

City of Lowell Massachusetts

Annual Action Plan Fiscal Year 2009-2010

For
ESG, CDBG, HOME, HOPWA Programs

Final Report

Office of the City Manager
Division of Planning and Development
JFK Civic Center, 50 Arcand Drive
Lowell, MA 01852
978-446-7200

May 2009

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SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
City of Lowell		MA251284 LOWELL	
JFK Civic Center		DUNS = 079521928	
50 Arcand Drive		City of Lowell	
Lowell	Massachusetts	Office of the City Manager	
01852	U.S.A.	Division of Planning and Development	
Employer Identification Number (EIN):		Middlesex	
04-6001396		Program Year Start Date (MM/DD)	
Applicant Type:		Specify Other Type if necessary:	
Local Government: City		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles: City Program Year 2009-10 CDBG Projects		Description of Areas Affected by CDBG Project(s): City of Lowell, Massachusetts	
CDBG Grant Amount: \$2,391,579	\$Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged: \$14,415,104		Additional State Funds Leveraged: \$11,417,944	
Locally Leveraged Funds: \$2,270,469		Grantee Funds Leveraged: \$129,780	
Anticipated Program Income: \$25,000		Unexpended Prior Year Funds: \$214,000	
Total Funds Leveraged for CDBG-based Project(s): \$30,863,876			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles: City Program Year 2009-10 HOME Projects		Description of Areas Affected by HOME Project(s): City of Lowell, Massachusetts	
HOME Grant Amount: 1,187,783	\$Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged: \$tbd		Additional State Funds Leveraged: \$tbd	
Locally Leveraged Funds: \$190,000		Grantee Funds Leveraged: \$0	

Anticipated Program Income: \$25,000		Unexpended Prior Year Funds: \$0	
Total Funds Leveraged for HOME-based Project(s): \$1,402,783			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles: City Program Year 2009-10 HOPWA Projects		Description of Areas Affected by HOPWA Project(s): Middlesex County, Massachusetts	
HOPWA Grant Amount: \$658,318	\$	Additional HUD Grant(s) Leveraged	Describe
Additional Federal Funds Leveraged: \$110,182		Additional State Funds Leveraged: \$197,380	
Locally Leveraged Funds: \$44,314		Grantee Funds Leveraged: \$846,211	
Anticipated Program Income: \$0		Unexpended Prior Year Funds: \$0	
Total Funds Leveraged for HOPWA-based Project(s): \$1,856,405			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles: City Program Year 2009-10 ESG Projects		Description of Areas Affected by ESG Project(s): City of Lowell, Massachusetts	
ESG Grant Amount: \$104,958	\$	Additional HUD Grant(s) Leveraged	Describe
Additional Federal Funds Leveraged: \$266,796		Additional State Funds Leveraged: \$1,429,926	
Locally Leveraged Funds: \$458,793		Grantee Funds Leveraged: \$0	
Anticipated Program Income: \$0		Unexpended Prior Year Funds: \$593	
Total Funds Leveraged for ESG-based Project(s): \$2,260,473			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
MA-5th	MA-1, 3-8		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
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abaacke@lowellma.gov	www.lowellma.gov	Other Contact
Signature of Authorized Representative		Date Signed



Fifth Program Year Action Plan

The CPMP Fifth Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

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Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 5 Action Plan Executive Summary:

This Annual Action Plan outlines the activities which will be undertaken during the program year beginning July 1, 2009 and ending June 30, 2010 using Federal funds granted to the City of Lowell by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG), Home Investment Partnership (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. Programs and activities described in this plan are intended to primarily benefit low-income and moderate-income residents of the City of Lowell, neighborhoods with high concentrations of low-income and moderate-income residents, and the city as a whole. HOPWA funds will be distributed to eligible activities throughout Middlesex County.

This plan is the product of extensive public outreach, consistent with the City of Lowell's 2005-2010 Five-Year Consolidated Plan. This public participation has included multiple public hearings, and consultation with over 100 agencies, groups, and organizations involved in the development of affordable housing, creation of job opportunities for low-income and moderate-income residents, and/or provision of services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. A complete draft of this plan has been made available for public review and comment for a 30-day period beginning March 30, 2009. The availability of both the draft plan and the final plan is advertised in the local newspaper and the complete documents are available for review on the City's website (www.lowellma.gov) and in print form at the Division of Planning and Development, the Pollard Memorial Library, and the Office of the City Clerk.

VISION

In 2003, the Lowell City Council endorsed a Comprehensive Master Plan for the City of Lowell. The Master Plan established a comprehensive and shared vision of the future with four core components (a complete copy of the Master Plan can be viewed on the City's website at http://www.lowellma.gov/depts/dpd/master_plan):

1. Lowell should be a "lifetime city," a place where people can enjoy all stages of life at a variety of income levels. People should be able to find desirable, appropriate, and affordable residential opportunities for all stages of life within Lowell's city limits.
2. Lowell should have a creative workforce that supports a diverse base of employment, retail, and commercial opportunities that meet the needs of the

community and capitalizes on the City's historic, cultural, natural, and educational resources.

3. Lowell should offer a high quality of life for both current and new residents, while striving to protect and promote the unique character of its neighborhoods.
4. Lowell should retain an independent identity as a unique city, even as it becomes more closely connected to Greater Boston, to preserve the community's pride of place.

Building on the community vision established by the Master Plan, the Consolidated Plan anticipates using the CDBG, HOME, ESG, and HOPWA programs to supporting activities which:

1. Help ensure that Lowell can be a "lifetime city," particularly for those for whom the affordability of housing is a primary impediment.
2. Provide training, education, and employment opportunities to help expand Lowell's workforce particularly by lifting low-income and moderate-income residents into stronger positions in that workforce.
3. Strengthen, preserve, and enhance the physical character of and quality of life in Lowell's neighborhoods, including the housing stock, and the public infrastructure and facilities, with particular emphasis on the low-income and moderate-income neighborhoods and those areas that benefit all residents of this primarily low-income and moderate-income City.
4. Continue to build the capacity of residents to empower themselves to help strengthen their community, address problems, and develop pride in their City.

SUMMARY OF CITIZEN PARTICIPATION PROCESS

The citizen participation program is instrumental in obtaining input from the community and organizations in designing programs that will best meet the needs of the low and moderate income populations.

As required by the Department of Housing and Urban Development (HUD) Rules and Regulations, the City of Lowell complies with regulation 24 CFR 91.105, Citizen Participation Plan for local governments. Further discussion about the Citizen Participation Process including efforts to broaden participation, for the creation of the 2009-2010 Action Plan, along with public comments and the City's responses is included in the Managing the Process and Citizen Participation sections of this Plan.

AVAILABLE FUNDS

The activities and accomplishment goals outlined in this document are based on the Federal Fiscal Year 2009 available funding as outlined below.

Program Funds Available					
	CDBG	HOME	ESG	HOPWA	Total
FFY 2009 Entitlement	\$2,391,579	\$1,187,783	\$104,958	\$658,318	\$4,342,638
Estimated 2009-10 Program Income	\$25,000	\$25,000	\$0	\$0	\$50,000
Unexpended Prior Year Funds	\$214,000	\$0	\$0	\$0	\$214,000
Estimated Total Funds Available	\$2,630,579	\$1,212,783	\$104,958	\$658,318	\$4,606,638

These program funds will be matched by resources from local, state, and other Federal sources as outlined below for the activities listed in this action plan.

Matching Funds Available

	CDBG	HOME	ESG	HOPWA	Total
Other Federal	\$14,415,104	*	\$266,796	\$110,182	\$14,792,082
State of Massachusetts	\$11,417,944	*	\$1,429,926	\$197,380	\$13,045,250
Local and Private	\$2,400,249	\$190,000	\$458,793	\$890,525	\$3,939,567
Estimated Total Matching Funds	\$28,233,297	\$190,000	\$2,155,515	\$1,198,087	\$31,776,899

* Several HOME funded projects are leveraging significant matching funds from both the State and other Federal sources. The total dollar amount will be reported in IDIS and in the City's FY 09-10 CAPER.

Limits on program administration expenses have been calculated as follows.

Program Administration Caps

	CDBG	HOME	ESG	HOPWA
FFY 2009 Entitlement	\$2,391,579	\$1,187,783	\$104,958	\$658,318
Estimated 2009-10 Program Income	\$25,000	\$25,000	\$0	\$0
Administrative Cap Allowance	20%	10%	5%	3%
Administrative Cap	\$483,316	\$121,278	\$5,248	\$19,750*

*HOPWA regulations also provide for a 7% cap on subrecipient administrative expenses. For the 2009-10 Program Year, this cap will be \$46,082.

The limit on public service activity expenditures has been calculated as follows:

CDBG Public Service Activity Cap

	CDBG
FFY2010 Entitlement	\$2,391,579.00
Estimated 2008-2009 Program Income	\$25,000.00
Public Service Activity Cap Allowance	15%
Public Service Cap	\$362,486.85

The required HOME set-aside for Community Housing Development Organizations (CHDOs) is calculated as follows:

HOME CHDO Set-Aside Calculation

	HOME
FFY2010 Entitlement	\$1,187,783.00
Minimum CHDO Set-Aside Percentage	15%
Minimum Required CHDO Set-Aside	\$178,167.45

The following table outlines the City of Lowell's planned expenditures in compliance with these regulatory requirements for the 2009-10 Program Year.

Requirement	Required	Planned
CDBG Administrative Cap	<= \$483,316	\$483,316
CDBG Public Service Cap	<= \$362,486	\$344,900
HOME Administrative Cap	<= \$121,278	\$121,278
HOME CHDO Set-Aside	<= 178,167	\$200,000
ESG Administrative Cap	<= \$5,248	\$5,248
HOPWA Grantee Administrative Cap	<= \$19,750	\$19,750
HOPWA Subrecipient Administrative Cap	<= \$46,082	\$46,082

SUMMARY OF PRIORITIES, GOALS, BUDGETS, AND ANTICIPATED ACCOMPLISHMENTS

The table below outlines the priority need categories that HUD has found to be eligible to be supported with Consolidated Plan program funds. The chart describes the amount and percentage of total Consolidated Plan funds that will be spent on each priority need category during the 2009-10 program year covered by this plan.

	2009-2010 Funding	2009-2010 Percentage	Five-Year Target
Goal A: Homeless/HIV/AIDS	\$745,775	19%	15%
Goal B: Nonhomeless Special Needs	\$103,000	3%	1%
Goal C: Rental Housing	\$607,250	15%	16%
Goal D: Owner-Occupied Housing	\$782,250	20%	20%
Goal E: Public Facilities	\$595,350	15%	21%
Goal F: Infrastructure	\$535,000	14%	6%
Goal G: Economic Development	\$325,000	8%	12%
Goal H: Public Services	\$256,900	7%	8%

*Percentages may not equal 100 due to rounding.

The plan considers allocating program funding to the four primary Master Plan thematic areas as follows.

	2009-2010 Funding	2009-2010 Percentage
Lifetime City	\$2,148,972	54%
Economic Development	\$325,000	8%
Neighborhood Character	\$749,500	19%
Capacity Building	\$727,053	18%

Anticipated program accomplishments are detailed in the Housing, Homelessness, Community Development, Non-Homeless Special Needs, and HOPWA sections of this report as well as in the project worksheets for the individual planned activities.

In February 2009, Congress passed the American Recovery and Reinvestment Act of 2009, providing funds through the Community Development Block Grant -Recovery (CDBG-R) program for activities that create or retain jobs and other economic stimulus projects. During the 2009-10 program year, many projects that fulfill the

economic development goals of the Consolidated Plan will be funded with CDBG-R funds. Discussion of these funds is included as a Substantial Amendment to the 2008-09 Annual Action Plan. The table below compares the goals of activities supported with 2009-2010 program year funds with those identified in the 2005-2010 Consolidated Plan.

Activity	Accomplishment Units	2005-2010 Five Year Goals	2009-2010 Program Year Goals
<u>Lifetime City</u>			
Senior Centers	Public Facility Acquired/Rehabbed	1	1
Handicapped Centers	Public Facility Acquired/Rehabbed	N/A *	1
Youth Facilities	Public Facility Acquired/Rehabbed	1	1
Health Facilities	Public Facility Acquired/Rehabbed	N/A *	1
Homeless Facilities (Not Operating)	Public Facility Acquired/Rehabbed	N/A *	1
Operating Costs of Homeless/AIDS Programs	People Served	30	298
Senior Services	People Served	20,000	3,415
Handicapped Services	People Served	2,000	266
Security Deposits	People Served	N/A *	10
New Construction (Residential)	Housing Units	20	11
Direct Homeownership Assistance	Households	200	25
Rehab, Single-Unit Residential	Housing Units	20	11
Rehab, Multi-Unit Residential	Housing Units	20	33
Lead-Based/Lead Hazard Test/Abatement	Housing Units Abated	200	18
HOPWA-Tenant Based Rental Assistance	Households Served	150	6
HOPWA-Short Term Rent/Mortgage/Utility Payments	Households Served	400	52
<u>Economic Development</u>			
Clearance/Demolition	Businesses Assisted	8	tbd
<u>Neighborhood Character</u>			
Public Facilities (Graffiti Removal)	Public Facilities Acquired/Rehabbed	N/A *	420
Public Facilities (General)	Public Facilities Acquired/Rehabbed	N/A *	tbd
Neighborhood Facilities	Public Facilities Acquired/Rehabbed	N/A *	1
Parks/Recreational Facilities	Public Facilities Improved/Constructed	7	3
Street Improvements	People Served (Area Benefit)	3,500	tbd
Tree Planting Projects	Public Facilities (Trees/Projects)	500/100	120/20
Code Enforcement	Housing Units Inspected	800	1,440
<u>Capacity Building</u>			
General Public Services	People Served	50,000	3,976
Youth Services	People Served	12,000	530
Subsistence Payments	People Served	N/A *	54
Battered and Abused Spouses	People Served	N/A *	99
Mental Health Services	People Served	N/A *	110
HOPWA-Supportive Services	People Served	199	152
HOPWA-Housing Informational Services	People Served	inc.	105

* These activities were identified in the 2005-2010 Consolidated Plan as “medium” or “low” funding priorities. Five Year Goals were not identified for activities in these categories.

ACTIVITIES

The following tables list the activities and programs that will be supported using Consolidated Plan program funds during the 2009-2010 program year.

Organization-Activity	2009-2010
CDBG NON-PUBLIC SERVICE CAP ACTIVITIES	
Boys and Girls Club of Greater Lowell - Gym Repairs	\$45,000.00
City of Lowell, Office of the City Manager - Neighborhood Impact Initiative	\$425,000.00
City of Lowell, DNS - Graffiti Removal Program	\$9,500.00
City of Lowell, DPD - Demolition of Troubled/Abandoned Properties	\$25,000.00
City of Lowell, DPD - Emergency Repair Program	\$125,000.00
City of Lowell, DPD - HCD Infrastructure Construction Project Management	\$60,000.00
City of Lowell, DPD – Section 108 Debt Service	\$300,000.00
City of Lowell, DPD - JAMBRA Neighborhood Park	\$15,000.00
City of Lowell, DPD - Lead Abatement Program	\$50,000.00
City of Lowell, DPW - Streets and Sidewalks Reconstruction Program	\$50,000.00
City of Lowell, Health Dept. - Health Inspectors	\$90,000.00
City of Lowell, Parks/Recreation – Ed Walsh Soccer Complex	\$30,000.00
Coalition for a Better Acre, Inc. – Vacant and Foreclosed Properties	\$50,000.00
Lowell Community Health Center – Expansion of Metta Health Center	\$40,850.00
Lowell Council on Aging – Senior Center Lease	\$356,000.00
Lowell House, Inc. – Recovery Home Renovations	\$25,000.00
Lowell Parks & Conservation Trust, Inc - Urban Forestry	\$50,000.00
Rebuilding Together Lowell (formerly Christmas in April) - Rebuilding Day	\$15,000.00
Retarded Adult Rehabilitative Association - Kitchen Remodel	\$7,500.00
Revolving Museum - Harmony Park	\$4,000.00
St. Anne’s Episcopal Church – Renovation	\$20,000.00
CDBG PUBLIC SERVICE CAP ACTIVITIES	
Angkor Dance Troupe, Inc. - At-Risk Program	\$5,000.00
Asian Task Force Against Domestic Violence - Lowell Asian Project Against Domestic Violence	\$6,000.00
Big Brother/Big Sister - Destination College	\$9,000.00
Cambodian Mutual Assistance Association - Elderly Support Services	\$5,000.00
Central Food Ministry, Inc. - Food Pantry	\$7,000.00
Coalition for a Better Acre/Lowell Housing Authority – Youth Homework & Activity Club	\$5,000.00
Community Family, Inc. - Alzheimer's Adult Day Health Service Subsidy	\$3,000.00
Community Teamwork, Inc. - Emergency Motel Placement	\$5,000.00
Community Teamwork, Inc. - Fuel Assistance	\$8,500.00
Community Teamwork, Inc. - Spindle City Corps - Youth Programs	\$5,000.00
Girls, Inc. - Outreach Programs	\$7,500.00
Girls, Inc. - Youth Enrichment Programs	\$7,500.00
Greater Lowell Family YMCA - Camp Massapoag Camperships	\$8,500.00

Keep Lowell Beautiful – Recycling at the Freshman Academy	\$525.00
International Institute - Promoting Self-sufficiency	\$5,000.00
KIDS in Disability Sports	\$9,600.00
LifeLinks - Urban Youth Employment	\$4,000.00
LifeLinks -Independent Living Seminar Program	\$10,000.00
Light of Cambodian Children, Inc. – Future Stars Sports/Leadership	\$8,500.00
Lowell Association for the Blind, Inc - Advocate/Transportation for the Blind	\$15,000.00
Lowell Community Charter Public School	\$3,000.00
Lowell Community Health Center/Teen Coalition - League of Youth	\$12,000.00
Lowell Council on Aging - Senior Center Programs	\$15,000.00
Lowell Food Pantries - Delivery Coordination	\$9,000.00
Lowell Housing Authority - Mobility Counselor Program/Security Deposits	\$20,000.00
Lowell Transitional Living Center	\$7,500.00
Lowell West End Gym Inc. - Youth Boxing Program	\$4,500.00
Lowell Wish Project, Inc. - Wish Furniture Bank	\$14,000.00
Mass Alliance of Portuguese Speakers - Immigrant Social and Elder Services Program	\$4,000.00
Mental Health Assoc. of Greater Lowell, Inc. - Bilingual Advocates	\$8,500.00
Merrimack Valley Catholic Charities - Food Pantry	\$5,000.00
Merrimack Valley Food Bank, Inc. - Food Distribution Program	\$17,500.00
Merrimack Valley Food Bank, Inc. - The Mobile Pantry	\$7,000.00
Middlesex Community College - Out-of-School Youth Program	\$14,000.00
One Lowell Coalition - School Success for Newcomer Parents Initiative	\$7,600.00
Open Pantry of Greater Lowell Inc. - Food Pantry	\$8,000.00
Rape Crisis Services of Greater Lowell - Multi-lingual Sexual Assault Victim Services	\$16,000.00
Retarded Adult Rehab Assoc - RARA Programs & Services	\$10,000.00
Revolving Museum - Teen Arts Group	\$15,000.00
Salvation Army - SAGE Senior Center	\$7,000.00
YWCA of Lowell - Youth Enrichment	\$5,675.00
ESG ACTIVITIES	
Alternative House, Inc. - Domestic Violence Emergency Shelter	\$16,942.02
Community Teamwork, Inc. - Milly's Place	\$10,942.02
Community Teamwork, Inc. - SHIFT Coalition	\$24,000.00
House of Hope Inc. - Shelter Operating Expenses	\$15,442.02
Lowell Transitional Living Center, Inc.	\$20,942.02
Merrimack Valley Catholic Charities - Brigid's Crossing	\$11,442.02
HOME ACTIVITIES	
Bank of America/Architectural Heritage Foundation - Hamilton Crossing	\$150,000.00
City of Lowell, DPD – Acre Urban Renewal Plan	\$274,500.00
City of Lowell, DPD - First Time Homebuyer Program	\$200,000.00
Merrimack Valley Housing Partnership	\$50,000.00
Residents First Development Corp. – River’s Edge	\$200,000.00
Trinity Financial - Appleton Mills	\$200,000.00

HOPWA ACTIVITIES	
AIDS Action Committee - Rental Assistance Program	\$81,110.00
Cambridge Cares About AIDS - Ruah House	\$43,979.00
Cambridge Cares About AIDS - Middlesex HOCH Program	\$79,302.00
Cambridge Cares About AIDS - Emergency Housing/St. Paul's	\$55,698.00
Justice Resource Institute - Assisted Living Program	\$123,649.00
Lowell House, Inc. - Supportive Services	\$50,816.00
Lowell House, Inc. - Housing Information Services	\$54,185.00
Merrimack Valley Catholic Charities - Initial Response	\$32,000.00
South Middlesex Opportunity Council - HOPWA Program	\$57,300.00
Tri-City Community Action Program - Benefits & Specialized Housing	\$60,526.00

PERFORMANCE AND OUTCOME MEASUREMENT

HUD has encouraged grantees to incorporate performance-based standards in project selection and contracting with consolidated plan funds. As a result, for the 2009-10 program year the City of Lowell will draft contracts relating to reimbursement more specifically to accomplishments. Where possible, the focus will be on outcome accomplishments rather than output accomplishments. All reimbursement requests will still require documentation as proscribed in the appropriate Federal regulations and City policies.

SUMMARY OF OBJECTIVES AND OUTCOMES

Consolidated funds for the 2009-10 program year will be allocated among the following nationally reportable outcomes, which have been established by HUD:

	Availability/ Accessibility	Affordability	Sustainability
Provide Decent Affordable Housing	30%	23%	0%
Create Suitable Living Environment	23%	<1%	16%
Create Economic Opportunities	8%	0%	0%

Increase Availability/Accessibility of Decent Affordable Housing (DH-1):

DH-1.1 Improve Availability of Affordable Housing Through Creation of New Units

The City’s Division of Planning and Development, and local Community Housing Development Organizations (CHDOs), will use HOME funds to improve the availability of affordable housing for individuals and families through the creation of new housing units. Five projects, funded in the 2009-10 program year, will result in the creation of at least 44 new affordable housing units available to low- and moderate-income households.

- Bank of America/Architectural Heritage Foundation – Hamilton Crossing (HOME)
- City of Lowell, Division of Planning and Development – Acre Urban Renewal Plan (HOME)

- Coalition for a Better Acre – Vacant and Foreclosed Property Project (CDBG)
- Residents First Development Corporation – Rivers Edge (HOME)
- Trinity Financial – Appleton Mills (HOME)

DH-1.2 Identify and Afford Decent Housing with Supportive Services

Service agencies in Lowell and throughout Middlesex County will assist persons with HIV/AIDS and their families who are currently, or at-risk of becoming homeless, to secure decent housing that is affordable. Approximately 58 households are expected to be served in the 09-10 program year with HOPWA funds by the following programs.

- AIDS Action Committee – Rental Assistance Program (HOPWA)
- Cambridge Cares About AIDS – HOCH Program (HOPWA)
- Merrimack Valley Catholic Charities – Initial Response (HOPWA)

FY 09-10 funds will also help 10 households looking for new housing to secure affordable units.

- Lowell Housing Authority – Mobility Counselor/Security Deposits (CDBG)

DH-1.3 Sustain Quality Standards of Affordable Housing

The City will seek to improve the affordability of more than 1,440 housing units during the 09-10 program year, through sanitary code enforcement. The City Health Department will help sustain the quality standards of housing for low- and moderate-income residents through health inspections to ensure compliance with health and occupancy codes.

- City of Lowell, Health Department – Sanitary Code Inspection (CDBG)

Improve Affordability of Decent Affordable Housing (DH-2):

DH-2.1 First-time Homebuyer Assistance

In the 09-10 program year, two projects will be funded to help improve the affordability of housing. These programs will provide pre- and post-purchase counseling to approximately 25 households.

- City of Lowell, Division of Planning and Development – First Time Homebuyer Program (HOME)
- Merrimack Valley Housing Partnership – Down Payment Assistance Program (HOME)

DH-2.2 Housing Rehabilitation Activities

During the 09-10 program year, approximately 29 housing units are expected to be assisted with repairs and improvements. Through direct financial assistance and technical support, the following programs will help improve the affordability of housing for low- and moderate-income households.

- City of Lowell, Division of Planning and Development – Emergency Repair Program (CDBG)
- City of Lowell, Division of Planning and Development – Lead Abatement Program (CDBG)
- Rebuilding Together/Lowell – Rebuilding Day (CDBG)

DH-2.3 Improve Energy Efficiency and Fuel Assistance

Affordability of decent housing will also be improved through the funding of programs that are designed to reduce utility costs for low- and moderate-income households, enabling them to better afford to retain their homes. 30 households are expected to be assisted during the 09-10 program year with fuel costs.

- Community Teamwork, Inc. – Fuel Assistance (CDBG)

DH-2.4 Sustain Operation of Housing for Persons with HIV/AIDS

In previous program years, HOPWA funds were distributed to Merrimack Valley Catholic Charities to support the operations of affordable housing units available to low- and moderate-income persons with HIV/AIDS. Due to changes in local needs and priorities, congregate housing for individuals with HIV/AIDS is no longer funded.

DH-2.5 Provide Housing-Related Supportive Services for Persons with HIV/AIDS

More than 241 households throughout Middlesex County are expected to be assisted during the 09-10 program year through supportive services. The following housing-service agencies will help improve the ability of low- and moderate-income persons with HIV/AIDS and their families to remain in decent affordable housing units.

- Cambridge Cares About AIDS – RUAH House (HOPWA)
- Cambridge Cares About AIDS – ETP/St. Paul's Residence (HOPWA)
- Justice Resource, Inst. dba JRI Health – Assisted Living Program (HOPWA)
- Lowell House, Inc. – Housing Information Services (HOPWA)
- Lowell House, Inc. – Supportive Services (HOPWA)
- South Middlesex Opportunity Council – HOPWA Program (HOPWA)
- Tri-City Community Action Program, Inc. – Benefits and Specialized Housing (HOPWA)

Increase Availability/Accessibility of the Suitable Living Environment (SL-1):

SL-1.1 Provide Services for Low-income Youth

CDBG funds will be provided to local non-profits, educational institutions, and service programs to provide more than 617 at-risk, low-income youth with enrichment opportunities during the 09-10 program year. Many of these activities encourage leadership skills and provide educational opportunities to help youth participants develop the skills needed to achieve personal, educational, and future employment success.

- Angkor Dance Troupe, Inc. – At Risk Program (CDBG)
- Big Brother/Big Sister – Destination College (CDBG)
- Coalition for a Better Acre/Lowell Housing Authority – Homework Club (CDBG)
- Community Teamwork, Inc. – Spindle City Corps Youth Program (CDBG)
- Girls, Inc. – Outreach Programs (CDBG)
- Girls, Inc. – Youth Enrichment Programs (CDBG)
- Greater Lowell Family YMCA – Camp Massapoag Camperships (CDBG)
- Keep Lowell Beautiful – Recycling at Freshman Academy (CDBG)
- KIDS In Disability Sports (CDBG)
- Light of Cambodian Children – Future Stars Sports/Leadership (CDBG)
- Lowell Community Health Center/Teen Coalition – League of Youth (CDBG)
- Lowell Community Public Charter School (CDBG)

- Middlesex Community College – Out of School Youth Program (CDBG)
- One Lowell Coalition – School Success for Newcomer Parents Initiative (CDBG)
- Revolving Museum – Teen Arts Group (CDBG)
- West End Gym, Inc. – Youth Boxing Program (CDBG)
- YWCA of Lowell – Youth Enrichment Program (CDBG)

SL-1.2 Provide Services for Elderly and Special Needs Populations

Local agencies will use CDBG and ESG funds to operate programs that will improve the self-sufficiency, life skills, and/or quality of life for low- and moderate-income persons. The following activities provide opportunities to maintain and enhance the quality of life for Lowell’s elderly and special needs populations. 4,105 individuals are expected to be served through these programs in the 2009-10 program year.

- Alternative House, Inc. – Domestic Violence Emergency Shelter (ESG)
- Asian Task Force Against Domestic Violence (CDBG)
- Cambodian Mutual Assistance Association – Elderly Support Services (CDBG)
- Community Family, Inc. – Alzheimer’s Adult Day Health Service Subsidy (CDBG)
- International Institute of Lowell – Promoting Self-sufficiency (CDBG)
- LifeLinks – Independent Living Seminar Program (CDBG)
- Lowell Association for the Blind, Inc. – Services and Transportation (CDBG)
- Lowell Council on Aging – Healthy Aging (CDBG)
- Lowell Transitional Living Center – Shelter Operations (CDBG)
- Mass. Alliance of Portuguese Speakers – Immigrant Social and Elder Services Program (CDBG)
- Mental Health Association of Greater Lowell – Bilingual Advocates (CDBG)
- Merrimack Valley Food Bank – Food Share/Mobile Food Pantry (CDBG)
- Rape Crisis Services of Greater Lowell – Multi-lingual Sexual Assault Victim Services (CDBG)
- Retarded Adult Rehab Association – Programs and Services (CDBG)
- Salvation Army – SAGE Senior Center (CDBG)

SL-1.3 Support Homeless Shelters and Homeless Prevention Activities

During the 2009-10 program year, approximately 3,955 individuals are expected to be served through activities that provide food, shelter, and other emergency needs for low-income and homeless residents. In many cases, this emergency assistance prevents more significant life crises for the recipients.

- Central Food Ministry, Inc. – Food Pantry (CDBG)
- Community Teamwork, Inc. – Emergency Motel Stay (CDBG)
- Community Teamwork, Inc. – Milly’s Place (ESG)
- Community Teamwork, Inc. – SHIFT Coalition (ESG)
- House of Hope, Inc. – Shelter Operating Expenses (ESG)
- Lowell Transitional Living Center, Inc. – Shelter Operations (CDBG/ESG)
- Merrimack Valley Catholic Charities – Brigid’s Crossing (ESG)
- Merrimack Valley Catholic Charities – Food Pantry (CDBG)
- Merrimack Valley Food Bank, Inc. – Food Distribution Program (CDBG)
- Open Pantry of Greater Lowell, Inc. – Food Pantry (CDBG)

SL-1.4 Create/Improve Public Facilities for Low-income Youth, Elderly, Special Needs Populations

Six facilities will be supported with CDBG funds during the 2009-10 program year to improve access to public facilities serving youth, elderly, and other low- and moderate-income residents in the community.

