



City of Lowell
Massachusetts

ANNUAL ACTION PLAN
Program Year 2010-2011

For
ESG, CDBG, HOME, HOPWA Programs

FINAL REPORT

Office of the City Manager
Division of Planning and Development
JFK Civic Center, 50 Arcand Drive
Lowell, MA 01852
978-446-7200

May, 2010



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SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
City of Lowell		MA251284 LOWELL	
JFK Civic Center		DUNS = 079521928	
50 Arcand Drive		City of Lowell	
Lowell	MA	Office of the City Manager	
01852	U.S.A	Division of Planning and Development	
Employer Identification Number (EIN):		Middlesex	
04-6001396		Program Year Start Date (07/01)	
Applicant Type:		Specify Other Type if necessary:	
Local Government: City		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles City Program Year 2010-2011 CDBG Projects		Description of Areas Affected by CDBG Project(s) City of Lowell, Massachusetts	
CDBG Grant Amount \$2,602,583	Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged: \$21,523,529		Additional State Funds Leveraged: \$2,811,212	
Locally Leveraged Funds: \$18,377,938		Grantee Funds Leveraged	
Anticipated Program Income: \$22,925		Unexpended Prior Year Funds: \$65,000	
Total Funds Leveraged for CDBG-based Project(s): \$45,403,187			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles City Program Year 2010-2011 HOME Projects		Description of Areas Affected by HOME Project(s) City of Lowell, Massachusetts	
HOME Grant Amount: \$1,185,242	Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged: \$14,296,622		Additional State Funds Leveraged: included in total federal funds leveraged	
Locally Leveraged Funds: \$47,160,491		Grantee Funds Leveraged	

Anticipated Program Income: \$29,388		Unexpended Prior Year Funds: \$0	
Total Funds Leveraged for HOME-based Project(s): \$62,671,743			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles City Program Year 2010-2011 HOPWA Projects		Description of Areas Affected by HOPWA Project(s) Middlesex County, Massachusetts	
HOPWA Grant Amount: \$702,955	Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged: \$110,182		Additional State Funds Leveraged: \$197,380	
Locally Leveraged Funds: \$890,525		Grantee Funds Leveraged	
Anticipated Program Income: \$0		Unexpended Prior Year Funds: \$0	
Total Funds Leveraged for HOPWA-based Project(s): \$1,901,042			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles City Program Year 2010-2011 ESG Projects		Description of Areas Affected by ESG Project(s) City of Lowell, Massachusetts	
ESG Grant Amount: \$105,059	Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged: \$127,152		Additional State Funds Leveraged: \$2,264,658	
Locally Leveraged Funds: \$161,717		Grantee Funds Leveraged:	
Anticipated Program Income: \$0		Unexpended Prior Year Funds: \$0	
Total Funds Leveraged for ESG-based Project(s): \$2,658,586			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
MA-5th	MA-1, 3-8		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Adam Baacke	C.	Baacke
Asst. City Manager/DPD Director	978-446-7200	978-446-7014
abaacke@lowellma.gov	www.lowellma.gov	Other Contact
Signature of Authorized Representative		Date Signed



First Program Year Action Plan

The CPMP First Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

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Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 1 Action Plan Executive Summary:

This Annual Action Plan outlines the activities which will be undertaken during the program year beginning July 1, 2010 and ending June 30, 2011 using Federal funds granted to the City of Lowell by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG), Home Investment Partnership (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. Programs and activities described in this plan are intended to primarily benefit low-income and moderate-income residents of the City of Lowell, neighborhoods with high concentrations of low-income and moderate-income residents, and the city as a whole. HOPWA funds will be distributed to eligible activities throughout Middlesex County.

This plan is the product of extensive public outreach, consistent with the City of Lowell's Five-Year Consolidated Plan. This public participation has included multiple public hearings, and consultation with over 100 agencies, groups, and organizations involved in the development of affordable housing, creation of job opportunities for low-income and moderate-income residents, and/or provision of services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. A complete draft of this plan has been made available for public review and comment for a 30-day period beginning March 15, 2010. The availability of both the draft plan and the final plan is advertised in the local newspaper and the complete documents are available for review on the City's website (www.lowellma.gov) and in print form at the Division of Planning and Development, the Pollard Memorial Library, and the Office of the City Clerk.

VISION

In 2003, the Lowell City Council endorsed a Comprehensive Master Plan for the City of Lowell. The Master Plan established a comprehensive and shared vision of the future with four core components (a complete copy of the Master Plan can be viewed on the City's website at http://www.lowellma.gov/depts/dpd/master_plan):

1. Lowell should be a "lifetime city," a place where people can enjoy all stages of life at a variety of income levels. People should be able to find desirable, appropriate, and affordable residential opportunities for all stages of life within Lowell's city limits.
2. Lowell should have a creative workforce that supports a diverse base of employment, retail, and commercial opportunities that meet the needs of the

- community and capitalizes on the City's historic, cultural, natural, and educational resources.
3. Lowell should offer a high quality of life for both current and new residents, while striving to protect and promote the unique character of its neighborhoods.
 4. Lowell should retain an independent identity as a unique city, even as it becomes more closely connected to Greater Boston, to preserve the community's pride of place.

Building on the community vision established by the Master Plan, the Consolidated Plan anticipates using the CDBG, HOME, ESG, and HOPWA programs to supporting activities which:

1. Help ensure that Lowell can be a "lifetime city," particularly for those for whom the affordability of housing is a primary impediment.
2. Provide training, education, and employment opportunities to help expand Lowell's workforce particularly by lifting low-income and moderate-income residents into stronger positions in that workforce.
3. Strengthen, preserve, and enhance the physical character of and quality of life in Lowell's neighborhoods, including the housing stock, and the public infrastructure and facilities, with particular emphasis on the low-income and moderate-income neighborhoods and those areas that benefit all residents of this primarily low-income and moderate-income City.
4. Continue to build the capacity of residents to empower themselves to help strengthen their community, address problems, and develop pride in their City.

SUMMARY OF CITIZEN PARTICIPATION PROCESS

The citizen participation program is instrumental in obtaining input from the community and organizations in designing programs that will best meet the needs of the low and moderate income populations.

As required by the Department of Housing and Urban Development (HUD) Rules and Regulations, the City of Lowell complies with regulation 24 CFR 91.105, Citizen Participation Plan for local governments. Further discussion about the Citizen Participation Process including efforts to broaden participation, for the creation of the 2010-2011 Action Plan, along with public comments and the City's responses is included in the Managing the Process and Citizen Participation sections of this Plan.

AVAILABLE FUNDS

The activities and accomplishment goals outlined in this document are based on the Federal Fiscal Year 2010 available funding as outlined below.

	Program Funds Available				
	CDBG	HOME	ESG	HOPWA	Total
FFY 2010-11 Entitlement	\$2,602,583	\$1,185,242	\$105,059	\$702,955	\$4,595,839
Estimated 2010-11 Program Income	\$22,925	\$29,388	\$0	\$0	\$52,313
Unexpended Prior Year Funds	\$65,000	\$0	\$0	\$0	\$65,000
Estimated Total Funds Available	\$2,690,508	\$1,214,630	\$105,059	\$702,955	\$4,713,152

These program funds will be matched by resources from local, state, and other Federal sources as outlined below for the activities listed in this action plan.

Matching Funds Available

	CDBG	HOME	ESG	HOPWA	Total
Other Federal	\$21,523,529	\$14,296,622*	\$127,152	\$110,182	\$41,330,735
State of Massachusetts	\$2,811,212		\$2,264,658	\$197,380	
Local and Private	\$18,377,938	\$47,160,491	\$161,717	\$890,525	\$66,590,671
Estimated Total Matching Funds	\$42,712,679	\$61,457,113	\$2,553,527	\$1,198,087	\$107,921,406

* Includes leveraged funds through combined State and Federal tax credit programs

Limits on program administration expenses have been calculated as follows.

Program Administration Caps

	CDBG	HOME	ESG	HOPWA
FFY 2010 Entitlement	\$2,602,583	\$1,185,242	\$105,059	\$702,955
Estimated 2010-11 Program Income	\$22,925	\$29,388	\$0	\$0
Administrative Cap Allowance	20%	10%	5%	3%
Administrative Cap	\$525,102	\$121,463	\$5,253	\$21,089

Note: HOPWA regulations also provide for a 7% cap on subrecipient administrative expenses. For the 2010-2011 Program Year, this cap will be \$49,207.

The limit on public service activity expenditures has been calculated as follows:

CDBG Public Service Activity Cap

	CDBG
FFY2011 Entitlement	\$2,602,583
Estimated 2009-10 Program Income	\$25,000.00
Public Service Activity Cap Allowance	15%
Public Service Cap	\$394,137.45

The required HOME set-aside for Community Housing Development Organizations (CHDOs) is calculated as follows:

HOME CHDO Set-Aside Calculation

	HOME
FFY 2010-11 Entitlement	\$1,185,242
Minimum CHDO Set-Aside Percentage	15%
Minimum Required CHDO Set-Aside	\$177,786.30

The following table outlines the City of Lowell’s planned expenditures in compliance with these regulatory requirements for the 2010-11 Program Year.

Requirement	Required	Planned
CDBG Administrative Cap	<= \$525,102	\$525,102
CDBG Public Service Cap	<= \$394,137	\$358,700
HOME Administrative Cap	<= \$121,463	\$121,463
HOME CHDO Set-Aside	<= 177,786	\$200,000
ESG Administrative Cap	<= \$5,253	\$5,253
HOPWA Grantee Administrative Cap	<= \$21,089	\$21,089
HOPWA Subrecipient Administrative Cap	<= 49,207	\$49,207

RECOVERY ACT PROGRAMS

The City is currently administering \$1.2 M in Neighborhood Stabilization Program funds awarded through the Massachusetts Department of Housing and Community Development. These funds were awarded on a competitive basis from the state’s allotment of NSP 1 funds through the Housing and Economic Recovery Act of 2008. Lowell is using these dollars to support the rehabilitation of vacant and foreclosed properties. This program is helping to revitalize neighborhoods impacted by the national foreclosure crisis. NSP funded activities also support several of the City’s housing priorities identified in the 2010-2015 Consolidated Plan.

In addition to NSP 1 funds, Lowell was directly awarded more \$5,571,851 in funds through the 2009 American Recovery and Reinvestment Act. The programs supported by these funds are summarized in the table below. Many programs supported through ARRA funds are recipients of Consolidated Plan funds and are using these dollars to either enhance existing programs or create new activities to meet the needs of Lowell’s low- and moderate-income residents.

Additional information about how the City is using Recovery Act dollars is included in the General Questions section of this report.

ARRA Grant Program	Award	Description
Community Development Block Grant-Recovery	\$639,803	Supporting programs that promote economic development and job creation
Homelessness Prevention/Rapid Re-housing Program	\$978,048	Supporting activities that help those at-risk of becoming homeless and homeless individuals that could be housed in affordable housing units
Lead Hazard Control Grant	\$3,000,000	Supporting lead abatement activity in Lowell and surrounding communities
Energy Efficiency & Conservation Block Grant*	\$954,000	Supporting energy efficiency retrofits, installation of renewable energy technology, and financial assistance to homeowners making energy efficiency repairs on their homes.

* EECEBG funds are administered through the U.S. Department of Energy

SUMMARY OF PRIORITIES, GOALS, BUDGETS, AND ANTICIPATED ACCOMPLISHMENTS

The table below outlines the priority need categories that HUD has found to be eligible to be supported with Consolidated Plan program funds. The chart describes the amount and percentage of total Consolidated Plan funds that will be spent on each priority need category during the 2010-11 program year covered by this plan.

	2010-2011 Funding	2010-2011 Percentage	Five-Year Target
Goal A: Homeless/HIV/AIDS	\$703,554	18%	16%
Goal B: Nonhomeless Special Needs	\$94,000	2%	1%
Goal C: Rental Housing	\$465,572	12%	18%
Goal D: Owner-Occupied Housing	\$810,572	21%	22%
Goal E: Public Facilities	\$456,000	12%	16%
Goal F: Infrastructure	\$695,000	18%	8%
Goal G: Economic Development	\$420,000	11%	12%
Goal H: Public Services	\$266,200	7%	7%

*Percentages may not equal 100 due to rounding.

The plan considers allocating program funding to the four primary Master Plan thematic areas as follows.

	2010-2011 Funding	2010-2011 Percentage
Lifetime City	\$1,708,874	45%
Economic Development	\$420,000	11%
Neighborhood Character	\$895,000	24%
Capacity Building	\$766,452	20%

Anticipated program accomplishments are detailed in the Housing, Homelessness, Community Development, Non-Homeless Special Needs, and HOPWA sections of this report as well as in the project worksheets for the individual planned activities.

The table below compares the goals of activities supported with 2010-2011 program year funds with those identified in the 2010-2015 Consolidated Plan.

