01 People ▼	<b>Proposed</b>	3,000	Accompl. Type: ▼	<b>Proposed</b>	
	FY 2006-07	<b>Underway</b>		<b>Underway</b>			
		<b>Complete</b>		<b>Complete</b>			
		01 People ▼	<b>Proposed</b>	3,000	Accompl. Type: ▼	<b>Proposed</b>	
	FY 2007-08	<b>Underway</b>		<b>Underway</b>			
		<b>Complete</b>		<b>Complete</b>			
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Clients regain self-sufficiency		Clients					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$7,000.00	Other ▼	<b>Proposed Amt.</b>	\$60,986.00	
		<b>Actual Amount</b>			Private	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$18,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Local	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	3,000		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b>	Pawtucketville Youth Organization: Field House at McNamara Field		
<b>Description:</b>	<b>IDIS Project #:</b>	<b>UOG Code:</b>	MA251284 LOWELL
CDBG funds will contribute toward the construction of a new handicapped accessible field house and concession stand at McNamara Field, serving youth sport activities.			

<b>Location:</b> LeBlank Park-W. Meadow Rd. Lowell, Massachusetts (Citywide Benefit) <b>National Objective:</b> LMA	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities
<b>Explanation:</b>	

<b>Expected Completion Date:</b> 6/30/2008	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
<b>Specific Objectives</b>	

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons
	2,
	3,

<b>Project-level Accomplishments</b>	11 Public Facilities	<b>Proposed</b>	1	Accompl. Type:	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>	
			<b>Underway</b>			<b>Underway</b>	
			<b>Complete</b>			<b>Complete</b>	
		Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>	
			<b>Underway</b>			<b>Underway</b>	
			<b>Complete</b>			<b>Complete</b>	

Proposed Outcome	Performance Measure	Actual Outcome
Increased use of facility	Facility usage	