- Boys and Girls Club of Greater Lowell – Gym Repairs (CDBG)
- Lowell Community Health Center – Metta Center Expansion (CDBG)
- Lowell Council on Aging – Senior Center Lease (CDBG)
- Lowell House, Inc. – Lowell Recovery Center (CDBG)
- Retarded Adult Rehabilitative Association – Kitchen Remodel (CDBG)
- St. Anne’s Episcopal Church – Renovations (CDBG)

Improve the Affordability of a Suitable Living Environment (SL-2):

SL-2.1 Provide Goods to Low-income Households

One activity will be funded in the 2009-10 program year that will assist individuals by improving the affordability of their living environment through the provision of donated clothing, furnishings, and household goods to low- and moderate-income families and agencies that serve them. When completed, this activity will provide approximately 28 low- and moderate-income persons with improved access to services that provide goods to help create affordable living environments.

- Lowell Wish Project, Inc. – Merrimack Valley Furniture Depot/Beds for Kids (CDBG)

Improve the Sustainability of a Suitable Living Environment (SL-3):

SL-3.1 Improve Public Infrastructure and Parks

The City of Lowell, along with citizen-led neighborhood groups, will use CDBG funds in the 2009-10 program year to make improvements to public infrastructure and parks in the City.

- City of Lowell, DPD – HCD Infrastructure Construction Project Mgmt (CDBG)
- City of Lowell, DPD – JAMBRA Park (CDBG)
- City of Lowell, Dept. of Parks and Recreation – Walsh Soccer Complex (CDBG)
- City of Lowell, Department of Public Works – Streets/Sidewalks Reconstruction (CDBG)
- Revolving Museum – Harmony Park (CDBG)

SL-3.2 Sustain Lowell’s Low-income Neighborhoods

Lowell’s low- and moderate-income neighborhoods will be further sustained through activities that improve the physical environment. The following projects will use CDBG Funds to plant at least 120 trees in 20 City parks, and approximately 420 public sites will be cleaned of graffiti. The Neighborhood Impact Initiative will support capital improvements in targeted low- and moderate-income neighborhoods.

- City of Lowell, Office of the City Manager – Neighborhood Impact Initiative (CDBG)
- City of Lowell, Division of Neighborhood Services – Graffiti Removal (CDBG)
- Lowell Parks and Conservation Trust, Inc. – Urban Forestry (CDBG)

Increase the Availability and Accessibility of Economic Opportunities (EO-1):

EO-1.1 Provide Training and Resources to Small Businesses

Local business development agencies will provide training and other technical support to low- and moderate-income people with the skills needed to obtain employment. During the 09-10 program year, 13 people will be served through training activities.

- LifeLinks, Inc. – Urban Youth Employment (CDBG)

EO-1.2 Create or Retain Jobs for Low- or moderate-income People

In previous fiscal years, Consolidated Plan funds have supported small businesses and other employers in Lowell to open and expand resulting in the creation of jobs available to low- and moderate-income people. During the 2009-10 fiscal year, the City will utilize funding under the Community Development Block Grant-Recovery program to support economic stimulus activities. These funds are available through the American Recovery and Reinvestment Act of 2009. Activities supported with CDBG-R funds are described in the Substantial Amendment to the 2008-09 Annual Action Plan.

EO-1.3 Establish Sites for Economic Development Opportunities

CDBG funds will be used to establish sites for significant economic development opportunities in Lowell that will result in the creation of new employment opportunities for low- and moderate-income residents.

- City of Lowell, Division of Planning and Development – Demolition (CDBG)
- City of Lowell, Division of Planning and Development – JAM Section 108 Loan (CDBG)

EVALUATION OF PAST PERFORMANCE

In October 2008, The City completed the Consolidated Annual Performance and Evaluation Report for the 2007-2008 program year. The goals and objectives for the reporting period were based on priority needs identified in the 2005-2010 Five Year Consolidated Plan. The Five-Year Plan also recognized four thematic funding areas that correspond to the vision of the City of Lowell's Comprehensive Master Plan.

More than 90 activities were funded during the 2007-08 program year. In addition to the specific outputs outlined below, the collective impact of these activities resulted in substantial improvements to the lives and neighborhoods of Lowell's low and moderate-income residents and persons living with AIDS/HIV throughout Middlesex County.

LIFETIME CITY

ACTIVITY	ACCOMPLISHMENT UNITS	FIVE YEAR GOAL	FY 07-08 GOAL	FY 07-08 ACCOMPLISHMENTS	FIVE YEAR ACCOMPLISHMENTS	FY 07-08 FEDERAL FUNDING SOURCES
Acquisition of Real Property	11-Public Facilities (Senior Center)	1	1	1	1	CDBG
Handicapped Centers	11-Public Facilities	n/a	1	1	1	CDBG
Homeless Facilities (Non-operating/Rehab)	11-Public Facilities	n/a	1	0	2	CDBG
Youth Centers	11-Public Facilities	1	2	0	2	CDBG
Health Facilities	11-Public Facilities	n/a	1	1	1	
Operating Costs for Homeless/AIDS Programs	01-People (Served)	30	902	829	2645	ESG
Senior Services	01-People (Served)	20000	3907	3561	10931	CDBG
Handicapped Services	01-People (Served)	2000	259	274	775	CDBG
Fair Housing Services	01-People (Served)	n/a	0	2	58	CDBG
Construction of Housing	10-Housing Units	20	53	12	64	HOME
Direct Homeownership Assistance	04-Households	400	40	29	111	HOME
Rehab, Single-Unit Residential	10-Housing Units	20	23	14	45	CDBG/HOME
Rehab, Multi-Unit Residential	10-Housing Units	20	0	0	2	CDBG/HOME
Lead-Based/Lead Hazard Test/Abatement	10-Housing Units (Abated)	200	8	12	36	HOME/CDBG
Energy Efficiency Improvements	10-Housing Units	10	0	0	12	CDBG
Fuel Assistance	01-People	n/a	40	55	55	CDBG
HOPWA Facility Based Housing Operations	04-Households	75	7	5	39	HOPWA
HOPWA Short Term Rent, Mortgage, Utility Payments	10- Housing Units	400	48	69	242	HOPWA
HOPWA Tenant Based Rental Assistance	10-Housing Units	150	14	19	75	HOPWA

ECONOMIC DEVELOPMENT

ACTIVITY	ACCOMPLISHMENT UNITS	FIVE YEAR GOAL	FY 07-08 GOAL	FY 07-08 ACCOMPLISHMENTS	FIVE YEAR ACCOMPLISHMENTS TO DATE	FY 07-08 FEDERAL FUNDING SOURCES
Clearance and Demolition	08-Businesses (Buildings)	8	0	0	4	CDBG
Relocation	08-Businesses	10	0	1	7	CDBG
Com./Ind. Bldg Acquisition, Construct., Rehab.	13-Jobs	50	0	0	3	CDBG
Direct Financial Assistance to For-Profits	13-Jobs/08-Businesses	50/0	261/6	537/6	546/22	CDBG
ED Technical Assistance	08-Businesses	40	27	2	186	CDBG
Micro-enterprise Assistance	01-People (Assisted)	300	31	31	89	CDBG

NEIGHBORHOOD CHARACTER

ACTIVITY	ACCOMPLISHMENT UNITS	FIVE YEAR GOAL	FY 07-08 GOAL	FY 07-08 ACCOMPLISHMENTS	FIVE YEAR ACCOMPLISHMENTS TO DATE	FY 07-08 FEDERAL FUNDING SOURCES
Acquisition of Real Property	01-People (Area Benefit)	5000	0	0	0	n/a
Disposition of Real Property	01-People (Area Benefit)	5000	0	0	0	n/a
Public Facilities – General (Graffiti Removal)	11-Public Facilities	n/a	553	692	1501	CDBG
Public Facilities – General	11-Public Facilities	n/a	3	3	3	CDBG
Neighborhood Facilities	11-Public Facility	n/a	1	1	2	CDBG
Parks, Recreational Facilities	11-Public Facilities (Parks)	7	9	9	20	CDBG
Parking Facilities	11-Public Facilities	30	0	1	2 Facilities (20 Spaces)	CDBG
Street Improvements	01-People (Area Benefit)	5000	14234	36588	55012	CDBG
Tree Planting	11-Public Facilities (Trees/Projects)	500/100	110/20	158/16	433/39	CDBG
Cleanup of Contaminated Sites	11-Public Facility	n/a	0	0	1	CDBG
Code Enforcement	10-Housing Units (Inspected)	5000	1800	2416	6538	CDBG

CAPACITY BUILDING

ACTIVITY	ACCOMPLISHMENT UNITS	FIVE YEAR GOAL	FY 07-08 GOAL	FY 07-08 ACCOMPLISHMENTS	FIVE YEAR ACCOMPLISHMENTS TO DATE	FY 07-08 FEDERAL FUNDING SOURCES
Public Services (General)	01-People (Served)	50000	5761	6285	50523	CDBG
Youth Services	01-People (Served)	12000	753	617	4687	CDBG
Substance Abuse Services	01-People (Served)	n/a	100	72	260	CDBG
Battered/Abused Spouses	01-People (Served)	n/a	86	87	317	CDBG
Employment Training	01-People (Served)	200	50	107	362	CDBG
Mental Health Services	01-People (Served)	n/a	105	112	368	CDBG
Homeownership Assistance (Indirect)	01-People (Served)	n/a	30	16	26	CDBG
HOPWA Supportive Services	01-People (Served)	2000	180	244	783	HOPWA
HOPWA Information Services	01-People (Served)	inc.	40	65	218	HOPWA

During the 2007-08 program year, measurable progress was made on the majority of the five-year goals established in the 2005-2010 Consolidated Plan, as is outlined in the tables above. Delays were encountered by some physical projects, making it difficult to complete the activity and report total accomplishments by the close of the program year. These projects are still underway and will report accomplishments in subsequent program years. In general, the total accomplishments for each master plan theme are on target for reaching its five-year goals.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 5 Action Plan General Questions response:

1. GEOGRAPHIC AREAS OF THE JURISDICTION

Lowell, Massachusetts, the nations first successfully planned industrial community, is located in northern Middlesex County in the northeastern section of Massachusetts. The city is bisected by the Merrimack River and is located approximately 25 miles north of Boston. Lowell has a land area of 13.38 square miles with the remaining 0.89 square miles covered by surface water. The total area within the Lowell city border is 14.27 square miles. The major bodies of water that have had tremendous impact on the development and success of the City are the Merrimack River and the Concord River.

The city is a diverse urban/suburban community built primarily around the extensive industrial mill complexes along the Merrimack River. The industrial revolution of the 19th Century gave the city its economic base, heritage, and character that are still prevalent today. Today, the city can be characterized as a highly urbanized community surrounded by wealthier suburban white-collar communities including Billerica, Chelmsford, Dracut, Tewksbury, and Tyngsborough.

As of the 2000 U.S. Census, Lowell was home to 105,167 people, 39,407 of whom were members of minority groups (including White Latinos). Since 1980, Lowell has been experiencing significant growth in its minority populations, the largest and fastest growing of these include Southeast Asians and Latinos. The following table illustrates these trends, which are expected to continue over the coming five years. Areas of minority concentration are shown on the map below.

Population by Race & Ethnicity

	1980	1990	2000
Total Population	92,418 (100%)	103,439 (100%)	105,167 (100%)
White (%)	88,596 (95.9%)	84,048 (81.3%)	72,145 (68.6%)
Black (%)	1,205 (1.3%)	2,293 (2.2%)	4,423 (4.2%)
Asian (%)	604 (0.7%)	11,549 (11.2%)	17,371 (16.5%)
Other (%)	2,013 (2.2%)	5,568 (5.4%)	11,228 (10.7%)
Latino (%)*	4,585 (5.0%)	10,089 (9.8%)	14,734 (14.0%)

*May be of any race.

Source: U.S. Census Bureau

Minority Concentration by Census Block Groups

(Census 2000)

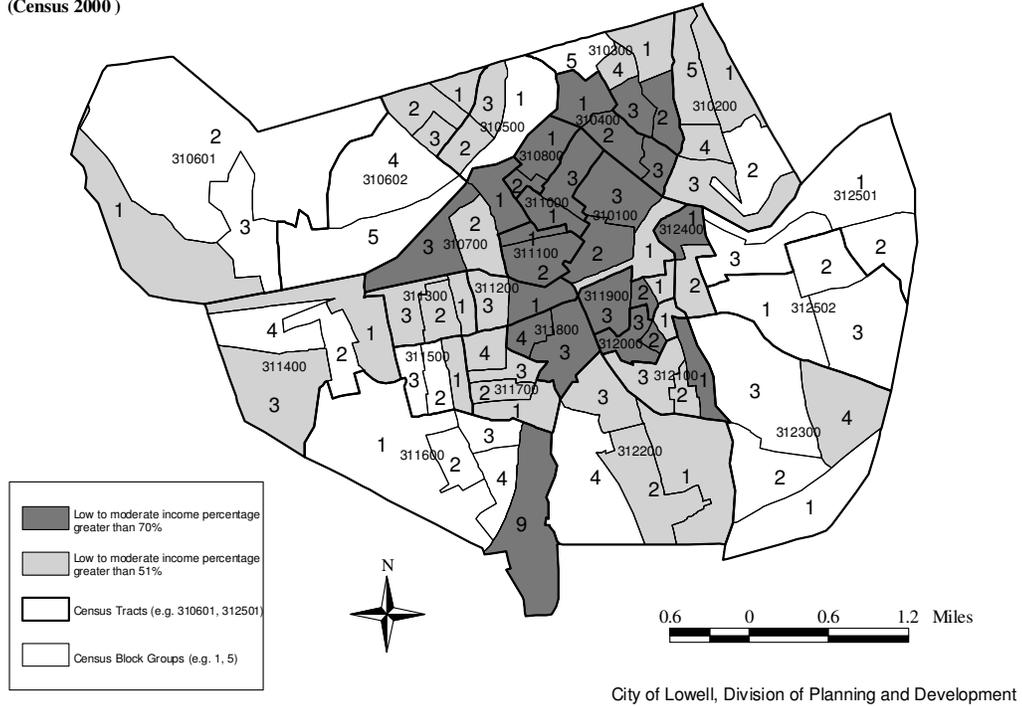


City of Lowell, Division of Planning and Development

As of the 2000 U.S. Census, Lowell was home to 58,528 residents who earn less than 80% of the area median income and are therefore classified as low- or moderate-income by HUD. This represents 57.8% of the citywide population for whom household income could be determined. The following map illustrates the block groups with the heaviest concentrations of low-income and moderate-income residents in Lowell. Consolidated Plan funds (except HOPWA) will generally be targeted toward these low-income and moderate-income neighborhoods or toward activities that benefit all residents of the city, a majority of whom are low-income or moderate-income.

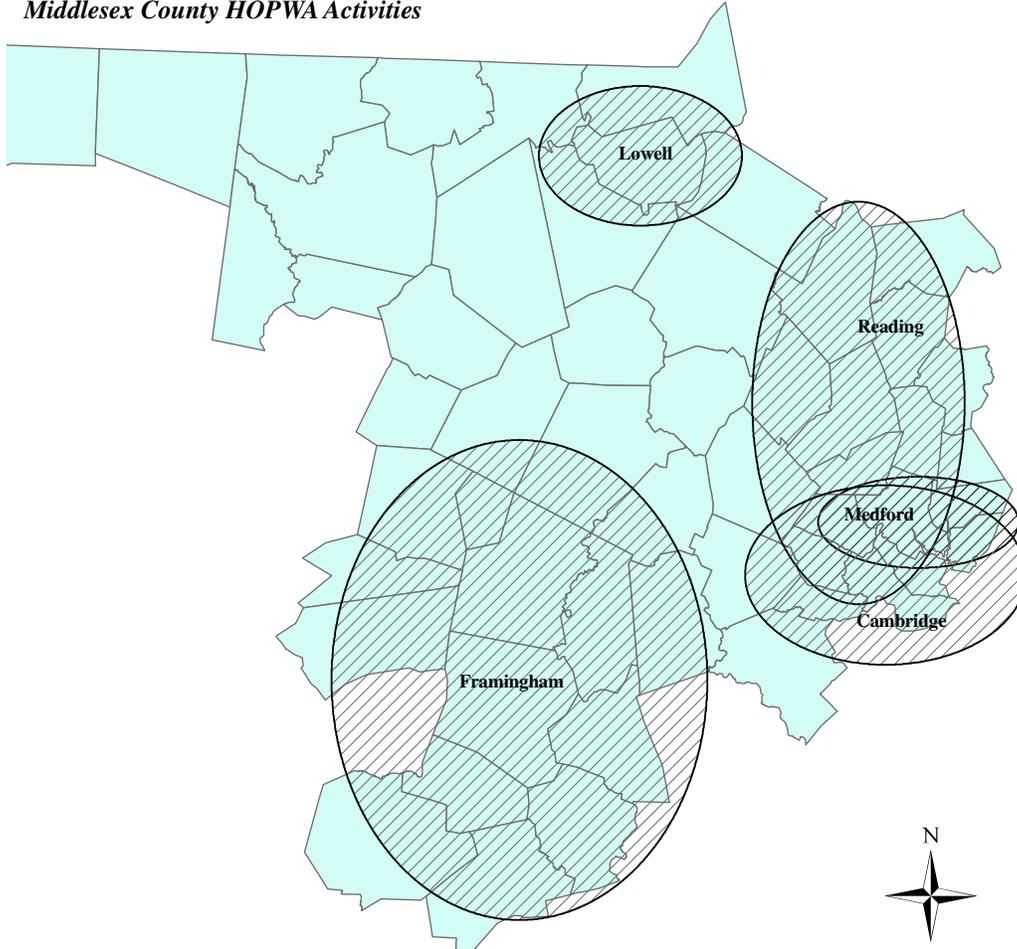
CDBG Priority Areas by Census Block Groups

(Census 2000)



Because Lowell is the largest City in Middlesex County, MA, it is also an entitlement community for the HOPWA program. This block grant is designated to serve persons throughout Middlesex County who are living with HIV/AIDS and their families. For this program, funds will be allocated to eligible recipients countywide whose programs serve this population. It is anticipated that the funds will be targeted to organizations whose service areas include the urban centers within the County, including Lowell, Cambridge, Somerville, and Framingham, where the greatest percentage of persons with HIV/AIDS reside.

Middlesex County HOPWA Activities



City of Lowell, Division of Planning and Development

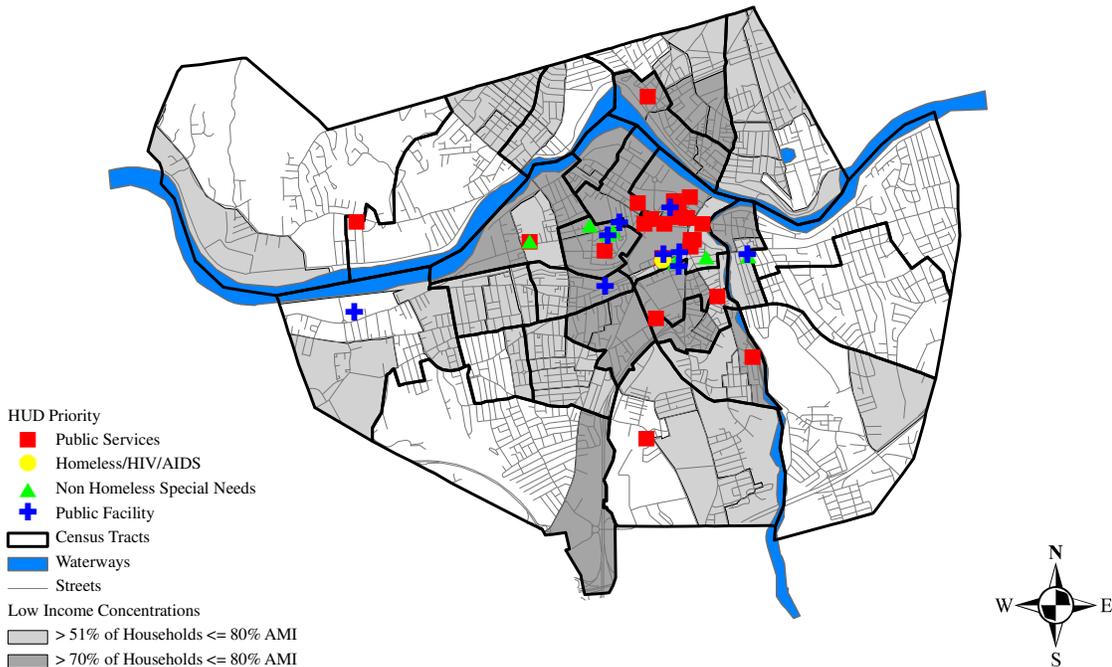
2. BASIS FOR ALLOCATION OF FUNDING

GEOGRAPHIC ALLOCATION

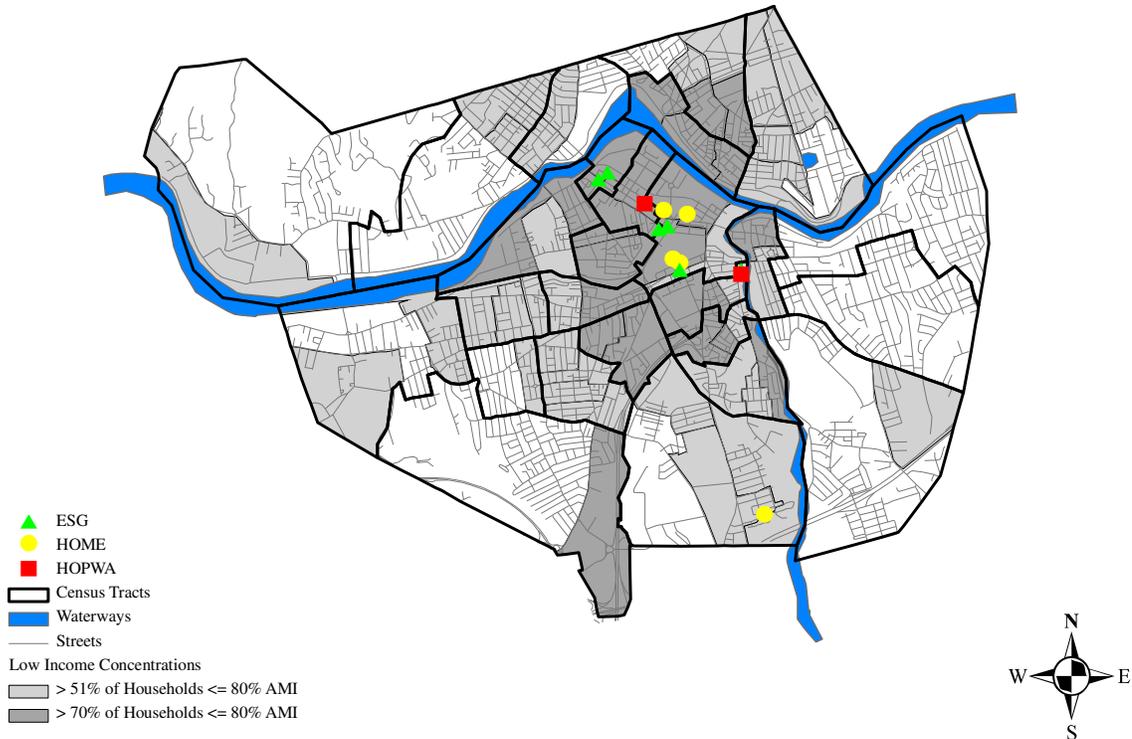
Because the primary national objectives of the Consolidated Plan programs are to benefit low-income and moderate-income residents, Lowell's block grant program funds will be targeted to low-income and moderate-income neighborhoods and activities that benefit the City as a whole, the majority of whose residents are low- or moderate-income. The maps below illustrate the areas where Consolidated Plan activities will occur within the City of Lowell during the 2009-2010 Program Year. Activities, such as housing rehabilitation or infrastructure improvements, which will involve scattered sites, are not shown.

The geographic allocation of HOPWA activities outside of Lowell is detailed in the HOPWA section of this plan.

FY 09-10 CDBG Projects



FY 09-10 ESG, HOME, and HOPWA Projects



3. MEETING UNDERSERVED NEEDS

The City of Lowell will continue to support non-profit agencies, the local housing authority, homeless providers, and special needs groups in their goal to meet the underserved persons of the community. The City will continue to communicate with these groups as their needs change or the demand dramatically increases over the next year. The City will provide technical assistance to providers in the pursuit of Federal, State, and other funding sources.

The primary obstacle to meeting underserved needs of low-income and moderate-income populations continues to be the availability of funds. Organizations serving these populations continue to experience significant reductions in funding from both governmental and private sources. The City of Lowell's Consolidated Plan program funding levels have also been reduced by 15% from the 2001-02 Program Year. Reductions in State aid to the City of Lowell and the local budget have prohibited the

City from being able to cover this funding gap, leaving many worthy and valuable programs unfunded or under-funded. This challenge is beyond the capacity of the local jurisdiction to satisfactorily address.

4. FEDERAL, STATE, AND LOCAL RESOURCES

An estimated total of \$31,776,899 in federal, state, and local resources will help address the needs identified in the plan. The table below illustrates the distribution of matching funds among Lowell’s four entitlement grants. The project worksheets contained within this plan include the allocation of these matching funds among the specific activities.

Matching Funds Available

	CDBG	HOME	ESG	HOPWA	Total
Other Federal	\$14,415,104	tbd	\$266,796	\$110,182	\$14,792,082
State of Massachusetts	\$11,417,944	tbd	\$1,429,926	\$197,380	\$13,045,250
Local and Private	\$2,400,249	\$190,000	\$458,793	\$890,525	\$3,939,567
Estimated Total Matching Funds	\$28,233,297	\$190,000	\$2,155,515	\$1,198,087	\$31,776,899

* Several HOME funded projects are leveraging significant matching funds from both the State and other Federal sources. The total dollar amount will be reported in IDIS and in the City’s FY 09-10 CAPER.

In addition to the dollars detailed in the table above, the City of Lowell has been allocated approximately \$2,562,000 in funds through new programs initiated through the American Recovery and Reinvestment Act of 2009. A summary of the planned use of these dollars is described below. The City of Lowell, DPD will be finalizing the plans and applications for these programs in the coming months.

- Community Development Block Grant – Recovery (CDBG-R): The City will utilize approximately \$630,000 in CDBG-R funds to support activities that create new jobs and other economic stimulus activities including infrastructure improvements in Lowell’s Downtown business district. These funds will be awarded to projects that can be under contract within 120 days.
- Homelessness Prevention/Rapid Re-Housing (HPRP) Program: \$978,000 in HPRP funds will be dispersed to local service agencies to provide financial assistance and relocation/stabilization support to help individuals and families at-risk of becoming homeless and to rapidly re-house households in permanent affordable housing.
- Energy Efficiency and Conservation Block Grant (EECBG) Program: The City will allocate \$954,000 toward energy efficiency improvements on municipal buildings including the installation of renewal energy technology. A portion of funds will also be distributed through a revolving loan fund to support private property owners to support the cost of making energy efficiency improvements on their buildings.

A Substantial Amendment to the FY 2008-09 Annual Action Plan describes the planned use of the CDBG-R and HPRP funds in more detail. A separate application to the US Department of Energy will be completed in the coming months describing the City’s intended use of EECBG funds.

In addition to these ARRA programs, the City of Lowell applied to the Massachusetts Department of Housing and Community Development for \$2.4 million in funds under the NSP-I program. The City intends to use these dollars to bolster its first time homebuyer program, support the redevelopment of multi-unit affordable residential properties, and for demolition of blighted structures. More description about the City's plan for NSP funds is included in the Housing section of this document.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 5 Action Plan Managing the Process response:

1. AGENCIES ADMINISTERING PROGRAMS

As the entitlement grantee for the CDBG, HOME, ESG, and HOPWA programs, the City of Lowell Division of Planning and Development (DPD) is the lead agency for the development of this Annual Action Plan. The DPD will also act as one of several public and private agencies that will administer programs and activities under the plan. The DPD oversees planning, economic development, community development, housing, lead paint abatement, Historic Board, and urban renewal programs. Other agencies and organizations that will administer activities under this plan include:

City of Lowell	
Council on Aging	Department of Public Works
Health Department	Division of Neighborhood Services
Department of Parks and Recreation	
Other Public Organizations	
Lowell Housing Authority	Middlesex Community College
Private Organizations and Agencies	
AIDS Action Committee	Lowell Transitional Living Center
Alternative House	Lowell Wish Project
Angkor Dance Group	Mass Alliance of Portuguese Speakers
Architectural Heritage Foundation/Banc of America	Mental Health Assoc of Greater Lowell
Asian Task Force Against Domestic Violence	Merrimack Valley Catholic Charities
Big Brother/Big Sister	Merrimack Valley Food Bank, Inc.
Boys and Girls Club of Greater Lowell	One Lowell Coalition
Cambodian Mutual Assistance Association	Open Pantry of Greater Lowell Inc.
Cambridge Cares About AIDS	Rape Crisis Services of Greater Lowell
Central Food Ministry, Inc.	Rebuilding Together (formerly Christmas in April)
Coalition for a Better Acre	Residents First Development Corporation
Community Teamwork, Inc	Retarded Adult Rehab Association
House of Hope Inc.	Revolving Museum
Justice Resource Institute	Southern Middlesex Opportunity Council
International Institute	St. Anne's Episcopal Church

Keep Lowell Beautiful
Kids in Disability Sports
Light of Cambodian Children
LifeLinks
Lowell Association for the Blind, Inc
Lowell Community Health Center
Lowell Parks & Conservation Trust

The Community Family, Inc.
Tri-City Community Action Program
Trinity Financial
West End Gym, Inc.
YMCA
YWCA

2. PLAN DEVELOPMENT PROCESS

The Annual Action Plan encompasses an application process whereby organizations, such as City departments, nonprofit social service agencies, and private for-profit businesses have the opportunity to submit proposals to fund projects that will eventually define the City of Lowell's Annual Action Plan. The primary objective of the CDBG, HOME, ESG, and HOPWA programs is to provide decent housing and a suitable living environment with expanding economic opportunities principally for low-income and moderate-income persons.