Activity	Accomplishment Units	2010-2015 Five Year Goals	2010-2011 Program Year Goals
<u>Lifetime City</u>			
Senior Centers	Public Facility Acquired/Rehabbed	1	1
Handicapped Centers	Public Facility Acquired/Rehabbed	N/A*	1
Youth Facilities	Public Facility Acquired/Rehabbed	1	1
Health Facilities	Public Facility Acquired/Rehabbed	N/A*	1
Homeless Facilities (Not Operating)	Public Facility Acquired/Rehabbed	N/A*	1
Operating Costs of Homeless/AIDS Programs	People Served	3,000	194
Senior Services	People Served	15,000	4319
Handicapped Services	People Served	1,000	248
Security Deposit	Households Served	N/A*	10
New Construction (Residential)	Housing Units	100	11
Direct Homeownership Assistance	Households	175	30
Rehab, Single-Unit Residential	Housing Units	75	17
Rehab, Multi-Unit Residential	Housing Units	50	11
Lead-Based/Lead Hazard Test/Abatement	Housing Units Abated	50	16
HOPWA-Tenant Based Rental Assistance	Households Served	140	7
HOPWA-Short Term Rent/Mortgage/Utility Payments	Households Served	Inc.	16
<u>Economic Development</u>			
Direct Financial Assistance to For-Profits	Businesses Assisted	200	105
ED Technical Assistance	Businesses Assisted/People Served	215	15
Micro-enterprise Training	People Trained	150	20
<u>Neighborhood Character</u>			
Public Facilities (General)	Public Facilities Acquired/Rehabbed	N/A*	1
Parks/Recreational Facilities	Public Facilities Improved/Constructed	5	1
Tree Planting Projects	Public Facilities (Projects)	100	6
Clearance/Demolition	Housing Units Demolished	10	2
Code Enforcement	Housing Units Inspected	7,200	1440
<u>Capacity Building</u>			
General Public Services	People Served	60,000	7219
Youth Services	People Served	3,500	489
Battered and Abused Spouses	People Served	N/A*	25
Employment Training	People Served	765	50
Mental Health Services	People Served	N/A*	85
Subsistence Payments	People Served	N/A*	60
Homeownership Assistance (Not Direct)	People Served	2,000	90
HOPWA-Supportive Services	People Served	1,720	172
HOPWA-Housing Informational Services	People Served	Inc.	120

* These activities were identified in the 2010-2015 Consolidated Plan as “medium” or “low” funding priorities. Five Year Goals were not identified for activities in these categories.

ACTIVITIES

The following tables list the activities and programs that will be supported using Consolidated Plan program funds during the 2010-2011 program year.

Organization-Activity	2010-2011
CDBG NON-PUBLIC SERVICE CAP ACTIVITIES	
Accion, USA	\$15,000
Acre Family Day Care Center - Family Child Care Business Development	\$20,000
City of Lowell, Office of the City Manager - Neighborhood Impact Initiative	\$325,000
City of Lowell, DPD - Demolition of Abandoned/Troubled Buildings	\$25,000
City of Lowell, DPD - Economic Development Assistance	\$100,000
City of Lowell, DPD - Emergency Repair Program	\$40,000
City of Lowell, DPD - HCD Infrastructure/Construction Mgmt	\$370,000
City of Lowell, DPD - Section 108 Debt Service	\$280,000
City of Lowell, DPD - Lead Abatement Program	\$15,000
City of Lowell, Health Dept. - Sanitary Code Enforcement	\$90,000
City of Lowell, Parks/Recreation - Clemente Park Project	\$25,000
Community Teamwork Inc. - Lowell Small Business Assistance Center (SBA)	\$5,000
House of Hope Inc. - House of House Shelter	\$6,000
Lowell Community Health Center - Facility Expansion Project	\$20,000
City of Lowell, Council on Aging - Senior Center Lease	\$325,000
Lowell Parks & Conservation Trust, Inc - Urban Forestry	\$45,000
Rebuilding Together Lowell - Rebuilding Day	\$7,500
Retarded Adult Rehab Assoc - Facility Upgrade	\$5,000
St. Anne's Episcopal Church - 20 Kirk St Renovation Project	\$20,000
YWCA of Lowell - Acre Youth Center Phase 2 Upgrade	\$20,000

CDBG PUBLIC SERVICE CAP ACTIVITIES	
Angkor Dance Troupe, Inc. - At-Risk Program	\$3,000
Asian Task Force Against Domestic Violence - Lowell Asian Project Against Domestic Violence	\$7,500
Big Brother/Big Sister - Community-Based Mentoring	\$10,000
Cambodian Mutual Assistance Association - Elder Service Program	\$5,000
Central Food Ministry, Inc. - Food Pantry	\$7,000
City of Lowell, Council on Aging - Senior Center Programs	\$15,000
Coalition for a Better Acre/Lowell Housing Authority - Homework Club	\$5,000
Coalition for a Better Acre, Inc.- Preserving You Home	\$6,500
Community Family, Inc. - Client Service Subsidy Fund	\$3,000
Community Teamwork, Inc. - Emergency Hotel Placement	\$5,000
Community Teamwork, Inc. - Fuel Assistance	\$9,000
Community Teamwork, Inc. - Spindle City Corps - Youth Programs	\$5,000
Community Teamwork, Inc. - SuitAbility	\$15,000
Eliot Community Human Services - RenClub Housing	\$7,500
Girls, Inc. - Youth Enrichment Programs	\$10,000
Greater Lowell Family YMCA - Camperships	\$8,500

International Institute of Lowell/ Greater Lowell Community Gardens Coalition - Community Gardens Coalition	\$6,000
Keep Lowell Beautiful - Recycling at the Freshman Academy	\$525
LifeLinks - Urban Youth Employment	\$10,000
LifeLinks -Independent Living Seminar Program	\$10,500
Light of Cambodian Children, Inc. - Future Stars and Leadership	\$8,500
Lowell Association for the Blind, Inc - Services/Transportation for the Blind	\$15,000
Lowell Community Health Center/Teen Coalition - League of Youth	\$12,000
Lowell Housing Authority – Mobility Counselor/Security Deposit Program	\$5,000
Lowell West End Gym Inc. - Youth Boxing Program	\$5,400
Lowell Wish Project, Inc. - Beds 4 Kids	\$15,000
Mass Alliance of Portuguese Speakers - Immigrant Social Services Program	\$4,000
Mental Health Assoc. of Greater Lowell, Inc. - Bilingual Advocates	\$8,500
Merrimack Valley Catholic Charities - Food Pantry	\$11,250
Merrimack Valley Food Bank, Inc. - Food Distribution Program	\$17,500
Merrimack Valley Food Bank, Inc. - The Mobile Pantry	\$7,000
Merrimack Valley Housing Partnership & Cambodian Mutual Assistance Association - First Time Home Buyer Classes	\$3,400
Middlesex Community College - Out-of-School Youth Development	\$15,000
One Lowell Coalition - Truancy Prevention Program	\$8,000
Open Pantry of Greater Lowell Inc. - Food Pantry	\$8,000
Rape Crisis Services of Greater Lowell - Multi-lingual Sexual Assault Victim Services	\$4,725
Retarded Adult Rehab Assoc - RARA Programs & Services	\$10,000
Revolving Museum - Youth Development Through the Arts	\$15,000
St. Paul's Soup Kitchen - Staffing	\$4,000
United Teen Equality Center - Fresh Roots Employment Step Program	\$25,400
YWCA of Lowell - Youth Enrichment	\$7,000

ESG ACTIVITIES

Alternative House, Inc. - Domestic Violence Emergency Shelter	\$14,015
Community Teamwork, Inc. - Merrimack House	\$14,015
Community Teamwork, Inc. - SHIFT Coalition	\$29,147
House of Hope Inc. - Shelter Operating Expenses	\$14,015
Lowell Transitional Living Center, Inc - Homeless Detox & Housing Placement Project	\$14,597
Merrimack Valley Catholic Charities - Brigid's Crossing	\$14,015

HOME ACTIVITIES

City of Lowell, DPD - First Time Homebuyer Program	\$200,000
City of Lowell, DPD - Housing Rehab Program	\$135,000
City of Lowell, DPD - HOME Housing Program	\$228,718
Lowell Housing Authority/Residents First Development Corp. (CHDO)	\$200,000
Merrimack Valley Housing Partnership - First Time Homebuyer Down payment Assistance Program	\$50,000
Winn Development – Hamilton Crossing	\$280,000

HOPWA ACTIVITIES	
AIDS Action Committee of MA, Inc. - Rental Assistance Program	\$50,000
Cambridge Cares About AIDS -Emergency Housing & St. Paul's Residence	\$55,230
Cambridge Cares About AIDS -Middlesex HOCH Program	\$79,302
Justice Resource, Inst. Dba JRI Health - Assisted Living Program	\$152,514
Lowell House, Inc. - HIV/AIDS Housing Information Services	\$54,185
Lowell House, Inc. - HIV/AIDS Supportive Services	\$50,816
South Middlesex Opportunity Council - HOPWA Program	\$57,300
Tri-City Community Action Program, Inc. - Benefits and Specialized Housing	\$51,628
Victory Programs Inc. - Ruah House	\$43,979

In addition to the activities listed above, \$17,000 in CDBG and HOME funds will be allocated to project delivery expenses associated with the management of the public facility improvements and housing development projects identified in this plan.

PERFORMANCE AND OUTCOME MEASUREMENT

HUD has encouraged grantees to incorporate performance-based standards in project selection and contracting with consolidated plan funds. As a result, for the 2010-11 program year the City of Lowell will draft contracts relating to reimbursement more specifically to accomplishments. Where possible, the focus will be on outcome accomplishments rather than output accomplishments. All reimbursement requests will still require documentation as proscribed in the appropriate Federal regulations and City policies.

SUMMARY OF OBJECTIVES AND OUTCOMES

Consolidated funds for the 2010-2011 program year will be allocated among the following nationally reportable outcomes, which have been established by HUD:

	Availability/Accessibility	Affordability	Sustainability
Provide Decent Affordable Housing	\$1,156,224	\$589,202	\$0
Create Suitable Living Environment	\$768,000	\$15,000	\$421,500
Create Economic Opportunities	\$840,400	\$0	\$0

Proposed accomplishments of each specific goal and objective are summarized in the following tables.

Provide Decent Affordable Housing

Specific Objective #	Objective/Outcome	Source of Funds	Performance Indicators	5-Year Plan Goals	Proposed Goal
	Specific Annual Objective				
DH-1 Increase Availability/Accessibility of Decent Affordable Housing					
DH-1.1	Improve the availability of affordable housing through the creation of new housing units	HOME	Number of permanent affordable housing units created	100	22
DH-1.2	Improve the ability of LMI households with HIV/AIDS to remain in decent affordable housing units	HOPWA	Number of households receiving housing-related supportive services	1,720	297
DH-1.3	Sustain quality standards of affordable housing	CDBG	Number of units inspected for compliance with health and sanitary codes	7,200	1440
DH-1.4	Support homebuyers with pre- and post-purchase counseling services	CDBG	Number of households assisted with homebuyer counseling	400	50
DH-2 Improve the Affordability of Decent Affordable Housing					
DH-2.1	Improve the affordability of homeownership	HOME	Number of households purchasing a home as a result of receiving pre-purchase counseling and downpayment assistance	175	30
DH-2.2	Improve the affordability of housing through rehabilitation assistance	HOME	Number of housing units assisted with repairs and lead-paint abatement	175	32
DH-2.3	Improve the affordability of housing through increased fuel efficiency	CDBG	Number of households receiving fuel assistance services	225	30
DH-2.4	Identify and afford decent housing for LMI households with HIV/AIDS with financial assistance and services	HOPWA	Number of homeless or at-risk households assisted in finding decent affordable housing	140	23

Create Suitable Living Environments

Specific Objective #	Objective/Outcome	Source of Funds	Performance Indicators	5-Year Plan Goals	Proposed Goals
	Specific Annual Objective				
SL-1 Increase Availability/Accessibility of the Suitable Living Environment					
SL-1.1	Increase opportunities for LMI youth through educational, recreational, leadership-development programs	CDBG	Number of youth participating in programs	3,570	466
SL-1.2	Improve availability and accessibility of programs that maintain and enhance the quality of life for the elderly and special needs populations	CDBG	Number of individuals receiving services	32,100	4817
SL-1.3	Support programs that provide emergency food and shelter to homeless and at-risk households	CDBG	Number of individuals receiving services	37,510	7339
SL-1.4	Increase availability and accessibility of public facilities for LMI youth, elderly, and special needs populations	CDBG	Number of new public facilities created or existing facilities renovated	15	5
SL-2 Improve the Affordability of a Suitable Living Environment					
SL-2.1	Improve the affordability of a LMI households living environment through the provision of household goods	CDBG	Number of households receiving furnishing and household goods to equip them for new apartments	825	30
SL-3 Improve the Sustainability of a Suitable Living Environment					
SL-3.1	Improve the City's public infrastructure and public parks	CDBG	Number of infrastructure/park projects completed	5	1
SL-3.2	Sustain City neighborhoods through activities that improve the physical environment	CDBG	Number of neighborhood improvement projects	160	7
SL-3.3	Sustain City neighborhoods through demolition of vacant and abandoned properties	CDBG	Number of vacant/abandoned properties demolished	10	2

Create Economic Opportunities

Specific Objective #	Objective/Outcome	Source of Funds	Performance Indicators	5-Year Plan Goals	Proposed Goals
	Specific Annual Objective				
EO-1 Increase the Availability/Accessibility of Economic Opportunities					
EO-1.1	Support programs that provide LMI residents with training and technical support to obtain employment	CDBG	Number of individuals receiving employment-related services	765	93
EO-1.2	Support new businesses with small business loans and technical assistance	CDBG	Number of businesses receiving assistance (Jobs created/retained will also be reported upon completion of assistance)	95	12
EO-1.3	Increase the availability and accessibility of jobs for LMI persons through financial incentive programs to businesses relocating to the City	CDBG	Number of businesses receiving assistance (Jobs created/retained will also be reported upon completion of assistance)	500	100

EVALUATION OF PAST PERFORMANCE

In October 2009, The City completed the Consolidated Annual Performance and Evaluation Report for the 2008-09 program year. The goals and objectives for the reporting period were based on priority needs identified in the 2005-2010 Five Year Consolidated Plan. The Five-Year Plan also recognized four thematic funding areas that correspond to the vision of the City of Lowell’s Comprehensive Master Plan.