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

<b>Program Year 3</b>	CDBG	<b>Proposed Amt.</b>	\$55,000.00	Fund Source:	<b>Proposed Amt.</b>	\$9,500.00
		<b>Actual Amount</b>		Local	<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>	\$90,000.00	Fund Source:	<b>Proposed Amt.</b>	\$7,500.00
	Other Federal	<b>Actual Amount</b>		Private	<b>Actual Amount</b>	
	11 Public Facilities	<b>Proposed Units</b>	1	Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b>		Planning Office for Urban Affairs: D'Youville Elderly Housing					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>	MA251284 LOWELL		
HOME funds will be used for construction costs related to the development of one-bedroom units of affordable housing for seniors earning less than 50% of the area median income. Expanding elderly housing will also provide residents educational options and access to services to enable them to live independently. This is a 2 year commitment that includes \$75,000 in program year 2006-07 and \$50,000 in program year 2007-08.							
<b>Location:</b>		<b>Priority Need Category</b>					
981 Varnum Ave. Lowell, Massachusetts <b>National Objective:</b> LMH		<b>Select one:</b>		Rental Housing ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
6/30/2008							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1, Improve access to affordable rental housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	42		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	FY 2006-07/2007-08						
	10 Housing Units ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	<b>Complete</b>				<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improve quality of housing conditions for elderly		Health of residents					
12 Construction of Housing 570.201(m)				▼	Matrix Codes ▼		
Matrix Codes				▼	Matrix Codes ▼		
Matrix Codes				▼	Matrix Codes ▼		
<b>Program Year 3</b>	HOME ▼	<b>Proposed Amt.</b>	\$50,000.00		Other ▼	<b>Proposed Amt.</b>	\$1,250,000
		<b>Actual Amount</b>			State	<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>	\$5,432,482		Other ▼	<b>Proposed Amt.</b>	\$810,000
	Other Federal	<b>Actual Amount</b>			Local/Private	<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	42		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Pollard Memorial Library: Teen Wise at the Library					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
<p>"Teen Wise at the Library" offers a library-based environment for youth in which they gain information, knowledge, and support needed to make better choices academically, socially, behaviorally, and personally through one-on-one mentoring and literacy-based youth programs.</p>							
<b>Location:</b>		<b>Priority Need Category</b>					
401 Merrimack St. Lowell, Massachusetts <b>National Objective:</b> LMC		<b>Select one:</b>		Public Services ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
6/30/2008							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1, Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	250		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2006-07	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	250		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2007-08	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improved academic performance and avoid at risk behavior		Grades and graduation rates					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$7,500.00		Fund Source: ▼	<b>Proposed Amt.</b>	\$250.00
		<b>Actual Amount</b>			Private	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$17,750.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Local	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	250		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Rape Crisis Services of Greater Lowell: Multi-lingual Sexual Assault Victim					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
Rape Crisis Services of Greater Lowell provides counseling, advocacy, and education. Program provides multi-lingual services for sexual assault victims. Past grants have supported the implementation of sexual harassment educational programming for middle school children. FY 07-08 Funding will support the Latino and Cambodian Advocate staff positions.							
<b>Location:</b>		<b>Priority Need Category</b>					
144 Merrimack St. Lowell, Massachusetts <b>National Objective:</b> LMC		<b>Select one:</b>		Public Services ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
6/30/2008							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1, Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	45		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2005-06	<b>Complete</b>	107			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	60		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2006-07	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	60		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2007-08	<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Clients' willingness to report incidents to law enforcement		Incidents reported by clients					
05G Battered and Abused Spouses 570.201(e)				▼ Matrix Codes ▼			
Matrix Codes				▼ Matrix Codes ▼			
Matrix Codes				▼ Matrix Codes ▼			
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$12,500.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$21,180.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	State	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	60		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Rebuilding Together Lowell (Formerly Christmas in April): Rebuilding Day					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>	MA251284 LOWELL		
Rebuilding Together Lowell provides housing rehabilitation services to low-income senior citizens and disabled homeowners. CDBG money will fund transportation and administrative services, purchase of building materials and construction equipment for the rehabilitation of homes for Lowell households.							
<b>Location:</b>		<b>Priority Need Category</b>					
Various Locations <b>National Objective:</b> LMH		<b>Select one:</b>		Non-homeless Special Needs ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Services will benefit low- and moderate-income elderly and disabled households					
4/30/2008							
<b>Objective Category</b>							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
<b>Outcome Categories</b>		1, Increase range of housing options & related services for persons w/ special needs ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, Improve the quality of owner housing ▼					
		3, ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	9		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2005-06	<b>Complete</b>	8			<b>Complete</b>	