The Annual Action Plan development process consists of the following three components:

- Request for Proposal Process
- Citizen Participation
- Development of the Annual Action Plan

REQUEST FOR PROPOSAL (RFP)

The initial step of the Plan's development process began in November with the advertisement of the planning process, availability of funds, and the Request for Proposal (RFP). On November 17, 2008, the schedule of the Annual Action Plan process and Request for Proposal was made available to all interested parties through an advertisement in the *Lowell Sun*, on the City's website, and through postings in English, Spanish, Portuguese, and Khmer. The notice of RFP availability was also e-mailed to all current subrecipients. Subrecipients without access to e-mail were informed of the process and the availability of the RFP by telephone. Notice of the availability of the separate HOPWA RFP was also advertised in the *Boston Globe*, which serves the larger Middlesex County HOPWA jurisdiction. Applications were available at the Division of Planning and Development. In addition, the RFP documents were available on-line via the City of Lowell's website at www.lowellma.gov.

The application deadline was at 12:00 PM on Friday, December 19, 2008. Many organizations and individuals sought and received technical assistance from DPD in preparing the RFP. On several occasions throughout the process, DPD corresponded with participants by e-mail, keeping them aware of important dates in the Annual Action Plan process. Participants expressed appreciation of DPD's efforts to simplify the Request for Proposal process and to keep in touch with them by e-mail throughout the plan development process.

Typically, funds for all four Consolidated Plan programs are dispersed through a competitive RFP process and reviewed by a volunteer Citizen Advisory Committee.

Due to an extensive limitation on HOME dollars for the 2009-10 fiscal year, the City did not anticipate sufficient HOME funds available to warrant a competitive RFP process. Many developers rely on HOME funds to leverage significant state and private funding. The City made tentative awards to a number of projects in advance of the RFP process in order to demonstrate local support for these developments. These activities are important development projects for the City and are integral to its overall revitalization efforts. Projects receiving HOME dollars are included in this document and descriptions of proposed activities are included in the project worksheets. As with all Consolidated Plan funds, HOME awards require approval by the City Council.

CITIZEN PARTICIPATION PROCESS

Citizen participation is the next component of the Annual Action Plan Development Process after all applications have been received. The citizen participation program is instrumental in obtaining input from the community and organizations in designing programs that will best meet the needs of the low and moderate income population.

This step of the process consists of a series of public hearings at which citizens provide input that will be used to help the City select projects and activities for FY 2009-2010 in order to reach the five-year goals established in the Consolidated Plan. Their input, along with the assistance of the Citizen Advisory Committee, helps to ensure that Lowell’s Federal funds are appropriately allocated. Throughout the process, the Housing and Community Development staff of the City’s Division of Planning and Development provide technical assistance to applicants and the Citizen Advisory Committee members. All public hearings were held at the Lowell Senior Center, 276 Broadway Street in Lowell. This location is in the heart of one of Lowell’s lowest-income neighborhoods, is a fully accessible facility, and includes ample available free parking. See the table below for the citizen participation schedule.

Annual Action Plan Citizen Participation Schedule

DATE	ACTION
November 17, 2008	Availability of Annual Action Plan RFP & schedule.
November 20, 2008	Annual Action Plan Public Hearing # 1 (CDBG, HOME, ESG, HOPWA) Attended by approximately 11 people. This hearing included a presentation of the anticipated program funding available and a review of the eligibility and RFP requirements for the programs. Public discussion and comment focused on questions about project eligibility and procedural requirements.
December 19, 2008	Due date for applications requesting CDBG, HOPWA, and ESG funds. 80 proposals were received for CDBG and ESG funds and 12 proposals were received for HOPWA funds.
January 15, 2009	Annual Action Plan Public Hearing # 2 (CDBG, ESG) RFP applicants present projects to Citizen Advisory Committee. Attended by approximately 62 people, who spoke on behalf of their organizations’ requests for funds.
February 18, 2009	HOPWA RFP Selection Process The HOPWA Citizen Advisory Committee met to review proposals and make funding recommendations to the City Manager.

January & February, 2009	CDBG, ESG RFP Selection Process The Citizen Advisory Committee convened several times during January and February to review the proposals and make recommendations to the City Manager.
March 30, 2009	Draft of Annual Action Plan available for citizen review. Beginning of 30-day Citizen Comment Period.
April 9, 2009	Annual Action Plan Public Hearing # 3 Public Hearing #3 was held to obtain comments on the Draft Annual Action Plan. A summary of the Draft Spending Plan was e-mailed to all interested parties and made available to the public at the public hearing. No members of the public attended this public hearing.
April 30, 2009	End of Citizen Comment Period Comments received during this 30-day period have been reviewed. The comments and the City's responses are included in the Citizen Participation Process Section of this plan below.
April, 2009	Final Plan was endorsed and approved by the Lowell City Council.
May 15, 2009	Final Annual Action Plan is made available to the public.
May 15, 2009	Final Plan submitted to HUD -Boston for review and approval on or about July 1, 2009.

The majority of the organizations listed above as responsible for administering and implementing the activities described in this plan participated in the process. Sign-in sheets from the public hearings are included as appendices to this plan.

3. ENHANCING COORDINATION AMONG AGENCIES

Public and assisted housing providers, private and governmental health, mental health, and service agencies are participants in the network described in this document. They are also the organizations with which the City worked to develop the Annual Action Plan, and they are expected to continue active participation in the upcoming years. The City has a well-developed Continuum of Care organization with a full-time City staff member assigned. In addition, the City maintains a Hunger Homeless Commission that is comprised of homeless shelter and service providers.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 5 Action Plan Citizen Participation response:

1. CITIZEN PARTICIPATION PLAN

As required by the Department of Housing and Urban Development (HUD) Rules and Regulations, the City of Lowell complies with regulation 24 CFR 91.105, Citizen Participation Plan for local governments as outlined. The City has adopted a citizen's participation plan that sets forth the City's policies and procedures for citizen participation. A complete copy of this Citizen Participation Plan may be found in the City's Five-Year Consolidated Plan which is available on the City of Lowell's website www.lowellma.gov and at the following locations:

Division of Planning and Development
JFK Civic Center, Second Floor
50 Arcand Drive, Lowell, MA

Pollard Memorial Library
401 Merrimack Street, Lowell, MA

Office of the City Clerk, Lowell City Hall
375 Merrimack Street, Lowell, MA

Citizen and community participation in the process of developing this Annual Action Plan has been outlined in the discussion of the plan development process above.

2. COMMENTS RECEIVED

No written comments were received for this year's action plan.

3. EFFORTS TO BROADEN PARTICIPATION

The components of the citizen participation plan discussed above have been designed with the explicit intention of accommodating and encouraging participation

by low and moderate income residents, residents of low and moderate income neighborhoods, members of minority groups, persons with limited English skills, and persons with disabilities.

In addition to these efforts, the City of Lowell has recently completed and adopted a twenty-year Master Plan. That plan was guided in large part by the results of an extensive public opinion research process. This process included a 1,001 household telephone survey conducted in five languages (Spanish, Khmer, Portuguese, and Brazilian Portuguese in addition to English) with careful scientific sampling techniques used to ensure proportional representation among various minority, geographic, age, and income groupings. Survey respondents included 273 households earning below \$30,000 annually and 233 households earning between \$30,000 and \$49,999 annually. The Master Plan outreach effort also included an extensive telephone survey of businesses, several resident focus groups, and interviews with 60 community leaders, all of which included proportional participation by minority and low-income residents. The results of this outreach and the subsequent plan also have played a primary role in the development of this Consolidated Plan.

Plan development consultations in conjunction with the Five-Year planning process included specific targeted outreach to service providers, subrecipients, and their clients involved in the delivery of eligible program activities to eligible populations. These consultations necessarily involved the active participation of members of minority groups, low-income and moderate-income individuals, persons with limited English skills, and individuals with disabilities.

Finally, the City is reviewing its compliance with Fair Housing and Equal Opportunity requirements as part of its update to the Analysis of Impediments to Fair Housing Choice. This review will include identifying necessary updates to the City's Affirmative Action Plan and development of a Plan for Persons with Limited English Proficiency.

This year also marked the fifth year that all notices of public hearings, the project selection process, and the plan development process were posted in Spanish, Portuguese, and Khmer, as well as English.

4. COMMENTS NOT ACCEPTED

N/A

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 5 Action Plan Institutional Structure response:

INSTITUTIONAL STRUCTURE

The central responsibility for the administration of the Annual Action Plan is assigned to the Division of Planning and Development (DPD). This agency will coordinate activities among the public and private organizations' efforts to realize the prioritized goals of the Annual Action Plan. Extensive public-private partnerships have been established and organized to address the City's housing and community development needs. The Division of Planning and Development will access, facilitate, and coordinate resource linkages and draw from the immediate sources of expertise in the community to strengthen existing partnerships and develop new collaborative relationships.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 5 Action Plan Monitoring response:

1. MONITORING

RECIPIENT MONITORING

In order for the City to monitor itself, the Division of Planning and Development (DPD), the agency charged with administering and implementing the Annual Action Plan, has developed an internal management plan to assure the proper and timely implementation of the strategic plan and the annual plan. Procedures have been put in place to assure proper compliance with all program requirements for the CDBG, HOME, HOPWA, and ESG entitlements.

Since the annual performance report is not completed until September of each year, an analysis of the comparison of the achievements of the recently completed program year cannot be measured against the goals identified in the strategic plan until that time. Most adjustments to the annual plan must be made every other year to try to meet the stated goals of the five-year strategic plan.

The DPD also monitors the amount of available funding utilizing the IDIS and the City's MUNIS accounting system to assure that uncommitted and expended funding does not exceed allowable HUD-recommended levels.

SUB-RECIPIENT MONITORING

The City of Lowell, Division of Planning and Development (DPD) is responsible for oversight of all designated sub-recipients of CDBG, HOME, HOPWA, or ESG funds and will perform the following tasks:

- Distinguish between sub-recipients, contractors, and other entities,
- Execute written agreements containing all required elements before providing funds to sub-recipients,
- Periodically review sub-recipients in order to determine that program requirements are being met; and
- Take effective corrective and remedial actions toward sub-recipients who do not comply.

The DPD staff has developed a monitoring handbook and forms to use in monitoring public service, physical improvement/construction, and economic development projects. Priority has been given to activities that appear to be delinquent in submitting paperwork in a timely fashion and new activities. A copy of the monitoring handbook is available for review.

POLICIES AND PROCEDURES

The City of Lowell Division of Planning and Development's monitoring process is more fully described in the Five-Year Consolidated Plan which is available for review on the City's website at www.lowellma.gov.

MONITORING PLAN FOR FY 2009-2010

For FY 2009-2010, a Monitoring Plan will be in place on the first day of the fiscal year – July 1, 2009. There are at least two channels for sub-recipient monitoring: 1) a monthly "desk audit" of monthly reports and 2) on-site monitoring visits. The City of Lowell recognizes that monitoring is an important and ongoing component of the CDBG, HOME, HOPWA, and ESG programs and is committed to completing at least one on-site visit at each *new or troubled* program site before December 31, 2009.

DPD Project managers will be responsible for monitoring their assigned projects and activities, and priority will be given to new CDBG, HOME, HOPWA, and ESG-funded projects and/or organizations. Monthly "desk audits" of the programs allow project managers a chance to track the timeliness of expenditures. On-site monitoring provides an opportunity for DPD staff members to ensure sub-recipients are in compliance with Federal regulations and are actively working to achieve the objectives outlined in their grant agreement and the Annual Action Plan. Site visits also allow sub-recipients to receive technical assistance and provide feedback about program administration.

DPD's goal is to visit every sub-recipient each year, but due to time constraints and the sheer volume of programs being funded, it is not always possible to do so. Therefore, by carefully examining sub-recipients' past performance, the Division of Planning and Development (DPD) will conduct a risk assessment to identify which sub-recipients require a more comprehensive monitoring. High-risk sub-recipients might include:

- Sub-Recipients new to the CDBG, HOME, ESG, or HOPWA programs;
- Sub-Recipients that have experienced turnover in key staff positions or a change in goals or direction.
- Sub-Recipients with previous compliance or performance problems including failure to meet schedules, submit timely reports, or clear monitoring or audit findings.
- Sub-Recipients carrying out high-risk activities (such as economic development); and
- Sub-Recipients undertaking multiple CDBG, HOME, ESG, or HOPWA-funded activities for the first time.

DAVIS BACON COMPLIANCE:

A Davis Bacon Compliance Manager oversees any projects that require Davis Bacon compliance. In addition, we have revamped our agreements to include all necessary information that must be included in a sub-recipient's contract for construction projects:

- HUD Form 4010 – Federal Labor Standards Provisions
- HUD Form 2992 – Certification Regarding Debarment and Suspension
- The appropriate wage determination

- A copy of the "Notice to All Employees" poster, to be posted at job site
- A copy of the "Contractor's Guide to Prevailing Wage Requirements for Federally-Assisted Construction Projects", which is to be provided to the prime contractor

The DB Compliance Manager will conduct site visits, conduct employee interviews, and check the weekly payroll forms for accuracy and compliance.

MINORITY AND WOMEN BUSINESS OUTREACH PROGRAM

There are several practices and procedures in place within the City of Lowell to encourage the participation of Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) in its contracts and construction projects. A formal written policy exists regarding the City's MBE/WBE Program, which is monitored by the Affirmative Action Officer. This policy deals with goods, services, and supplies and is explained to and monitored with regard to City department heads, as well as via pre-construction conferences dealing with all construction projects in the City. Minority utilization is also greatly encouraged in all hiring practices with regard to City projects.

The City of Lowell goes beyond its written policies to encourage the utilization of minority and women-owned businesses and low-income local residents by:

- a. Noting that MBE/WBE businesses are encouraged to participate in all bid ads advertised.
- b. By annually sending out letters encouraging the local and area MBE/WBE certified businesses to participate in City activities.
- c. By working with the area Employment and Training Office, Job Training Partnership Act, to set up a referral system between area contractors working on City projects and local low-income persons seeking training and/or employment via the 25% Local Residency Clause.
- d. An area agency recruitment list, media contact list, union/non-union contact list, and affirmative action assistance list is also mentioned and given to each project contractor, as well as anyone else who requests assistance.

In reference to applying the City's established MBE/WBE Practices and Procedures to Lowell's HOME funded activities, the City will:

- a. Make every reasonable effort to encourage the use of minority and women's business enterprises in connection with HOME assisted activities.
- b. To the maximum extent possible, seek the inclusion of minorities and women, and businesses owned by minorities and women in the areas of real estate, construction, appraisals, management, financial services, investment banking, lending, underwriting, accounting, and legal services, in all contracts entered into by the City of Lowell such persons or entities, public or private, in order to assist in the activities funded by the HOME Program.

Specifically, the City will take steps as part of its minority outreach program to establish procedures to include minorities and women, and minority and women

owned businesses in the development and implementation of its HOME Program activities. Utilizing the City's established practices and procedures, it will develop a systematic notification process for all services necessary to a HOME funded activity that will include:

- a. Direct reference to encourage minority and women business enterprises to participate in all solicitations for bids.
- b. Direct periodic mailing to all identified local and regional MBE's and WBE's encouraging participation in Lowell's HOME assisted activities.
- c. Direct periodic mailing to all identified minority and women oriented service agencies and associations that may assist in encouraging minority and women owned businesses and individuals to participate in HOME assisted activities.
- d. Pass-through requirements that private and nonprofit groups and individuals acting as sub-recipients of HOME funds, to the maximum extent possible, seek the inclusion of minorities and women and businesses owned by minorities and women in the areas described in Section 92.350(a)(5).

CODE COMPLIANCE

The City of Lowell will take several actions to ensure compliance with housing codes, consistent with the requirements of Consolidated Plan programs.

- a. All properties assisted with either Lead Paint Abatement or Housing Rehab funds will be inspected prior to assistance by a trained technician for code compliance and require that violations be addressed as a condition of funding. In many cases, the rehab project will assist in addressing the violations. Technicians will continue to monitor projects throughout construction.
- b. All projects assisted with HOME funds will be monitored subsequent to completion consistent with the regulations of the program.

CDBG funds will be used to support the City of Lowell Health Department's enforcement of housing codes through an inspection program. A local ordinance requires that every rental-housing unit that is vacated be issued a vacancy certificate before it can be leased to a new tenant. The Health Department only issues the vacancy certificate after a thorough inspection for code compliance. In addition to local housing and state sanitary code requirements, the Health Inspectors may observe life safety or building code issues during these inspections. In these instances, a fire prevention officer or building inspector is alerted and will work with the property owner to remedy the violations before the unit may be leased.

Code enforcement activities supported with FY 09-10 CDBG funds will be targeted in low- and moderate-income areas revitalized through the City's Neighborhood Impact Initiative.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 5 Action Plan Lead-based Paint response:

1. LEAD-BASED PAINT HAZARD ABATEMENT

Lowell's Lead Abatement Program has been awarded a \$3 million Lead Hazard Control Grant by the U.S. Department of Housing and Urban Development (HUD) beginning April 15, 2009 through April 2011. During this time a minimum of 250 existing housing units throughout the Merrimack Valley will achieve compliance with the Massachusetts Lead Law. Low-income homeowners and owners that rent to low-income tenants are eligible for financial assistance in the form of 3 year forgivable loans, ranging from \$8,000-\$10,000 per unit. Other key components of the grant are public lead poisoning prevention education, community outreach and technical training to increase the availability of licensed professionals to perform lead related activities. These prevention and outreach components are essential to modify behavior in a way that ultimately reduces the incidence of childhood lead poisoning. Partnerships with the following agencies have been established to successfully reach program goals: Lowell Health Department, Community Teamwork, Inc., Greater Lawrence Community Action Council, the Institute for Environmental Education and Merrimack Valley Housing Partnership.

\$50,000 in CDBG funds will be used to support the Lowell Lead Abatement Program (LLAP) during the 2009-2010 fiscal year. Primarily these funds are used to offer zero and low interest loans for those properties where the deleading cost exceeds the grant amount. This program is described in greater detail on the project worksheets.

MassHousing's "Get the Lead Out" loan program will be utilized when CDBG or HOME funds cannot be applied and the property is occupied by a child with an elevated blood lead level. At this time, MHFA caps their loans based on the property size. The limit amounts are as follows: \$30,000 for a single-family home; \$35,000 for a 2-family; \$40,000 for a 3-family; and \$45,000 for a 4-family structure.

In order to increase the number of affordable housing units in the City, the LLAP requires a deed restriction for all units receiving assistance from the Consolidated Plan programs or the Grant program. The restriction requires occupancy by low-moderate income households for both owner-occupied and rental units. The minimum duration of the restriction is three (3) years, with longer terms dictated by the funding source(s) applied to the project.

All of the above programs and varied funding sources come together to form working partnerships that enable Lowell to aggressively assist HUD in its goal to eliminate childhood lead poisoning as a major health problem.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 5 Action Plan Specific Objectives response:

1. SPECIFIC HOUSING OBJECTIVES

The following table outlines the specific accomplishment goals that the City of Lowell plans to achieve through projects supported during the 2009-2010 Program Year. A more detailed enumeration of output and outcome objectives for individual housing projects is included with the project worksheets that describe these projects.

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL	SOURCE
Rental Housing Subsidies	10-Housing Units	58	HOPWA
Direct Homeownership Assistance	04-Households	25	HOME
New Housing Construction	10 Housing Units	22	HOME
Rehab, Single-Unit Residential	10-Housing Units	11	HOME/CDBG
Rehab, Multi-Unit Residential	10-Housing Units	11	HOME
Lead-Based/Lead Hazard Test/Abatement	10-Housing Units (Abated)	18	CDBG
Homeownership Assistance (not direct)	01-People (Served)	500	Other
Security Deposits	01-People (Served)	10	CDBG
Code Enforcement	10-Housing Units (Inspected)	1,440	CDBG

Among the 30 households projected to receive direct homeownership assistance, approximately 50% will be minority first-time homebuyers.

2. USE OF AVAILABLE RESOURCES

As is outlined in the table above, Lowell intends to use \$1,613,912 in Consolidated Plan funding from the CDBG, HOME, and HOPWA programs to support housing activities during the 2009-2010 Program Year for eligible populations within the program jurisdictions. This funding will support the following housing projects:

- AIDS Action Committee – Rental Assistance Programs \$81,110 (HOPWA)
- Banc of America/Architectural Heritage Foundation – Hamilton Crossing \$150,000 (HOME)
- Cambridge Cares About AIDS – HOCH Program \$79,302 (HOPWA)
- City of Lowell DPD – Acre Urban Renewal Plan \$274,500 (HOME)
- City of Lowell DPD – First Time Homebuyer Program \$200,000 (HOME)
- City of Lowell DPD – Emergency Repair Program \$125,000 (CDBG)
- City of Lowell DPD – Lead Abatement Program \$50,000 (CDBG)

- City of Lowell Health Dept. – Health Inspections \$90,000 (CDBG)
- Coalition for a Better Acre, Inc. – Vacant/Foreclosed Property Initiative \$50,000 (CDBG)
- Lowell Housing Authority – Mobility Counselor/Security Deposits \$20,000 (CDBG)
- Merrimack Valley Catholic Charities – Initial Response \$29,000 (HOPWA)
- Merrimack Valley Housing Partnership – FTHB Assistance \$50,000 (HOME)
- Rebuilding Together (formerly Christmas in April) – Rebuilding Day \$15,000 (CDBG)
- Residents First Development Corporation – Rivers Edge \$200,000 (HOME)
- Trinity Financial – Appleton Mills Redevelopment - \$200,000 (HOME)

Other Federal, state, local, and private funding sources will match these funds to achieve the accomplishment goals outlined above and in the HOPWA section of this plan. The HOME and CDBG-funded projects outlined above will be matched by at least \$7,971,200 from other funding sources. The HOPWA-funded projects will be matched by at least \$1,198,087 from other funding sources. Anticipated sources of matching funds include:

- Lead Hazard Control Grant
- Continued funding of permanent housing projects through the McKinney program
- Contributions of HOME funding through the Massachusetts Department of Housing and Community Development (DHCD) to Lowell projects
- DHCD Urban Renewal Project funding for the Acre Plan
- City of Lowell funding for the Acre Plan
- Project-based Section 8 certificates through the Lowell Housing Authority
- Low Income Housing Tax Credits
- Project financing at favorable interest rates from the Lowell Development and Finance Corporation and local lenders
- Private contributions to subrecipients

HOME Program Match Requirement

Although the City of Lowell has documented more than \$4 million in excess matching funds from prior program years, Lowell will continue to identify funding from the Massachusetts Rental Voucher Program operated by the Department of Housing and Community Development as a source of additional local match during the 2009-2010 program year.

Foreclosure Prevention

The recent surge in foreclosures nationwide has received much media attention and is affecting our local and national economies. Home foreclosures and sub-prime mortgages impact existing homeowners, and neighborhoods. Over the past several years, the City has taken a proactive role in foreclosure prevention activities.

More than 500 households have purchased a home in Lowell through the City's First Time Homebuyer Program. To date, none of these sales have resulted in foreclosure, delinquency, or default on property purchased. The majority of households using the program secure 30-year mortgages with a fixed rate. Approximately 3-4 borrowers a year utilize 30-year mortgages with a rate that adjusts every 10-15 years with zero points. The City does not advise borrowers to

use sub prime loans and none of the households going through the First Time Home Buyer Program to date have been approved for one.

Lowell's Division of Planning and Development operates the First Time Buyer Program for low- and moderate- income households, applying HOME funds toward downpayment assistance. The City's program has built a strong partnership with the Merrimack Valley Housing Partnership, a local non-profit service agency that provides pre-purchase counseling to potential homebuyers. During a recent HUD monitoring of its program, no deficiencies were found and MVHP is listed among agencies participating in HUD's Housing Counseling Program. Households are required to have completed counseling through MVHP prior to applying to the City for downpayment assistance. This relationship has ensured that potential homebuyers are well informed of the home buying and mortgage process and has been key to the accomplishments of the City's program.

Despite the success of these programs, however, homebuyers, most of who do not seek pre-purchase counseling or training, have fallen victim to sub-prime mortgages and foreclosures. To combat this problem, the Lowell Foreclosure Prevention Task Force was initiated by members of the local banking, government, and non-profit service sectors. The Task Force is charged with conducting public awareness campaigns to educate homebuyers about counseling and financial resources available. The Task Force, in collaboration with the Northern Middlesex Registry of Deeds, monitors existing mortgages, particularly those with adjustable rates and has contacted homebuyers at risk of losing their homes. A 24-hour hotline, Homeowner's Hope Hotline, has been set up to provide counseling and referrals to homeowners seeking assistance. Assistance is available in a variety of forms including financial counseling, applying to Mass Housing Home Saver Program, negotiations with an existing mortgagor to refinance or modify terms, or negotiating a short sale, among others. In the event that retaining the home is not feasible, the homeowner is referred to the Coalition for a Better Acre, Lowell's Neighborworks America affiliate, or Community Teamwork, Inc., a local multi-service provider that operates a rental assistance program to assist the household in transitioning to a rental unit.

The Task Force has also partnered with the Lowell Development and Financial Corporation to offer gap financing to assist homeowners facing foreclosure to refinance into fixed-rate conforming loans from local lenders. The homeowners are carefully matched with loans that they can afford and the LDFC finances a small \$2,500-10,000 second mortgage to close any gaps between the amount needed and the amount the homeowner can afford to borrow.

The Division of Planning and Development (DPD) will continue its collaboration with MVHP to assist new homebuyers through the purchase process and working with the Task Force to help existing homeowners find the best solutions to their problems.

The DPD is also involved in an interdepartmental City effort to address the potential problems associated with abandonment and neglect of properties in neighborhoods following foreclosures. The City is instating specific inspection protocols for these properties, establishing and maintaining databases of troubled and abandoned buildings, and working with property owners, including lenders, to make sure that the impact of these properties on their surrounding neighborhoods is minimized and mitigated.

Finally, the DPD is working with first-time homebuyers, trained through the programs discussed above, to purchase many of the homes that have been foreclosed upon. This allows the properties to be reoccupied quickly, preventing neighborhood decline. It also takes advantage of the significantly reduced prices of these homes to allow new first-time homebuyers to access affordable properties.

Neighborhood Stabilization Program

In September 2008 the U.S. Department of Housing and Urban Development, under the Neighborhood Stabilization Program (NSP), awarded \$43 million to the Massachusetts Department of Housing and Community Development (DHCD) to be used to support municipalities in their efforts to address foreclosed and abandoned properties.

DHCD released a plan for the use of NSP funds in December 2008. Among the programs it plans to administer, DHCD identified funds available to communities, including Lowell, hardest hit by the foreclosure crisis. In February 2009 DPD applied for more than \$2.4 million through the CDBG-Neighborhood Stabilization Program Direct Assistance to Communities. Funding from this program will bolster the City's First Time Homebuyer Program with downpayment assistance and rehabilitation costs, support demolition activity, and create new housing opportunities through redevelopment. These activities will be targeted in neighborhoods that have seen a high rate of foreclosures and an increase in vacant and abandoned properties.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 5 Action Plan Public Housing Strategy response:

1. NEEDS OF PUBLIC HOUSING

The City of Lowell works closely with the Lowell Housing Authority (LHA) to encourage public housing improvements and public housing residents' involvement.

Lowell's Five Year Consolidated Plan supports the PHA Plan with the following actions and commitments:

- Use of HOME and CDBG funds to expand the supply of affordable housing in the region;
- Use of CDBG funds to operate youth programs with the LHA;
- Coordination of CDBG and HOME funding for lead based paint removal and remediation, and
- Use of CDBG and HOME funds to stabilize the neighborhoods in which there is an excessive concentration of poverty, including some in which there are LHA developments.

The Lowell Housing Authority's Public Housing Agency Plan for 2007-08, approved in October 2007, identifies several goals that are consistent with the City's prioritized use of funds. These include collaborating with other local non-profits to help families achieve self-sufficiency and expand the homeownership program.

The Family Self Sufficiency Program offers many services to both Section 8 participants and public housing residents. Training and seminars are offered on homeownership, credit repair, resume development, financial literacy, work readiness, driver's education, and job skills. Casey Family Services along with Community Teamwork, Inc. offers free, electronic tax preparation every Wednesday and Saturday during tax season at Community Teamwork, Inc. locations at 126 Phoenix Avenue and 169 Merrimack Street. The program is designed to inform low-income residents of the Earned Income Tax Credit and provide assistance in preparing taxes.

The Family Self Sufficiency Program has also partnered with Middlesex Community College for Welfare-To-Work Training Programs in the areas of Customer Service, Certified Nursing Assistant. This is another collaboration that has proven to be quite successful. We have had numerous clients attend these programs and graduate to

employment. We continually look for opportunities in the community to partner on new and innovative programs which will be beneficial to our clients.

The Family Self Sufficiency Department continues to administer the Lowell Housing Authority Transitional Housing Program. This program is in response to the state's efforts to address homelessness issues. This program involves using state-aided family public housing units for homeless families referred from the Department of Transitional Assistance's emergency shelter system. Participants are required to adhere to a Self-Sufficiency Plan (SSP). After successful completion of the program, graduates are then leased up with LHA in their present unit. During 2008, six homeless families successfully completed the program and were leased up.

In addition to these programs, LHA also fosters economic self-sufficiency through many community service and social service programs. Among these services are educational programs offered through UMass, Lowell and Middlesex Community College, resume development and work readiness programs, financial literacy programs, and many activities geared toward LHA youth.

The LHA encourages the involvement of their residents in many aspects of the management and operation of their housing complexes through a network of well-organized tenant councils, including those at North Common Village, George Flanagan Development, Bishop Markham Village, Father Norton Manor, Archambault Towers, and Francis Gatehouse. Representatives of these tenant councils were invited to participate in neighborhood-based focus groups that contributed to the development of the goals and objectives of the City's Five-Year Consolidated Plan. Representatives of the tenant councils also serve on a Resident Advisory Board (RAB) that assists the LHA in evaluating agency policies and programs.