More than 90 activities were funded during the 2008-09 program year. In addition to the specific outputs outlined below, the collective impact of these activities resulted in substantial improvements to the lives and neighborhoods of Lowell’s low and moderate-income residents and persons living with AIDS/HIV throughout Middlesex County.

LIFETIME CITY

ACTIVITY	ACCOMPLISHMENT UNITS	FIVE YEAR GOAL	FY 08-09 GOAL	FY 08-09 ACCOMPLISHMENTS	FIVE YEAR ACCOMPLISHMENTS	FY 08-09 FEDERAL FUNDING SOURCES
Senior Centers	Public Facility Acquired/Rehabbed	1	1	1	1	CDBG
Handicapped Centers	Public Facility Acquired/Rehabbed	N/A *	0	1	1	CDBG
Youth Facilities	Public Facility Acquired/Rehabbed	1	2	1	3	CDBG
Health Facilities	Public Facility Acquired/Rehabbed	N/A *	1	1	1	CDBG
Homeless Facilities (Not Operating)	Public Facility Acquired/Rehabbed	N/A *	1	2	1	CDBG
Operating Costs of Homeless/AIDS Programs	People Served	30	173	312	2957	CDBG/ESG
Senior Services	People Served	20,000	3,665	3,842	14,773	CDBG
Handicapped Services	People Served	2,000	259	197	972	CDBG
New Construction (Residential)	Housing Units	20	0	50	114	HOME
Direct Homeownership Assistance	Households	200	30	32	143	HOME
Rehab, Single-Unit Residential	Housing Units	20	17	23	68	CDBG/HOME
Rehab, Multi-Unit Residential	Housing Units	20	30	11	13	HOME
Lead-Based/Lead Hazard Test/Abatement	Housing Units Abated	200	10	14	50	CDBG
HOPWA-Tenant Based Rental Assistance	Households Served	150	22	18	93	HOPWA
HOPWA-Short Term Rent/Mortgage/Utility Payments	Households Served	400	58	50	292	HOPWA

* 5 Year goals were not identified in the Consolidated Plan

ECONOMIC DEVELOPMENT

ACTIVITY	ACCOMPLISHMENT UNITS	FIVE YEAR GOAL	FY 08-09 GOAL	FY 08-09 ACCOMPLISHMENTS	FIVE YEAR ACCOMPLISHMENTS	FY 08-09 FEDERAL FUNDING SOURCES
Relocation	Businesses	10	0	8	15	CDBG
Direct Financial Assistance to For-Profits	Jobs /Businesses	50/0	20/8	29/9	575/17	CDBG
EC Technical Assistance	Businesses	40	15	29	215	CDBG
Micro-enterprise Assistance	People (Assisted)	300	47	31	120	CDBG

NEIGHBORHOOD CHARACTER

ACTIVITY	ACCOMPLISHMENT UNITS	FIVE YEAR GOAL	FY 08-09 GOAL	FY 08-09 ACCOMPLISHMENTS	FIVE YEAR ACCOMPLISHMENTS	FY 08-09 FEDERAL FUNDING SOURCES
Public Facilities (Graffiti Removal)	Public Facilities Acquired/Rehabbed	N/A *	420	625	2,126	CDBG
Neighborhood Facilities	Public Facilities Acquired/Rehabbed	N/A *	1	1	3	CDBG
Parks/Recreational Facilities	Public Facilities Improved/Constructed	7	3	6	26	CDBG
Street Improvements	People Served (Area Benefit)	3,500	35,222	20,168	75,180	CDBG
Tree Planting Projects	Public Facilities (Trees/Projects)	500/100	140/25	152	585/39	CDBG
Code Enforcement	Housing Units Inspected	800	1,440	1,931	8,508	CDBG

* 5 Year goals were not identified in the Consolidated Plan

CAPACITY BUILDING

ACTIVITY	ACCOMPLISHMENT UNITS	FIVE YEAR GOAL	FY 08-09 GOAL	FY 08-09 ACCOMPLISHMENTS	FIVE YEAR ACCOMPLISHMENTS	FY 08-09 FEDERAL FUNDING SOURCES
General Public Services	People Served	50,000	3,077	7,306	57,829	CDBG
Youth Services	People Served	12,000	5,397	448	5,135	CDBG
Subsistence Payments	People Served	N/A *	60	59	59	ESG
Battered and Abused Spouses	People Served	N/A *	95	98	415	CDBG
Mental Health Services	People Served	N/A *	110	110	478	CDBG
HOPWA-Supportive Services	People Served	199	181	254	1037	HOPWA
HOPWA-Housing Informational Services	People Served	inc.	inc.	98	316	HOPWA

During the 2008-09 program year, measurable progress was made on the majority of the five-year goals established in the 2005-2010 Consolidated Plan, as is outlined in the tables above. Delays were encountered by some physical projects, making it difficult to complete the activity and report total accomplishments by the close of the program year. These projects are still underway and will report accomplishments in subsequent program years. In general, the total accomplishments for each master plan theme are on target for reaching its five-year goals.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 1 Action Plan General Questions response:

1. GEOGRAPHIC AREAS OF THE JURISDICTION

Lowell, Massachusetts, the nation's first successfully planned industrial community, is located in northern Middlesex County in the northeastern section of Massachusetts. The city is bisected by the Merrimack River and is located approximately 25 miles north of Boston. Lowell has a land area of 13.38 square miles with the remaining 0.89 square miles covered by surface water. The total area within the Lowell city border is 14.27 square miles. The major bodies of water that have had tremendous impact on the development and success of the City are the Merrimack River and the Concord River.

The city is a diverse urban/suburban community built primarily around the extensive industrial mill complexes along the Merrimack River. The industrial revolution of the 19th Century gave the city its economic base, heritage, and character that are still prevalent today. Today, the city can be characterized as a highly urbanized community surrounded by wealthier suburban white-collar communities including Billerica, Chelmsford, Dracut, Tewksbury, and Tyngsborough.

As of the 2000 U.S. Census, Lowell was home to 105,167 people, 39,407 of whom were members of minority groups (including White Latinos). Since 1980, Lowell has been experiencing significant growth in its minority populations, the largest and fastest growing of these include Southeast Asians and Latinos. The following table illustrates these trends, which are expected to continue over the coming five years. Areas of minority concentration are shown on the map below.

Population by Race & Ethnicity

	1980	1990	2000	2006-2008 ACS Estimates
Total Population	92,418 (100%)	103,439 (100%)	105,167 (100%)	98,766 (100%)
White (%)	88,596 (95.9%)	84,048 (81.3%)	72,145 (68.6%)	61,687 (62.5%)
Black (%)	1,205 (1.3%)	2,293 (2.2%)	4,423 (4.2%)	5,957 (6%)
Asian (%)	604 (0.7%)	11,549 (11.2%)	17,371 (16.5%)	17,651 (17.9)
Other (%)	2,013 (2.2%)	5,568 (5.4%)	11,228 (10.7%)	14,471 (19.6%)
Latino (%)*	4,585 (5.0%)	10,089 (9.8%)	14,734 (14.0%)	15,694 (15.9%)

*May be of any race.

Source: U.S. Census Bureau

The U.S. Census 2006-2008 American Community Survey 3-Year Estimates are used to produce general Fact Sheets on communities with populations greater than 20,000 and are based on data collected over a 3-year period. The estimates represent the average characteristics of populations between January 2006 and December 2008 and do not represent a single point in time. The ACS does not capture demographic, housing, and economic statistics at the census tract and block group level. The City will continue to rely on the 2000 Decennial Census data until this level of information becomes available from the 2010 Census counts.

Minority Concentration by Census Block Groups

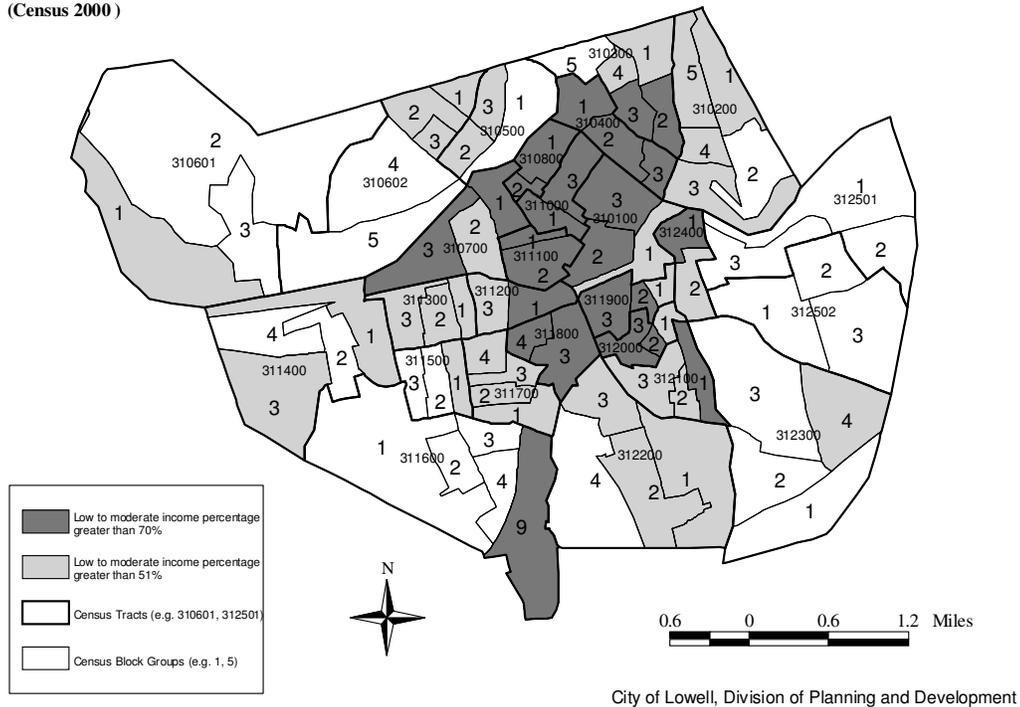
(Census 2000)



As of the 2000 U.S. Census, Lowell was home to 58,528 residents who earn less than 80% of the area median income and are therefore classified as low- or moderate-income by HUD. This represents 57.8% of the citywide population for whom household income could be determined. The following map illustrates the block groups with the heaviest concentrations of low-income and moderate-income residents in Lowell. Consolidated Plan funds (except HOPWA) will generally be targeted toward these low-income and moderate-income neighborhoods or toward activities that benefit all residents of the city, a majority of whom are low-income or moderate-income.

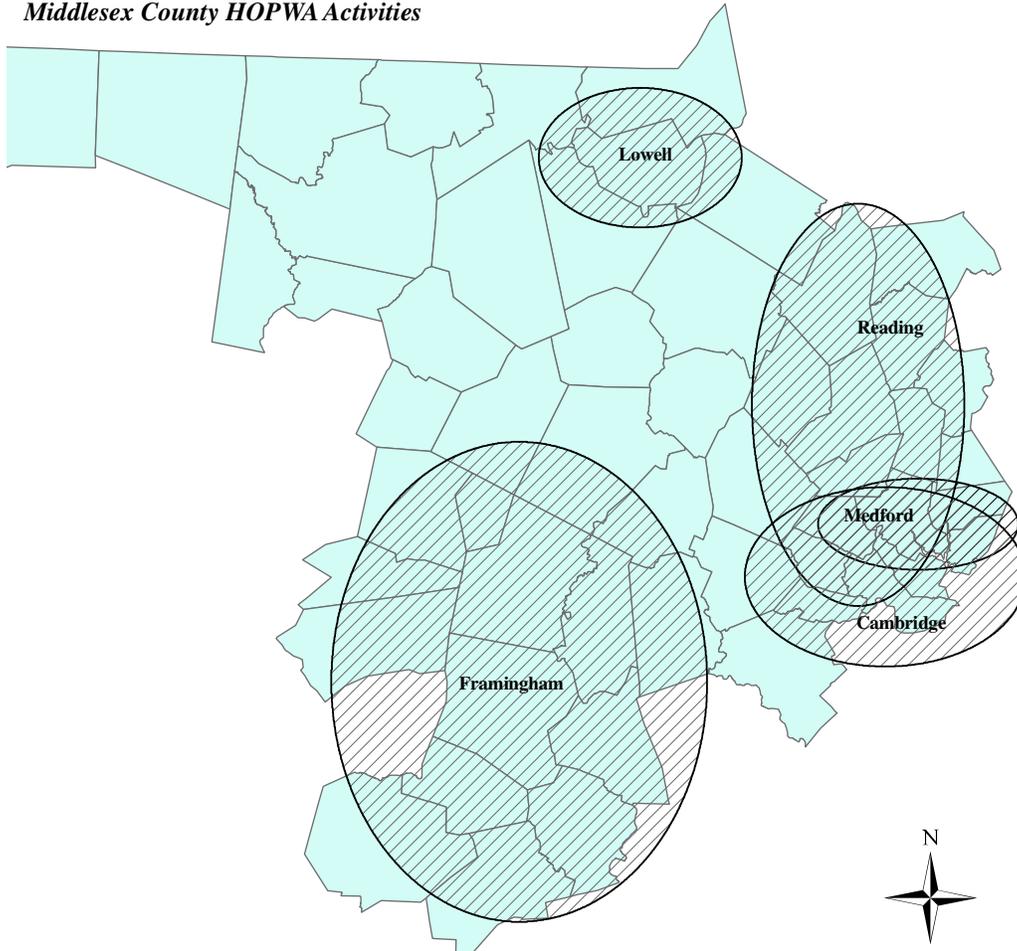
CDBG Priority Areas by Census Block Groups

(Census 2000)



Because Lowell is the largest City in Middlesex County, MA, it is also an entitlement community for the HOPWA program. This block grant is designated to serve persons throughout Middlesex County who are living with HIV/AIDS and their families. For this program, funds will be allocated to eligible recipients countywide whose programs serve this population. It is anticipated that the funds will be targeted to organizations whose service areas include the urban centers within the County, including Lowell, Cambridge, Somerville, and Framingham, where the greatest percentage of persons with HIV/AIDS reside.