	10 Housing Units ▼	<b>Proposed</b>	7		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2006-07	<b>Complete</b>				<b>Complete</b>	
	10 Housing Units ▼	<b>Proposed</b>	8		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2007-08	<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improve quality of existing housing for low- and mod-income persons		Persons in quality, safe housing					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$18,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$25,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b>	8		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Retarded Adult Rehabilitative Association (RARA): Air Conditioner Installation					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>	MA251284 LOWELL		
The Retarded Adult Rehabilitative Association provides services and programs for Lowell special needs populations. CDBG funds will be used to install a wallmounted ductless air conditioner system to upgrade and maximize the use of the facility.							
<b>Location:</b>		<b>Priority Need Category</b>					
295 High St. Lowell, Massachusetts <b>National Objective:</b> LMC		<b>Select one:</b>	Public Facilities ▼				
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
8/1/2007							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, Increase range of housing options & related services for persons w/ special needs ▼					
		3, ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2007-08	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Improve physical and recreational activities for disabled adults		Number of adults served					
03B Handicapped Centers 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$6,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	11 Public Facilities ▼	<b>Proposed Units</b>	1		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> Retarded Adult Rehabilitative Association (RARA): Program Services						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
RARA is an independent non-profit agency that provides both day and evening/weekend programs for developmentally challenged adults. These programs offer educational, social, and althetic services. Proposed funding will continue to support on-going services and programs.						
<b>Location:</b> 295 High St. Lowell, Massachusetts <b>National Objective:</b> LMC <b>Primary Purpose:</b> Help Persons with Disabilities	<b>Priority Need Category</b> <b>Select one:</b> Non-homeless Special Needs ▼					
<b>Expected Completion Date:</b> 5/1/2008	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. Increase range of housing options & related services for persons w/ special needs ▼ 3. ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	40	Accompl. Type: ▼	<b>Proposed</b>	
	FY 2005-06	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	48		<b>Complete</b>	
		01 People ▼	<b>Proposed</b>	45	Accompl. Type: ▼	<b>Proposed</b>
	FY 2006-07	<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
		01 People ▼	<b>Proposed</b>	45	Accompl. Type: ▼	<b>Proposed</b>
	FY 2007-08	<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>	<b>Actual Outcome</b>			
Clients develop independence and self-confidence	Client participation in other social activities					
05B Handicapped Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$10,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	45	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Revolving Museum: Teen Arts Group						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
The Revolving Museum will use CDBG Funds to support its Teen Arts Group. This on-going program provides diverse groups of low and moderate income youth with summer and after school jobs and provides an outlet for creative expression. The program will provide a safe, structured, and positive environment where teens can develop cultural and civic leadership through creative collaborative public art projects, exhibitions, and special events.						
<b>Location:</b> 181 Market St. Lowell, Massachusetts <b>National Objective:</b> LMC	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	20	Accompl. Type: ▼	<b>Proposed</b>	
	FY 2005-06	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	20		<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	25	Accompl. Type: ▼	<b>Proposed</b>	
	FY 2006-07	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	50	Accompl. Type: ▼	<b>Proposed</b>	
	FY 2007-08	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Youth empowerment and avoiding at-risk behavior	Participants graduating from high school					
05D Youth Services 570.201(e)		▼ Matrix Codes ▼				
Matrix Codes		▼ Matrix Codes ▼				
Matrix Codes		▼ Matrix Codes ▼				
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$15,000.00	Other ▼	<b>Proposed Amt.</b>	\$15,000.00
		<b>Actual Amount</b>			Private	<b>Actual Amount</b>
	Other ▼	<b>Proposed Amt.</b>	\$15,000.00	Other ▼	<b>Proposed Amt.</b>	
	State	<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	50	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Salvation Army: SAGE Senior Center						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
Proposed program offers two meals a day, a variety of social activities and services for the elderly, and delivers hot meals to homebound low-income residents. Funds will be used for the continuation of these programs, including supplies and salaries.						
<b>Location:</b> 150 Appleton St. Lowell, Massachusetts <b>National Objective:</b> LMC	<b>Priority Need Category</b> <b>Select one:</b> Non-homeless Special Needs					
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. Increase range of housing options & related services for persons w/ special needs 3.					
<b>Project-level Accomplishments</b>	01 People FY 2005-06	<b>Proposed</b> 350 <b>Underway</b> <b>Complete</b> 292	Accompl. Type:	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	01 People FY 2006-07	<b>Proposed</b> 350 <b>Underway</b> <b>Complete</b>	Accompl. Type:	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	01 People FY 2007-08	<b>Proposed</b> 250 <b>Underway</b> <b>Complete</b>	Accompl. Type:	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Increase self-sufficiency and social participation					
	05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	<b>Program Year 3</b>	CDBG	<b>Proposed Amt.</b> \$10,000.00 <b>Actual Amount</b>	Other State/Local	<b>Proposed Amt.</b> \$31,350.00 <b>Actual Amount</b>	
Other Other Federal		<b>Proposed Amt.</b> \$2,850.00 <b>Actual Amount</b>	Other	<b>Proposed Amt.</b> <b>Actual Amount</b>		
01 People		<b>Proposed Units</b> 250 <b>Actual Units</b>	Accompl. Type:	<b>Proposed Units</b> <b>Actual Units</b>		
Accompl. Type:		<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type:	<b>Proposed Units</b> <b>Actual Units</b>		