LHA continues to collaborate with Merrimack Valley Housing Partnership (MVHP), Lowell Development Finance Corporation (LDFC), and Residents First Development Corporation (RFDC) in an effort to promote self-sufficiency through homeownership. These organizations have helped LHA create a viable homeownership program using innovative funding sources, including below market first mortgage loans, deferred payment second mortgages, and third mortgage down payment assistance loans. MVHP provides First Time Home Buyer training to public housing residents. LDFC, along with the City of Lowell, provides second financing.

The Residents First Development Corporation, with the assistance of several public and private contributors, including Consolidated Plan programs, provides homeownership opportunities for low and moderate-income families attempting to become first time homebuyers. To date, the RFDC has constructed and sold eighteen new affordable homes. These units will be sold to income eligible households whose incomes are below 80% of area median. In addition, the RFDC is targeting households with incomes below 60% of area median.

The Section 8 Homeownership program continues to be utilized by LHA to promote self-sufficiency through homeownership. This program enables Section 8 voucher holders to utilize their subsidy to pay mortgage loans as part of being a first time homeowner. Homeowners can use their vouchers for a maximum of 15 years. Currently there are 11 participants utilizing their vouchers toward mortgages. This number includes 6 participants who reside at River's Edge on the Concord.

In addition to these programs, the LHA is undergoing an extensive redevelopment project. Julian D. Steele, a housing project built in 1950, with 284-units of State-funded family public housing managed by LHA, was recently demolished under special legislation by the General Court of Massachusetts. The site will be redeveloped with 180 mixed-income units in single and two-family owner-occupied homes. The Lowell City Council enacted a special cluster-zoning ordinance to assist with this redevelopment plan and the Lowell Planning Board has approved the subdivision proposal. Construction of the public works serving the newly renamed "River's Edge on the Concord" subdivision has begun.

The redeveloped project will include 90 single-family units and 45 duplexes with Project-based Section 8 subsidies developed by the Residents First Development Corporation (RFDC). Former residents of the Julian Steele public housing project who remain in other LHA-administered public housing will be given first preference in the housing lottery. Public Housing residents will receive second preference with Section 8 participants receiving third preference. At the start of the 2009 calendar year, 52 units were either sold or under agreement.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 5 Action Plan Barriers to Affordable Housing response:

1. ELIMINATION OF BARRIERS TO AFFORDABLE HOUSING

In December 2004, the Lowell City Council adopted a new Zoning Ordinance for the entire City that reflects the goals and objectives of the 2003 Comprehensive Master Plan, including the concept of promoting Lowell as a “Lifetime City” where residents of various income levels and all stages of life can obtain housing that is desirable, safe, and affordable.

Under the new zoning, over thirty-eight percent (38%) of the City’s land area is zoned to allow multi-family development in residential or mixed-use zoning districts. The City allows significant density in these zones as described below. Even the most restrictive single-family zone allows more than four units per acre. In addition, the City’s Zoning Ordinance allows for accessory dwelling units in single-family zoned areas and encourages the conversion of existing buildings including schools, churches, and obsolete industrial buildings, to multi-family residential uses, even when those buildings are located in single-family zoning districts. In certain urban mixed-use zoning districts required parking is limited to one space per unit, and a by-right waiver for all required parking is provided if the project site is within 1500 feet of a public parking structure.

Maximum Allowable Residential Densities in Lowell Zoning Districts

Zoning District(s)	Proportion of Land Area	Units per Acre
Suburban Multifamily (SMF), Suburban Mixed Use (SMU), & Traditional Two-Family (TTF)	18%	14.5
Traditional Multifamily (TMF), Traditional Mixed Use (TMU), & Neighborhood Business (NB)	9%	17
Urban Multifamily (UMF) & Urban Mixed Use (UMU)	3%	43.5
Downtown Mixed Use (DMU), High Rise Commercial (HRC), and Institutional (INST)	8%	60-120*

*Limited only by floor area ratios.
Source: City of Lowell Zoning Code

Over the course of the 2009-2010 Program Year, the City anticipates continuing to implement the provisions of this new Ordinance and evaluating its effectiveness at meeting the goals of the Master Plan including promoting the concept of Lowell as a “Lifetime City.” Particular attention will be paid to how the code impacts affordable housing projects.

Lowell’s permit fees and development review process are also some of the least burdensome in the region. The City does not charge development impact fees or technical review fees that are permitted under Massachusetts General Law and places no special permitting reviews on affordable housing projects that would not be required of all developments. Finally, there are no court orders or HUD sanctions in effect in Lowell.

Unfortunately, the primary barriers to the production of affordable housing in Lowell and throughout Eastern Massachusetts remain the high cost of construction and high property values. These barriers are, for the most part, beyond the control of the local jurisdiction.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 5 Action Plan HOME/ADDI response:

1. FORMS OF INVESTMENT OUTSIDE 24 CFR 92.205(B)

The City of Lowell does not intend to invest HOME funds using forms of investment other than those described in 24 CFR 92.205(b) during the 2009-10 program year.

2. GUIDELINES FOR RESALE/RECAPTURE

Section 92.254(a)(5) of HUD Section 24 allows the participating jurisdiction to impose either resale or recapture requirements on properties sold or refinanced that have been assisted with HOME funds. HOME funds awarded to first time homebuyers are provided as a deferred loan at 0%. The City of Lowell prefers to use the recapture method, but may be required to use the resale method, depending on the circumstance. The following applies to the recapture requirements in compliance with the standards of 92.254(a)(5).

The City of Lowell will recapture all of the HOME assistance to the First Time Home Buyer under the following conditions:

- The house does not continue to be the principal residence of the family or if the property is sold, transferred or refinanced.
- The City of Lowell reserves the right to re-inspect any failed items noted on the Housing Quality Standard Report at the end of the 24-month rehabilitation period. Failure of the homeowner to repair said items will result in the immediate repayment of the original HOME assistance.
- In the event of foreclosure of the first mortgage the MORTGAGOR agrees that the net proceeds of a foreclosure sale (after payment of the prior mortgage) shall be paid to the City of Lowell in payment of the amount loaned under the HOME agreement as set forth in 92.254(a)(5)(ii)(A)(3). The City must demonstrate that it has made a good faith effort to salvage the project and preserve it for affordable housing.

3. GUIDELINES FOR REFINANCING DEBT

The City of Lowell does not intend to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds during the 2009-10 Program Year.

4. ADDI

The City of Lowell did not receive ADDI funds for the 2008-09 Program Year.

5. AFFIRMATIVE MARKETING ACTIONS

The Division of Planning and Development (DPD) continues to further affirmative marketing actions to involve minorities and women in the HOME program. Notices of funding availability are published in Spanish, Portuguese, and Khmer as well as English. Requests for contractor qualifications for rehabilitation and lead abatement program contractor lists are advertised in minority publications. Qualified MBE and WBE contractors are included on lists of qualified contractors provided to property owners who receive assistance through these programs.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 5 Action Plan Special Needs response:

1. SOURCES OF FUNDS

The Lowell Continuum of Care expects to receive approximately \$17,646,972 million from public and private sources; 3% will be directed toward homeless prevention activities. Of the remaining \$17 million, 35% is dedicated to existing as well as the development of new permanent supportive housing units for homeless persons with disabilities. The remaining 62% is dedicated to Transitional Housing Programs and a variety of homeless supportive services.

During the 2009-10 Program Year, the City of Lowell plans to spend \$112,232 in Federal CDBG and ESG funds on programs for the homeless. These funds will serve approximately 5 homeless shelters and more than 265 people. Specific projects being supported during the 2009-10 Program Year are listed below. The goals of these projects are to prevent homelessness, and assist individuals and families find permanent housing and regain self-sufficiency. A more detailed account of output and outcome objectives for these projects is included with the project worksheets that describe these projects.

- Alternative House – Emergency Shelter for Battered Women \$16,942 (ESG)
- Community Teamwork, Inc. – Emergency Motel Placement \$5,000 (CDBG)
- Community Teamwork, Inc. – Milly’s Place \$10,942 (ESG)
- Community Teamwork, Inc. – SHIFT Coalition \$24,000 (ESG)
- House of Hope, Inc. – Shelter Operating Expenses \$15,442 (ESG)
- Lowell Transitional Living Center – Shelter Operations \$28,442 (ESG/CDBG)
- Merrimack Valley Catholic Charities – Brigid’s Crossing \$11,442 (ESG)

It is expected that these ESG funds will leverage approximately \$2,221,070 during the 2009-10 program year.

The City of Lowell has also been allocated \$978,000 in funds through the Homelessness Prevention/Rapid Re-housing program as part of the American Recovery and Reinvestment Act of 2009. These funds will support a number of programs that provide financial assistance as well as stabilization services to individuals and families who are homeless and those at-risk of losing their homes.

2. HOMELESSNESS

Homeless Assistance Programs

Lowell’s Continuum of Care (CoC) Homeless Assistance programs identified the following activities as core priorities for the 2009-10 Program Year, which will address the objectives outlined in the Five-Year Consolidated Plan.

Permanent Supportive Housing for Chronically Homeless People with Disabilities:

The City of Lowell’s Division of Planning and Development (DPD) is the lead entity on the Pathfinder Apartments project that is currently under construction and due to be completed by August of 2009. The project which consists of 12, one bedroom units for chronically homeless, mentally ill individuals is funded by McKinney-Vento Supportive Housing Program funds, City of Lowell HOME fund and State of Massachusetts Housing Innovation and Housing Stabilization program funding with services support from the Massachusetts Department of Mental Health and Massachusetts Behavioral Health Partnership.

In addition to this development project, the City of Lowell’s Division of Planning and Development provides staffing and technical assistance that includes, but may not be limited to, construction management, process and planning oversight, financial monitoring, accounting, legal assistance and program evaluation.

Increase the percentage of homeless persons staying in Permanent Housing

The CoC is aiming to increase the percentage of homeless persons staying in permanent housing over a 6th month period to at least 71.5%. In 2008 Lowell’s CoC scored 117% for those remaining in PH for at least 6 months. However this score represents only one McKinney-Vento funded Permanent Supportive Housing (PSH) program that successful in moving and stabilizing more individuals in permanent housing than their original program required. Currently the city’s 10-Year Plan to End Homelessness initiative is working with HUD funded and non-HUD funded programs to complete a more extensive review of PH and PSH programs’ success in meeting this goal.

Increase the percentage of homeless persons moving from Transitional Housing to Permanent Housing

The CoC is aiming to increase the percentage of homeless persons moving from transitional housing into permanent housing by at least 63.5%. In 2008 Lowell's CoC scored 30% on moving individuals and families from transitional housing into permanent housing. The City and CoC is working with the Lowell Transitional Living Center (LTLC), the city's largest shelter for individuals and the Cloudburst Group (a technical assistance and consulting organization) to address this performance goal.

Decrease the number of homeless households with children

Lowell's 10-Year Plan to End Homelessness initiative is committed to advocating for increased access to short and long-term rental housing subsidies from federal and state sources as many homeless families (and individuals) can not afford rental housing without housing subsidies. In addition over the next 2 years 10-Year Plan working group members and regional housing and service providers will use new American Recovery and Reinvestment Act and Massachusetts Regional Network to End Homelessness funding to provide prevention and housing stabilization support to keep families housed.

The Development of a 10-Year Plan to End Homeless: Implementation Plan (Plan)

Lowell's 10-Year Plan to End Homelessness is comprised of two phases, an *Action Plan* and *Implementation Plan*. In June of 2008 the city announced the **Partners for Change to End Homelessness: Action Plan**. Over 100 volunteers working on 8 subcommittees created the **Action Plan** recommending that 70 specific "Action Steps" be undertaken along with a strategy to prioritize and synchronize the implementation planning process. Thirteen new Implementation Plan Subcommittees are currently meeting on a monthly basis to complete the **Implementation Plan** phase.

Homeless Management Information System (HMIS):

The City of Lowell is exploring the possibility of purchasing a new HMIS software program. Currently emergency and transitional homeless housing providers are inputting or uploading homeless data to the Massachusetts Statewide Homeless Operations Research Environment (SHORE). SHORE is a web-based application and data repository that is managed by the Massachusetts Department of Transitional Assistance (DTA). However, the city currently does not have the kind of access to this system needed to analyze continuum-wide data in relation to the 10-Year Plan goals of converting the shelter-based system to one based on placing the right person in the right housing at the right time with the right services.

Potential Obstacles to Completing Action Steps

Several obstacles exist in planning long-term solutions to homelessness. However, for the second year in a row, the City was awarded a 10-Year Plan planning grant from One Family, Inc. /Paul & Phyllis Fireman Foundation. With so many new opportunities presented by the American Recovery and Reinvestment Act, the city has engaged the Technical Assistance Collaborative, Inc. to: Assess current conditions related to accessing and utilizing new ESG and Neighborhood Stabilization Program funding including the development of financial models, a strategic plan and the presentation of the plan to key stakeholders. In addition the city is also working with TAC on a multi-year grant to the Theodore Edson Parker Foundation to develop and implement a "conversion" strategy for changing Lowell's current shelter-based system of addressing homelessness to one based on housing. With TAC's assistance

and oversight, the city can successfully address many of the opportunities and obstacles to completing the Action Steps and 10-Year Plan Implementation Plan

Like so many other communities, permanent supportive housing with wraparound services and affordable housing for those living at or below the poverty level are major challenges. The lack of Section 8 vouchers, having been significantly reduced by the Federal government, has led, in some cases, to placing low-income individuals and families in housing that they are unable to sustain. In addition low skilled, entry-level jobs that can provide a living wage and the kinds of childcare and transportation services needed to sustain housing are not often available.

Challenges to implementing the local HMIS requirements include: homeless housing and service providers having to submit a variety of dissimilar data elements to HMIS operated by one or more Federal, state, local government and private funding agencies; and difficulty in accessing targeted reports for program analysis and population tracking from those systems. Data collection, retention and reporting are key components of the city's 10-Year Plan initiative. As a result of the challenges stated above, Lowell may join several other cities and coalitions in Massachusetts in purchasing HMIS and case management software tracking products that can be uploaded to the state's SHORE HMIS. The funding of a new HMIS software program, on-site workplace training and shelter data collection cultural changes are needed to address this challenge.

Client confidentiality continues to be of critical concern to homeless housing and service providers and as a result has impeded participation in the area of those experiencing domestic violence.

3. CHRONIC HOMELESSNESS

Lowell has given high priority to developing permanent supportive housing for chronically homeless individuals with disabilities. The Lowell Transitional Living Center's 12 apartment units for chronically homeless individuals that opened in 2006 have remained fully occupied. Only three of the residents have changed in this program since 2006: two moved on to larger, market rate apartments and one required hospitalization; of the 3 new residents, only one has left the program in 2 years.

As mentioned above, the 12-unit Pathfinder Apartments project for chronically homeless, mentally ill individuals has completed the local approval process and is expected to be completed in August of 2009.

In addition, Lowell's **Partnership for Change Action Plan** reflects the strategy in the Commonwealth of Massachusetts' Report of the Special Commission Relative to Ending Homelessness in the Commonwealth, and has begun to: "outline the necessary steps to replace the decade-old system of ad hoc and disparate emergency responses to homelessness with a coordinated and consolidated plan for permanent solutions to homelessness involving housing, economic development, and job creation."

Specifically the **Partnership for Change Action Plan** includes:

- Creating a citywide coordinating council to develop a Housing First strategy, that includes the creation of multi-disciplinary outreach teams, to reduce

- street homelessness and more individuals from shelter to appropriate housing;
- Adopting the State Commission’s nomenclature of “Tiers” to characterize Individual and street homeless subpopulation commonalities and design specific and more comprehensive responses to address housing and service needs;
 - Assessing shelter and housing programs for individuals and recommending changes to close and/or greatly reduce population density onsite by moving individuals to appropriate housing;
 - Coordinating discharge planning for individuals entering shelter from jail, corrections institutions, houses of corrections and youth detention facilities;
 - Coordinate discharge planning for individuals entering shelter from medical and mental health institutions;
 - Working with federal and state partners to establish case manager training and certification requirements to ensure that needs are assessed effectively and appropriate responses delivered to address each case of homelessness;
 - Upgrading Annual Census tool to better define homeless population and subpopulations and service/program needs; and
 - Exploring the development and implementation of a city operated Homeless Management Information System that includes a clinical database.

However difficult a population, the CoC believes that empowering personal accountability, together with a consistent, simple message assuring clients of their value and the value of change, sobriety and stability can help those who have limited social skills, or are indeed antisocial, to redirect their energy toward stability and integrated living.

As stated above, much of the effort toward ending chronic homelessness centers on improving data collection, and communications and coordination among and between providers. Unfortunately, several potential barriers hinder this communication. Funding structures and legal strictures of the current system may not allow for development of a centralized intake system/HMIS that includes the collection of clinical data necessary to comprehensively document and address chronic homelessness.

Health Information Privacy Portability Act (HIPPA) regulations regarding privacy in health care and the inability of many homeless housing and service providers to employ the number of well qualified clinicians and social workers that are needed to meet the daunting case management demand, continue to be difficult obstacles to overcome.

In addition, without the availability of detox, respite and community stabilization beds/units and qualified teams of dedicated and persistent outreach professionals, many chronically homeless, mentally ill and/or chemically depended individuals will continue to evade and/or refuse treatment programs.

4. HOMELESSNESS PREVENTION

In 2008, Massachusetts announced the creation of “Regional Pilot Networks... designed to align Massachusetts with the Federal focus on local strategies framed by public-private sector collaboration on prevention and intervention using innovative initiatives...” Ten regional networks were selected to share \$8 million in pilot

funding. Lowell is in the Merrimack Valley Regional Network led by Community Teamwork, Inc. (CTI). CTI has been the Community Action Agency for the Lowell, Billerica, Chelmsford, Dracut, Dunstable, Tewksbury, Tyngsboro and Westford for over 40 years. The organization is a major local and statewide leader in efforts to fight and prevent homelessness. In addition under the leadership of CTI and funded in part by the City of Lowell and One Family, Inc. the Stabilized Housing for Individuals and Families in Transition (SHIFT) Coalition was created to take the lead in creating programs aimed at closing the front door to homelessness.

SHIFT works on creating intergovernmental and intercommunity partnerships to raise public awareness and funding that has helped keep people in their homes. They also continue to develop an “early warning” system that emphasizes keeping families and individuals out of emergency shelter. The team is working with state officials, non-profit housing agencies, landlords and faith-based communities to design solutions targeted at high-risk and vulnerable populations who are in danger of becoming homeless.

The assistance to these families can include but is not limited to: case management; financial management and organization; grants to pay outstanding bills (mortgage/rent and utilities); fuel assistance; home modification; medical care; transportation, etc.

Additionally, 2009-10 Program Year CDBG funds will be allocated to many public service agencies, which indirectly support homeless prevention. Many of these agencies, including food pantries, offer services, which provide individuals and families, at risk of becoming homeless, a means of regaining self-sufficiency.

5. DISCHARGE COORDINATION POLICY

As stated above, the **Partnership for Change Action Plan** to end homelessness in the City of Lowell will continue to work with the Commonwealth of Massachusetts to develop effective policies to prevent discharge from institutions and health care facilities that result in homelessness. This is an ongoing multi-year effort that is described in greater detail in Lowell’s Five-Year Consolidated Plan.

In addition, two new 10-Year Plan Implementation Plan subcommittees: Criminal Justice Discharge lead by Harvard University, and Medical Intercept lead by the Massachusetts Department of Mental Health are focused on preventing correctional institutions, hospitals, respite and detox centers from discharging individuals to homeless shelters.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 5 Action Plan ESG response:

Not Applicable

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 5 Action Plan Community Development response:

1. PRIORITY COMMUNITY DEVELOPMENT NEEDS

The following table identifies the City of Lowell's priority non-housing Community Development needs that support the thematic vision goals that were outlined in the City's Master Plan. Only those needs which were identified as "High" or "Medium" priorities are listed below.

ACTIVITY	MATRIX CODE	PRIORITY	FUND SOURCE
<u>A. LIFETIME CITY</u>			
Acquisition of Real Property	01	High	CDBG, City
Disposition of Real Property	02	High	CDBG, City
Senior Centers	03A	Medium	CDBG, City, State
Youth Centers	03D	High	CDBG, Private
Child Care Centers	03M	High	CDBG, Private
Health Facilities	03P	Medium	CDBG, State, Private
Senior Services	05A	High	CDBG, City
Handicapped Services	05B	High	CDBG, State, Private
Removal of Architectural Barriers	10	Medium	CDBG, City
<u>B. ECONOMIC DEVELOPMENT</u>			
Clearance and Demolition	04	High	CDBG, City
Clean-up of Contaminated Sites	04A	High	CDBG, Other Federal, City
Relocation	08	High	CDBG, State, City
Rehab Commercial/Industrial Buildings	14E	High	CDBG, City, Private
Acquisition – for Rehabilitation	14G	Medium	CDBG, City, State
Non-Residential Historic Preservation	16B	Medium	CDBG, Private
Commercial/Industrial Land Acquis./Dispos.	17A	High	CDBG, City
Commercial/Industrial Infrastructure Development	17B	Medium	CDBG, State, City
Com./Ind. Bldg Acquis., Construct., Rehab.	17C	High	CDBG, State, City
Direct Financial Assistance to For-Profits	18A	High	CDBG, State, Private
ED Technical Assistance	18B	High	CDBG, State, City, Private
Micro-enterprise Assistance	18C	High	CDBG, Private
Planned Repayment of Section 108 Loans	19F	High	CDBG, City

C. NEIGHBORHOOD CHARACTER

Acquisition of Real Property	01	High	CDBG, City
Disposition of Real Property	02	High	CDBG, City
Parks, Recreational Facilities	03F	High	CDBG, City, State
Parking Facilities	03G	High	CDBG, City
Street Improvements	03K	High	CDBG, State
Sidewalks	03L	High	CDBG, State
Tree Planting	03N	High	CDBG, City, Private
Clearance and Demolition	04	High	CDBG, City
Code Enforcement	15	High	CDBG, City
Operation and Repair of Foreclosed Property	19E	Medium	CDBG, City

D. CAPACITY BUILDING

Public Services (General)	05	High	CDBG, State, Private
Youth Services	05D	High	CDBG, State, Private
Transportation Services	05E	Medium	CDBG, State, Other Federal
Substance Abuse Services	05F	Medium	CDBG, State, Private
Battered and Abused Spouses	05G	Medium	CDBG, State, Private
Employment Training	05H	High	CDBG, State, Private
Tenant/Landlord Counseling	05K	Medium	CDBG, Private
Non-Profit Organization Capacity Building	19C	Medium	CDBG, Private

2. COMMUNITY DEVELOPMENT OBJECTIVES

The following table identifies the City of Lowell’s anticipated 2009-10 Program Year non-housing Community Development accomplishments for each of the identified priority activities identified above. Only those categories in which activities are proposed for the program year are listed below. The City of Lowell does not anticipate funding activities which address the needs that are not listed during the 2009-10 Program Year. Specific activities that will meet these goals are described in greater detail on the project worksheets contained within this plan. All of the projects supported with CDBG funds will meet the statutory goals of providing decent housing and a suitable living environment and expanded economic opportunities, principally for low-income and moderate-income persons.

Activity	Accomplishment Units	2005-2010 Five Year Goals	2009-2010 Program Year Goals
<u>Lifetime City</u>			
Senior Centers	Public Facility Acquired/Rehabbed	1	1
Handicapped Centers	Public Facility Acquired/Rehabbed	N/A *	1
Youth Facilities	Public Facility Acquired/Rehabbed	1	1
Health Facilities	Public Facility Acquired/Rehabbed	N/A *	1
Homeless Facilities (Not Operating)	Public Facility Acquired/Rehabbed	N/A *	1
Operating Costs of Homeless/AIDS Programs	People Served	30	100
Senior Services	People Served	20,000	3,415
Handicapped Services	People Served	2,000	266
Security Deposits	People Served	N/A *	11
Rehab, Single-Unit Residential	Housing Units	20	11
Rehab, Multi-Unit Residential	Housing Units	20	11
Lead-Based/Lead Hazard Test/Abatement	Housing Units Abated	200	18

Economic Development

Clearance/Demolition	Businesses Assisted	8	tbd
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Neighborhood Character

Public Facilities (Graffiti Removal)	Public Facilities Acquired/Rehabbed	N/A *	420
Public Facilities (General)	Public Facilities Acquired/Rehabbed	N/A *	tbd
Neighborhood Facilities	Public Facilities Acquired/Rehabbed	N/A *	1
Parks/Recreational Facilities	Public Facilities Improved/Constructed	7	3
Street Improvements	People Served (Area Benefit)	3,500	tbd
Tree Planting Projects	Public Facilities (Trees/Projects)	500/100	120/20
Code Enforcement	Housing Units Inspected	800	1,440

Capacity Building

General Public Services	People Served	50,000	3,976
Youth Services	People Served	12,000	530
Subsistence Payments	People Served	N/A *	30
Battered and Abused Spouses	People Served	N/A *	99
Mental Health Services	People Served	N/A *	110

* These activities were identified in the 2005-2010 Consolidated Plan as “medium” or “low” funding priorities. Five Year Goals were not identified for activities in these categories.

Section 108 Loan Activities

During the 2005-06 and 2006-07 Program Year, the City utilized the Section 108 program to support three economic development and housing projects in and around Downtown Lowell. One project is complete as discussed in the 2007-08 Annual Action Plan, the other two will continue to be underway during the 2009-10 program year.

A \$3 million Section 108 loan to support the Hamilton Canal District project was drawn in April 2006. This project involves the assembly, remediation, and redevelopment of more than 15 acres of brownfields sites adjacent to Downtown Lowell as a mixed-use economic development project that will create at least 145 new jobs as well as several hundred housing units as well as new public infrastructure. The City is also utilizing a \$2 million Brownfields Economic Development Initiative grant that will be matched by a \$3 million Section 108 loan. The loan is interest only for four years followed by a fifteen-year equal principal repayment schedule. Debt service will be paid by the City using CDBG funds for the first several years until the site is sold to a private developer for redevelopment. \$1,020,000 of the original loan principal has been repaid to date. A portion of the sale proceeds will be used to repay the remaining loan balance. The project site is located in an area where all jobs created are presumed to be available to low- and moderate-income persons.

The final phase of the Boott Mills redevelopment project will create 60,000 square feet of new office space and at least 72 new jobs in a complex that includes an existing museum, 20,000 square feet of office space, and two residential projects containing more than 200 housing units. A \$2.5 million Section 108 loan was drawn in Fall 2005 and was projected to be matched by over \$7 million in private financing for this final phase of the revitalization of this historic mill complex. This loan was to

be repaid by the project's development team. These 108 funds support only the commercial portion of the project and will result in the creation of at least 72 new jobs. The project site is located in an area where all jobs created are presumed to be available to low- and moderate-income persons. The original developer for this project encountered financial difficulties that have forced them to file for bankruptcy and the project is currently in the process of being foreclosed upon by the first position mortgage lender. The City has been negotiating with a new developer who may be in a position to assume ownership during the 2009 calendar year, which will allow the project to proceed in a manner similar to the original plan. The City anticipates that we will be asking HUD to revise the terms of this 108-repayment schedule to allow sufficient time for a new developer to implement the project.

Low-income Neighborhood Impact Initiative

The Neighborhood Impact Initiative will target block groups where more than 51% of residents are low- or moderate-income and where significant deterioration has led to limited private investment and declining property values. This comprehensive program will help stabilize and revitalize neighborhoods through the concentrated investment of staff and financial resources from all City departments. Activities will include improvements to neighborhood facilities, parks, and infrastructure through divisions of the Department of Public Works, enhanced inspections by officials from the Health and Building Departments, coordinated actions by public safety departments, and significant capital investment to enhance the appearance of the targeted area.

The City will direct resources to a different neighborhood each year, with a goal of addressing all of Lowell's low- and moderate-income neighborhoods over a 5-6 year period. By concentrating resources in a target area, the City hopes to maximize the value and impact of its actions and expenditures. Consistent with the recommendations of the Comprehensive Master Plan, particular focus will be paid to the commercial centers and public squares within CDBG-eligible neighborhoods, where impacts will be felt by the broadest possible cross-section of neighborhood residents.

The program will be seeded with \$425,000 in FY 09-10 CDBG funds, along with portions of other funding including Chapter 90 funds for streets and sidewalk improvements, housing rehabilitation and lead paint abatement funding, economic development incentives, and grant-funded policing initiatives.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 5 Action Plan Antipoverty Strategy response:

1. ANTIPOVERTY STRATEGY

Most activities undertaken by the City of Lowell with CDBG, HOME, ESG, and HOPWA funds are efforts to reduce persons in poverty and improve the quality of life for Lowell residents, either directly or indirectly. Programs that directly influence the poverty level include: job enrichment, development, and placement through education and economic development. Projects that indirectly affect poverty include those that upgrade the community and provide affordable housing. CDBG, HOME, ESG, and HOPWA funds are often used as matching funds for other grants that also reduce the number of poverty level families.

Specific projects being supported during the 2009-10 Program Year designed to help lift some participants out of poverty include:

- AIDS Action Committee – Emergency Rental Assistance
- Cambridge Cares About AIDS – (HOCH) Tenant Based Rental Assistance
- Community Teamwork, Inc. – SHIFT Coalition
- Merrimack Valley Catholic Charities – Emergency Rental Assistance
- Merrimack Valley Housing Partnership – First Time Homebuyer Project
- South Middlesex Opportunity Council – Housing Assistance Program

Specific projects being supported during the 2009-10 Program Year providing direct assistance to clients who include persons in poverty include:

- Alternative House – Emergency Shelter for Battered Women
- Central Food Ministry, Inc. – Food Pantry
- Community Teamwork, Inc. – Milly’s Place
- House of Hope, Inc. – Shelter Operating Expenses
- Lowell Transitional Living Center – Shelter Operating Expenses
- Lowell WISH Project – Merrimack Valley Furniture Depot
- Merrimack Valley Catholic Charities – Brigid’s Crossing
- Merrimack Valley Catholic Charities – Food Bank
- Merrimack Valley Food Bank – Food Distribution Program
- Open Pantry of Greater Lowell, Inc. – Food Pantry

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 5 Action Plan Specific Objectives response:

1. NON-HOMELESS SPECIAL NEEDS OBJECTIVES

The table below outlines the non-homeless special needs populations’ priority needs identified in the Five-Year Consolidated Plan.