Middlesex County HOPWA Activities



City of Lowell, Division of Planning and Development

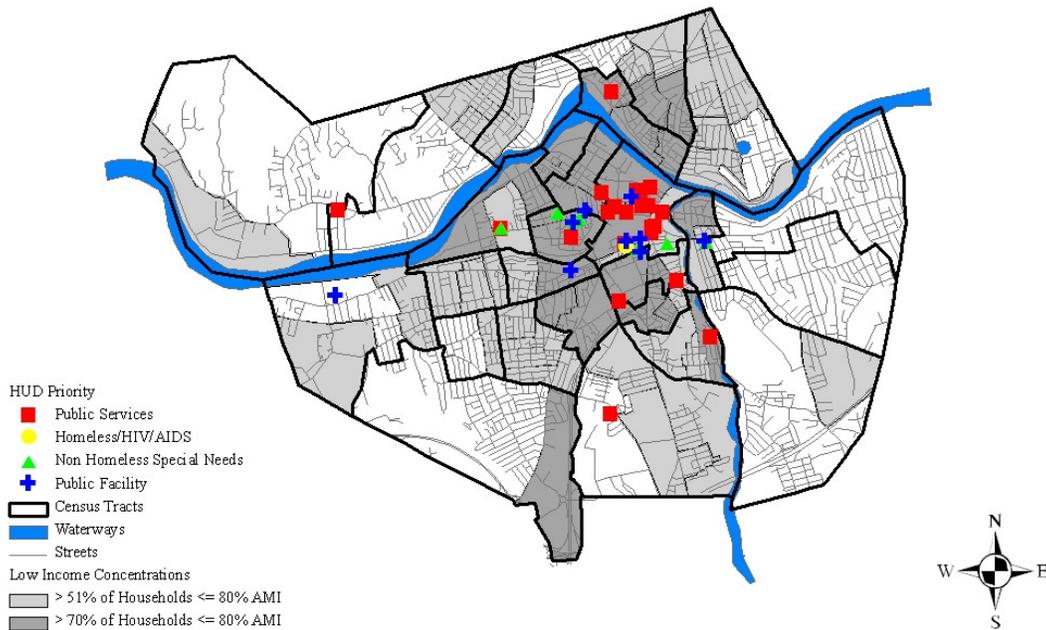
2. BASIS FOR ALLOCATION OF FUNDING

GEOGRAPHIC ALLOCATION

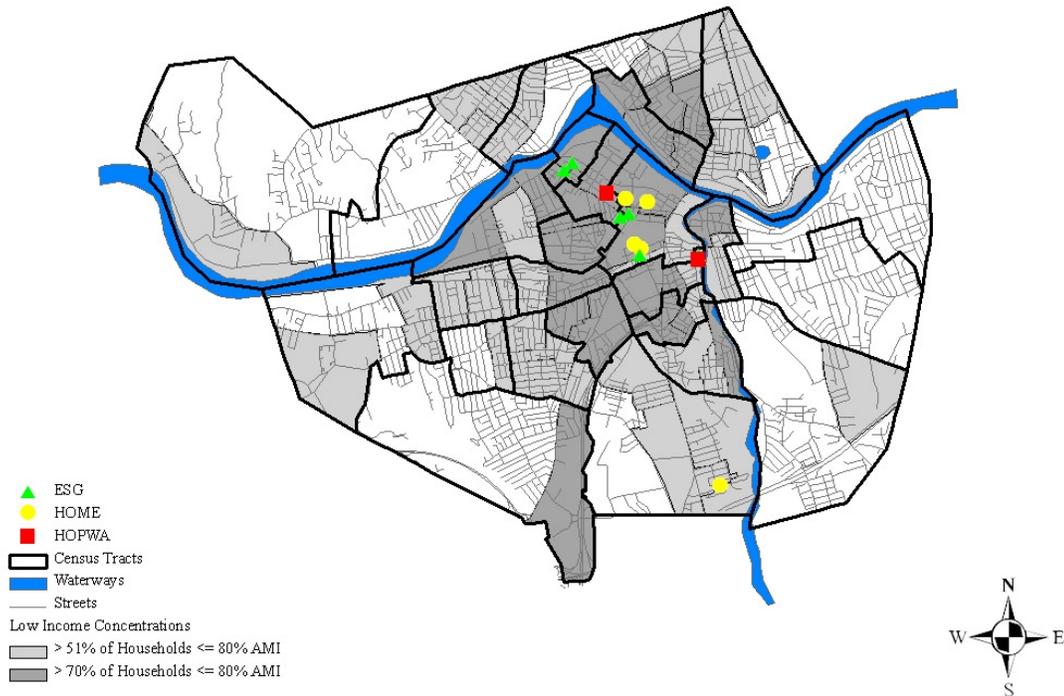
Because the primary national objectives of the Consolidated Plan programs are to benefit low-income and moderate-income residents, Lowell's block grant program funds will be targeted to low-income and moderate-income neighborhoods and activities that benefit the City as a whole, the majority of whose residents are low- or moderate-income. The maps below illustrate the areas where Consolidated Plan activities will occur within the City of Lowell during the 2010-2011 Program Year. Activities, such as housing rehabilitation or infrastructure improvements, which will involve scattered sites, are not shown.

The geographic allocation of HOPWA activities outside of Lowell is detailed in the HOPWA section of this plan.

FY 10-11 CDBG Projects



FY 10-11 ESG, HOME, and HOPWA Projects



3. MEETING UNDERSERVED NEEDS

The City of Lowell will continue to support non-profit agencies, the local housing authority, homeless providers, and special needs groups in their goal to meet the underserved persons of the community. The City will continue to communicate with these groups as their needs change or the demand dramatically increases over the next year. The City will provide technical assistance to providers in the pursuit of Federal, State, and other funding sources.

The primary obstacle to meeting underserved needs of low-income and moderate-income populations continues to be the availability of funds. Organizations serving these populations continue to experience significant reductions in funding from both governmental and private sources. The City of Lowell's Consolidated Plan program funding levels have also been reduced by nearly 8% from the 2001-02 Program Year. Reductions in State aid to the City of Lowell and the local budget have prohibited the City from being able to cover this funding gap, leaving many worthy and valuable programs unfunded or under-funded. This challenge is beyond the capacity of the local jurisdiction to satisfactorily address.

4. FEDERAL, STATE, AND LOCAL RESOURCES

An estimated total of more than \$107 million in federal, state, and local resources will help address the needs identified in the plan. The table below illustrates the distribution of matching funds among Lowell's four entitlement grants. The project

worksheets contained within this plan include the allocation of these matching funds among the specific activities.

Matching Funds Available

	CDBG	HOME	ESG	HOPWA	Total
Other Federal	\$21,523,529		\$127,152	\$110,182	
State of Massachusetts	\$2,811,212	\$14,296,622*	\$2,264,658	\$197,380	\$41,330,735
Local and Private	\$18,377,938	\$47,160,491	\$161,717	\$890,525	\$66,590,671
Estimated Total Matching Funds	\$42,712,679	\$61,457,113	\$2,553,527	\$1,198,087	\$107,921,406

* Includes leveraged funds through combined State and Federal tax credit programs

In addition to the dollars detailed in the table above, the City of Lowell has been allocated approximately \$5,562,000 in funds through new programs initiated through the American Recovery and Reinvestment Act of 2009. Many activities that are supported by annual entitlement funds are also receiving assistance through the Recovery Act. These additional dollars allow programs to increase capacity and provide improved levels of service to Lowell’s low- and moderate-income residents. A summary of the planned use of these dollars is described below.

- Community Development Block Grant – Recovery (CDBG-R): The City will utilize approximately \$630,000 in CDBG-R funds to support activities that create new jobs and other economic stimulus activities including infrastructure improvements in Lowell’s Downtown business district.
- Lead Hazard Control Grant: \$3,000,000 in grant funds will be used for lead-paint abatement projects in Lowell and surrounding communities.
- Homelessness Prevention/Rapid Re-Housing Program (HPRP): \$978,000 in HPRP funds will be dispersed to local service agencies to provide financial assistance and relocation/stabilization support to help individuals and families at-risk of becoming homeless and to rapidly re-house households in permanent affordable housing.
- Energy Efficiency and Conservation Block Grant (EECBG) Program: The City will allocate \$954,000 toward energy efficiency improvements on municipal buildings including the installation of renewal energy technology. A portion of funds will also be distributed through a revolving loan fund to support private property owners to support the cost of making energy efficiency improvements on their buildings.

In addition to these ARRA programs, the City of Lowell received \$1.2 million in Neighborhood Stabilization Program funds through the Massachusetts Department of Housing and Community Development. The City is using these funds to support the redevelopment of multi-unit affordable residential properties in neighborhoods impacted by the foreclosure crisis. An additional \$200,000 in Massachusetts NSP funds will be used for strategic demolition of vacant and blighted properties as part of neighborhood stabilization efforts.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 1 Action Plan Managing the Process response:

1. AGENCIES ADMINISTERING PROGRAMS

As the entitlement grantee for the CDBG, HOME, ESG, and HOPWA programs, the City of Lowell Division of Planning and Development (DPD) is the lead agency for the development of this Annual Action Plan. The DPD will also act as one of several public and private agencies that will administer programs and activities under the plan. The DPD oversees planning, economic development, community development, housing, lead paint abatement, Historic Board, and urban renewal programs. Other agencies and organizations that will administer activities under this plan include:

City of Lowell	
Council on Aging	Department of Public Works
Health Department	Division of Neighborhood Services
Department of Parks and Recreation	
Other Public Organizations	
Lowell Housing Authority	Middlesex Community College
Private Organizations and Agencies	
AIDS Action Committee	Lowell Parks & Conservation Trust
Alternative House	Lowell Transitional Living Center
Angkor Dance Group	Lowell Wish Project
Architectural Heritage Foundation/Banc of America	Mass Alliance of Portuguese Speakers
Asian Task Force Against Domestic Violence	Mental Health Assoc of Greater Lowell
Big Brother/Big Sister	Merrimack Valley Catholic Charities
Cambodian Mutual Assistance Association	Merrimack Valley Food Bank, Inc.
Cambridge Cares About AIDS	One Lowell Coalition
Central Food Ministry, Inc.	Open Pantry of Greater Lowell Inc.
Coalition for a Better Acre	Rebuilding Together (formerly Christmas in April)
Community Teamwork, Inc	Residents First Development Corporation
Greater Lowell Community Gardens	Retarded Adult Rehab Association
House of Hope Inc.	Revolving Museum
Justice Resource Institute	Southern Middlesex Opportunity Council
International Institute	St. Anne's Episcopal Church
Keep Lowell Beautiful	The Community Family, Inc.
Kids in Disability Sports	Tri-City Community Action Program

Light of Cambodian Children
LifeLinks
Lowell Association for the Blind, Inc
Lowell Community Health Center

Trinity Financial
West End Gym, Inc.
YMCA
YWCA

2. PLAN DEVELOPMENT PROCESS

The Annual Action Plan encompasses an application process whereby organizations, such as City departments, nonprofit social service agencies, and private for-profit businesses have the opportunity to submit proposals to fund projects that will eventually define the City of Lowell's Annual Action Plan. The primary objective of the CDBG, HOME, ESG, and HOPWA programs is to provide decent housing and a suitable living environment with expanding economic opportunities principally for low-income and moderate-income persons.

The Annual Action Plan development process consists of the following three components:

- Request for Proposal Process
- Citizen Participation
- Development of the Annual Action Plan

REQUEST FOR PROPOSAL (RFP)

The initial step of the Plan's development process began in November with the advertisement of the planning process, availability of funds, and the Request for Proposal (RFP). On November 30, 2009, the schedule of the Annual Action Plan process and Request for Proposal was made available to all interested parties through an advertisement in the *Lowell Sun*, on the City's website, and through postings in English, Spanish, Portuguese, and Khmer. The notice of RFP availability was also e-mailed to all current subrecipients. Subrecipients without access to e-mail were informed of the process and the availability of the RFP by telephone. Notice of the availability of the separate HOPWA RFP was also advertised in the *Boston Globe*, which serves the larger Middlesex County HOPWA jurisdiction. Applications were available at the Division of Planning and Development. In addition, the RFP documents were available on-line via the City of Lowell's website at www.lowellma.gov.

The application deadline was at 12:00 PM on Friday, January 15, 2010. Many organizations and individuals sought and received technical assistance from DPD in preparing the RFP. On several occasions throughout the process, DPD corresponded with participants by e-mail, keeping them aware of important dates in the Annual Action Plan process. Participants expressed appreciation of DPD's efforts to simplify the Request for Proposal process and to keep in touch with them by e-mail throughout the plan development process.