<b>Project Name:</b> Salvation Army: SAGE Senior Center (Fridge/Freezer)						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
Proposed program offers two meals a day, a variety of social activities and services for the elderly, and delivers hot meals to homebound low-income residents. Funds will be used for the purchase of a walk-in refrigerator and freezer to better accomodate the meals program.						
<b>Location:</b> 150 Appleton St. Lowell, Massachusetts <b>National Objective:</b> LMC	<b>Priority Need Category</b> <b>Select one:</b> Non-homeless Special Needs					
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. Increase range of housing options & related services for persons w/ special needs 3.					
<b>Project-level Accomplishments</b>	01 People FY 2007-08	<b>Proposed</b> 250		Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increase self-sufficiency and social participation						
05A Senior Services 570.201(e)				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		
<b>Program Year 3</b>	CDBG	<b>Proposed Amt.</b> \$5,000.00		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other	<b>Proposed Amt.</b> \$5,000.00		Fund Source:	<b>Proposed Amt.</b>	
	Private	<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People	<b>Proposed Units</b> 250		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b>		South Middlesex Opportunity Council: Housing Assistance					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>	MA251284 LOWELL		
Funds will be used to provide intensive housing search and placement activities for individuals living with HIV/AIDS in Southwestern Middlesex County, many of whom are at risk of becoming homeless.							
<b>Location:</b>		<b>Priority Need Category</b>					
Middlesex County (Metrowest region) <b>Primary Purpose:</b> Help Persons with HIV/AIDS & Prevent Homelessness		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b>		<b>Explanation:</b>					
6/30/2008		<b>HOPWA Activity Type:</b> Supportive Services					
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Increase range of housing options & related services for persons w/ special needs ▼					
		2, ▼					
		3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	20		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2005-06	<b>Complete</b>	63			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	50		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2006-07	<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	50		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	FY 2007-08	<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Improved quality of life and access to services		Clients accessing services					
31E Supportive service				▼	Matrix Codes ▼		
31D Administration - project sponsor				▼	Matrix Codes ▼		
Matrix Codes				▼	Matrix Codes ▼		
<b>Program Year 3</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$47,300.00		Other ▼	<b>Proposed Amt.</b>	\$21,355.00
		<b>Actual Amount</b>			State/Local	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$5,000.00		Other ▼	<b>Proposed Amt.</b>	\$4,000.00
	Other Federal	<b>Actual Amount</b>			Private	<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	50		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> Tri-City Community Action Program: Benefits and Specialized Housing						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
Tri-City CAP provides case management and supportive services for persons with HIV/AIDS.						
<b>Location:</b> 110 Pleasant St. Malden, Massachusetts <b>Primary Purpose:</b> Help Persons with HIV/AIDS	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b> <b>HOPWA Activity Type:</b> Supportive Services					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. Increase the number of homeless persons moving into permanent housing ▼ 3. ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	50	Accompl. Type: ▼	<b>Proposed</b>	
	FY 2005-06	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	67		<b>Complete</b>	
		01 People ▼	<b>Proposed</b>	50	Accompl. Type: ▼	<b>Proposed</b>
	FY 2006-07	<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
		01 People ▼	<b>Proposed</b>	50	Accompl. Type: ▼	<b>Proposed</b>
	FY 2007-08	<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Improve housing stability and access to services		Number of persons maintaining stable housing				
31E Supportive service		▼ Matrix Codes		▼		
31D Administration - project sponsor		▼ Matrix Codes		▼		
Matrix Codes		▼ Matrix Codes		▼		
<b>Program Year 3</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$60,526.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$27,314.00	Fund Source: ▼	<b>Proposed Amt.</b>	
	Other Federal	<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	50	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> United Teen Equality Center (UTEC): Youth Center Building (Renovation)						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
CDBG funds will be used to cover soft costs and construction oversight for renovation work at UTEC's newly purchased building on Hurd St. UTEC will be able to offer many recreational, educational, and social programs for Lowell's teen population. Approximately 1,000 youth are served annually through these programs. This is a 3 year commitment that includes \$150,000 in program year 2006-07, \$100,000 in 2007-08, and \$20,000 in 2008-09.						
<b>Location:</b> 34 Hurd St. Lowell, Massachusetts <b>National Objective:</b> LMC	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼ FY 2006-07	<b>Proposed</b> 1 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	11 Public Facilities ▼ FY 2007-08	<b>Proposed</b> 1 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Increased and better use of facility		Facility usage			
	03D Youth Centers 570.201(c) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b> \$100,000.00 <b>Actual Amount</b>	Other ▼	<b>Proposed Amt.</b> \$200,000.00 <b>Actual Amount</b>	
Other ▼		<b>Proposed Amt.</b> \$500,000.00 <b>Actual Amount</b>	State ▼	<b>Proposed Amt.</b> \$1,435,000 <b>Actual Amount</b>		
Other Federal ▼		<b>Proposed Amt.</b> <b>Actual Amount</b>	Local/Private ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>		
11 Public Facilities ▼		<b>Proposed Units</b> 1 <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		
Accompl. Type: ▼		<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>		