SPECIAL NEEDS CATEGORY	HOUSING	SUPPORTIVE SERVICES
Elderly	MEDIUM (HOME)	HIGH (CDBG)
Frail Elderly	MEDIUM (HOME)	HIGH (CDBG)
Persons w/ Severe Mental Illness	LOW	LOW
Disabled (Develop. Or Physical)	MEDIUM (HOME)	HIGH (CDBG)
Alcohol/Other Drug Addicted	LOW	MEDIUM (CDBG)
Persons w/ HIV/AIDS	LOW	HIGH (HOPWA)

To help address those needs identified as “MEDIUM” or “HIGH” priorities, the City of Lowell is funding the following programs to serve the number of persons noted below.

Elderly & Frail Elderly Housing (11 Households Served)

- City of Lowell Division of Planning and Development – Emergency Housing Repair
- Rebuilding Together Lowell – Rebuilding Day

Elderly & Frail Elderly Supportive Services (3,415 Persons Served)

- Cambodian Mutual Assistance Association – Cambodian Elderly Services
- Community Family, Inc. – Alzheimer’s Adult Day Care
- Lowell Council on Aging – Senior Center Lease
- Merrimack Valley Food Bank, Inc. – Food Share/Mobile Food Pantry
- Salvation Army – SAGE Senior Center

Disabled Supportive Services (376 Persons Served)

- KIDS, in Disability Sports
- LifeLinks – Independent Living Seminar Program
- Lowell Association for the Blind – Transportation Services
- Mental Health Associates of Greater Lowell – Bilingual Advocates
- Retarded Adult Rehabilitation Association – RARA Programs and Services

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 5 Action Plan HOPWA response:

1. OVERVIEW OF HOPWA ORGANIZATIONS

AIDS Action Committee's (AAC) Rental Assistance Program (RAP) will serve 34 unduplicated HIV/AIDS clients living in or moving to Middlesex County during the 09-10 Program Year. The RAP Program has two components: a Rental Start-Up program assisting clients with moving into new, affordable homes through payment of their

first and last month's rent, and/or security deposits; and a Homeless Prevention program assisting clients with maintaining their current housing through short-term rent/mortgage/utility payment assistance. AAC works with more than 60 providers and maintains a provider database. The population served includes HIV/AIDS clients who are homeless, in need of affordable housing, chronically homeless persons, ex-offenders, people with mental illness, those facing imminent eviction and those struggling with addiction. Kelly Mulligan is the Rental Assistance Program Coordinator.

Cambridge Cares About AIDS, Inc. (CCAA) will use HOPWA funds to support three of its programs in FY 2009-10. The Housing Opportunities for the Chronically Homeless (HOCH) program provides a Housing First approach through scattered-site tenant based rental assistance in Middlesex County, providing permanent supportive housing to chronically homeless individuals. Seven individuals are expected to be assisted during the next fiscal year. CCAA also offers eight households assistance through CCAA's Ruah House Project, which provides permanent housing for homeless women living with HIV/AIDS. Ruah House offers 24-hour staff coverage for those with compromised Activities of Daily Living by ensuring access to medical, mental health and social service agencies. HOPWA funding will be used for the supportive services offered through the program including case management, transportation, and legal advocacy. HOPWA funds will also support the St. Paul's Residence/ETP program, which provides both emergency transitional housing for men and women and permanent supportive housing. Supportive services will be provided to approximately 20 individuals through this program. Both Ruah House and the St. Paul's Residence Program operate in Cambridge. John Gatto is the main contact for all three programs.

Justice Resource Institute (JRI) Health will use HOPWA funds to support its Assisted Living Program. The ALP provides supportive services and access to rental subsidies to 48 individuals who are homeless or at risk of being homeless and are living with HIV/AIDS. Since 2008-09, JRI has extended its services into the Greater Lowell area in collaboration with Community Teamwork, Inc. JRI's other community partners include AAC, Boston Living Center, Cambridge Cares About AIDS, Mass Rehab, MBHP, SMOC and Framingham Resource Center. Laurie Bloom is the Deputy Executive Director of JRI Health.

Lowell House, Inc. (LHI) has provided services in the Greater Lowell community for over 36 years and was the first agency in the city to serve the HIV/AIDS population. FY 09-10 HOPWA funds will be used to serve more than 50 individuals with supportive services including case management. Lowell House will use additional HOPWA funds this fiscal year to provide housing informational services to residents in the Greater Lowell area. LHI collaborates with numerous local agencies to ensure clients access necessary services and funding sources. Mark Cripps is the HIV/AIDS coordinator of the program.

Merrimack Valley Catholic Charities (MVCC) will use HOPWA funds to the Initial Response program provides emergency short term rent/mortgage/utility payments to households at risk of losing their housing. Additional support is provided through budgeting assistance, educational workshops, and referrals. 34 Households are expected to be served in the 09-10 program year. The Regional Director of MVCC is Virginia Doocy

South Middlesex Opportunity Council (SMOC) has assisted over 500 low-income HIV/AIDS households in the Metrowest region to secure or maintain housing since 1994. It will use FY 09-10 HOPWA funds to provide specialized housing search and homeless prevention services for 55 homeless and at-risk low-income households. Limited client financial assistance is also offered through its programs. Susan Gentili is the Program Director.

Tri-City Community Action Program, Inc. was founded in 1978 and is the anti-poverty agency for Malden, Medford, Everett, Melrose and Wakefield. It will use HOPWA funds to continue its Benefits and Specialized Housing Program that offers supportive services including legal assistance, housing stabilization, health and medical care services, housing searches, and case management as well as tenant based rental vouchers for chronically homeless individuals with HIV/AIDS. The program will serve about 30 HIV/AIDS households in the 09-10 program year. The Director of Advocacy and Community Services is Daniel Bekele.

2. ACTIONS PLANNED FOR PROGRAM YEAR

The special needs of those persons with HIV/AIDS who have some type of housing include access to medical care, assistance with prescription drug costs, job training, counseling for those with mental health issues including depression, fair wage employment, furniture banks, food pantries and food vouchers and legal assistance.

The special needs of HIV/AIDS persons without housing include all of the above, but their challenges are complicated by homelessness. Emergency shelters are not a viable option for persons living with compromised immune systems and trying to follow medical treatment because: (1) medications can't be stored or are easily lost; (2) strict schedules for taking medications can't be followed, and (3) exposure is very high to infections and sickness. Research has demonstrated that the most critical issue for someone with HIV/AIDS is permanent housing. They are far more likely to have improved health if they have a place to live.

All of the organizations listed above provide supportive services and/or direct assistance for housing costs. More than 300 HIV/AIDS clients will be served in the 09-10 program year. Specific project activities are detailed in the project worksheets in this plan.

3. ANTICIPATED HOUSING ACCOMPLISHMENTS

Because all of the eight agencies/organizations described above have long histories of dealing with the issue of lack of affordable housing for clients with HIV/AIDS, an evaluation of progress would show it as excellent, if there were sufficient housing available on the market.

JRI Health, was successful in securing additional Section 8 subsidies funded through Mass. DHCD during the 2007-08 fiscal year, administered through SMOC and MBHP. JRI also secured additional subsidies, administered through Community Teamwork, Inc. which is extend the TBRA/supportive services into the Greater Lowell. These additional subsidies were made available in part due to JRI's continued advocacy and ability to document need, based on long-standing TBRA Initiative applicant waiting lists.

The length of waiting lists and insufficient numbers of Section 8 certificates continues to be a concern. Until more housing is made available, progress in the direction of housing HIV/AIDS clients, particularly in scattered sites, will continue to be very slow.

4. ANTICIPATED PROGRAM ACCOMPLISHMENTS

Direct Housing Activities

Activity	Households Served
Short-term Rent/Mortgage/Utility (AAC, MVCC-Initial Response)	52
Tenant-Based Rental Assistance (CCAA-HOCH,)	7
Total	58

Supportive Service Activities *

Agency	Persons Served
AIDS Action Committee	16
Cambridge Cares About AIDS (Ruah House, ETP Program)	28
Justice Resource Institute	48
Lowell House	50
South Middlesex Opportunity	55
Tri-City	30
Total	227

* Includes: Housing Search, Substance Abuse Program, Case Management, Job Training, Health/Medical Care, Legal Services, etc.

5. RESOURCES LEVERAGED

The following table identifies sources and committed funding amounts leveraged by the agencies supported with HOPWA funds during the 2009-2010 Program Year. The amounts listed were reported in project funding applications.

Source	Agency	Amount Leveraged
State of Massachusetts	AAC	\$846,211
Federal	CCAA-ETP	\$57,780
State of Massachusetts	CCAA-Ruah House	\$166,428
State of Massachusetts	JRI	\$6,597
Federal, Private	Catholic Charities – Initial Response	\$60,314
Federal, State, Private	SMOC	\$30,355
Federal, Private	TriCity	\$30,402
Total		\$1,198,087

6. GEOGRAPHIC DISTRIBUTION OF FUNDS

The greatest need expressed by both the HIV/AIDS clients and the provider organizations is housing, particularly in scattered sites rather than congregate. A June 2007 follow up report to the 2005 Housing Needs Assessment prepared by AIDS Housing Corporation, confirmed this need and recommended allocating HOPWA funds for tenant based rental assistance to an organization in the Greater Lowell area to administer scattered site rental subsidies. Merrimack Catholic Charities utilized \$85,000 in HOPWA funds during the 2008-09 fiscal year to provide this service to six households in northern Middlesex County. JRI has also secured additional subsidies,

administered through the Community Teamwork, Inc. to households in Greater Lowell. JRI provides the necessary supportive service component to these subsidies. Many providers also consider supportive services an equally important need, in order to keep clients housed once they have received a placement. Many clients need assistance with setting and keeping medical appointments, with job training skills and placement, with prescriptions, with mental illness coping skills, with transportation, with budgeting, substance abuse, etc.

HOPWA funds have been distributed across Middlesex County to the cities and locations where the needs are the greatest, and the AIDS populations are the largest. The Boston area, covering most of southern Middlesex County, received the largest award via AIDS Action Committee and Justice Resource Institute (\$204,759). Lowell agencies received a total of \$134,001; Framingham received \$50,000. Cambridge received \$93,479 and the Malden, Medford, Everett via Tri-City CAP received \$56,761.

7. POTENTIAL BARRIERS

The greatest barriers to housing for persons with HIV/AIDS include the following:

- Lack of safe, affordable and decent housing
- Past criminal history barring people from housing (CORI's that can't be "cleaned")
- Not enough housing advocates
- Long housing wait lists
- Area shelters full or incapable of handling specific needs of people living with HIV/AIDS
- No continuum of housing in the area
- Not enough or no public transportation
- Area landlords refusing to accept Section 8
- Lack of affordable family housing
- Past or current substance use barring people from housing

Recommendations include removing at least some of the above barriers to allow State and Federal dollars to be used with greater flexibility, to relax CORI regulations after careful review by providers, and to develop more affordable and decent housing, including scattered sites with supportive service, and congregate housing for those who are tri-diagnosed or are late stage clients.

In 2008 the City of Lowell released its 10-Year Plan to End Homelessness providing action steps for addressing a number of these barriers and identifying ways to prevent future incidences of homelessness.

8. EXPECTED TRENDS

AIDS Housing Corporation's, Follow up Report to the 2005 AIDS Housing Need Assessment, completed in 2007 notes that there was a 4% increase in HIV/AIDS cases reported statewide in the two year time period (303 new incidences occurred in Middlesex County during this time). The largest increase in cases occurred in the Framingham area. Since the 2005 report refugee/immigrants, ex-offenders, and people with substance abuse addictions saw the largest increase in persons living

with HIV/AIDS. Both Federal and State dollars for assistance are decreasing, adversely affecting both housing and support service needs. The trend for coping with these adversities continues to be in leveraging the existing funds via coalitions and partnerships.

9. EVALUATIONS AND ASSESSMENTS

In January of 2005, AIDS Housing Corporation (AHC) conducted an AIDS Housing Needs Assessment, "Housing is Health Care" study. This report included evaluations, assessments and recommendations for Middlesex County. In June 2007, AHC prepared the Follow-up Report to 2005 AIDS Housing Needs Assessment which evaluated the priorities laid out in the 2005 report and commented on the extent to which unmet needs have been addressed and where they may still exist. The report also offers recommendations to the City of Lowell for the allocation of future HOPWA funds to help address the gap in services identified in the report. These recommendations include the following:

- Use HOPWA monies to serve those hardest to house
- Provide funding for TBRA within the Greater Lowell area
- Provide funding for Housing Information Service activities in the Greater Lowell area
- Prioritize funding for services that receive little or no funding outside of HOPWA

The City of Lowell's Citizens Advisory Committee used these recommendations in considering the distribution of funds for the 2009-10 fiscal year. City of Lowell, DPD Staff will continue to monitor outcome and output accomplishments of funded programs, as well as compliance with federal regulations to assess funded activities.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 5 Specific HOPWA Objectives response:

HOPWA PROGRAM RESOURCES

The Consolidated Plan resources contributed to these projects will leverage resources from municipal and State government sources as well as those of private foundations and other private sector contributors. Specific budgets and leveraged funding for individual projects are described on the project worksheets in this plan.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

The following information is attached to the Action Plan:

Public Hearing Sing-In Sheets
Non-State Certifications
Project Worksheets



FY 09-10 Annual Action Plan Public Hearing #1



November 20, 2008 – Sign In Sheet

Name/Organization

Juan Nuñez	Institute for Health and Recovery
Karen DiRaffael	RARA
Donna Michaels	RARA
Mark E. Goldman	Bd. Member of CBA; Bd. Member of KLB
Dorothy Drazil	Cutroski Charities
Matthew Royles	ACCION USA
Adam Mitchell	CAC
Mark Ciuffe	Lowell Housing Inc
Troy Bennett	Lowell Housing Inc
Peter Duda	LTL
Marc Thore	CAC

FY 2009-2010 Annual Action Plan
Public Hearing #2

January 15, 2009

Sign In ~ Please Print!!!



TIME	ORGANIZATION	PROJECT NAME	SPEAKER'S NAME (PLEASE PRINT)
GROUP 1 (Begin promptly at 6 PM)	Community Teamwork, Inc.	Spindle City Corp	Jennifer Ehlert Curtis Walter (Curtis's wife)
	One Lowell Corp.	Tuancy Prevention Program	Victoria Fabbus
	One Lowell Corp.	School Readiness Program	Victoria Fabbus
	Community Teamwork, Inc.	SuitAbility	Kathy Hayes
	Merrimack Valley Food Bank	Food Distribution Program	Amy PESSIA
	Revolving Museum	Teen Arts Group	Dana Colantino
	Retarded Adult Rehabilitative Association	RARA Programs and Services	Jean Welch PAULINE KING
	Retarded Adult Rehabilitative Association	Kitchen Remodel	" "
	Community Teamwork, Inc.	Lowell Small Business Assistance Ctr	Randy B
	Open Pantry of Greater Lowell, Inc.	Food Pantry	Meghan Fitzgerald Kathleen Steele
	Rape Crisis Services of Greater Lowell	Multi-Lingual Sexual Assault Services	Emilia Sage San He Rose
	Merrimack Valley Food Bank	Mobile Pantry	Quellen Muel
	Lowell Parks & Conservation Trust, Inc.	Urban Forestry Program	JANE L. CALVIN
	Angkor Dance Troupe	At-risk Youth Employment	Rosalie Williams



FY 2009-2010 Annual Action Plan
Public Hearing #2

January 15, 2009
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TIME	ORGANIZATION	PROJECT NAME	SPEAKER'S NAME (PLEASE PRINT)
GROUP 2 (Arrive 7:00 PM)	Community Teamwork, Inc.	Emergency Hotel Placement	_____
	Central Food Ministry, Inc.	Food Pantry	<i>Karen Clemente</i>
	House of Hope, Inc.	House of Hope Shelter	_____
	Girls, Inc.	Youth Enrichment Programs	<i>Janet Deen</i>
	Girls, Inc.	Outreach Program	<i>Janet Deen</i>
	Salvation Army	SAGE Senior Center	<i>Betty Campbell</i>
	Middlesex Community College	Out-of-School Youth Program	<i>Paula D. Cunha</i>
	Lowell Association for the Blind	Services/Transportation	<i>Evelyn M. Carron</i>
	Coalition for a Better Acre	Vacant & Foreclosed Property Initiative	<i>Madeline Nason / Jeff Fryer</i>
	Coalition for a Better Acre	Moody St. Playground	<i>Madeline Nason / S. Freebette</i>
	Alternative House, Inc.	Domestic Violence Emergency Shelter	<i>Alexandre Cardoso</i>
	Lowell Community Health Center	League of Youth	<i>Matt Dillon, Charise Chhour, Vinda Soy, Sachenda Uch</i>
	LifeLinks, Inc.	Independent Living Seminars	<i>Jan Phelps / G. Barnett</i>
	LifeLinks, Inc.	Urban Youth Employment Project	<i>Jan Phelps</i>



**FY 2009-2010 Annual Action Plan
Public Hearing #2**

*January 15, 2009
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TIME	ORGANIZATION	PROJECT NAME	SPEAKER'S NAME (PLEASE PRINT)
GROUP 3 (Arrive 8:30 PM)	Community Teamwork, Inc.	Fuel Assistance	_____
	Community Teamwork, Inc.	Lowell Farmers' Market	<i>Janie Martin, CTI</i>
	Community Teamwork, Inc.	Merrimack House & Milly's Place	_____
	Lowell Housing Authority	Youth Assistance Program	_____
	Coalition for a Better Acre	Homework Club	<i>S. Fredette, M. Nash Jeff Fugate Beyond Davis 4004 Paul G.</i>
	Lowell Community Charter Public School	After School Performing Arts Program	<i>Van Chey and Lucille Pursing</i>
	Asian Task Force Against Domestic Violence	Lowell Asian Project Against Domestic Violence	_____
	Community Family	Client Service Subsidy Fund	_____
	Lowell Community Health Center	Health Center Expansion Project	<i>Torcas Grigg-Saito</i>
	Merrimack River Valley House	Outreach to Low-income Elderly	_____
	Cambodian Mutual Assistance	Elderly Assistance Program	<i>Brian B. Chen</i>
	Cambodian Mutual Assistance	First Time Homebuyer's Class	_____
	Acre Family Child Care	Family Child Care Business Devtpt	<i>Mite Kriss</i>
	Mental Health Assn. Of Greater Lowell	Bilingual Advocates	<i>[Signature]</i>



**FY 2009-2010 Annual Action Plan
Public Hearing #2**

*January 15, 2009
Sign In ~ Please Print!!!*



TIME	ORGANIZATION	PROJECT NAME	SPEAKER'S NAME (PLEASE PRINT)
	Accion, USA	Microlending and Outreach Initiative	Math Royles & Rodrigo Cervantes
	Merrimack Valley Catholic Charities	Brigid's Crossing	
	Greater Lowell Family YMCA	Camp Massapoag Camperships	Kevin Morrissey
	International Institute of Lowell	Promoting Self-Sufficiency	Rebecca Feldman
	Community Teamwork, Inc.	SHIFT Program	Shirley Falkner
	Rebuilding Together Lowell	Rebuilding Day	ROBERT LAFLEUR FIDAMUND STLOUIS
	Lowell Transitional Living Center	Reduce Chronic Homelessness	Peter Duda
	Lowell Transitional Living Center	Meals and Detox Programs	Peter Duda
	The Wish Project	Give Big to Wish	Don August
	St. Anne's Episcopal Church	Window Replacement	Jeffrey G. Lambert
	Eliot Community Human Services	RenClub Van	
	Big Brother/Big Sisters of Greater Lowell	Lowell Mentoring Program	A. Tourville
	Lowell Telecommunications Corp.	Public Access WiFi	Dr. Toumey
	Kids in Disability Sports, Inc.	Sports/Recreation Programs	F. White

GROUP 4 (Arrive 9:45 PM)



**FY 2009-2010 Annual Action Plan
Public Hearing #2**

*January 15, 2009
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TIME	ORGANIZATION	PROJECT NAME	SPEAKER'S NAME (PLEASE PRINT)
GROUP 5 (Arrive 10:30 PM)	Light of Cambodian Children	Mentoring/Advocacy	<i>Sopha Leang</i>
	Light of Cambodian Children	Future Stars Development	<i>Changye Paoy</i>
	Lowell Private Schools	Security System	<i>DAVID VICARI/Chuck Bell</i>
	Mass. Alliance of Portuguese Speakers	Lowell Immigrant Social Services Prgm	
	Revolving Museum	Harmony Park	
	Cambodian Mutual Assistance	Youth Census Video Project	
	Lowell House	Recovery Home Improvements	<i>Ken Fries</i>
	Community Teamwork, Inc.	YouthBuild	<i>K. Fish</i>
	Lowell Council on Aging	Senior Center Programs	
	Lowell West End Gym	Youth Boxing Program	<i>Arthur Romulo</i>
	YWCA of Lowell	Youth Enrichment Training	<i>Archie J. Chant</i>
	Lowell Telecommunications Corp.	LTC Youth Media Project	
	Boys & Girls Club of Greater Lowell	Gym Repairs	<i>Mickelle Medon</i>
	United Teen Equality Center	Transitional Employment Project	
	United Teen Equality Center	Hurd St. Interior Design	



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official	Date

Bernard F. Lynch

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

Address

Lowell, MA 01852

City/State/Zip

978-970-4000

Telephone Number

- | |
|--|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2008, 2009, 2010, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Bernard F. Lynch

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

Address

Lowell, MA 01852

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Telephone Number

- This certification does not apply.**
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Bernard F. Lynch

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

Address

Lowell, MA 01852

City/State/Zip

978-970-4000

Telephone Number

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

ESG Certifications

I, John F. Cox, Chief Executive Officer of Lowell, Massachusetts, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official

Date

Bernard F. Lynch

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

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Telephone Number

- This certification does not apply.
 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

Signature/Authorized Official

Date

Bernard F. Lynch

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

Address

Lowell, MA 01852

City/State/Zip

978-970-4000

Telephone Number

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Project Name: City of Lowell - CDBG Administration							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Community Development Block Grant (CDBG) program.							
Location: Division of Planning and Development JFK Civic Center, 50 Arcand Drive, Lowell, Massachusetts 01852	Priority Need Category Select one: Planning/Administration ▼						
Expected Completion Date: 6/30/2010	Explanation:						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
21A General Program Administration 570.206		▼	Matrix Codes			▼	
Matrix Codes		▼	Matrix Codes			▼	
Matrix Codes		▼	Matrix Codes			▼	
Program Year 5	CDBG ▼	Proposed Amt.	\$483,316.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	City of Lowell - ESG Administration		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Emergency Shelter Grant (ESG) program.			

Location:	Priority Need Category	
Division of Planning and Development JFK Civic Center, 50 Arcand Drive, Lowell, Massachusetts 01852	Select one:	Planning/Administration ▼
Explanation:		

Expected Completion Date:	
6/30/2010	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1,	▼
	2,	▼
	3,	▼

Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 5	ESG ▼	Proposed Amt.	\$5,248.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	City of Lowell - HOME Administration		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Home Investment Partnerships (HOME) program.			

Location:	Priority Need Category	
Division of Planning and Development JFK Civic Center, 50 Arcand Drive, Lowell, Massachusetts 01852	Select one:	Planning/Administration ▼
Explanation:		

Expected Completion Date:	
6/30/2010	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1,	▼
	2,	▼
	3,	▼

Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 5	HOME ▼	Proposed Amt.	\$121,278.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	City of Lowell - HOPWA Administration		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Housing Opportunities for Persons with AIDS (HOPWA) program.			

Location:	Priority Need Category	
Division of Planning and Development JFK Civic Center, 50 Arcand Drive, Lowell, Massachusetts 01852	Select one:	Planning/Administration ▼
Explanation:		

Expected Completion Date:	
6/30/2010	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1,	▼
	2,	▼
	3,	▼

Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

31B Administration - grantee	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 5	HOPWA ▼	Proposed Amt.	\$19,750.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		AIDS Action Committee: Rental Assistance Program						
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL		
AIDS Action Committee provides housing related services, including rental subsidies to low- and moderate-income persons with HIV/AIDS. HOPWA Funds will be used to assist low income, HIV positive people to move into and maintain affordable housing. The Rental Assistance Program supports both an emergency assistance (STRMU) program as well as a permanent housing placement (supportive services) program.								
Location:		Priority Need Category						
Middlesex County Primary Purpose: Help Persons with HIV/AIDS & Help Prevent		Select one:		Homeless/HIV/AIDS ▼				
Explanation:								
Expected Completion Date:		HOPWA Activity Type: STRMU/Supportive Services						
6/30/2010								
Objective Category								
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Specific Objectives								
Outcome Categories		1,		Increase range of housing options & related services for persons w/ special needs ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2,		Improve access to affordable rental housing ▼				
		3,		▼				
Project-level Accomplishments	04 Households ▼	Proposed	56		04 Households ▼	Proposed	40	
		Underway				Underway		
	FY 2005-06	Complete	48		FY 2008-09	Complete		
	04 Households ▼	Proposed	60		04 Households ▼	Proposed	18/16	
		Underway				Underway		
	FY 2006-07	Complete	50		FY 2009-10	Complete		
	04 Households ▼	Proposed	46		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY 2007-08	Complete	46			Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Provide improved housing stability and reduced risk of homelessness		Number of persons maintaining stable housing					
	31G Short term rent mortgage utility payments ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 5	HOPWA ▼	Proposed Amt.	\$81,110.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.	\$846,211.00		Fund Source: ▼	Proposed Amt.		
	Local	Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	18/16		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:	Alternative House, Inc.: Emergency Shelter Services		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Alternative House is a confidential, emergency shelter operating 24 hours a day, for battered women and their children. Requested funds will help cover the cost of utilities, household supplies, repairs, and maintenance; ensuring a safe, handicap accessible, well-maintained building for sheltering families in crisis.			

Location:	Priority Need Category	
Confidential- Office at 517 Moody Street, Lowell Ma 01854 National Objective: LMC Primary Purpose: Help the Homeless	Select one:	Homeless/HIV/AIDS ▼
Explanation:		

6/30/2010	Specific Objectives	
Objective Category		
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		

Outcome Categories	1, End chronic homelessness ▼
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, Improve the services for low/mod income persons ▼
	3, ▼

Project-level Accomplishments	01 People ▼	Proposed	175		01 People ▼	Proposed	60
		Underway				Underway	
	PY 2005-06	Complete	176		PY 2008-09	Complete	
	01 People ▼	Proposed	150		01 People ▼	Proposed	70
		Underway				Underway	
	PY 2006-07	Complete	146		PY 2009-10	Complete	
	01 People ▼	Proposed	60		Accompl. Type: ▼	Proposed	
		Underway	98			Underway	
	PY 2007-08	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Clients moved to safe transitional or permanent housing	Number of clients who find permanent housing	

03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 5	ESG ▼	Proposed Amt.	\$16,942.02	Other ▼	Proposed Amt.	\$351,524.00
		Actual Amount		State ▼	Actual Amount	
	Other ▼	Proposed Amt.	\$15,000.00	Other ▼	Proposed Amt.	\$12,876.00
	Other Federal ▼	Actual Amount		Private ▼	Actual Amount	
	01 People ▼	Proposed Units	70	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Angkor Dance Troupe, Inc.: At-Risk Program						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Program provides recreational and educational activities to at-risk youth from low- and moderate-income families. Funds will be used to offer part-time positions to youth to assist in the planning and implementation of the organization's artistic and educational activities. Specifically, youth will help conduct dance workshops in Lowell schools, and assist with administrative activities. Funds will be used to support part-time youth instructors.						
Location: 40 French St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼					
Explanation:						
Expected Completion Date: 6/30/2010	Specific Objectives					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼					
	2, ▼					
	3, ▼					
Project-level Accomplishments	01 People ▼ FY 2005-06	Proposed 100 Underway Complete 95	01 People ▼ FY 2008-09	Proposed 7 Underway Complete		
	01 People ▼ FY 2006-07	Proposed 90 Underway Complete 95	01 People ▼ FY 2009-10	Proposed 5 Underway Complete		
	01 People ▼ FY 2007-08	Proposed 4 Underway Complete 4	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Youth empowerment and avoiding at-risk behavior		Participants graduating from high school			
	05D Youth Services 570.201(e) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 5	CDBG ▼	Proposed Amt. \$5,000.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
		Other ▼	Proposed Amt. \$5,350.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
		Private				
		01 People ▼	Proposed Units 5 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	
Accompl. Type: ▼		Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		

Project Name: Asian Task Force Against Domestic Violence: Counseling						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Asian Task Force Against Domestic Violence provides direct services to Cambodian women and their children in the Greater Lowell area who are victims of domestic violence. CDBG funds will be used to respond to the critical need for linguistically and culturally appropriate services for Southeast Asian families, including outreach and education. Funds will help expand direct services, outreach services, and prevention/education strategies.						
Location: Confidential National Objective: LMC	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2010	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼ FY 2005-06	Proposed 150 Underway Complete 59	01 People ▼ FY 2008-09	Proposed 50 Underway Complete		
	01 People ▼ Fy 2006-07	Proposed 360 Underway Complete 49	01 People ▼ FY 2009-10	Proposed 54 Underway Complete		
	01 People ▼ Fy 2007-08	Proposed 50 Underway Complete 50	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Access to rights and resources		Clients use of available resources			
	05G Battered and Abused Spouses 570.201(e) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 5	CDBG ▼	Proposed Amt. \$6,000.00 Actual Amount	Other ▼	Proposed Amt. \$122,475.00 Actual Amount	
		Other ▼	Proposed Amt. \$85,000.00 Actual Amount	State ▼	Proposed Amt. \$172,579.00 Actual Amount	
		Other Federal ▼	Proposed Amt. Actual Amount	Private ▼	Proposed Amt. Actual Amount	
		01 People ▼	Proposed Units 54 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	
Accompl. Type: ▼		Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		

Project Name:		Banc of America-Architectural Heritage Foundation: Hamilton Crossing					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Hamilton Crossing is the first phase of a project that will provide 65 rental units (11 are HOME assisted) and includes expansion of the Lowell Community Health Center's Metta Center.							
Location:		Priority Need Category					
165 Jackson St., Lowell, MA, 01852 Hamilton Canal District - CT: 3101 National Objective: LMH		Select one:		Rental Housing ▼			
		Explanation:					
Expected Completion Date:							
6/30/2010							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories		1, Increase the supply of affordable rental housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2, ▼					
<input type="checkbox"/> Affordability		3, ▼					
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	10 Housing Units ▼	Proposed	11		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 2009-2010						
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
	Complete				Complete		
Proposed Outcome		Performance Measure			Actual Outcome		
Revitalize a neglected neighborhood and improve property values		Property values					
14B Rehab; Multi-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 5	HOME ▼	Proposed Amt.	\$150,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	11		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Big Brothers/Big Sisters of Greater Lowell, Inc.: Lowell Mentoring					
Description:		IDIS Project #:	UOG Code:		MA251284 LOWELL		
Big Brothers/Big Sisters matches children from single-parent, immigrant or at-risk home situations with trained adult volunteers with goals directed toward the positive personal growth and the improved academic achievement of the child. CDBG funds will be directed toward increasing matches for 7 - 15 year olds.							
Location:		Priority Need Category					
45 Merrimack St. Lowell, MA 01852		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:							
6/30/2010							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1, Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 09-10						
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
	Complete				Complete		
Proposed Outcome		Performance Measure			Actual Outcome		
Improved academic performance and avoiding at-risk behavior		Grades and graduation rates					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 5	CDBG ▼	Proposed Amt.	\$9,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$29,320.00		Fund Source: ▼	Proposed Amt.	
	Private	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Boys and Girls Club of Greater Lowell, Inc.: Gymnasium Repairs		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Funding will help refurbish gymnasium at public youth facility serving low- and moderate-income area youth. Project includes replacing floorboards, refinishing the floor and installing safety equipment.			