Typically, funds for all four Consolidated Plan programs are dispersed through a competitive RFP process and reviewed by a volunteer Citizen Advisory Committee. As part of the development of 2010-2015 Five-Year Consolidated Plan, the City revised the process for selecting recipients of HOME funds. Rather than dispersing the City's full HOME award during a single application round, the City introduced a rolling application process for its FY 2010-2011 HOME funds. This change allows the City to consider qualified proposals that are presented throughout the year,

depending on availability of funds and provides some flexibility for potential developers. In addition, a more complex application process was designed to correspond with the applications required for state funding through the Massachusetts Department of Housing and Community Development. This process reduces some of the burden for applicants and ensures that applicants have the capacity of understanding some of the complexities of affordable housing development. A selection committee made up of staff from DPD's Housing, Planning, and Community Development offices review proposals. As with all Consolidated Plan funds, HOME awards require approval by the City Council.

The City has also made changes in the way it distributes HOPWA program funds. In an effort to help provide some consistency to project sponsors in designing their programs and planning project budgets, the City changed its Request for Proposal process for the 2010-2011 program year that allowed applicants to submit proposals for the use of HOPWA funds over a five-year term beginning July 1, 2010. This change also allows the City to help predict the level of accomplishments that may be achieved over the five-year Consolidated Plan period and helps to reduce the paperwork associated with annual applications and grant agreements. The City will draft grant agreements with selected project sponsors, eligible for renewal each year over the course of the next five years, subject to availability of funds and compliance with reporting requirements. Annual HOPWA appropriation to a selected activity will be adjusted to correspond with the City's annual allocation from HUD. For example, if the City's HOPWA entitlement decreases by 2% in year three of a five-year award, the activity award will likewise decrease by 2%. All seven agencies discussed in the HOPWA section of this document have been awarded five-year awards under this new process.

In order to provide room for flexibility and encourage new, innovative projects, the City will hold some funds aside each year to award to a new program that may not have historically received Lowell HOPWA funds. These funds may be awarded annually. Applications for these innovation funds will be reviewed on a rolling basis, as funding is available.

CITIZEN PARTICIPATION PROCESS

Citizen participation is the next component of the Annual Action Plan Development Process. The citizen participation program is instrumental in obtaining input from the community and organizations in designing programs that will best meet the needs of the low and moderate income population.

This step of the process consists of a series of public hearings at which citizens provide input that will be used to help the City select projects and activities for FY 2010-2011 in order to reach the five-year goals established in the Consolidated Plan. Their input, along with the assistance of the Citizen Advisory Committee, helps to ensure that Lowell's Federal funds are appropriately allocated. Throughout the process, the Housing and Community Development staff of the City's Division of Planning and Development provide technical assistance to applicants and the Citizen Advisory Committee members. All public hearings were held at the Lowell Senior Center, 276 Broadway Street in Lowell. This location is in the heart of one of Lowell's lowest-income neighborhoods, is a fully accessible facility, and includes ample available free parking. See the table below for the citizen participation schedule.

Annual Action Plan Citizen Participation Schedule

DATE	ACTION
November 30, 2009	Availability of Annual Action Plan RFP & schedule.
December 10, 2009	Annual Action Plan Public Hearing # 1 (CDBG, HOME, ESG, HOPWA) Attended by approximately 11 people. This hearing included a presentation of the anticipated program funding available and a review of the eligibility and RFP requirements for the programs. Public discussion and comment focused on questions about project eligibility and procedural requirements.
January 15, 2010	Due date for applications requesting CDBG, HOPWA, and ESG funds. 84 proposals were received for CDBG and ESG funds and 12 proposals were received for HOPWA funds.
January 21, 2010	Annual Action Plan Public Hearing # 2 (CDBG, ESG) RFP applicants present projects to Citizen Advisory Committee. Attended by approximately 60 people, who spoke on behalf of their organizations' requests for funds.
February 11, 2010	HOPWA RFP Selection Process The HOPWA Citizen Advisory Committee met to review proposals and make funding recommendations to the City Manager.
January & February, 2009	CDBG, ESG RFP Selection Process The Citizen Advisory Committee convened several times during January and February to review the proposals and make recommendations to the City Manager.
March 22, 2010	Draft of Annual Action Plan available for citizen review. Beginning of 30-day Citizen Comment Period.
April 1, 2010	Annual Action Plan Public Hearing # 3 Attended by five people. This hearing included a presentation on the Draft Consolidated Plan as well as the Draft Annual Action Plan. Copies of the both Draft documents were made available. Testimony received during this hearing is included in the Public Comments section of this document.
April 23, 2010	End of Citizen Comment Period Comments received during this 30-day period have been reviewed. The comments and the City's responses are included in the Citizen Participation Process Section of this plan below.
May 4, 2010	Final Plan presented to the Lowell City Council for their review and approval.
May 15, 2010	Final Annual Action Plan made available to the public.
May 15, 2010	Final Plan submitted to HUD-Boston for review and approval on or about July 1, 2009.

The majority of the organizations listed above as responsible for administering and implementing the activities described in this plan participated in the process. Sign-in sheets from the public hearings are included as appendices to this plan.

3. ENHANCING COORDINATION AMONG AGENCIES

Public and assisted housing providers, private and governmental health, mental health, and service agencies are participants in the network described in this document. They are also the organizations with which the City worked to develop the Annual Action Plan, and they are expected to continue active participation in the

upcoming years. The City has a well-developed Continuum of Care organization with a full-time City staff member assigned. In addition, the City maintains a Hunger Homeless Commission that is comprised of homeless shelter and service providers.

The City strongly encourages collaborations in its RFPs for Consolidated Plan funds. A collaborative not only enhances the coordination of services among agencies but also helps consolidate the reporting requirements of block grant programs. An effort is currently underway by several Lowell food pantries to partner. Four local agencies are meeting to review the type and level of service each offers. Their hope is to be in a position to apply as a collaborative during the next fiscal year.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 1 Action Plan Citizen Participation response:

1. CITIZEN PARTICIPATION PLAN

As required by the Department of Housing and Urban Development (HUD) Rules and Regulations, the City of Lowell complies with regulation 24 CFR 91.105, Citizen Participation Plan for local governments as outlined. The City has adopted a citizen's participation plan that sets forth the City's policies and procedures for citizen participation. A complete copy of this Citizen Participation Plan may be found in the City's Five-Year Consolidated Plan which is available on the City of Lowell's website www.lowellma.gov and at the following locations:

Division of Planning and Development
JFK Civic Center, Second Floor
50 Arcand Drive, Lowell, MA

Pollard Memorial Library
401 Merrimack Street, Lowell, MA

Office of the City Clerk, Lowell City Hall
375 Merrimack Street, Lowell, MA

Citizen and community participation in the process of developing this Annual Action Plan has been outlined in the discussion of the plan development process above.

2. COMMENTS RECEIVED

Testimony from the Public Hearing on April 1, 2010

Mark Goldman, Lowell Resident

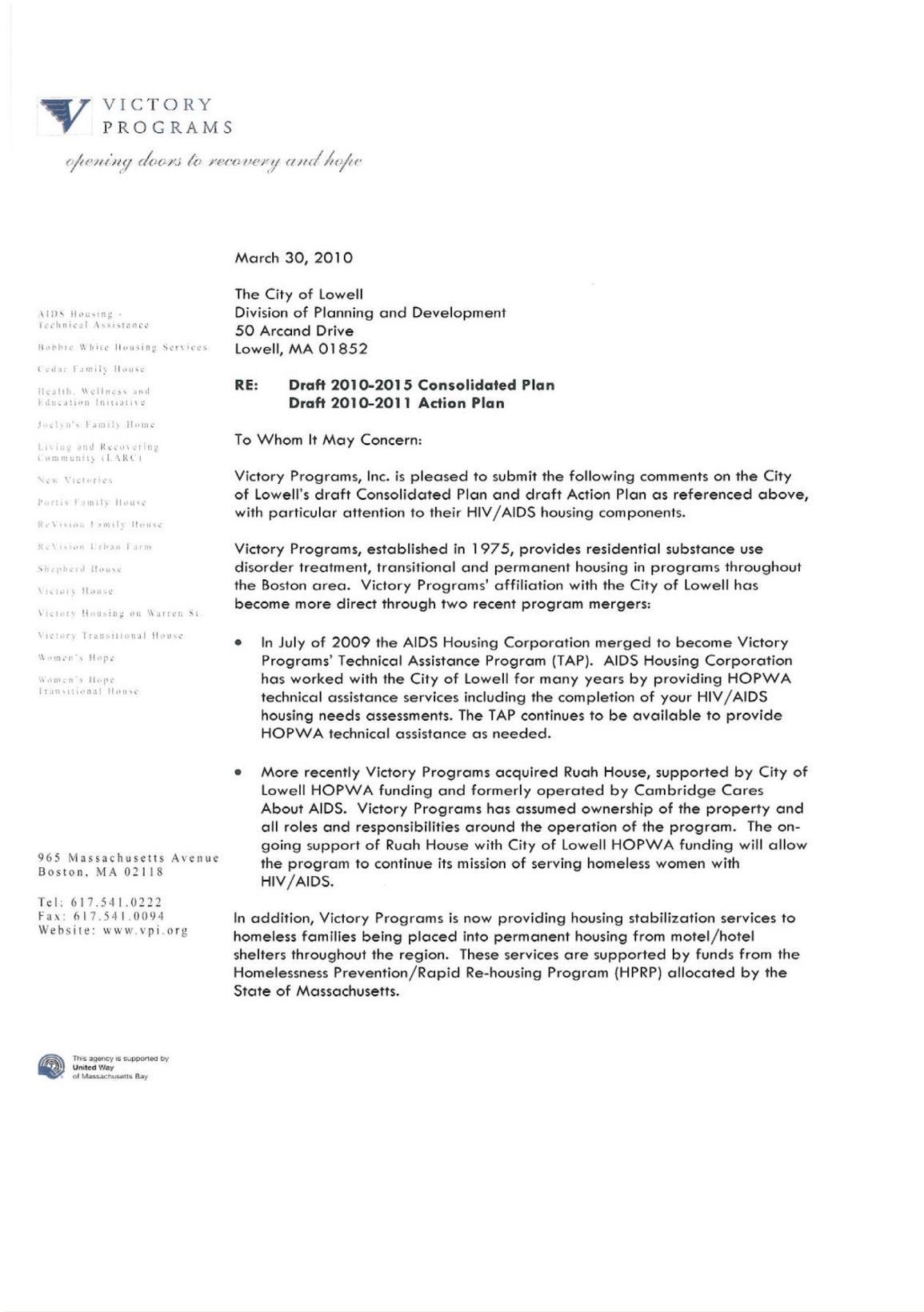
Mr. Goldman expressed support in general for overall proposed allocation of funds in both the Five-Year and Annual Action Plans.

Gregg Croteau, United Teen Equality Center

Mr. Croteau expressed his appreciation for the CDBG award for the Fresh Roots Employment Step Program.

Written Comments Received

The following written comments were submitted during the public comment period:



opening doors to recovery and hope

March 30, 2010

The City of Lowell
Division of Planning and Development
50 Arcand Drive
Lowell, MA 01852

AIDS Housing -
Technical Assistance
Bobbie White Housing Services
Cedar Family House
Health, Wellness and
Education Initiative
Joelyn's Family Home
Living and Recovering
Community (LARC)
New Victories
Parris Family House
ReVision Family House
ReVision Urban Farm
Shepherd House
Victory House
Victory Housing on Warren St.
Victory Transitional House
Women's Hope
Women's Hope
Transitional House

**RE: Draft 2010-2015 Consolidated Plan
Draft 2010-2011 Action Plan**

To Whom It May Concern:

Victory Programs, Inc. is pleased to submit the following comments on the City of Lowell's draft Consolidated Plan and draft Action Plan as referenced above, with particular attention to their HIV/AIDS housing components.

Victory Programs, established in 1975, provides residential substance use disorder treatment, transitional and permanent housing in programs throughout the Boston area. Victory Programs' affiliation with the City of Lowell has become more direct through two recent program mergers:

- In July of 2009 the AIDS Housing Corporation merged to become Victory Programs' Technical Assistance Program (TAP). AIDS Housing Corporation has worked with the City of Lowell for many years by providing HOPWA technical assistance services including the completion of your HIV/AIDS housing needs assessments. The TAP continues to be available to provide HOPWA technical assistance as needed.
- More recently Victory Programs acquired Ruah House, supported by City of Lowell HOPWA funding and formerly operated by Cambridge Cares About AIDS. Victory Programs has assumed ownership of the property and all roles and responsibilities around the operation of the program. The ongoing support of Ruah House with City of Lowell HOPWA funding will allow the program to continue its mission of serving homeless women with HIV/AIDS.

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Boston, MA 02118

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Fax: 617.541.0094
Website: www.vpi.org

In addition, Victory Programs is now providing housing stabilization services to homeless families being placed into permanent housing from motel/hotel shelters throughout the region. These services are supported by funds from the Homelessness Prevention/Rapid Re-housing Program (HPRP) allocated by the State of Massachusetts.