<b>Project Name:</b>		United Teen Equality Center (UTEC): Youth Center Building - Green Bldg Initiative					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>	MA251284 LOWELL		
CDBG funds will be used to develop UTEC's new youth center as a new community education center for sustainability. Funding will help the project become Lowell's first LEED certified green building.							
<b>Location:</b>		<b>Priority Need Category</b>					
34 Hurd St. Lowell, Massachusetts <b>National Objective:</b> LMC		<b>Select one:</b>		Public Facilities ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
6/30/2008							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	FY 2007-08						
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	<b>Complete</b>				<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Increased and better use of facility		Facility usage					
03D Youth Centers 570.201(c)				▼	Matrix Codes ▼		
Matrix Codes				▼	Matrix Codes ▼		
Matrix Codes				▼	Matrix Codes ▼		
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$65,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$45,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	11 Public Facilities ▼	<b>Proposed Units</b>	1		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		United Teen Equality Center (UTEC): Field Experience Program					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		MA251284 LOWELL	
The Field Experience Program is open to students who have dropped out of high school and will provide work internships in various community agencies and businesses, as well as project-based learning activities and work readiness trainings, for those students who enroll in the new Lowell Alternative Diploma Program.							
<b>Location:</b>		<b>Priority Need Category</b>					
106 Merrimack St. Lowell, Massachusetts <b>National Objective:</b> LMC		<b>Select one:</b>		Public Services ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
6/30/2008							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1, Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	20		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	FY 2007-08						
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	<b>Complete</b>				<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
Clients continuing education or obtaining employment		Clients					
05D Youth Services 570.201(e)				▼ Matrix Codes ▼			
Matrix Codes				▼ Matrix Codes ▼			
Matrix Codes				▼ Matrix Codes ▼			
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$20,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$22,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Private	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	20		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> University of Mass. at Lowell: National Youth Sports Program (Math/Science)							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL						
UMass, Lowell's NYSP Program offers a summer day-camp to low- and moderate-income youth between ages 10 and 16. Through the Math/Science component of the program, participants are introduced to the subjects through fun, innovative activities. CDBG funds will help pay for instructors, supplies, and field trip.							
<b>Location:</b> One University Ave. Lowell, Massachusetts 01854 <b>National Objective:</b> LMC	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼						
<b>Expected Completion Date</b> 7/30/2007	<b>Explanation:</b>						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	250	Accompl. Type: ▼	<b>Proposed</b>		
	FY 2007-08	<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Youth empowerment and avoiding at-risk behavior		Participants graduating from high school					
05D Youth Services 570.201(e)		▼ Matrix Codes		▼			
Matrix Codes		▼ Matrix Codes		▼			
Matrix Codes		▼ Matrix Codes		▼			
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$5,000.00	Other ▼ State/Local	<b>Proposed Amt.</b>	\$28,300.00	
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	Other ▼	<b>Proposed Amt.</b>	\$40,000.00		Fund Source: ▼	<b>Proposed Amt.</b>	
	Other Federal	<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	250		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> University of Mass. at Lowell: National Youth Sports Program (Transportation)				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL			
The Summer Youth Sport Program provides a sport instruction and health promotion day camp to Lowell youth. CDBG funds will be used to cover the cost of transportation to schools, public housing developments, and recreational activities.				
<b>Location:</b> One University Ave. Lowell, Massachusetts 01854 <b>National Objective:</b> LMC	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼			
<b>Explanation:</b>				
<b>Expected Completion Date</b> 7/30/2007	<b>Specific Objectives</b>			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼			
	2, ▼			
	3, ▼			
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 400	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
	FY 2005-06	<b>Complete</b> 353		<b>Complete</b>
	01 People ▼	<b>Proposed</b> 225	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
	FY 2006-07	<b>Complete</b>		<b>Complete</b>
	01 People ▼	<b>Proposed</b> 250	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
	FY 2007-08	<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Youth empowerment and avoiding at-risk behavior	Participants graduating from high school			
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b> \$10,000.00	Fund Source: ▼	<b>Proposed Amt.</b> \$28,300.00
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Other ▼	<b>Proposed Amt.</b> \$40,000.00	Fund Source: ▼	<b>Proposed Amt.</b>
	Other Federal	<b>Actual Amount</b>		<b>Actual Amount</b>
	01 People ▼	<b>Proposed Units</b> 250	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