Location: 657 Middlesex St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Facilities ▼
Explanation:	

Expected Completion Date: 6/30/2010	Specific Objectives
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼
	2, Improve the services for low/mod income persons ▼
	3, ▼

Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed		
		Underway				Underway	
	FY 2009-10	Complete				Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improve quality and access to public facility	Youth served	

03D Youth Centers 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 5	CDBG ▼	Proposed Amt.	\$45,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount
	Other ▼	Proposed Amt.	\$15,000.00	Fund Source: ▼	Proposed Amt.	
	Private	Actual Amount				Actual Amount
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units

Project Name: Cambridge Cares About AIDS: Emergency Housing & St. Paul's Residence						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
HOPWA funds will be used to fund one full-time employee to provide residential case management to residents within the existing Emergency Transitional Program and St. Paul's SRO Residence. These funds will pay for a case manager's salary and comprise a critical component in the provision of quality housing to formerly homeless and chronically homeless individuals with HIV/AIDS.						
Location: 17 Sellers St. Cambridge, Massachusetts Primary Purpose: Helps Persons with HIV/AIDS	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2010	Explanation: HOPWA Activity Type: Supportive Services					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. Increase the number of homeless persons moving into permanent housing ▼ 3. ▼					
Project-level Accomplishments	01 People ▼ FY 2006-07	Proposed 20 Underway Complete 23	01 People ▼ FY 2009-10	Proposed 20 Underway Complete		
	01 People ▼ FY 2007-08	Proposed 27 Underway Complete 24	Accompl. Type: ▼	Proposed Underway Complete		
	01 People ▼ FY 2008-09	Proposed 27 Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Improved quality of life and access to services		Clients obtaining regular medical care			
	31E Supportive service		▼ Matrix Codes		▼	
	31D Administration - project sponsor		▼ Matrix Codes		▼	
	Matrix Codes		▼ Matrix Codes		▼	
	Program Year 5	HOPWA ▼	Proposed Amt. \$55,698.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
Other ▼		Proposed Amt. \$57,780.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount		
Other Federal		Proposed Amt. Actual Amount		Proposed Amt. Actual Amount		
01 People ▼		Proposed Units 20 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		
Accompl. Type: ▼		Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		

Project Name:	Cambridge Cares About AIDS: Middlesex HOCH Program		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
HOPWA funds will provide access to affordable, scattered-site housing for chronically homeless individuals with HIV/AIDS, through a tenant-based rental assistance.			

Location:	Priority Need Category	
Various locations in the North Shore Primary Purpose: Help Persons with HIV/AIDS & Help Prevent Homeless	Select one:	Homeless/HIV/AIDS ▼
	Explanation:	

Expected Completion Date:	HOPWA Activity Type: Rental Assistance
6/30/2010	
Objective Category	Specific Objectives
<input checked="" type="radio"/> Decent Housing	
<input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories	1, Increase range of housing options & related services for persons w/ special needs ▼
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼
<input type="checkbox"/> Affordability	3, ▼
<input type="checkbox"/> Sustainability	

Project-level Accomplishments	FY 2006-07			FY 2009-10		
	04 Households ▼	Proposed	10	04 Households ▼	Proposed	7
		Underway			Underway	
		Complete	9		Complete	
FY 2007-08	04 Households ▼	Proposed	5	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	7		Complete	
FY 2008-09	04 Households ▼	Proposed	7	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improved quality of life and access to services	Clients obtaining regular medical care	

31F Tenant based rental assistance	▼	Matrix Codes	▼
31D Administration - project sponsor	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 5	HOPWA ▼	Proposed Amt.	\$79,302.00	Fund Source: ▼	Proposed Amt.	
			Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	7	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	Cambridge Cares About AIDS: Ruah House		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Ruah House provides permanent housing for homeless women living with HIV/AIDS. It provides 24-hour staff coverage for women with compromised activities of daily living by ensuring that they have access to medical, mental health, and social services needed to maintain quality of life. Funds will support one full-time house manager.			

Location: 10 Russell St. Cambridge, Massachusetts Primary Purpose: Help Persons with HIV/AIDS	Priority Need Category Select one: Homeless/HIV/AIDS ▼
Explanation:	

Expected Completion Date: 6/30/2010	HOPWA Activity Type: Supportive Services
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼
	2. Increase the number of homeless persons moving into permanent housing ▼
	3. ▼

Project-level Accomplishments	01 People ▼	Proposed	10		01 People ▼	Proposed	8
		Underway				Underway	
	FY 2005-06	Complete	10		FY 2008-09	Complete	
	01 People ▼	Proposed	8		01 People ▼	Proposed	8
		Underway				Underway	
	FY 2006-07	Complete	9		FY 2009-10	Complete	
	01 People ▼	Proposed	8		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2007-08	Complete	8			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improved quality of life and access to services	Clients obtaining regular medical care	

31E Supportive service	▼	Matrix Codes	▼
31D Administration - project sponsor	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 5	HOPWA ▼	Proposed Amt.	\$43,979.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$166,428.00	Fund Source: ▼	Proposed Amt.	
	State	Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	8	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	Central Food Ministry, Inc.: Food Pantry		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Central Food Ministry's program provides nutritional food to no-income and low-income families and individuals. Funds will be used to purchase food and pay for utilities at the Food Pantry.			

Location: 370 West Sixth St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼
Explanation:	

Expected Completion Date: 6/30/2010	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼
	2, ▼
	3, ▼

Project-level Accomplishments	FY 2005-06		FY 2006-07		FY 2007-08		FY 2008-09		FY 2009-10			
	01 People ▼	Proposed	Underway	Complete	01 People ▼	Proposed	Underway	Complete	01 People ▼	Proposed	Underway	Complete
		6,000		4,324						1,600		
				3,516								
		1,500		2834					Accompl. Type: ▼			

Proposed Outcome	Performance Measure	Actual Outcome
Clients regain self-sufficiency	Clients	

05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 5	CDBG ▼		Other ▼	
	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount
	\$7,000.00		\$63,000.00	
			Private	
			Fund Source: ▼	
			Accompl. Type: ▼	
			Accompl. Type: ▼	

Project Name:	City of Lowell Council on Aging: Senior Center Programs		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
CDBG Funds will be used to provide health, recreation, and transportation services to and from the Lowell Senior Center, as well as to medical appointments and other activities.			

Location: 276 Broadway St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Non-homeless Special Needs ▼
Explanation:	

Expected Completion Date: 6/30/2010	Specific Objectives
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼
	2. Increase range of housing options & related services for persons w/ special needs ▼
	3. ▼

Project-level Accomplishments	FY 2006-07		FY 2009-10	
	Proposed	Actual	Proposed	Actual
01 People ▼	2,000		01 People ▼	3,100
	Underway			Underway
	Complete	3,072		Complete
FY 2007-08	Proposed	3,000	Accompl. Type: ▼	Proposed
	Underway			Underway
	Complete	2821		Complete
FY 2008-09	Proposed	3,100	Accompl. Type: ▼	Proposed
	Underway			Underway
	Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Improve senior health and nutrition	Improved health of seniors	

05A Senior Services 570.201(e)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 5	CDBG		Other		01 People		Accompl. Type:	
	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount	Proposed Units	Actual Units	Proposed Units	Actual Units
	\$15,000.00		\$39,860.00		3,100			

Project Name: City of Lowell Council on Aging: Senior Center Lease							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
Funds will be used for the payments required under the long-term lease agreement between the City of Lowell and the City Barns, LLC for the new Senior Center facility. The lease agreement provides for the ultimate acquisition of the facility by the City upon completion of the lease term for the price of \$1. The lease is for a 20 year term beginning in April 2003 and ending April 2023. Approximately 6,500 people are served at this facility annually.							
Location: 276 Broadway St. Lowell, MA (CT 3111) National Objective: LMC	Priority Need Category Select one: Public Facilities ▼						
Expected Completion Date: 6/30/2010	Explanation: Provide public facility and activities for the City's elderly population.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2009-10	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Increased use of facility, especially among minority populations	Facility usage						
03A Senior Centers 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 5	CDBG ▼	Proposed Amt.	\$356,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: City of Lowell, Office of the City Manager: Neighborhood Impact Initiative							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
The Neighborhood Impact Initiative will target Lowell block groups where 51% or more of the population is low- or moderate-income and where significant deterioration has led to limited private investment and declining property values. This comprehensive program will help stabilize neighborhoods through concentrated investment of staff and financial resources from all City departments.							
Priority Need Category							
Location: TBD National Objective: LMA	Select one: Infrastructure ▼						
Explanation:							
Expected Completion Date: 6/30/2010							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons ▼						
	2, ▼						
	3, ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed	tbd		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Revitalize a neglected neighborhood and improve property values		Property values					
03 Public Facilities and Improvements (General) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 5	CDBG ▼	Proposed Amt.	\$425,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	tbd		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	City of Lowell, DNS: Graffiti Removal Program		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Funds will contribute to the operational costs associated with the Graffiti Removal Program. The purpose of the program is to remove graffiti from public property, particularly in low- and moderate-income neighborhoods.			

Location:	Priority Need Category	
Various Locations (Citywide benefit) National Objective: LMA	Select one:	Public Facilities ▼
Explanation:		

Expected Completion Date:	
6/30/2010	
Objective Category	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	

Outcome Categories	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼
<input type="checkbox"/> Availability/Accessibility	2, ▼
<input type="checkbox"/> Affordability	3, ▼
<input checked="" type="checkbox"/> Sustainability	

Project-level Accomplishments	11 Public Facilities ▼	Proposed	700		11 Public Facilities ▼	Proposed	420
		Underway				Underway	
	FY 2005-06	Complete	395		FY 2008-09	Complete	
	11 Public Facilities ▼	Proposed	550		11 Public Facilities ▼	Proposed	420
		Underway				Underway	
	FY 2006-07	Complete	414		FY 2009-10	Complete	
	11 Public Facilities ▼	Proposed	700		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2007-08	Complete	692			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improve neighborhood quality and aesthetics	Property values	
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	

Program Year 5	CDBG ▼	Proposed Amt.	\$9,500.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	420	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		City of Lowell, DPD: Acre Urban Revitalization and Development Plan					
Description:		IDIS Project #:		UOG Code:	MA251284 LOWELL		
HOME funds will be used to acquire, rehab, and build new homes that will be targeted for low- and moderate-income families; providing housing opportunities for residents of the Acre neighborhood and other low/mod-income residents of Lowell. This is an 8 year multi-year commitment beginning with 2000-01 program year and ending with the 2007-08 program year. A total of 62 housing units is proposed at the completion of this project. Additional funds are awarded for the 09-10 program year that were not allocated in previous years.							
Location:		Priority Need Category					
Acre Neighborhood. CT: 3111 National Objective: LMH		Select one:		Owner Occupied Housing ▼			
Explanation:							
Expected Completion Date:		Increase and upgrade the supply of affordable rental and ownership housing units for low/mod-income residents. Approximately 60% of funding will be spent on owner-occupied housing and 40% on rental units.					
6/30/2010							
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		1. Increase the availability of affordable owner housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2. Increase the supply of affordable rental housing ▼					
		3. Improve the quality of owner housing ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	62		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Revitalize a neglected neighborhood and improve property values		Property values					
12 Construction of Housing 570.201(m)				▼ Matrix Codes ▼			
Matrix Codes				▼ Matrix Codes ▼			
Matrix Codes				▼ Matrix Codes ▼			
Program Year 5	HOME ▼	Proposed Amt.	\$274,500.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	62		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: City of Lowell, DPD: Demolition Program						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Funds will be used to eliminate slum and blight through selective demolition of properties in Lowell. Vacant and abandoned properties with major health and safety violations and those in state-designated urban renewal project areas are targeted.						
Location: Various Locations (Citywide benefit) National Objective: SBS	Priority Need Category Select one: Economic Development ▼					
Expected Completion Date: 6/30/2010	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼					
	2, ▼					
	3, ▼					
Project-level Accomplishments	08 Businesses ▼	Proposed	2	Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 2005-06	Complete	0		Complete	
	08 Businesses ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 2006-07	Complete	3		Complete	
	08 Businesses ▼	Proposed	tbd	Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 2009-10	Complete			Complete	
Proposed Outcome	Performance Measure		Actual Outcome			
Opportunity for commercial redevelopment and revitalization	Buildings demolished					
04 Clearance and Demolition 570.201(d) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 5	CDBG ▼	Proposed Amt.	\$25,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses ▼	Proposed Units	tbd	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of Lowell, DPD: Emergency Repair Program						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The City of Lowell emergency housing rehab program provides technical and monetary assistance in the form of deferred payment loans to low and moderate income homeowners and owners of residential property leased to low and moderate income tenants for the repair of health, code, and safety violations of an emergency nature as identified by the programs housing technician.						
Location: Various Locations National Objective: LMH	Priority Need Category Select one: Rental Housing ▼					
Expected Completion Date: 6/30/2010	Explanation: Approximately 50% of funding will address owner-occupied housing and 50% will address rental housing.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of owner housing ▼ 2. Improve the quality of affordable rental housing ▼ 3. ▼					
Project-level Accomplishments	10 Housing Units ▼ PY 2005-06	Proposed 0 Underway Complete 3	10 Housing Units ▼ PY 2008-09	Proposed 4 Underway Complete		
	10 Housing Units ▼ PY 2006-07	Proposed 3 Underway Complete 3	10 Housing Units ▼ PY 2009-10	Proposed 3 Underway Complete		
	10 Housing Units ▼ PY 2007-08	Proposed 8 Underway Complete 3	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Improve quality of existing housing for low- and mod-income persons		Persons in quality, safe housing			
	14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 5	CDBG ▼	Proposed Amt. \$125,000.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
		Fund Source: ▼	Proposed Amt. Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
		10 Housing Units ▼	Proposed Units 3 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	
		Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	

Project Name:	City of Lowell, DPD: First Time Homebuyer Program		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
The First Time Homebuyer Program provides funding for the down payments and closing costs for income-eligible first time homebuyers.			

Location: Citywide National Objective: LMH	Priority Need Category Select one: Owner Occupied Housing ▼
Explanation:	

Expected Completion Date: 6/30/2010	Increase the number of low- and moderate-income families moving into permanent housing. Approximately 50% of households served are minorities.
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives	
	1	Improve access to affordable owner housing ▼
	2	Increase the availability of affordable owner housing ▼
	3	Improve access to affordable owner housing for minorities ▼

Project-level Accomplishments	04 Households ▼	Proposed	50		04 Households ▼	Proposed	30
		Underway				Underway	
	PY 2005-06	Complete	21		PY 2008-09	Complete	
	04 Households ▼	Proposed	40		04 Households ▼	Proposed	25
		Underway	32			Underway	
	PY 2006-07	Complete			PY 2009-10	Complete	
	04 Households ▼	Proposed	40		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	PY 2007-08	Complete	29			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Increase homeownership rates	Home ownership rate	

13 Direct Homeownership Assistance 570.201(n) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 5	HOME ▼	Proposed Amt.	\$200,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	25	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of Lowell, DPD: Hamilton Canal Dist Infrastructure Construction Management							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
Community Development Block Grant funds will support the project delivery expenses associated with the construction management of the infrastructure improvements for the Hamilton Canal District. This activity will support the development of new streets and sidewalks, permanent affordable housing units, office and retail space for new businesses and non-profits, and new public facilities and open space in approximately 15 acres of currently vacant space in the JAM Plan.							
Priority Need Category							
Location: Hamilton Canal District Census Tract 310100 National Objective: LMA	Select one: Infrastructure ▼						
Explanation:							
Expected Completion Date: 6/30/2010							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons ▼						
	2, ▼						
	3, ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed	tbd		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Revitalize a neglected neighborhood and improve property values		Property values					
03 Public Facilities and Improvements (General) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 5	CDBG ▼	Proposed Amt.	\$60,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$6,650,000		Fund Source: ▼	Proposed Amt.	
	State	Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	tbd		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: City of Lowell, DPD: Food Pantry Distribution Coordination							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
CDBG funds will be used to support the coordination of data collection, reporting, and management of Lowell's CDBG funded food pantries. Improved coordination will result in an increased level of service for Lowell's low- and moderate-income residents.							
Location: 735 Broadway St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼						
Expected Completion Date: 6/30/2010	Explanation:						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	09 Organizations ▼	Proposed	4		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Better food distribution through direct service agencies	Number of clients served by agencies receiving deliveries						
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 5	CDBG ▼	Proposed Amt.	\$9,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations ▼	Proposed Units	4		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City of Lowell, DPD: Section 108 Debt Service					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Multi-year commitment to pay the debt service on a \$3 million Section 108 Loan. During the 05-06 and 06-07 program years, the City utilized the Section 108 program to support 3 economic development and housing projects in and around downtown Lowell. Loan terms = 4 years, interest only followed by 15 years of level principal payments. Loan will be repaid in full upon sale to a developer, at which point the CDBG multi-year commitment ends. Job creation will occur as the land is redeveloped over a 10-year period.							
Location:		Priority Need Category					
Downtown Lowell and JAM Plan CT: 3119 and 3101		Select one:		Economic Development ▼			
Expected Completion Date:		Explanation:					
6/30/2010		The proposed project will help achieve the goals and objectives of a state-approved urban renewal plan for the identified neighborhood and will increase economic opportunities for low/mod-income persons.					
Objective Category		Specific Objectives					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		1		Improve economic opportunities for low-income persons		▼	
Outcome Categories		2				▼	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		3				▼	
Project-level Accomplishments	Other ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve economic conditions in identified area of City		Income levels and employment status of persons in area					
19F Planned Repayment of Section 108 Loan Principal ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 5	CDBG ▼	Proposed Amt.	\$300,000.00	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Project Name:	City of Lowell, DPD: JAMBRA Neighborhood Park		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Proposed project will develop a new passive park located within the JAM Plan, providing a key neighborhood facility supporting the residential and commercial opportunities in the area. Project will include construction of park and stabilization of existing historic remnant wall.			

Location: 68 Jackson Street. Serving census tract 310100 National Objective: LMA	Priority Need Category Select one: Public Facilities ▼
Explanation:	

Expected Completion Date: 6/30/2010	Specific Objectives
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼
	2, ▼
	3, ▼

Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed		
		Underway				Underway	
	FY 2009-10	Complete				Complete	
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
			Underway			Underway	
			Complete			Complete	
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
			Underway			Underway	
			Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Increased use of facility	Facility usage	

03F Parks, Recreational Facilities 570.201(c)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 5	CDBG ▼	Proposed Amt.	\$15,000.00	Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount	
		Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
			Actual Amount			Actual Amount	
		11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
			Actual Units				Actual Units
		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
			Actual Units			Actual Units	

Project Name:	City of Lowell, DPD: Lead Abatement Program		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Provide financial assistance, technical assistance, and community education and outreach through the use of federal and state loan programs to abate lead-based paint hazards in Lowell homes.			

Location:	Priority Need Category		
Various Locations National Objective: LMH	Select one:	Rental Housing ▼	
Explanation:			

Expected Completion Date:	Approximately 80% of funding in this project will assist affordable rental housing units and 20% will be used to assist owner-occupied housing units.
6/30/2010	
Objective Category	
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Specific Objectives	
Outcome Categories	1. Improve the quality of affordable rental housing ▼
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. Improve the quality of owner housing ▼
	3. ▼

Project-level Accomplishments	10 Housing Units ▼	Proposed	100		10 Housing Units ▼	Proposed	10
		Underway				Underway	
		Complete	6			Complete	
	PY 2005-06				PY 2008-09		
	10 Housing Units ▼	Proposed	12		10 Housing Units ▼	Proposed	18
		Underway				Underway	
		Complete	18			Complete	
	PY 2006-07				PY 2009-10		
	10 Housing Units ▼	Proposed	15		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	12			Complete	
	PY 2007-08						

Proposed Outcome	Performance Measure	Actual Outcome
Reduce exposure of children to lead hazards	Number of cases of childhood lead poisoning reported	

14I Lead-Based/Lead Hazard Test/Abate 570.202	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 5	CDBG ▼	Proposed Amt.	\$50,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$1,000,000		Fund Source: ▼	Proposed Amt.	
	Other Federal	Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	18		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	City of Lowell, DPR: Edward Walsh Youth Soccer Complex		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
CDBG funds will be used for the installation of a new irrigation system and additional site improvements at the 8.5 acre soccer complex. Currently this complex serves more than 1400 families through the Lowell Youth Soccer League.			

Location: 50 Edward St. Lowell, Massachusetts Citywide benefit National Objective: LMA	Priority Need Category
Select one:	Public Facilities ▼
Explanation:	

Expected Completion Date: 6/30/2010	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼
	2, ▼
	3, ▼

Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed		
		Underway					Underway	
	FY 2009-10	Complete					Complete	
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
			Underway				Underway	
			Complete				Complete	
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
			Underway				Underway	
			Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Increased use of facility	Facility usage	

03F Parks, Recreational Facilities 570.201(c)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 5	CDBG ▼	Proposed Amt.	\$30,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount					Actual Amount	
	Fund Source: ▼	Proposed Amt.				Fund Source: ▼	Proposed Amt.	
		Actual Amount					Actual Amount	
	11 Public Facilities ▼	Proposed Units	1			Accompl. Type: ▼	Proposed Units	
		Actual Units					Actual Units	
		Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units		

Project Name: City of Lowell, DPW: Streets and Sidewalks Reconstruction Program								
Description:	IDIS Project #: UOG Code: MA251284 LOWELL							
CDBG funds will be used to make necessary improvements to City streets and sidewalks. The project will promote safe passage of pedestrians and vehicles, as well as improve the aesthetics of priority areas in various locations throughout the City.								
Location:	Priority Need Category							
Various Locations (Citywide benefit) Concentration in low-income census tracts. National Objective: LMA	Select one: Infrastructure ▼							
Explanation:								
Expected Completion Date:								
6/30/2010								
Objective Category								
<input type="radio"/> Decent Housing								
<input checked="" type="radio"/> Suitable Living Environment								
<input type="radio"/> Economic Opportunity								
Specific Objectives								
Outcome Categories	1, Improve quality / increase quantity of public improvements for lower income persons ▼							
<input type="checkbox"/> Availability/Accessibility	2, ▼							
<input type="checkbox"/> Affordability	3, ▼							
<input checked="" type="checkbox"/> Sustainability								
Project-level Accomplishments	01 People ▼	Proposed	23,526		01 People ▼	Proposed	15,874	
	FY 2005-06 CT population	Underway				Underway		
		Complete	2,286		FY 2008-09 CT population	Complete		
	01 People ▼	Proposed	2,500		01 People ▼	Proposed	TBD	
		Underway	10,438			Underway		
	FY 2006-07 CT population	Complete			FY 2009-10 CT population	Complete		
	01 People ▼	Proposed	2,500		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY 2007-08 CT population	Complete	239895			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Improve neighborhood quality of life and aesthetics		Property values					
	03K Street Improvements 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 5	CDBG ▼	Proposed Amt.	\$50,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.	\$100,000.00		Fund Source: ▼	Proposed Amt.		
	State	Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	tbd		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:	City of Lowell, Health Dept: Health Inspectors/Sanitary Code Enforcement		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Funds will support the salaries of health inspectors for the purpose of inspecting dwelling units for sanitary or health code violations. Inspections ensure the quality of life for Lowell residents is improved.			

Location:	Priority Need Category		
Various Locations. (Citywide benefit) Concentration in Lowell's low-income neighborhoods. National Objective: LMA	Select one:	Rental Housing ▼	
	Explanation:		

Expected Completion Date:	Over 90% of housing units inspected are rental units. A small number are owner-occupied.		
6/30/2010			
Objective Category			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity			

Specific Objectives			
Outcome Categories	1,	Improve the quality of affordable rental housing	▼
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2,		▼
	3,		▼

Project-level Accomplishments	10 Housing Units ▼	Proposed	180		10 Housing Units ▼	Proposed	1440
		Underway				Underway	
	FY 2005-06	Complete	1,883		FY 2008-09	Complete	
	10 Housing Units ▼	Proposed	1,479		10 Housing Units ▼	Proposed	1440
		Underway				Underway	
	FY 2006-07	Complete	1,539		FY 2009-10	Complete	
	10 Housing Units ▼	Proposed	1,800		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2007-08	Complete	2416			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improve quality and safety of housing	Number of code violations	
15 Code Enforcement 570.202(c)	▼ Matrix Codes	▼
Matrix Codes	▼ Matrix Codes	▼
Matrix Codes	▼ Matrix Codes	▼

Program Year 5	CDBG ▼	Proposed Amt.	\$90,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	1440		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Coalition for a Better Acre/Lowell Housing Authority: Youth Homework Club						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
CDBG funds will be used to support a year-round after school and summer program for approximately 80 youth living in Lowell's public housing developments. The program will provide homework assistance, and activities aimed at helping to improve academic performance and self-esteem. FY 2009-10 marks the first year that the CBA and LHA will team up to provide these services.						
Location: 606 Market St./480 Chelmsford St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2010	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼ FY 2007-08	Proposed 75 Underway Complete 77	Accompl. Type: ▼	Proposed Underway Complete		
	01 People ▼ FY 2008-09	Proposed 80 Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	01 People ▼ FY 2009-10	Proposed 25 Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Youth empowerment and improved academic achievement		Participant attendance and grades			
	05D Youth Services 570.201(e) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 5	CDBG ▼	Proposed Amt. \$5,000.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
Other ▼ Other Federal		Proposed Amt. \$44,340.47 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount		
01 People ▼		Proposed Units 25 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		
Accompl. Type: ▼		Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		

Project Name:	Coalition for a Better Acre - Vacant & Foreclosed Property Initiative		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
The CBA will use CDBG funds to acquire and rehabilitate distressed foreclosed multi-family properties in Lowell's neighborhoods, simultaneously eliminating blight and increasing the amount of high-quality affordable rental units in the City.			