March 30, 2010
The City of Lowell
Page 2

Overall we are very pleased with the draft plans and their approach to addressing affordable and supportive housing and homelessness throughout your funded region. We are particularly pleased with your commitment to HIV/AIDS housing and your ongoing support of the programs that serve people with HIV/AIDS in the region, including Ruah House. For most people living with HIV/AIDS who are in need of housing assistance, rental assistance programs like the one you support with your HOPWA dollars, play a critical role in getting people situated into housing and preventing homelessness. Supportive services aimed at stabilizing people living with HIV/AIDS once they are placed are also critical and we commend your ongoing funding of the services provided by Cambridge Cares About AIDS, JRI Health and the AIDS Action Committee.

The continued support of the HOPWA Advisory Committee plays an important role in ensuring that HOPWA funding is most effectively addressing HIV/AIDS housing needs in the region. We would urge you to continue to carefully monitor the composition of this Advisory Committee to be sure that it includes providers of HIV/AIDS housing and services as well as individuals living with HIV/AIDS from the community.

We were also pleased to see that you are planning to set aside some of your HOPWA formula grant to create an "innovation fund" that encourages new ideas in responding to HIV/AIDS housing needs. As HIV/AIDS housing needs are ever-changing this new fund will provide an opportunity for area providers to respond creatively. However, in the event that these funds are not awarded to any entity within a reasonable time frame we urge you to disperse them annually to the existing HIV/AIDS housing programs you support in order to further bolster their efforts.

Again, both plans outline a response that can effectively address homelessness in the Lowell region and place a high priority on special needs populations such as those living with HIV/AIDS. Victory Programs looks forward to expanding upon our affiliation with the City of Lowell and your efforts to ensure access to supportive housing services and safe places to live for all those in need.

Please feel free to contact our Director of Community Affairs, Joe Carleo, at 617-927-0088, x31 with any questions or if we can be of any assistance. Thank you for the opportunity to submit these comments.

Sincerely,



Jonathan D. Scott
President and CEO
Victory Programs, Inc.



AIDS Action Committee of Massachusetts, Inc.
75 Amory Street
Boston, MA 02119

Our mission: Stop the epidemic by preventing new HIV infections and optimizing the health of those who are already infected.

Allison Lamey
Senior Community Development Planner
City of Lowell Division of Planning and Development
50 Arcand Drive
Lowell, MA 01852

10 APR 12 PM 12:15
DIVISION OF PLANNING
CITY OF LOWELL

Dear Ms. Lamey,

I am writing to offer written comment on the City of Lowell Division of Planning and Development's draft Annual Action Plan for FY2010-11, specifically the proposed plan of action for Housing Opportunities for People with AIDS (HOPWA).

I would like to take this opportunity to advocate on behalf of the services provided by Rental Assistance Programs at AIDS Action Committee (RAP). RAP provides short-term mortgage, rent and utility assistance to low-income people living HIV/AIDS residing throughout eastern Massachusetts. RAP's programs have been administered at AIDS Action Committee since 1994 and its activities in Middlesex County have been funded by HOPWA dollars received from the City of Lowell since 2005.

One of RAP's greatest strengths is that it works with a network of more than sixty participating providers to manage multiple sources of short-term emergency rental assistance funding through a single fiscal conduit, which allows the program to provide more direct assistance to applicants at a lower administrative cost. In order to provide assistance to low-income people living with HIV/AIDS and residing in Middlesex County, RAP leverages administrative and salary costs with HOPWA funds received from the City of Boston and the City of Providence, Rhode Island and leverages direct assistance dollars with Ryan White Part A funding received from the Boston Public Health Commission. Evidence of these efforts can be seen in the program's budget for its FY2009-10 HOPWA contract with the City of Lowell, which allocates 75% of all funds received to direct rental assistance.

As noted above, RAP has been a continuous recipient of HOPWA funds through the City of Lowell since 2005, and has demonstrated the capacity to spend annual

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www.aac.org

award in full. RAP's activities support the goals proposed in the FY2010-11 Annual Action Plan by creating access to and taking steps to preserve permanent living situations that would otherwise be unattainable or unsustainable but for this assistance. The City of Lowell's proposed HOPWA award allocation for FY2010-11 presents a 38% reduction in RAP's current level of funding, and I believe that a reduction of this size will impact both the services provided to low-income people living with HIV/AIDS throughout Middlesex County and program's capacity as a whole. RAP is able to supplement its HOPWA activities in Middlesex County with Homelessness Prevention and Rapid Re-Housing Program (HPRP) dollars received from the City of Lowell. However, this will require reallocating those funds from its Utility Assistance Program. The Utility Assistance Program addresses a tremendous need in the target population. It has the capacity to annually serve approximately 600 households throughout eastern Massachusetts and each year receives twice that number of eligible applications.

Thank you for your continued support of Rental Assistance Programs at AIDS Action Committee. As you may know, we are currently planning an organizational merge with Cambridge Cares About AIDS. We anticipate one of the many positive outcomes of this merger will be our continued commitment to providing services in Middlesex County. We look forward to working with the City of Lowell to provide streamlined services and promote the continuum of care for low-income people living with HIV/AIDS and residing throughout Middlesex County.

Sincerely,



Susan Tannehill
Director of Client Services

tel: 617.437.6200 | fax: 617.437.6445 | tty: 617.437.1394 | hotline: 800.235.2331 | www.aac.org

City's Response

The City appreciates the work of AIDS Action Committee in helping to meet the housing needs of those living with HIV/AIDS in Middlesex County. A reduction in HOPWA funding this year is not a reflection on the work of AAC nor is it a reflection on the importance of emergency housing assistance, but rather a result of limited resources. The Citizens Advisory Committee has to make a number of difficult choices each year among many worthy programs. Given the recent availability of

funding through the American Recovery and Reinvestment Act of 2009 for homelessness prevention programs including the Homelessness Prevention/Rapid Re-Housing Program, the CAC elected to limit the HOPWA support for emergency assistance programs in the 2010-2011 program year. As discussed earlier in this document, the City has held approximately \$50,000 in HOPWA funds aside for new innovative programs. As of the date of this publication, these funds are still available for the 2010-2011 program year. During the proposal review process the CAC expressed support for directing these funds toward direct rental assistance and/or emergency homelessness prevention activities should programs like AAC demonstrate a need for additional dollars later in the program year.

3. EFFORTS TO BROADEN PARTICIPATION

The components of the citizen participation plan discussed above have been designed with the explicit intention of accommodating and encouraging participation by low and moderate income residents, residents of low and moderate income neighborhoods, members of minority groups, persons with limited English skills, and persons with disabilities.

In addition to these efforts, the City of Lowell completed and adopted a twenty-year Master Plan in 2003. That plan was guided in large part by the results of an extensive public opinion research process. This process included a 1,001 household telephone survey conducted in five languages (Spanish, Khmer, Portuguese, and Brazilian Portuguese in addition to English) with careful scientific sampling techniques used to ensure proportional representation among various minority, geographic, age, and income groupings. Survey respondents included 273 households earning below \$30,000 annually and 233 households earning between \$30,000 and \$49,999 annually. The Master Plan outreach effort also included an extensive telephone survey of businesses, several resident focus groups, and interviews with 60 community leaders, all of which included proportional participation by minority and low-income residents.

A shorter version of this survey was released in conjunction with the planning for the 2010-2015 Consolidated Plan. The availability of this online survey was released on the City's website and sent via email to the Lowell Council on Aging, Lowell Housing Authority, and numerous non-profit service providers and their clients. Hard copies were also distributed at the Lowell Senior Center, Lowell Community Health Center, as well as several local service providers. Organizations that support members of minority groups, low- and moderate-income individuals, persons with limited English skills, and individuals with disabilities were among those participating in the survey. More than 500 responses were collected and used in the development of the 2010-2015 Consolidated Plan.

Finally, all notices of public hearings, the project selection process, and the plan development process were posted in Spanish, Portuguese, and Khmer, as well as English.

4. COMMENTS NOT ACCEPTED

All comments formally submitted have been included with responses in the comments section above.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 1 Action Plan Institutional Structure response:

INSTITUTIONAL STRUCTURE

The central responsibility for the administration of the Annual Action Plan is assigned to the Division of Planning and Development (DPD). This agency will coordinate activities among the public and private organizations' efforts to realize the prioritized goals of the Annual Action Plan. Extensive public-private partnerships have been established and organized to address the City's housing and community development needs. The Division of Planning and Development will access, facilitate, and coordinate resource linkages and draw from the immediate sources of expertise in the community to strengthen existing partnerships and develop new collaborative relationships.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 1 Action Plan Monitoring response:

1. MONITORING

RECIPIENT MONITORING

In order for the City to monitor itself, the Division of Planning and Development (DPD), the agency charged with administering and implementing the Annual Action Plan, has developed an internal management plan to assure the proper and timely implementation of the strategic plan and the annual plan. Procedures have been put in place to assure proper compliance with all program requirements for the CDBG, HOME, HOPWA, and ESG entitlements.

Since the annual performance report is not completed until September of each year, an analysis of the comparison of the achievements of the recently completed program year cannot be measured against the goals identified in the strategic plan until that time. Most adjustments to the annual plan must be made every other year to try to meet the stated goals of the five-year strategic plan.

The DPD also monitors the amount of available funding utilizing the IDIS and the City's MUNIS accounting system to assure that uncommitted and expended funding does not exceed allowable HUD-recommended levels.

SUB-RECIPIENT MONITORING

The City of Lowell, Division of Planning and Development (DPD) is responsible for oversight of all designated sub-recipients of CDBG, HOME, HOPWA, or ESG funds and will perform the following tasks:

- Distinguish between sub-recipients, contractors, and other entities,
- Execute written agreements containing all required elements before providing funds to sub-recipients,
- Periodically review sub-recipients in order to determine that program requirements are being met; and
- Take effective corrective and remedial actions toward sub-recipients who do not comply.

The DPD staff has developed a monitoring handbook and forms to use in monitoring public service, physical improvement/construction, and economic development projects. Priority has been given to activities that appear to be delinquent in submitting paperwork in a timely fashion and new activities. A copy of the monitoring handbook is available for review.

POLICIES AND PROCEDURES

The City of Lowell Division of Planning and Development's monitoring process is more fully described in the Five-Year Consolidated Plan which is available for review on the City's website at www.lowellma.gov.

MONITORING PLAN FOR FY 2010-2011

For FY 2010-2011, a Monitoring Plan will be in place on the first day of the fiscal year – July 1, 2009. There are at least two channels for sub-recipient monitoring: 1) a monthly "desk audit" of monthly reports and 2) on-site monitoring visits. The City of Lowell recognizes that monitoring is an important and ongoing component of the CDBG, HOME, HOPWA, and ESG programs and is committed to completing at least one on-site visit at each *new or troubled* program site during the course of the program year.

DPD Project managers will be responsible for monitoring their assigned projects and activities, and priority will be given to new CDBG, HOME, HOPWA, and ESG-funded projects and/or organizations. Monthly "desk audits" of the programs allow project managers a chance to track the timeliness of expenditures. On-site monitoring provides an opportunity for DPD staff members to ensure sub-recipients are in compliance with Federal regulations and are actively working to achieve the objectives outlined in their grant agreement and the Annual Action Plan. Site visits also allow sub-recipients to receive technical assistance and provide feedback about program administration.

DPD's goal is to visit every sub-recipient each year, but due to time constraints and the sheer volume of programs being funded, it is not always possible to do so. Therefore, by carefully examining sub-recipients' past performance, the Division of Planning and Development (DPD) will conduct a risk assessment to identify which sub-recipients require a more comprehensive monitoring. High-risk sub-recipients might include:

- Sub-Recipients new to the CDBG, HOME, ESG, or HOPWA programs;
- Sub-Recipients that have experienced turnover in key staff positions or a change in goals or direction.
- Sub-Recipients with previous compliance or performance problems including failure to meet schedules, submit timely reports, or clear monitoring or audit findings.
- Sub-Recipients carrying out high-risk activities (such as economic development); and
- Sub-Recipients undertaking multiple CDBG, HOME, ESG, or HOPWA-funded activities for the first time.

DAVIS BACON COMPLIANCE:

A Davis Bacon Compliance Manager oversees any projects that require Davis Bacon compliance. In addition, we have revamped our agreements to include all necessary information that must be included in a sub-recipient's contract for construction projects:

- HUD Form 4010 – Federal Labor Standards Provisions
- HUD Form 2992 – Certification Regarding Debarment and Suspension
- The appropriate wage determination
- A copy of the “Notice to All Employees” poster, to be posted at job site
- A copy of the “Contractor’s Guide to Prevailing Wage Requirements for Federally-Assisted Construction Projects”, which is to be provided to the prime contractor

The DB Compliance Manager will conduct site visits, conduct employee interviews, and check the weekly payroll forms for accuracy and compliance.

MINORITY AND WOMEN BUSINESS OUTREACH PROGRAM

There are several practices and procedures in place within the City of Lowell to encourage the participation of Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) in its contracts and construction projects. A formal written policy exists regarding the City's MBE/WBE Program, which is monitored by the Affirmative Action Officer. This policy deals with goods, services, and supplies and is explained to and monitored with regard to City department heads, as well as via pre-construction conferences dealing with all construction projects in the City. Minority utilization is also greatly encouraged in all hiring practices with regard to City projects.

The City of Lowell goes beyond its written policies to encourage the utilization of minority and women-owned businesses and low-income local residents by:

- a. Noting that MBE/WBE businesses are encouraged to participate in all bid ads advertised.
- b. By annually sending out letters encouraging the local and area MBE/WBE certified businesses to participate in City activities.
- c. By working with the area Employment and Training Office, Job Training Partnership Act, to set up a referral system between area contractors working on City projects and local low-income persons seeking training and/or employment via the 25% Local Residency Clause.
- d. An area agency recruitment list, media contact list, union/non-union contact list, and affirmative action assistance list is also mentioned and given to each project contractor, as well as anyone else who requests assistance.