<b>Project Name:</b> West End Gym: Youth Boxing Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
CDBG Funds will be used to pay for rent and utilities at the West End Gym, a facility which provides a safe place for youth to go to after school and in the summer. Coaches are experienced volunteers. The program's goal is to keep youth busy in a positive and safe atmosphere, while improving their health, discipline, and social skills.						
<b>Location:</b> 850 Lawrence St. Lowell, Massachusetts <b>National Objective:</b> LMC	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	100	Accompl. Type: ▼	<b>Proposed</b>	
	FY 2005-06	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>	31		<b>Complete</b>	
		01 People ▼	<b>Proposed</b>	50	Accompl. Type: ▼	<b>Proposed</b>
	FY 2006-07	<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
		01 People ▼	<b>Proposed</b>	50	Accompl. Type: ▼	<b>Proposed</b>
	FY 2007-08	<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>	<b>Actual Outcome</b>			
Youth empowerment and avoiding at-risk behavior	Participants graduating from high school					
05D Youth Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$3,150.00	Fund Source: ▼	<b>Proposed Amt.</b>	\$5,400.00
		<b>Actual Amount</b>			Private	<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	\$7,500.00	Fund Source: ▼	<b>Proposed Amt.</b>	
	Local	<b>Actual Amount</b>				<b>Actual Amount</b>
	01 People ▼	<b>Proposed Units</b>	50	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>

<b>Project Name:</b> YWCA of Lowell: Mentoring Partnership Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
The Mentoring Partnership Program will match low-income teens with adult mentors in workplace settings. Teens will gain critical life skills, work experience, and academic insights as they participate in internship sessions and community service projects.						
<b>Location:</b> 41 Rock St. Lowell, Massachusetts <b>National Objective:</b> LMC	<b>Priority Need Category</b> Select one: Public Services ▼					
<b>Expected Completion Date:</b> 6/30/2008	<b>Explanation:</b>					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	15	Accompl. Type: ▼	<b>Proposed</b>	
	FY 2007-08	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Youth empowerment and avoiding at-risk behavior		Participants graduating from high school				
05D Youth Services 570.201(e)		▼ Matrix Codes		▼		
Matrix Codes		▼ Matrix Codes		▼		
Matrix Codes		▼ Matrix Codes		▼		
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$5,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	\$4,000.00
		<b>Actual Amount</b>			Private	<b>Actual Amount</b>
	Other ▼	<b>Proposed Amt.</b>	\$13,000.00	Fund Source: ▼	<b>Proposed Amt.</b>	
	State	<b>Actual Amount</b>				<b>Actual Amount</b>
	01 People ▼	<b>Proposed Units</b>	15	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>