Location: 517 Moody St. Lowell, Massachusetts National Objective: LMH	Priority Need Category Select one: Rental Housing ▼
Explanation:	

Expected Completion Date: 6/30/2010	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the availability of affordable owner housing ▼
	2, Increase the supply of affordable rental housing ▼
	3, ▼

Project-level Accomplishments	10 Housing Units ▼	Proposed	11	Accompl. Type: ▼	Proposed			
		Underway				Underway		
	FY 2009-10	Complete				Complete		
		08 Businesses ▼	Proposed		Accompl. Type: ▼	Proposed		
			Underway				Underway	
			Complete				Complete	
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
			Underway				Underway	
			Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improve quality of affordable housing and neighborhood property values	Property values	
14B Rehab; Multi-Unit Residential 570.202	▼ Matrix Codes	▼
Matrix Codes	▼ Matrix Codes	▼
Matrix Codes	▼ Matrix Codes	▼

Program Year 5	CDBG ▼	Proposed Amt.	50,000.00	Other Private ▼	Proposed Amt.	520,000.00
		Actual Amount				Actual Amount
	Other State ▼	Proposed Amt.	4,241,200.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	11	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: The Community Family, Inc.: Alzheimer's Adult Day Health Service Subsidy						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Program provides health services to adults with Alzheimers and other memory impairments. CDBG funds will subsidize dementia-specific health services and assist low-income seniors who do not qualify for Medicaid but lack the resources to pay for adequate services.						
Location: 236-248 Broadway St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Non-homeless Special Needs ▼					
Expected Completion Date: 6/30/2010	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. Increase range of housing options & related services for persons w/ special needs ▼ 3. ▼					
Project-level Accomplishments	01 People ▼ FY 2005-06	Proposed 2 Underway Complete 5	01 People ▼ FY 2008-09	Proposed 5 Underway Complete		
	01 People ▼ FY 2006-07	Proposed 4 Underway Complete 4	01 People ▼ FY 2009-10	Proposed 5 Underway Complete		
	01 People ▼ FY 2007-08	Proposed 4 Underway Complete 4	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Reduce need for nursing home placement		Health status of clients			
	05A Senior Services 570.201(e) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 5	CDBG ▼	Proposed Amt. \$3,000.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
Other ▼		Proposed Amt. \$65,000.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount		
Private		Proposed Amt. Actual Amount	Accompl. Type: ▼	Proposed Units Actual Units		
01 People ▼		Proposed Units 5 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		
Accompl. Type: ▼		Proposed Units Actual Units				

Project Name: Community Teamwork, Inc.: Emergency Motel Placement						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The Emergeny Motel Placement program provides households, involuntary displaced from their homes because of fire, or risk of domestic violence, with an emergency stay in a local hotel while working to secure permanent placement. This program has been assisted in previous years with CDBG funds through the City of Lowell, Hunger/Homeless Commission.						
Location: 167 Dutton St. Lowell, Massachusetts National Objective: LMC Primary Purpose: Help prevent homelessness	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2010	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. End chronic homelessness ▼ 2. Improve the services for low/mod income persons ▼ 3. ▼					
Project-level Accomplishments	01 People ▼ FY 2005-06	Proposed 100 Underway Complete 68	01 People ▼ FY 2008-09	Proposed 10 Underway Complete		
	01 People ▼ FY 2006-07	Proposed 40 Underway Complete 94	01 People ▼ FY 2009-10	Proposed 20 Underway Complete		
	01 People ▼ FY 2007-08	Proposed 10 Underway Complete 14	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Clients reestablish permanent housing		Clients			
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 5	CDBG ▼	Proposed Amt. \$5,000.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
		Other ▼	Proposed Amt. \$15,000.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
		Private	Actual Amount		Actual Amount	
		01 People ▼	Proposed Units 20 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	
Accompl. Type: ▼		Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		

Project Name: Community Teamwork, Inc.: Fuel Assistance							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
The Fuel Assistance Program serves low-income and elderly residents who are unable to pay the costs of heating their homes. CDBG funds will be utilized to extend the program to households who have exhausted their benefits but still have urgent needs for fuel.							
Location: 45 Kirk Street National Objective: LMC	Priority Need Category Select one: Public Services ▼						
Expected Completion Date: 6/30/2010	Explanation:						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	40		01 People ▼	Proposed	30
		Underway				Underway	
	FY 2006-07	Complete	55		FY 2009-10	Complete	
	01 People ▼	Proposed	40		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2007-08	Complete	55			Complete	
	01 People ▼	Proposed	40		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2008-09	Complete				Complete	
Proposed Outcome	Performance Measure		Actual Outcome				
Improve quality of existing housing for low- and mod-income persons	Persons in quality, safe housing						
05Q Subsistence Payments 570.204 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 5	CDBG ▼	Proposed Amt.	\$8,500.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$10,960,565		Fund Source: ▼	Proposed Amt.	
	Other Federal	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Community Teamwork, Inc.: Shelters (Milly's Place and Merrimack House)						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Proposed funds will be used to pay for a portion of the utility costs for homeless family shelters. ESG funds will also be used to make various improvements to the shelters and improve delivery of services.						
Location: 205 Worthen St. National Objective: LMC Primary Purpose: Help the Homeless	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2010	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. Increase the number of homeless persons moving into permanent housing ▼ 3. ▼					
Project-level Accomplishments	01 People ▼ PY 2005-06	Proposed 72 Underway Complete 63	Accompl. Type: ▼ PY 2008-09	Proposed 45 Underway Complete		
	01 People ▼ PY 2006-07	Proposed 60 Underway Complete 121	Accompl. Type: ▼ PY 2009-10	Proposed 45 Underway Complete		
	01 People ▼ PY 2007-08	Proposed 60 Underway Complete 62	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Clients obtain permanent housing		Clients			
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 5	ESG ▼	Proposed Amt. \$10,942.02 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
Fund Source: ▼		Proposed Amt. Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount		
01 People ▼		Proposed Units 45 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		
Accompl. Type: ▼		Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		

Project Name:	Community Teamwork, Inc.: SHIFT Coalition		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
The SHIFT Coalition will provide comprehensive referral services to assist clients who are ineligible for other State or Federal programs. Funds will pay for rent and/or start-up costs for apartments for clients in an effort to help end chronic homelessness and preserve the tenancy of clients who have the ability to be self-sufficient.			

Location: 167 Dutton St. Lowell, Massachusetts. National Objective: LMC Primary Purpose: Help Prevent Homelessness	Priority Need Category Select one: Homeless/HIV/AIDS ▼
Explanation:	

Expected Completion Date: 6/30/2010	Specific Objectives
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼
	2, ▼
	3, ▼

Project-level Accomplishments	01 People ▼		01 People ▼		
	Proposed	Actual	Proposed	Actual	
PY 2006-07	70		PY 2009-10	24	
	Underway			Underway	
	Complete	11		Complete	
PY 2007-08	15		Accompl. Type: ▼	Proposed	
	Underway			Underway	
	Complete	22		Complete	
PY 2008-09	20		Accompl. Type: ▼	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Clients obtain permanent housing and housing stability	Clients	

05Q Subsistence Payments 570.204 ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 5	ESG ▼	Proposed Amt.	\$24,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Other ▼	Private	Proposed Amt.	\$100,500.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People ▼		Proposed Units	24	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼		Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Community Teamwork, Inc.: Spindle City Corps, Youth Program					
Description:	IDIS Project #: UOG Code: MA251284 LOWELL				
Spindle City Corps provides a summer service learning opportunity for ethnically and financially diverse Lowell youth. Requested funds will support the program manager's salary. Approximately 200 youth are served through this program. CDBG funds support the teen corps members who are employed through the program.					
Location: 169 Merrimack St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼				
Lowell, MA 6/30/2010	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	01 People ▼ FY 2005-06	Proposed 24 Underway Complete 27	01 People ▼ FY 2008-09	Proposed 25 Underway Complete	
	01 People ▼ FY 2006-07	Proposed 24 Underway Complete 27	01 People ▼ FY 2009-10	Proposed 35 Underway Complete	
	01 People ▼ FY 2007-08	Proposed 20 Underway Complete 16	Accompl. Type: ▼	Proposed Underway Complete	
	Proposed Outcome		Performance Measure		Actual Outcome
	Youth empowerment and improve academic achievement		Grades and graduation rates		
	05D Youth Services 570.201(e) ▼		Matrix Codes ▼		
	Matrix Codes ▼		Matrix Codes ▼		
	Matrix Codes ▼		Matrix Codes ▼		
	Program Year 5	CDBG ▼	Proposed Amt. \$5,000.00 Actual Amount	Other ▼	Proposed Amt. \$10,000.00 Actual Amount
		Other ▼ Other Federal	Proposed Amt. \$63,000.00 Actual Amount	Private ▼	Proposed Amt. Actual Amount
		01 People ▼	Proposed Units 35 Actual Units	Fund Source: ▼	Proposed Amt. Actual Amount
		Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units

Project Name:		Girls, Inc.: Outreach Programs					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Girls, Inc. Outreach Program will provide educational enrichment programming for low-income youth ages 6-14 in school facilities, primarily as part of in-school after school activities. FY 09-10 program year funds will be used to expand service to 5-18 year olds and will focus on science, healthy choices and well being, leadership, and community awareness and activism.							
Location:		Priority Need Category					
220 Worthen St. Lowell, Massachusetts National Objective: LMC		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:							
6/30/2010							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1, Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	60		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07	Complete	70			Complete	
	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2009-10	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increase academic performance of youth		Grades of participants					
05D Youth Services 570.201(e)				▼ Matrix Codes ▼			
Matrix Codes				▼ Matrix Codes ▼			
Matrix Codes				▼ Matrix Codes ▼			
Program Year 5	CDBG ▼	Proposed Amt.	\$7,500.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$12,260.00		Fund Source: ▼	Proposed Amt.	
	Local/Private	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Girls, Inc.: Youth Enrichment Programs						
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL		
Funds will provide staffing and supplies for year-round educational enrichment activities for youth ages 6-16. Activities include sports, family nutrition, woodworking, fine arts, science and engineering skills development, educational field trips, and outreach. CDBG funds will support staff salaries as well as program supplies.								
Location:		Priority Need Category						
220 Worthen St. Lowell, Massachusetts National Objective: LMC		Select one:		Public Services ▼				
Explanation:								
Expected Completion Date:								
6/30/2010								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Specific Objectives								
Outcome Categories		1, Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼						
		3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	80		01 People ▼	Proposed	75	
		Underway				Underway		
	FY 2005-06	Complete	104		FY 2008-09	Complete		
	01 People ▼	Proposed	80		01 People ▼	Proposed	80	
		Underway				Underway		
	FY 2006-07	Complete	123		FY 2009-10	Complete		
	01 People ▼	Proposed	75		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY 2007-08	Complete	75			Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Increase health and academic performance of youth		Health and grades of participants					
	05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 5	CDBG ▼	Proposed Amt.	\$7,500.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.	\$36,120.00		Fund Source: ▼	Proposed Amt.		
	Local/Private	Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	80		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:	Greater Lowell Family YMCA: Camp Massapoag Camperships		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
The YMCA provides recreational and educational outreach to low- and moderate- income and at-risk youth. 118 weeks of camp scholarships will provide low-income children with the opportunity to participate in recreational and educational programs at a traditional recreational summer camp.			

Location: 35 YMCA Dr. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼
Explanation:	

Expected Completion Date: 6/30/2010	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼
	2, ▼
	3, ▼

Project-level Accomplishments	01 People ▼	Proposed	40		01 People ▼	Proposed	43
		Underway				Underway	
	FY 2005-06	Complete	47		FY 2008-09	Complete	
	01 People ▼	Proposed	75		01 People ▼	Proposed	43
		Underway				Underway	
	FY 2006-07	Complete	28		FY 2009-10	Complete	
	01 People ▼	Proposed	35		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2007-08	Complete	31			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Participants will not engage in at-risk behaviors		

05D Youth Services 570.201(e)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 5	CDBG ▼	Proposed Amt.	\$8,500.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$40,000.00	Fund Source: ▼	Proposed Amt.	
	Private	Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	43	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	House of Hope: Shelter Operating Expenses		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
House of Hope is a family shelter providing a broad range of social service programming and resources that enhance self-sufficiency. ESG funds will help offset the operating costs of the shelter including utilities.			

Location: 812 Merrimack St. Lowell, Massachusetts National Objective: LMC Primary Purpose: Help the Homeless	Priority Need Category Select one: Homeless/HIV/AIDS ▼
Explanation:	

Expected Completion Date: 6/30/2010	Specific Objectives
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼
	2, End chronic homelessness ▼
	3, ▼

Project-level Accomplishments	01 People ▼		01 People ▼	
	PY 2005-06	Proposed Underway Complete	PY 2008-09	Proposed Underway Complete
		125		35
		86		
04 Households ▼	01 People ▼		01 People ▼	
	PY 2006-07	Proposed Underway Complete	PY 2009-10	Proposed Underway Complete
		18		25
		84		
01 People ▼	Accompl. Type: ▼		Accompl. Type: ▼	
	PY 2007-08	Proposed Underway Complete		Proposed Underway Complete
		25		
		28		

Proposed Outcome	Performance Measure	Actual Outcome
Clients moved to safe transitional or permanent housing	Number of clients who find permanent housing	

03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 5	ESG ▼	Proposed Amt.	\$15,442.02	Fund Source: State ▼	Proposed Amt.	\$775,000.00
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$94,000.00	Fund Source: Private ▼	Proposed Amt.	\$332,417.00
	Other Federal	Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	25	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	International Institute of Lowell: Promoting Self-Sufficiency		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
International Institute of Lowell provides comprehensive case management services to refugee and immigrant Lowell residents to address the economic and social needs of low-income families. Services include outreach, referrals, case management, employment placement, ESOL, advocacy and counseling. FY 09-10 funds will help expand services to families seeking asylum.			

Location: 144 Merrimack St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼
Explanation:	

Expected Completion Date: 6/30/2010	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼
	2, ▼
	3, ▼

Project-level Accomplishments	01 People ▼	Proposed	5		01 People ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 2009-10						
	01 People ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	01 People ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Increase self-sufficiency through improved access to services	Client use of available resources	

05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 5	CDBG ▼	Proposed Amt.	\$5,000.00	Other ▼	Proposed Amt.	\$36,250.00
		Actual Amount		State ▼	Actual Amount	
	Other ▼	Proposed Amt.	\$40,650.00	Fund Source: ▼	Proposed Amt.	\$600.00
	Other Federal	Actual Amount		Private ▼	Actual Amount	
	01 People ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	Justice Resource Institute dba JRI Health: Assisted Living Program		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
JRI provides services to individuals and families utilizing a HOPWA subsidy or a TBRA Section 8 subsidy in the Lowell HOPWA region. Services include housing intake and eligibility determination, waitlist management, housing search services, tenant selection, needs assessment, service planning, referrals, and ongoing case management. Program has been expanded to assist eligible households in the Greater Lowell area.			

Location: 25 W. Street Boston, Massachusetts Primary Purpose: Help Persons with HIV/AIDS	Priority Need Category Select one: Homeless/HIV/AIDS ▼
Explanation:	

Expected Completion Date: 6/30/2010	HOPWA Activity Type: Supportive Services
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼
	2, Increase range of housing options & related services for persons w/ special needs ▼
	3, ▼

Project-level Accomplishments	01 People ▼	Proposed	24		01 People ▼	Proposed	40
		Underway				Underway	
	FY 2005-06	Complete	39		FY 2008-09	Complete	
	01 People ▼	Proposed	21		01 People ▼	Proposed	48
		Underway				Underway	
	FY 2006-07	Complete	42		FY 2009-10	Complete	
	01 People ▼	Proposed	29		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2007-08	Complete	42			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Provide housing stability and reduced risk of homelessness	Number of persons maintaining stable housing	

31E Supportive service	▼	Matrix Codes	▼
31D Administration - project sponsor	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 5	HOPWA ▼	Proposed Amt.	\$123,649.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$6,597.00	Fund Source: ▼	Proposed Amt.	
	State	Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	48	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Keep Lowell Beautiful: Recycling at the Freshman Academy					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Funds will help institute a recycling program at the Lowell High School Freshman Academy. The program will partner with the Lowell National Historical Park and the Canal Waterwaters Cleaners to run a recycling program and awareness outreach for students. The 2009-10 program year will be the second of a five-year multi-year commitment to this program.							
Location:		Priority Need Category					
Lowell High School - Kirk St. National Objective: LMC		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:							
6/30/2010							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1, Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	20		01 People ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	01 People ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	01 People ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 5	CDBG ▼	Proposed Amt.	\$525.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.	\$68.00		Fund Source: ▼	Proposed Amt.	
	Other Federal	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Kids in Disability Sports, Inc.: Sports, Social, and Educational Program		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Kids in Disability Sports, Inc. seeks to improve the quality of life for children and adults with disabilities by providing social, recreational, and educational programs throughout the year. CDBG funds will help fund sports and fitness activities that promote healthier and more active lifestyles.			

Location: Citywide National Objective: LMC Primary Purpose: Help people with disabilities	Priority Need Category Select one: Non-homeless Special Needs ▼
Explanation:	

Expected Completion Date: 6/30/2010	Specific Objectives
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼
	2. Increase range of housing options & related services for persons w/ special needs ▼
	3. ▼

Project-level Accomplishments	FY 05-06		FY 06-07		FY 08-09		FY 09-10	
	01 People ▼	Proposed	Underway	Complete	01 People ▼	Proposed	Underway	Complete
		700		85				100

Proposed Outcome	Performance Measure	Actual Outcome
Clients develop social skills and self-confidence	Client participation in other social activities	

05B Handicapped Services 570.201(e)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 5	CDBG		Other		Private		01 People		Accompl. Type:	
	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount	Proposed Units	Actual Units	Proposed Units	Actual Units
	\$9,600.00		\$10,000.00				100			

Project Name:	Lifelinks, Inc.: Independent Living Seminar Series		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Lifelinks provides services and support for people with developmental disabilities which are cost-effective, community-based; leverages community partnerships, and enables people to live independent lives. The Independent Living Seminars offer prevention, education, and training programs to help people live independently.			

Location: 33 Kearney Square Lowell, Massachusetts National Objective: LMC Primary Purpose: Help People with Disabilities	Priority Need Category Select one: Non-homeless Special Needs ▼
Explanation:	

Expected Completion Date: 6/30/2010	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼
	2. Increase range of housing options & related services for persons w/ special needs ▼
	3. ▼

Project-level Accomplishments	01 People ▼	Proposed	75		01 People ▼	Proposed	75
		Underway				Underway	
	FY 2005-06	Complete	83		FY 2008-09	Complete	
	01 People ▼	Proposed	65		01 People ▼	Proposed	75
		Underway				Underway	
	FY 2006-07	Complete	86		FY 2009-10	Complete	
	01 People ▼	Proposed	65		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2007-08	Complete	78			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Increase self-sufficiency through improved access to services	Client use of available resources	

05B Handicapped Services 570.201(e)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 5	CDBG ▼	Proposed Amt.	\$10,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$31,070.00		Fund Source: ▼	Proposed Amt.	
	Private	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	75		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Lifelinks, Inc.: Urban Youth Employment Program						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Lifelinks' Urban Youth Employment Project is a summer program that introduces Lowell youth from minority and low-income households to the field of Human Service. Funds are used to employ at-risk youth during the summer months and provides educational outreach and an opportunity for a career in human service. Youth in the program are matched with and provide assistance to persons with disabilities.						
Location: 145 Lexington Ave. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2010	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. Increase range of housing options & related services for persons w/ special needs ▼ 3. ▼					
Project-level Accomplishments	01 People ▼ FY 2005-06	Proposed 10 Underway Complete 15	01 People ▼ FY 2008-09	Proposed 8 Underway Complete		
	01 People ▼ FY 2006-07	Proposed 8 Underway Complete 16	01 People ▼ FY 2009-10	Proposed 8 Underway Complete		
	01 People ▼ FY 2007-08	Proposed 8 Underway Complete 16	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Improve educational outreach and employment opportunities for at-risk youth		Participants completing high school and finding employment			
	05D Youth Services 570.201(e) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 5	CDBG ▼	Proposed Amt. \$4,000.00 Actual Amount	Other ▼	Proposed Amt. \$40,150.00 Actual Amount	
		Other ▼	Proposed Amt. \$6,200.00 Actual Amount	Private ▼	Proposed Amt. Actual Amount	
		State ▼	Proposed Amt. Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
		01 People ▼	Proposed Units 8 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	
Accompl. Type: ▼		Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		

Project Name:		Light of Cambodian Children, Inc.: Future Stars Sports/Leadership					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
<p>CDBG funds will be used to employ youth counselors for the Future Stars Sports and Leadership Development Summer Camp. The camp was conceived as a response to the rise in gang violence and lack of summer opportunities for at-risk youth ages 7-14. Program offers a diverse experience in sports, arts, and leadership.</p>							
Location:		Priority Need Category					
Citywide National Objective: LMC		Select one:		Non-homeless Special Needs ▼			
Explanation:							
Expected Completion Date:							
6/30/2010							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1, Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	8		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2008-09	Complete				Complete	
	01 People ▼	Proposed	7		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2009-10	Complete				Complete	
	01 People ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Clients develop social skills and self-confidence		Client participation in other social activities					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 5	CDBG ▼	Proposed Amt.	\$8,500.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$49,000.00		Fund Source: ▼	Proposed Amt.	
	Private	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	7		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Lowell Association for the Blind: Services and Transportation for the Blind		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
CDBG funds will provide assistance to the Lowell Association for the Blind Adult Program. Funds will cover the costs related to transportation for a variety of activities, as well as cover the salary costs for the Adult Program Coordinator.			

Location: 174 Central St. Lowell, Massachusetts National Objective: LMC Primary Purpose: Help People with Disabilities	Priority Need Category Select one: Non-homeless Special Needs ▼
Explanation:	

Expected Completion Date: 6/30/2010	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼
	2. Increase range of housing options & related services for persons w/ special needs ▼
	3. ▼

Project-level Accomplishments	01 People ▼	Proposed	40		01 People ▼	Proposed	50
		Underway				Underway	
	FY 2005-06	Complete	21		FY 2008-09	Complete	
	01 People ▼	Proposed	50		01 People ▼	Proposed	53
		Underway				Underway	
	FY 2006-07	Complete	40		FY 2009-10	Complete	
	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2007-08	Complete	53			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Clients develop social skills and self-confidence	Clients' participation in other social activities	

05B Handicapped Services 570.201(e)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 5	CDBG ▼	Proposed Amt.	\$15,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$6,232.00	Fund Source: ▼	Proposed Amt.	
	Private	Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	53	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Lowell Community Charter Public School - After School Performing Arts Program						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The mission of the LCCPS is to prepare a diverse cross section of children for high academic achievement by providing a supportive, challenging, multicultural environment that integrates the strengths of Lowell's diverse communities and cultures. CDBG funds will support the After School Performing Arts Program with a focus on traditional music and dance from Cambodia, Africa, and South America.						
Location: 206 Jackson St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2010	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼ FY 2009-10	Proposed 50 Underway Complete	01 People ▼	Proposed Underway Complete		
	01 People ▼	Proposed Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	01 People ▼	Proposed Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Youth build strong relationship with peers and preserve cultural heritage					
	05D Youth Services 570.201(e) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 5	CDBG ▼	Proposed Amt. \$3,000.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
Fund Source: ▼		Proposed Amt. Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount		
01 People ▼		Proposed Units 50 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		
Accompl. Type: ▼		Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		

Project Name: Lowell Community Health Center - Expansion of Metta Health Center				
Description:	IDIS Project #: UOG Code: MA251284 LOWELL			
In 2000, LCHC opened the Metta Health Center to integrate western and eastern approaches to better serve the health care needs of Lowell's Southeast Asian community. This project will provide a new exam room and new offices to meet the current demand for primary and behavioral health services.				
Location: 135 Jackson Street National Objective: LMC	Priority Need Category Select one: Public Facilities			
Expected Completion Date: 6/30/2010	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons			
	2,			
	3,			
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed 1	Accompl. Type: <input type="text"/> Proposed		
	<input type="text"/> Underway	<input type="text"/> Underway		
	<input type="text"/> Complete	<input type="text"/> Complete		
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed		
	<input type="text"/> Underway	<input type="text"/> Underway		
	<input type="text"/> Complete	<input type="text"/> Complete		
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed		
	<input type="text"/> Underway	<input type="text"/> Underway		
	<input type="text"/> Complete	<input type="text"/> Complete		
Proposed Outcome	Performance Measure	Actual Outcome		
Increase Availability/Accessibility of Suitable Living Environment	Create/improve public facilities for low-income residents			
03P Health Facilities 570.201(c)	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
Program Year 5	CDBG	Proposed Amt. \$40,850.00	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Other	Proposed Amt. \$7,000.00	Fund Source:	Proposed Amt.
	Private	Actual Amount		Actual Amount
	11 Public Facilities	Proposed Units 1	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Project Name: Lowell Community Health Center/Teen Coalition: League of Youth						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The "League of Youth" is an innovative youth-driven project which includes a series of peer-led health education sessions, peer support, and youth-led community events. Proposed funds will be used to support part time staff, stipends for peer leaders, administrative support, and supplies. LCHC plans to serve more than 200 youth annually through workshops and community events. CDBG funds will specifically support the peer leaders who help plan these activities.						
Location: 15-17 Warren St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2010	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼ FY 2005-06	Proposed 25 Underway Complete 39	01 People ▼ FY 2008-09	Proposed 4 Underway Complete		
	01 People ▼ FY 2006-07	Proposed 190 Underway Complete 89	01 People ▼ FY 2009-10	Proposed 5 Underway Complete		
	01 People ▼ FY 2007-08	Proposed 6 Underway Complete 50	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Clients develop leadership skills and make healthier lifestyle choices					
	05D Youth Services 570.201(e) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 5	CDBG ▼	Proposed Amt. \$12,000.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
		Fund Source: Private ▼	Proposed Amt. \$2,000.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
		01 People ▼	Proposed Units 5 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	
		Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	

Project Name:	Lowell House, Inc. - Recovery Home Renovation Project		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Lowell House, Inc. offers residential/case management services for men and women who demonstrate a desire to remain sober and active. Project consists on renovations of common areas, structural repairs for the entryway, and fire doors.			

Location: 102 Appleton Street National Objective: LMC	Priority Need Category Select one: Public Facilities ▼
Explanation:	

Expected Completion Date: 6/30/2010	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼
	2, ▼
	3, ▼

Project-level Accomplishments	Accompl. Type: ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Increase Availability/Accessibility of Suitable Living Environment	Create/improve public facilities for low-income residents	

03C Homeless Facilities (not operating costs) 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 5	CDBG ▼	Proposed Amt.	\$25,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$60,000.00	Fund Source: ▼	Proposed Amt.	
	Private	Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	Lowell House, Inc.: HIV/AIDS Housing Information Services		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Lowell House provides services to HIV/AIDS clients in their homes and on-site. Services include case management, substance abuse treatment, intensive care, nutritional services, daily living supports, transportation, housing information and placement. HOPWA funds in FY 09-10 will be used to build on a program that offers housing information services.			

Location: 555 Merrimack St. Lowell, Massachusetts Primary Purpose: Help Persons with HIV/AIDS	Priority Need Category Select one: Homeless/HIV/AIDS ▼
Explanation:	

Expected Completion Date: 6/30/2010	HOPWA Activity Type: Supportive Services
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Specific Objectives Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs ▼
	2, _____ ▼
	3, _____ ▼

Project-level Accomplishments	01 People ▼	Proposed	50	Accompl. Type: ▼	Proposed		
		Underway				Underway	
	FY 2009-10	Complete				Complete	
	01 People ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway				Underway	
		Complete				Complete	
	01 People ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improved quality of life and access to services	Clients obtaining housing and medical services	

31I Housing information services	▼	Matrix Codes	▼
31D Administration - project sponsor	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 5	HOPWA ▼	Proposed Amt.	\$54,185.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount
	01 People ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units

Project Name:	Lowell House, Inc.: Support Services		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Lowell House provides services to HIV/AIDS clients in their homes and on-site. Services include case management, substance abuse treatment, intensive care, nutritional services, daily living supports, transportation, housing information and placement.			

Location: 555 Merrimack St. Lowell, Massachusetts Primary Purpose: Help Persons with HIV/AIDS	Priority Need Category Select one: Homeless/HIV/AIDS ▼
Explanation:	

Expected Completion Date: 6/30/2010	HOPWA Activity Type: Supportive Services
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs ▼
	2, ▼
	3, ▼

Project-level Accomplishments	01 People ▼	Proposed	80	Accompl. Type: ▼	Proposed	50	
	FY 2005-06	Underway			FY 2008-09	Underway	
		Complete	138			Complete	
	01 People ▼	Proposed	100	Accompl. Type: ▼	Proposed	30	
	FY 2006-07	Underway			FY 2009-10	Underway	
		Complete	117			Complete	
	01 People ▼	Proposed	50	Accompl. Type: ▼	Proposed		
	FY 2007-08	Underway			Underway		
		Complete	110		Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Improved quality of life and access to services	Clients obtaining housing and medical services	
31E Supportive service	▼ Matrix Codes	▼
31D Administration - project sponsor	▼ Matrix Codes	▼
Matrix Codes	▼ Matrix Codes	▼

Program Year 5	HOPWA ▼	Proposed Amt.	\$50,816.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	30	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Lowell Housing Authority: Mobility Counseling/Security Deposits					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
CDBG funds will support mobility counseling services for former residents of the Julian Steele Development looking to relocate. Limited funds will also be available to assist with security deposit payments for households wishing to relocate.							
Location:		Priority Need Category					
National Objective: LMH		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:							
6/30/2010							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories		1,		Increase the availability of affordable owner housing		▼	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2,				▼	
		3,				▼	
Project-level Accomplishments	01 People ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 2009-2010						
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
	Complete				Complete		
Proposed Outcome		Performance Measure			Actual Outcome		
05T Security Deposits (if HOME, not part of 5% Admin c				▼		Matrix Codes ▼	
Matrix Codes				▼		Matrix Codes ▼	
Matrix Codes				▼		Matrix Codes ▼	
Program Year 5	CDBG ▼	Proposed Amt.	\$20,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Lowell Parks and Conservation Trust, Inc.: Urban Forestry

Description: **IDIS Project #:** **UOG Code:** MA251284 LOWELL

The Urban Forestry Program provides technical assistance to urban greening projects throughout the City. Funds will be used for tree planting at various sites, and to support staff time for technical assistance and project planning activities.

Location: **Priority Need Category**

Various Locations (Citywide Benefit)
National Objective: LMA
 Select one: Public Facilities

Explanation:

Expected Completion Date:

6/30/2010

Objective Category
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Specific Objectives

Outcome Categories
 Availability/Accessibility
 Affordability
 Sustainability

1, Improve quality / increase quantity of neighborhood facilities for low-income persons
 2,
 3,

Project-level Accomplishments	11 Public Facilities	Proposed	100		11 Public Facilities	Proposed	140
		Underway				Underway	
	FY 2005-06 Trees	Complete	127		FY 2008-09 Trees	Complete	
	11 Public Facilities	Proposed	100		11 Public Facilities	Proposed	120
		Underway				Underway	
	FY 2006-07 Trees	Complete	148		FY 2009-10 Trees	Complete	
	11 Public Facilities	Proposed	110		Accompl. Type:	Proposed	
		Underway				Underway	
	FY 2007-08 Trees	Complete	158			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improve neighborhood quality and aesthetics	Property values	

03N Tree Planting 570.201(c) Matrix Codes

Matrix Codes Matrix Codes

Matrix Codes Matrix Codes

Program Year 5	CDBG	Proposed Amt.	\$50,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$71,500.00	Fund Source:	Proposed Amt.	
	Private	Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	120	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Lowell Transitional Living Center, Inc.: Community Meals & Detox				
Description:	IDIS Project #: UOG Code: MA251284 LOWELL			
The Lowell Transitional Living Center provides critically needed supportive services to homeless men and women from Greater Lowell. Provide comprehensive income & benefit evaluation, survey and referrals for individuals receiving detox referral, meals, and outreach and shelter services. In addition, LTLC has committed to help establish a community advisory board to evaluate programs.				
Location: 189 Middlesex St. Lowell, Massachusetts National Objective: LMC Primary Purpose: Help the Homeless	Priority Need Category Select one: Homeless/HIV/AIDS ▼			
Expected Completion Date: 6/30/2010	Explanation:			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. End chronic homelessness ▼ 2. Improve the services for low/mod income persons ▼ 3. ▼			
Project-level Accomplishments	01 People ▼	Proposed 100	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
	01 People ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
Increased health and sobriety of program participants	Number and duration of detox visits			
05F Substance Abuse Services 570.201(e) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 5	CDBG ▼	Proposed Amt. \$7,500.00	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Other ▼	Proposed Amt. \$50,555.00	Fund Source: ▼	Proposed Amt.
	State	Actual Amount		Actual Amount
	01 People ▼	Proposed Units 100	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name:	Lowell Transitional Living Center, Inc.: Reduce Chronically Homeless		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
The Lowell Transitional Living Center provides critically needed supportive services to homeless men and women from Greater Lowell. Using ESG funds, LTLC proposes to develop a comprehensive approach to track and place chronically homeless individuals and individuals at risk of becoming chronically homeless into permanent housing.			