In reference to applying the City's established MBE/WBE Practices and Procedures to Lowell's HOME funded activities, the City will:

- a. Make every reasonable effort to encourage the use of minority and women's business enterprises in connection with HOME assisted activities.
- b. To the maximum extent possible, seek the inclusion of minorities and women, and businesses owned by minorities and women in the areas of real estate, construction, appraisals, management, financial services, investment banking, lending, underwriting, accounting, and legal services, in all contracts entered into by the City of Lowell such persons or entities, public or private, in order to assist in the activities funded by the HOME Program.

Specifically, the City will take steps as part of its minority outreach program to establish procedures to include minorities and women, and minority and women owned businesses in the development and implementation of its HOME Program activities. Utilizing the City's established practices and procedures, it will develop a systematic notification process for all services necessary to a HOME funded activity that will include:

- a. Direct reference to encourage minority and women business enterprises to participate in all solicitations for bids.
- b. Direct periodic mailing to all identified local and regional MBE's and WBE's encouraging participation in Lowell's HOME assisted activities.
- c. Direct periodic mailing to all identified minority and women oriented service agencies and associations that may assist in encouraging minority and women owned businesses and individuals to participate in HOME assisted activities.
- d. Pass-through requirements that private and nonprofit groups and individuals acting as sub-recipients of HOME funds, to the maximum extent possible, seek the inclusion of minorities and women and businesses owned by minorities and women in the areas described in Section 92.350(a)(5).

FAIR HOUSING/SECTION 3 COMPLIANCE:

The City will ensure that compliance with Fair Housing and Section 3 compliance during the process of awarding grant agreements to selected agencies and throughout the program year to ensure the documentation is maintained on efforts to support low- and moderate-income residents.

CODE COMPLIANCE

The City of Lowell will take several actions to ensure compliance with housing codes, consistent with the requirements of Consolidated Plan programs.

- a. All properties assisted with either Lead Paint Abatement or Housing Rehab funds will be inspected prior to assistance by a trained technician for code compliance and require that violations be addressed as a condition of funding. In many cases, the rehab project will assist in addressing the violations. Technicians will continue to monitor projects throughout construction.
- b. All projects assisted with HOME funds will be monitored subsequent to completion consistent with the regulations of the program.

CDBG funds will be used to support the City of Lowell Health Department's enforcement of housing codes through an inspection program. A local ordinance requires that every rental-housing unit that is vacated be issued a vacancy certificate before it can be leased to a new tenant. The Health Department only issues the vacancy certificate after a thorough inspection for code compliance. In addition to local housing and state sanitary code requirements, the Health Inspectors may observe life safety or building code issues during these inspections. In these instances, a fire prevention officer or building inspector is alerted and will work with the property owner to remedy the violations before the unit may be leased.

Code enforcement activities supported with FY 2010-2011 CDBG funds will be targeted in low- and moderate-income areas revitalized through the City's Neighborhood Impact Initiative as well as those block groups that have experienced significant rates of home foreclosures and qualify for Neighborhood Stabilization Program funds.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 1 Action Plan Lead-based Paint response:

1. LEAD-BASED PAINT HAZARD ABATEMENT

Lowell's Lead Abatement Program has been awarded a \$3 million Lead Hazard Control Grant by the U.S. Department of Housing and Urban Development (HUD) beginning April 15, 2009 through April 2011. During this time a minimum of 250 existing housing units throughout the Merrimack Valley will achieve compliance with the Massachusetts Lead Law. Low-income homeowners and owners that rent to low-income tenants are eligible for financial assistance in the form of 3 year forgivable loans, ranging from \$8,000-\$10,000 per unit. Other key components of the grant are public lead poisoning prevention education, community outreach and technical training to increase the availability of licensed professionals to perform lead related activities. These prevention and outreach components are essential to modify behavior in a way that ultimately reduces the incidence of childhood lead poisoning. Partnerships with the following agencies have been established to successfully reach program goals: Lowell Health Department, Community Teamwork, Inc., Greater Lawrence Community Action Council, the Institute for Environmental Education and Merrimack Valley Housing Partnership.

\$15,000 in CDBG funds will be used to support the Lowell Lead Abatement Program (LLAP) during the 2010-2011 fiscal year. Primarily these funds are used to offer zero and low interest loans for those properties where the deleading cost exceeds the grant amount. This program is described in greater detail on the project worksheets.

MassHousing's "Get the Lead Out" loan program will be utilized when CDBG or HOME funds cannot be applied and the property is occupied by a child with an elevated blood lead level. At this time, MHFA caps their loans based on the property size. The limit amounts are as follows: \$30,000 for a single-family home; \$35,000 for a 2-family; \$40,000 for a 3-family; and \$45,000 for a 4-family structure.

In order to increase the number of affordable housing units in the City, the LLAP requires a deed restriction for all units receiving assistance from the Consolidated Plan programs or the Grant program. The restriction requires occupancy by low-moderate income households for both owner-occupied and rental units. The minimum duration of the restriction is three (3) years, with longer terms dictated by the funding source(s) applied to the project.

All of the above programs and varied funding sources come together to form working partnerships that enable Lowell to aggressively assist HUD in its goal to eliminate childhood lead poisoning as a major health problem.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 1 Action Plan Specific Objectives response:

1. SPECIFIC HOUSING OBJECTIVES

The following table outlines the specific accomplishment goals that the City of Lowell plans to achieve through projects supported during the 2010-2011 Program Year. A more detailed enumeration of output and outcome objectives for individual housing projects is included with the project worksheets that describe these projects.

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL	SOURCE
Rental Housing Subsidies	10-Housing Units	28	HOPWA
Direct Homeownership Assistance	04-Households	30	HOME
New Housing Construction	10 Housing Units	11	HOME
Rehab, Single-Unit Residential	10-Housing Units	17	HOME/CDBG
Rehab, Multi-Unit Residential	10-Housing Units	11	HOME
Lead-Based/Lead Hazard Test/Abatement	10-Housing Units (Abated)	16	CDBG
Homeownership Assistance (not direct)	01-People (Served)	500	CDBG/Other
Code Enforcement	10-Housing Units (Inspected)	1,440	CDBG
Security Deposits	04-Households	10	CDBG

Among the 30 households projected to receive direct homeownership assistance, approximately 50% will be minority first-time homebuyers.

2. USE OF AVAILABLE RESOURCES

As is outlined in the table above, Lowell intends to use \$1,151,802 in Consolidated Plan funding from the CDBG, HOME, and HOPWA programs to support housing activities during the 2010-2011 Program Year for eligible populations within the program jurisdictions. This funding will support the following housing projects:

- AIDS Action Committee – Rental Assistance Programs \$50,000 (HOPWA)
- Banc of America/Architectural Heritage Foundation – Hamilton Crossing \$280,000 (HOME)
- Cambridge Cares About AIDS – HOCH Program \$79,302 (HOPWA)
- City of Lowell DPD – First Time Homebuyer Program \$200,000 (HOME)
- City of Lowell DPD – Emergency Repair Program \$40,000 (CDBG)
- City of Lowell DPD – HOME Housing Rehab Program \$135,000 (HOME)
- City of Lowell DPD – Lead Abatement Program \$15,000 (CDBG)
- City of Lowell Health Dept. – Health Inspections \$90,000 (CDBG)
- Lowell Housing Authority – Security Deposit Program \$5,000 (CDBG)
- Merrimack Valley Housing Partnership – FTHB Assistance \$50,000 (HOME)

- Rebuilding Together (formerly Christmas in April) – Rebuilding Day \$7,500 (CDBG)
- Residents First Development Corporation – Rivers Edge \$200,000 (HOME)

Other Federal, state, local, and private funding sources will match these funds to achieve the accomplishment goals outlined above and in the HOPWA section of this plan. The HOME and CDBG-funded projects outlined above will be matched by at least \$44,949,788 from other funding sources. The HOPWA-funded projects will be matched by at least \$1,198,087 from other funding sources. Anticipated sources of matching funds include:

- Lead Hazard Control Grant
- Contributions of HOME funding through the Massachusetts Department of Housing and Community Development (DHCD) to Lowell projects
- Project-based Section 8 certificates through the Lowell Housing Authority
- Low Income Housing Tax Credits
- Project financing at favorable interest rates from the Lowell Development and Finance Corporation and local lenders
- Private contributions to subrecipients

HOME Program Match Requirement

Although the City of Lowell has documented more than \$4 million in excess matching funds from prior program years, Lowell will continue to identify funding from the Massachusetts Rental Voucher Program operated by the Department of Housing and Community Development as a source of additional local match during the 2010-2011 program year.

Foreclosure Prevention

The recent surge in foreclosures nationwide has received much media attention and is affecting our local and national economies. Home foreclosures and sub-prime mortgages impact existing homeowners, and neighborhoods. Over the past several years, the City has taken a proactive role in foreclosure prevention activities.

More than 500 households have purchased a home in Lowell through the City's First Time Homebuyer Program. To date, none of these sales have resulted in foreclosure, delinquency, or default on property purchased. The majority of households using the program secure 30-year mortgages with a fixed rate. Approximately 3-4 borrowers a year utilize 30-year mortgages with a rate that adjusts every 10-15 years with zero points. The City does not advise borrowers to use sub prime loans and none of the households going through the First Time Home Buyer Program to date have been approved for one.

Lowell's Division of Planning and Development operates the First Time Buyer Program for low- and moderate- income households, applying HOME funds toward downpayment assistance. The City's program has built a strong partnership with the Merrimack Valley Housing Partnership, a local non-profit service agency that provides pre-purchase counseling to potential homebuyers. During a recent HUD monitoring of its program, no deficiencies were found and MVHP is listed among agencies participating in HUD's Housing Counseling Program. Households are required to have completed counseling through MVHP prior to applying to the City for downpayment assistance. This relationship has ensured that potential homebuyers

are well informed of the home buying and mortgage process and has been key to the accomplishments of the City's program.

Despite the success of these programs, however, homebuyers, most of who do not seek pre-purchase counseling or training, have fallen victim to sub-prime mortgages and foreclosures. To combat this problem, the Lowell Foreclosure Prevention Task Force was initiated by members of the local banking, government, and non-profit service sectors. The Task Force is charged with conducting public awareness campaigns to educate homebuyers about counseling and financial resources available. The Task Force, in collaboration with the Northern Middlesex Registry of Deeds, monitors existing mortgages, particularly those with adjustable rates and has contacted homebuyers at risk of losing their homes. A 24-hour hotline, Homeowner's Hope Hotline, has been set up to provide counseling and referrals to homeowners seeking assistance. Assistance is available in a variety of forms including financial counseling, applying to Mass Housing Home Saver Program, negotiations with an existing mortgagor to refinance or modify terms, or negotiating a short sale, among others. In the event that retaining the home is not feasible, the homeowner is referred to the Coalition for a Better Acre, Lowell's Neighborworks America affiliate, or Community Teamwork, Inc., a local multi-service provider that operates a rental assistance program to assist the household in transitioning to a rental unit.

The Task Force has also partnered with the Lowell Development and Financial Corporation to offer gap financing to assist homeowners facing foreclosure to refinance into fixed-rate conforming loans from local lenders. The homeowners are carefully matched with loans that they can afford and the LDFC finances a small \$2,500-10,000 second mortgage to close any gaps between the amount needed and the amount the homeowner can afford to borrow.

The Division of Planning and Development (DPD) will continue its collaboration with MVHP to assist new homebuyers through the purchase process and working with the Task Force to help existing homeowners find the best solutions to their problems.

The DPD is also involved in an interdepartmental City effort to address the potential problems associated with abandonment and neglect of properties in neighborhoods following foreclosures. The City is instating specific inspection protocols for these properties, establishing and maintaining databases of troubled and abandoned buildings, and working with property owners, including lenders, to make sure that the impact of these properties on their surrounding neighborhoods is minimized and mitigated.

Finally, the DPD is working with first-time homebuyers, trained through the programs discussed above, to purchase many of the homes that have been foreclosed upon. This allows the properties to be reoccupied quickly, preventing neighborhood decline. It also takes advantage of the significantly reduced prices of these homes to allow new first-time homebuyers to access affordable properties.

Neighborhood Stabilization Program

In September 2008 the U.S. Department of Housing and Urban Development, under the Neighborhood Stabilization Program (NSP), awarded \$43 million to the Massachusetts Department of Housing and Community Development (DHCD) to be

used to support municipalities in their efforts to address foreclosed and abandoned properties.

The City of Lowell was awarded \$1.2 million in Massachusetts NSP funds for the redevelopment of vacant and abandoned properties in Census Tract block groups hit hardest by the foreclosure crisis. To date, two projects have been selected for redevelopment using these dollars which will result in 26 new affordable housing units.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 1 Action Plan Public Housing Strategy response:

The Lowell Housing Authority completed its 5-Year Plan in 2010. A copy of this document is available on their website at www.lhma.org.

1. NEEDS OF PUBLIC HOUSING

The City of Lowell works closely with the Lowell Housing Authority (LHA) to encourage public housing improvements and public housing residents' involvement.

Lowell's Five-Year Consolidated Plan supports the PHA Plan with the following actions and commitments:

- Use of HOME and CDBG funds to expand the supply of affordable housing in the region;
- Use of CDBG funds to operate youth programs with the LHA;
- Coordination of CDBG and/or HOME funding for lead based paint removal and remediation; and
- Use of CDBG and HOME funds to stabilize neighborhoods in which there is an excessive concentration of poverty, including some in which there are LHA developments.