Location: 189 Middlesex St. Lowell, Massachusetts National Objective: LMC Primary Purpose: Help the Homeless	Priority Need Category Select one: Homeless/HIV/AIDS ▼
Explanation:	

Expected Completion Date: 6/30/2010	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. End chronic homelessness ▼
	2. Improve the services for low/mod income persons ▼
	3. ▼

Project-level Accomplishments	01 People ▼	Proposed	40		01 People ▼	Proposed	
			Underway				Underway
	FY 2009-10	Complete				Complete	
	01 People ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	01 People ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Clients regain self-sufficiency	Clients	

03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 5	ESG ▼	Proposed Amt.	\$20,942.02	Fund Source: ▼	Proposed Amt.	
			Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	MAPS: Immigrant Social and Elder Services Program		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Massachusetts Alliance of Portuguese Speakers (MAPS) provides educational, social, and advocacy services for Portuguese speaking individuals and families. Funding will support the salaries and expenses of the Immigrant Social Services/Elder Services Program, providing information, referrals, counseling, case management, and advocacy for Portuguese residents of Lowell.			

Location: 11 Mill St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼
Explanation:	

Expected Completion Date: 6/30/2010	Specific Objectives
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼
	2, ▼
	3, ▼

Project-level Accomplishments	01 People ▼	Proposed	670		01 People ▼	Proposed	140
		Underway				Underway	
	FY 2005-06	Complete	423		FY 2008-09	Complete	
	01 People ▼	Proposed	600		01 People ▼	Proposed	140
		Underway				Underway	
	FY 2006-07	Complete	526		FY 2009-10	Complete	
	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2007-08	Complete	140			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Increase self-sufficiency and social participation	Clients accessing other services	

05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 5	CDBG ▼	Proposed Amt.	\$4,000.00	Other ▼	Proposed Amt.	\$20,000.00
		Actual Amount		Private	Actual Amount	
	Other ▼	Proposed Amt.	\$9,000.00	Fund Source: ▼	Proposed Amt.	
	Local	Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	140	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	Mental Health Association of Greater Lowell, Inc.: Bilingual Advocates		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
The Mental Health Association of Greater Lowell serves those affected by mental illness and developmental disabilities. Funds will be used to pay for part-time staff who provide direct client services including translation and case management for non-English speaking clients. Such services allow clients to more effectively access other services including insurance updates, housing applications, social security, and disability benefits.			

Location: 99 Church St. Lowell, Massachusetts National Objective: LMC Primary Purpose: Help People with Disabilities	Priority Need Category Select one: Non-homeless Special Needs ▼
Explanation:	

Expected Completion Date: 6/30/2010	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼
	2, Increase range of housing options & related services for persons w/ special needs ▼
	3, ▼

Project-level Accomplishments	01 People ▼	Proposed	150		01 People ▼	Proposed	110
		Underway				Underway	
		Complete	130			Complete	
	FY 2005-06				FY 2008-09		
	01 People ▼	Proposed	150		01 People ▼	Proposed	110
		Underway				Underway	
		Complete	126			Complete	
	FY 2006-07				FY 2009-10		
	01 People ▼	Proposed	105		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	112			Complete	
	FY 2007-08						

Proposed Outcome	Performance Measure	Actual Outcome
Improved access to services and resources	Client use of available resources	

050 Mental Health Services 570.201(e)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 5	CDBG ▼	Proposed Amt.	\$8,500.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$51,355.00		Fund Source: ▼	Proposed Amt.	
	Private	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	110		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Merrimack Valley Catholic Charities: Brigid's Crossing						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Brigid's Crossing offers teen mothers, and their children, safe housing, case management, and educational support, especially related to parenting and daily living skills, in a caring, home-like environment. Funds will be used to support the program's goal of providing teen mothers with the opportunity to develop their parental, educational/vocational, and social skills.						
Location: 48 Lawrence St. Lowell, Massachusetts National Objective: LMC Primary Purpose: Help the Homeless	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2010	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, End chronic homelessness ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼ PY 2005-06	Proposed 16 Underway Complete 34	01 People ▼ PY2008-09	Proposed 8 Underway Complete		
	01 People ▼ PY 2006-07	Proposed 15 Underway Complete 16	01 People ▼ PY 2009-10	Proposed 18 Underway Complete		
	01 People ▼ PY 2007-08	Proposed 7 Underway Complete 20	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Clients regain self-sufficiency and permanent housing		Number of clients who find permanent housing			
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 5	ESG ▼	Proposed Amt. \$11,442.02 Actual Amount	Fund Source: ▼ State	Proposed Amt. \$303,402.00 Actual Amount	
		Other ▼ Other Federal	Proposed Amt. \$157,796.00 Actual Amount	Fund Source: ▼ Private	Proposed Amt. \$13,000.00 Actual Amount	
		01 People ▼	Proposed Units 18 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	
		Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	

Project Name: Merrimack Valley Catholic Charities: Initial Response							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
Provide supportive services and emergency assistance to low-income people living with HIV/AIDS, and their families. The program will provide rental assistance, rental start-up, back rent, and emergency utility assistance for eligible households.							
Location: 70 Lawrence St. Lowell, MA 01852 National Objective: LMC Primary Purpose: Help Persons with HIV/AIDS	Priority Need Category Select one: Homeless/HIV/AIDS ▼						
Expected Completion Date: 6/30/2010	Explanation: HOPWA Activity Type: STRMU						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. Improve access to affordable rental housing ▼ 3. ▼						
Project-level Accomplishments	04 Households ▼ FY 2005-06	Proposed 26 Underway Complete 46	04 Households ▼ FY 2008-09	Proposed 25 Underway Complete			
	04 Households ▼ FY 2006-07	Proposed 42 Underway Complete 29	04 Households ▼ FY 2009-10	Proposed 34 Underway Complete			
	04 Households ▼ FY 2007-08	Proposed 25 Underway Complete 51	Accompl. Type: ▼	Proposed Underway Complete			
	Proposed Outcome		Performance Measure		Actual Outcome		
	Provide improved housing stability and reduced risk of homelessness		Number of persons maintaining stable housing				
	31G Short term rent mortgage utility payments ▼		Matrix Codes ▼				
	31D Administration - project sponsor ▼		Matrix Codes ▼				
	Matrix Codes ▼		Matrix Codes ▼				
	Program Year 5	HOPWA ▼	Proposed Amt.	\$32,000.00	Other ▼	Proposed Amt.	\$40,314.00
			Actual Amount		Private	Actual Amount	
		Other ▼	Proposed Amt.	\$20,000.00	Fund Source: ▼	Proposed Amt.	
		Other Federal	Actual Amount			Actual Amount	
01 People ▼		Proposed Units	34	Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Accompl. Type: ▼		Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Project Name: Merrimack Valley Catholic Charities: Food Pantry						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Funds will be used to help offset salary of staffers including the Pantry Coordinator and two Pantry Workers. The Food Pantry is currently serving almost 10,000 people a year. Ethnic and dietary specific assistance is provided. 3-4 days of bagged groceries, once every thirty days, are provided to clients.						
Location: 760 Merrimack St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼					
Explanation:						
Expected Completion Date: 6/30/2010	Specific Objectives					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼					
	2, ▼					
	3, ▼					
Project-level Accomplishments	01 People ▼ FY 2005-06	Proposed 10,000 Underway Complete 1,747	01 People ▼ FY 2008-09	Proposed 1,000 Underway Complete		
	01 People ▼ FY 2006-07	Proposed 11,280 Underway Complete 1,019	01 People ▼ FY 2009-10	Proposed 333 Underway Complete		
	01 People ▼ FY 2007-08	Proposed 1,540 Underway Complete 1550	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Clients regain self-sufficiency		Clients			
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 5	CDBG ▼	Proposed Amt. \$5,000.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
		Fund Source: ▼	Proposed Amt. Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
		01 People ▼	Proposed Units 333 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	
		Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	

Project Name:	Merrimack Valley Food Bank, Inc.: Food Distribution Program		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
The Merrimack Valley Food Bank distributes food to soup kitchens, food pantries, shelters, and residential programs, serving low-income individuals and families. CDBG funds will be used to support the salary of the Executive Director who is responsible for the day-to-day operations of the Food Bank's programs.			

Location: 735 Broadway St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼
Explanation:	

Expected Completion Date: 6/30/2010	The Food Distribution Program supplies food to other food banks, shelters, and non-profits. Approximately 100 different agencies are supported by this program, which serve approximately 8,000 low- and moderate-income people annually.
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, _____ ▼ 3, _____ ▼

Project-level Accomplishments	01 People ▼	Proposed	8,000		09 Organizations ▼	Proposed	100
		Underway				Underway	
	FY 2005-06	Complete	8,000		FY 2008-09	Complete	
	09 Organizations ▼	Proposed	14		09 Organizations ▼	Proposed	100
		Underway				Underway	
	FY 2006-07	Complete	102		FY 2009-10	Complete	
	09 Organizations ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2007-08	Complete	102+			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Better food distribution through direct service agencies	Number of clients served by agencies receiving deliveries	

05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 5	CDBG ▼	Proposed Amt.	\$17,500.00	Other ▼	Proposed Amt.	\$81,928.00
		Actual Amount		State ▼	Actual Amount	
	Other ▼	Proposed Amt.	\$42,420.00	Other ▼	Proposed Amt.	\$254,820.00
	Other Federal	Actual Amount		Private ▼	Actual Amount	
	09 Organizations ▼	Proposed Units	100	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	Merrimack Valley Food Bank, Inc.- Food Share/ Mobile Food Pantry		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
The Food Share program delivers food to homebound elderly and disabled residents. Funds from CDBG will be spent to partially support the salaries of program managers and coordinators.			

Location: 735 Broadway St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Non-homeless Special Needs ▼
Explanation:	

Expected Completion Date: 6/30/2010	Specific Objectives
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼
	2. Increase range of housing options & related services for persons w/ special needs ▼
	3. ▼

Project-level Accomplishments	FY 2005-06		FY 2008-09	
	Proposed	Actual	Proposed	Actual
01 People ▼	275		01 People ▼	309
	Underway			Underway
	Complete	238		Complete
01 People ▼	257		01 People ▼	275
	Underway			Underway
	Complete	329		Complete
01 People ▼	250		Accompl. Type: ▼	Proposed
	Underway			Underway
	Complete	255		Complete

Proposed Outcome	Performance Measure	Actual Outcome
Improve health and quality of life for homebound elderly		

05A Senior Services 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 5	CDBG		Other Private		01 People		Accompl. Type:	
	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount	Proposed Units	Actual Units	Proposed Units	Actual Units
	\$7,000.00		\$73,550.00		275			

Project Name:	Merrimack Valley Housing Partnership: FTHB Downpayment Assistance		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Funding will provide downpayment assistance to eligible, low-income first time homebuyers. Program works in conjunction with the City's First Time Homebuyer Program which offers downpayment assistance to eligible homebuyers.			

Location: 10 Kirk St. Lowell, Massachusetts National Objective: LMH	Priority Need Category Select one: Owner Occupied Housing ▼
Explanation: Approximately 40% of households served are minorities.	

Expected Completion Date: 6/30/2010	Specific Objectives
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve access to affordable owner housing ▼
	2, Improve access to affordable owner housing for minorities ▼
	3, ▼

Project-level Accomplishments	04 Households ▼	Proposed	50		04 Households ▼	Proposed	25
		Underway				Underway	
		Complete				Complete	
	FY 05-06				FY 08-09		
	04 Households ▼	Proposed	50		04 Households ▼	Proposed	25
		Underway				Underway	
		Complete				Complete	
	FY 06-07				FY 09-10		
	04 Households ▼	Proposed	50		Accompl. Type: ▼	Proposed	
	Underway				Underway		
	Complete				Complete		
FY 07-08							

Proposed Outcome	Performance Measure	Actual Outcome
Increase homeownership rates	Homeownership rates	

13 Direct Homeownership Assistance 570.201(n) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 5	HOME ▼	Proposed Amt.	\$50,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$190,000.00	Fund Source: ▼	Proposed Amt.	
	Private	Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	25	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Middlesex Community College: Out-of-School Youth Program						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
MCC provides educational programs and services for out-of-school youth through enabling them to complete high school or GED studies and transition into post-secondary education, training, and/or employment. Proposed funds will be used toward salaries for a case manager, tutor, and teacher.						
Location: 33 Kearney Sq. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2010	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. Improve economic opportunities for low-income persons ▼ 3. ▼					
Project-level Accomplishments	01 People ▼ FY 2005-06	Proposed 30 Underway Complete 41	01 People ▼ FY 2008-09	Proposed 20 Underway Complete		
	01 People ▼ FY 2006-07	Proposed 30 Underway Complete 81	01 People ▼ FY 2009-10	Proposed 20 Underway Complete		
	01 People ▼ FY 2007-08	Proposed 20 Underway Complete 22	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Clients enroll in higher education or obtain employment		Clients			
	05D Youth Services 570.201(e) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 5	CDBG ▼	Proposed Amt. \$14,000.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
		Other ▼ Other Federal	Proposed Amt. \$100,351.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
		01 People ▼	Proposed Units 20 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	
		Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	

Project Name: One Lowell Coalition: School Success for Newcomer Parents Initiative								
Description:	IDIS Project #: UOG Code: MA251284 LOWELL							
Program will use funds to help students improve their school attendance record, thereby increasing their chances to graduate. Program is aimed at students from low-income households whose parents are immigrants and/or refugees. Assistance is tailored to meet the needs of the family and is available in the language spoken at home.								
Location: 9 Central St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼							
Explanation:								
Expected Completion Date: 6/30/2010								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Specific Objectives								
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼							
	2, ▼							
	3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	115		01 People ▼	Proposed	9	
		Underway				Underway		
	FY 2005-06	Complete	78		FY 2008-09	Complete		
	01 People ▼	Proposed	100		01 People ▼	Proposed	7	
		Underway				Underway		
	FY 2006-07	Complete	212		FY 2009-10	Complete		
	01 People ▼	Proposed	9		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY 2007-08	Complete	9			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Improved academic performance and graduation rates		Participants graduating from high school					
	05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 5	CDBG ▼	Proposed Amt.	\$7,600.00		Other ▼	Proposed Amt.	\$74,000.00	
		Actual Amount			State	Actual Amount		
	ESG ▼	Proposed Amt.	\$108,050.00		Other ▼	Proposed Amt.	\$41,079.00	
	Other Federal	Actual Amount			Private	Actual Amount		
	01 People ▼	Proposed Units	7		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:	Rape Crisis Services of Greater Lowell: Multi-lingual Sexual Assault Victim		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Rape Crisis Services of Greater Lowell provides counseling, advocacy, and education. Program provides multi-lingual services for sexual assault victims. Past grants have supported the implementation of sexual harassment educational programming for middle school children. Funding will support the Latino and Cambodian Advocate staff positions.			

Location: 144 Merrimack St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼
Explanation:	

Expected Completion Date: 6/30/2010	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼
	2, ▼
	3, ▼

Project-level Accomplishments	01 People ▼	Proposed	45		01 People ▼	Proposed	45
		Underway				Underway	
	FY 2005-06	Complete	107		FY 2008-09	Complete	
	01 People ▼	Proposed	60		01 People ▼	Proposed	45
		Underway				Underway	
	FY 2006-07	Complete	15		FY 2009-10	Complete	
	01 People ▼	Proposed	36		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2007-08	Complete	37			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Clients' willingness to report incidents to law enforcement	Incidents reported by clients	

05G Battered and Abused Spouses 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 5	CDBG ▼	Proposed Amt.	\$16,000.00	Other ▼	Proposed Amt.	\$15,000.00
		Actual Amount		State	Actual Amount	
	Other ▼	Proposed Amt.	\$9,000.00	Other ▼	Proposed Amt.	\$5,000.00
	Other Federal	Actual Amount		Private	Actual Amount	
	01 People ▼	Proposed Units	45	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	Retarded Adult Rehabilitative Association (RARA): Kitchen Remodel		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
The Retarded Adult Rehabilitative Association provides services and programs for Lowell special needs populations. CDBG funds will be used to support the renovations to the existing kitchen.			

Location: 295 High St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Facilities ▼
Explanation:	

Expected Completion Date: 6/30/2010	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼
	2. Increase range of housing options & related services for persons w/ special needs ▼
	3. ▼

Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 2009-10						
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Improve physical and recreational activities for disabled adults	Number of adults served	

03B Handicapped Centers 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 5	CDBG ▼	Proposed Amt.	\$7,500.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	ESG ▼	Proposed Amt.	\$7,500.00	Fund Source: ▼	Proposed Amt.	
	Private	Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	Retarded Adult Rehabilitative Association (RARA): Program Services		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
RARA is an independent non-profit agency that provides both day and evening/weekend programs for developmentally challenged adults. These programs offer educational, social, and althetic services. Proposed funding will continue to support on-going services and programs.			

Location: 295 High St. Lowell, Massachusetts National Objective: LMC Primary Purpose: Help Persons with Disabilities	Priority Need Category Select one: Non-homeless Special Needs ▼
Explanation:	

Expected Completion Date: 6/30/2010	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼
	2. Increase range of housing options & related services for persons w/ special needs ▼
	3. ▼

Project-level Accomplishments	01 People ▼	Proposed	40		01 People ▼	Proposed	44
		Underway				Underway	
	FY 2005-06	Complete	48		FY 2008-09	Complete	
	01 People ▼	Proposed	45		01 People ▼	Proposed	38
		Underway				Underway	
	FY 2006-07	Complete	47		FY 2009-10	Complete	
	01 People ▼	Proposed	44		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2007-08	Complete	46			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Clients develop independence and self-confidence	Client participation in other social activities	

05B Handicapped Services 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 5	CDBG ▼	Proposed Amt.	\$10,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$165,500.00	Fund Source: ▼	Proposed Amt.	
	Private	Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	38	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		Rebuilding Together Lowell (Formerly Christmas in April): Rebuilding Day						
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL		
Rebuilding Together Lowell provides housing rehabilitation services to low-income senior citizens and disabled homeowners. CDBG money will fund transportation and administrative services, purchase of building materials and construction equipment for the rehabilitation of homes for Lowell households.								
Location:		Priority Need Category						
Various Locations National Objective: LMH		Select one:		Non-homeless Special Needs ▼				
Explanation:								
Expected Completion Date:		Services will benefit low- and moderate-income elderly and disabled households						
6/30/2010								
Objective Category								
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Specific Objectives								
Outcome Categories		1		Increase range of housing options & related services for persons w/ special needs		▼		
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2		Improve the quality of owner housing		▼		
		3				▼		
Project-level Accomplishments	10 Housing Units ▼	Proposed	9		10 Housing Units ▼	Proposed	6	
		Underway				Underway		
	FY 2005-06	Complete	8		FY 2008-09	Complete		
	10 Housing Units ▼	Proposed	7		10 Housing Units ▼	Proposed	8	
		Underway				Underway		
	FY 2006-07	Complete	7		FY 2009-10	Complete		
	10 Housing Units ▼	Proposed	8		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY 2007-08	Complete	8			Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Improve quality of existing housing for low- and mod-income persons		Persons in quality, safe housing					
	14A Rehab; Single-Unit Residential 570.202				▼ Matrix Codes ▼			
Matrix Codes				▼ Matrix Codes ▼				
Matrix Codes				▼ Matrix Codes ▼				
Program Year 5	CDBG ▼	Proposed Amt.	\$15,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.	\$20,000.00		Fund Source: ▼	Proposed Amt.		
	Private	Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units	8		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		Residents First Housing Devpt Corp. - Rivers Edge Development					
Description:		IDIS Project #:	UOG Code:		MA251284 LOWELL		
Project includes new construction of eleven affordable ownership housing as part of the Rivers Edge Development. FY 09-10 funds will be the first year in a seven year commitment of funds to complete the project. RFDC is a certified CHDO.							
Location:		Priority Need Category					
National Objective: LMH		Select one:	Public Facilities ▼				
Explanation:							
Expected Completion Date:							
6/30/2010							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories		1, Increase the availability of affordable owner housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	11		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Revitalize a neglected neighborhood and improve property values		Property values					
12 Construction of Housing 570.201(m) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 5	HOME ▼	Proposed Amt.	\$200,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	11		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Revolving Museum: Harmony Park		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
CDBG funds will be used to construct a an ADA compliant stage structure for community performance and activities located in Harmony Park in the Acre, a predominantly low- and moderate-income neighborhood.			

Location: Acre Neighborhood. CT: 3107, 3108, 3110, 3111 National Objective: LMA	Priority Need Category Select one: Public Facilities ▼
Explanation:	

Expected Completion Date: 6/30/2010	Specific Objectives
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼
	2, ▼
	3, ▼

Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed		
		Underway				Underway	
	FY 2009-10	Complete				Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Increased and better use of facility	Facility usage	

03E Neighborhood Facilities 570.201(c)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 5	CDBG ▼	Proposed Amt.	\$4,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount
	Other ▼	Proposed Amt.	\$7,000.00	Fund Source: ▼	Proposed Amt.	
	Local/Private	Actual Amount				Actual Amount
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units

Project Name: Revolving Museum: Teen Arts Group						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The Revolving Museum will use CDBG Funds to support its Teen Arts Group. This on-going program provides diverse groups of low and moderate income youth with summer and after school jobs and provides an outlet for creative expression. The program will provide a safe, structured, and positive environment where teens can develop cultural and civic leadership through creative collaborative public art projects, exhibitions, and special events.						
Location: 181 Market St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2010	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼ FY 2005-06	Proposed 20 Underway Complete 20	01 People ▼ FY 2008-09	Proposed 40 Underway Complete		
	01 People ▼ FY 2006-07	Proposed 25 Underway Complete 37	01 People ▼ FY 2009-10	Proposed 40 Underway Complete		
	01 People ▼ FY 2007-08	Proposed 40 Underway Complete 40	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Youth empowerment and avoiding at-risk behavior		Participants graduating from high school			
	05D Youth Services 570.201(e) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 5	CDBG ▼	Proposed Amt. \$15,000.00 Actual Amount	Other ▼	Proposed Amt. \$10,000.00 Actual Amount	
		Other ▼	Proposed Amt. \$3,000.00 Actual Amount	Local	Actual Amount	
		State		Other ▼	Proposed Amt. \$22,000.00 Actual Amount	
				Private	Actual Amount	
01 People ▼		Proposed Units 40 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		
Accompl. Type: ▼		Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		

Project Name:	South Middlesex Opportunity Council: Housing Assistance		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Funds will be used to provide intensive housing search and placement activities for individuals living with HIV/AIDS in Southwestern Middlesex County, many of whom are at risk of becoming homeless.			

Location: Middlesex County (Metrowest region) Primary Purpose: Help Persons with HIV/AIDS & Prevent Homelessness	Priority Need Category Select one: Homeless/HIV/AIDS ▼
Explanation:	

Expected Completion Date: 6/30/2010	HOPWA Activity Type: Supportive Services
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs ▼
	2, ▼
	3, ▼

Project-level Accomplishments	01 People ▼	Proposed	20		01 People ▼	Proposed	40
		Underway				Underway	
	FY 2005-06	Complete	63		FY 2008-09	Complete	
	01 People ▼	Proposed	50		01 People ▼	Proposed	55
		Underway				Underway	
	FY 2006-07	Complete	90		FY 2009-10	Complete	
	01 People ▼	Proposed	40		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2007-08	Complete	65			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improved quality of life and access to services	Clients accessing services	

31E Supportive service	▼	Matrix Codes	▼
31D Administration - project sponsor	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 5	HOPWA ▼	Proposed Amt.	\$57,300.00		Other ▼	Proposed Amt.	\$24,355.00
		Actual Amount			State	Actual Amount	
	Other ▼	Proposed Amt.	\$5,000.00		Other ▼	Proposed Amt.	\$1,000.00
	Other Federal	Actual Amount			Private	Actual Amount	
	01 People ▼	Proposed Units	55		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: St. Anne's Episcopal Church - Renovation Project					
Description:	IDIS Project #: UOG Code: MA251284 LOWELL				
St. Anne's Parish Hall is used by numerous local non-profit for office and client meeting space as well as for functions and gatherings sponsored by local service providers. FY 08-09 CDBG Funds will be used toward making this space handicapped accessible. FY 09-10 Funds will be used toward replacement of historic windows in portion of building used by non-profit organizations.					
Location: 20 Kirk Street, Lowell, MA 01852 National Objective: LMC	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2010	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2,				
	3,				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increase Availability/Accessibility of Suitable Living Environment	Create/improve public facilities for low-income residents				
03E Neighborhood Facilities 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 5	CDBG	Proposed Amt.	\$20,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$30,000.00	Fund Source:	Proposed Amt.
	Private	Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	Tri-City Community Action Program: Benefits and Specialized Housing		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Tri-City CAP provides case management and supportive services for persons with HIV/AIDS.			

Location: 110 Pleasant St. Malden, Massachusetts Primary Purpose: Help Persons with HIV/AIDS	Priority Need Category Select one: Homeless/HIV/AIDS ▼
Explanation:	

Expected Completion Date: 6/30/2010	HOPWA Activity Type: Supportive Services
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼
	2. Increase the number of homeless persons moving into permanent housing ▼
	3. ▼

Project-level Accomplishments	01 People ▼	Proposed	50		01 People ▼	Proposed	35
		Underway				Underway	
	FY 2005-06	Complete	67		FY 2008-09	Complete	
	01 People ▼	Proposed	50		01 People ▼	Proposed	30
		Underway				Underway	
	FY 2006-07	Complete	89		FY 2009-10	Complete	
	01 People ▼	Proposed	45		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2007-08	Complete	60			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improve housing stability and access to services	Number of persons maintaining stable housing	
31E Supportive service	▼ Matrix Codes	▼
31D Administration - project sponsor	▼ Matrix Codes	▼
Matrix Codes	▼ Matrix Codes	▼

Program Year 5	HOPWA ▼	Proposed Amt.	\$60,526.00	Other ▼	Proposed Amt.	\$3,000.00
		Actual Amount		Private	Actual Amount	
	Other ▼	Proposed Amt.	\$27,402.00	Fund Source: ▼	Proposed Amt.	
	Other Federal	Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	30	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Trinity Financial: Appleton Mills							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
The Appleton Mills is part of Phase I of the Hamilton Canal District redevelopment. The project will provide 135 units of rental artist workforce housing, affordable at 80% of the area median income. 11 of these units will be assisted with HOME dollars.							
Location: 307 Jackson St., Lowell, MA Hamilton Canal District National Objective: LMH	Priority Need Category Select one: Rental Housing ▼						
Expected Completion Date: 6/30/2010	Explanation:						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the supply of affordable rental housing ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	11		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Clients obtain housing stability	Number of households						
14B Rehab; Multi-Unit Residential 570.202				▼ Matrix Codes ▼			
Matrix Codes				▼ Matrix Codes ▼			
Matrix Codes				▼ Matrix Codes ▼			
Program Year 5	HOME ▼	Proposed Amt.	\$200,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	11		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: West End Gym: Youth Boxing Program						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
CDBG Funds will be used to pay for rent and utilities at the West End Gym, a facility which provides a safe place for youth to go to after school and in the summer. Coaches are experienced volunteers. The program's goal is to keep youth busy in a positive and safe atmosphere, while improving their health, discipline, and social skills.						
Location: 850 Lawrence St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2010	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼ FY 2005-06	Proposed 100 Underway Complete 31	01 People ▼ FY 2008-09	Proposed 60 Underway Complete		
	01 People ▼ FY 2006-07	Proposed 50 Underway Complete 53	01 People ▼ FY 2009-10	Proposed 60 Underway Complete		
	01 People ▼ FY 2007-08	Proposed 50 Underway Complete 50	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Youth empowerment and avoiding at-risk behavior		Participants graduating from high school			
	05D Youth Services 570.201(e) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 5	CDBG ▼	Proposed Amt. \$4,500.00 Actual Amount	Other ▼	Proposed Amt. \$4,500.00 Actual Amount	
		Other ▼	Proposed Amt. \$6,500.00 Actual Amount	Private	Actual Amount	
		Local	Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
		01 People ▼	Proposed Units 60 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	
Accompl. Type: ▼		Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		

Project Name:	YWCA of Lowell: Youth Enrichment Training Institute		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
The YWCA Youth Enrichment Training Institute will prepare and support economically and academically challenged older teens who will facilitate twice-weekly process- and product- focused afterschool enrichment modules for similiarly described middle school youth, thus increasing the skills and opportunities for all participants to thrive.			

Location: 41 Rock St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼
Explanation:	

Expected Completion Date: 6/30/2010	Specific Objectives
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼
	2, ▼
	3, ▼

Project-level Accomplishments	01 People ▼	Proposed	10	Accompl. Type: ▼	Proposed		
		Underway				Underway	
	FY 2009-10	Complete				Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Youth empowerment and avoiding at-risk behavior	Participants graduating from high school	

05D Youth Services 570.201(e)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 5	CDBG ▼	Proposed Amt.	\$5,675.00	Other ▼	Proposed Amt.	\$10,967.49	
		Actual Amount			Private	Actual Amount	
	Other ▼	Proposed Amt.	\$9,727.63		Fund Source: ▼	Proposed Amt.	
	State	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		