The Lowell Housing Authority has identified several goals that are consistent with the City's prioritized use of funds. These include collaborating with other local non-profits to help families achieve self-sufficiency and expand the homeownership program.

ADDRESSING THE NEEDS OF LHA RESIDENTS

The LHA works on a regional level to address the needs of extremely low-income, low-income, and moderate-income families. Expansion of its Section 8 Homeownership program is one activity in particular which the authority hopes will help assist households throughout Greater Lowell. In an effort to offer its tenants more than just affordable housing, LHA provides a variety of social, educational, and recreational activities including youth programs, employment training, and field trips for the elderly. LHA continues to promote partnerships with local organizations to provide quality services to its tenants.

ADDRESSING REVITALIZATION AND RESTORATION NEEDS

According to the LHA, improvements to the individual housing developments, elevator upgrades, and upgrades to dwelling equipment are among the priority citywide projects. Upgrades to sprinkler systems, sidewalks and parking, and heating systems are additional projects planned over the next five years. The LHA has budgeted approximately \$3 million for each year to achieve these goals.

Additionally, the Julian D. Steele Housing Development, a State-funded family public housing development, will be replaced with 180 new units. All tenants have been relocated and the buildings demolished. A combination of single-family units and duplexes with project-based Section 8 subsidies are planned for the 20-acre site.

IMPROVING THE LIVING ENVIRONMENT OF LHA RESIDENTS

The Lowell Housing Authority offers programs and activities which help improve the living environment for low-income and moderate-income families living in public housing. These activities are summarized below:

Youth Activities Program

The Lowell Housing Authority offers many activities for the children who live in their properties. These programs offer recreational and sports opportunities to at-risk youth and provide a health alternative to the use of drugs, alcohol and gangs. Activities are provided after school, evenings, weekends, and during school vacations to youth ages 5-18.

Family Resource Parenting Program

Provided in partnership with staff at Casey Family Services, the FRP offers services that include child and youth development, family support, and advocacy. Parent education and support groups are held that focus on parent/child communication, cultural strengths and differences, conflict resolution skills.

Supportive Living Services Program

Over the past three years, supportive services have been provided through LHA, which encourage elderly/disabled residents to participate in social activities including on-site cafes, health screenings, field trips, and educational programs, improving their overall life experiences.

LHA RESIDENT PARTICIPATION

In an effort to address the needs of public housing, the Lowell Housing Authority offers its residents opportunities to become involved in LHA management and policy implementation. LHA also provides a variety of activities aimed at self-sufficiency and homeownership among its residents. These programs are described below:

Community Service Requirements

A requirement of the residential lease signed by all public housing residents of LHA is to participate in the Community Service Program. As part of the program, non-exempt residents are mandated to contribute eight hours per month of community service, participate in eight hours per month of economic self-sufficiency activity, or a combination of the two. Service opportunities include volunteering in a local school, hospital, child care center, working with youth organizations, and improving the physical environment through participation in outdoor programs.

Family Self-Sufficiency Program

The Family Self-Sufficiency Program is designed to foster a holistic approach to self-sufficiency. The FSS Section 8 program recently expanded to include 50 participants and in the past two years three graduates of the FSS program have utilized the program to purchase homes. Other services provided through the program include: resume development and interviewing techniques, computer training, day care placements, First Time Homebuyers Program, and credit repair/credit establishment.

Homeownership Program

The Homeownership Program provides residents who are interested in owning their own home with the education and support needed to become financially capable of purchasing their own home. Residents are carefully directed through the process of becoming qualified for mortgage financing, finding a prospective home for purchase, the home inspection process, and other details needed to eventually own and move into their own home.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 1 Action Plan Barriers to Affordable Housing response:

1. ELIMINATION OF BARRIERS TO AFFORDABLE HOUSING

In December 2004, the Lowell City Council adopted a new Zoning Ordinance for the entire City that reflects the goals and objectives of the 2003 Comprehensive Master Plan, including the concept of promoting Lowell as a “Lifetime City” where residents of various income levels and all stages of life can obtain housing that is desirable, safe, and affordable.

Under the new zoning, over thirty-eight percent (38%) of the City’s land area is zoned to allow multi-family development in residential or mixed-use zoning districts. The City allows significant density in these zones as described below. Even the most restrictive single-family zone allows more than four units per acre. In addition, the City’s Zoning Ordinance allows for accessory dwelling units in single-family zoned areas and encourages the conversion of existing buildings including schools, churches, and obsolete industrial buildings, to multi-family residential uses, even when those buildings are located in single-family zoning districts. In certain urban mixed-use zoning districts required parking is limited to one space per unit, and a by-right waiver for all required parking is provided if the project site is within 1500 feet of a public parking structure.

Maximum Allowable Residential Densities in Lowell Zoning Districts

Zoning District(s)	Proportion of Land Area	Units per Acre
Suburban Multifamily (SMF), Suburban Mixed Use (SMU), & Traditional Two-Family (TTF)	18%	14.5
Traditional Multifamily (TMF), Traditional Mixed Use (TMU), & Neighborhood Business (NB)	9%	17
Urban Multifamily (UMF) & Urban Mixed Use (UMU)	3%	43.5
Downtown Mixed Use (DMU), High Rise Commercial (HRC), and Institutional (INST)	8%	60-120*

*Limited only by floor area ratios.
Source: City of Lowell Zoning Code

Over the course of the 2010-2011 Program Year, the City anticipates continuing to implement the provisions of this Ordinance and evaluating its effectiveness at meeting the goals of the Master Plan including promoting the concept of Lowell as a “Lifetime City.” Particular attention will be paid to how the code impacts affordable housing projects.

Lowell’s permit fees and development review process are also some of the least burdensome in the region. The City does not charge development impact fees or technical review fees that are permitted under Massachusetts General Law and places no special permitting reviews on affordable housing projects that would not be required of all developments. Finally, there are no court orders or HUD sanctions in effect in Lowell.

Jurisdiction

Unfortunately, the primary barriers to the production of affordable housing in Lowell and throughout Eastern Massachusetts remain the high cost of construction and high property values. These barriers are, for the most part, beyond the control of the local jurisdiction.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 1 Action Plan HOME/ADDI response:

1. FORMS OF INVESTMENT OUTSIDE 24 CFR 92.205(B)

The City of Lowell does not intend to invest HOME funds using forms of investment other than those described in 24 CFR 92.205(b) during the 2010-2011 program year.

2. GUIDELINES FOR RESALE/RECAPTURE

Section 92.254(a)(5) of HUD Section 24 allows the participating jurisdiction to impose either resale or recapture requirements on properties sold or refinanced that have been assisted with HOME funds. HOME funds awarded to first time homebuyers are provided as a deferred loan at 0%. The City of Lowell prefers to use the recapture method, but may be required to use the resale method, depending on the circumstance. The following applies to the recapture requirements in compliance with the standards of 92.254(a)(5).

The City of Lowell will recapture all of the HOME assistance to the First Time Home Buyer under the following conditions:

- The house does not continue to be the principal residence of the family or if the property is sold, transferred or refinanced.
- The City of Lowell reserves the right to re-inspect any failed items noted on the Housing Quality Standard Report at the end of the 24-month rehabilitation period. Failure of the homeowner to repair said items will result in the immediate repayment of the original HOME assistance.
- In the event of foreclosure of the first mortgage the MORTGAGOR agrees that the net proceeds of a foreclosure sale (after payment of the prior mortgage) shall be paid to the City of Lowell in payment of the amount loaned under the HOME agreement as set forth in 92.254(a)(5)(ii)(A)(3). The City must demonstrate that it has made a good faith effort to salvage the project and preserve it for affordable housing.

3. GUIDELINES FOR REFINANCING DEBT

The City of Lowell does not intend to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds during the 2010-2011 Program Year.

4. ADDI

The City of Lowell did not receive ADDI funds for the 2010-2011 Program Year.

5. AFFIRMATIVE MARKETING ACTIONS

The Division of Planning and Development (DPD) continues to further affirmative marketing actions to involve minorities and women in the HOME program. Notices of funding availability are published in Spanish, Portuguese, and Khmer as well as English. Requests for contractor qualifications for rehabilitation and lead abatement program contractor lists are advertised in minority publications. Qualified MBE and WBE contractors are included on lists of qualified contractors provided to property owners who receive assistance through these programs.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 1 Action Plan Special Needs response:

1. SOURCES OF FUNDS

The Continuum of Care expects to receive approximately \$15,364,425 from public and private sources. Approximately 3.4% of these funds will be directed toward prevention activities. A complete breakdown of Lowell's CoC resources is included in the table below.

2010 Lowell Continuum Sources of Funds	
Agency/Program	Amount
Alternative House Apartments	\$67,567
Alternative House Women in Transition	\$1,000,000
ARRA Homeless Prevention/Rapid Rehousing (City)	\$979,048
ARRA Homeless Prevention/Rapid Rehousing (CTI)	\$183,355
ARRA Homeless Prevention/Rapid Rehousing (MHSA)	\$42,419
Bridgewell Apartments	\$103,366
Bridgewell Pathfinder Permanent Supportive Housing	\$551,894
CDBG - Community Teamwork Emergency Motel Placement	\$5,000
CDBG – Lowell Transitional Living Center	\$7,500
Community Teamwork, Inc. – Merrimack House	\$447,495
Community Teamwork, Inc. – Milly’s Place	\$422,186
Community Teamwork, Inc. - Prevention all programs	\$553,945
Community Teamwork, Inc. - Temporary Emergency Services and Services (TESS)	\$3,002,408
Community Teamwork, Inc. - SSFFS	\$1,783,746
Community Teamwork, Inc. - SSTAP	\$537,000
Crescent House (Veterans)	\$1,500,000
HEAL (Institute for Health and Recovery)	\$257,000
House of Hope, Inc.	\$1,137,841
House of Hope-H2O	\$1,000,000
Lowell Housing Authority - Transitional Housing Program	\$128,000
Lowell Transitional Living Center	\$1,250,000
Lowell Transitional Living Center Apartments	\$108,000
Merrimack Valley Regional Network (Lowell)	\$252,255
Community Teamwork, Inc. - SHIFT Coalition (2010 ESG)	\$30,000
Community Teamwork, Inc. - Merrimack House (2010 ESG)	\$14,400
TOTAL	\$15,364,425

During the 10-11 Program Year, the City of Lowell plans to spend \$104,800 in Federal CDBG and ESG funds on programs for the homeless. These funds will serve approximately 5 homeless shelters and more than 350 people. Specific projects being supported during the 2010-2011 Program Year are listed below. The goals of these projects are to prevent homelessness, and assist individuals and families find permanent housing and regain self-sufficiency. A more detailed account of output and outcome objectives for these projects is included with the project worksheets that describe these projects.

- Alternative House – Emergency Shelter for Battered Women \$14,015 (ESG)
- Community Teamwork, Inc. – Emergency Motel Placement \$5,000 (CDBG)
- Community Teamwork, Inc. – Milly’s Place \$14,015 (ESG)
- Community Teamwork, Inc. – SHIFT Coalition \$29,147 (ESG)
- House of Hope, Inc. – Shelter Operating Expenses \$14,015 (ESG)
- Lowell Transitional Living Center – Shelter Operations \$14,597 (ESG)
- Merrimack Valley Catholic Charities – Brigid’s Crossing \$14,015 (ESG)

It is expected that these ESG funds will leverage approximately \$2,169,902 during the 2010-2011 program year.

The City of Lowell has also been allocated \$978,000 in funds through the Homelessness Prevention/Rapid Re-housing program as part of the American Recovery and Reinvestment Act of 2009. These funds will support a number of programs that provide financial assistance as well as stabilization services to individuals and families who are homeless and those at-risk of losing their homes.

2. -3. HOMELESSNESS & CHRONIC HOMELESSNESS

The city of Lowell’s 10 Year Plan (10YP) to End Homelessness is in its third year. The city’s Division of Planning and Development (DPD) is the Lead Entity for the 10YP and is also responsible for the CoC, Community Development Block Grant, HOME Investment Partnership Program, Emergency Shelter Grants Program, Housing Opportunity for Persons with AIDS, Neighborhood Stabilization Program, and American Recovery and Reinvestment Act of 2009 Programs. DPD is also tasked with the responsibility of ensuring the comprehensive coordination and/or management of state homeless housing and services programs, the Merrimack Valley Regional Network, and any other mainstream and/or private funding that the city or its partners may receive to end homelessness. The 10YP Systems Analysis and CoC Work Group actively participate in efforts to coordinate the ConPlan, CoC, 10YP and any other strategy or plan to address prevention of homelessness, homelessness and chronic homelessness.

The 10YP Phase I Action Plan was completed in June of 2008 and since that time the city has embarked on the development of an ambitious, actionable Implementation Plan. The availability of new stimulus funding provided by the American Recovery and Reinvestment Act of 2009’s, Homeless Prevention and Rapid Rehousing Program (HPRP) and the Commonwealth of Massachusetts’ regional network initiative has stimulated the creation of new comprehensive regional strategies and funding to end and prevent homelessness. The table below summarized many of the strategies in progress and the action steps that will be taken to implement them.

Objectives to End Chronic Homelessness, Move Families and Individuals to Permanent Housing	Action Steps	Lead Person and Organization(s)	Current Level	1 Year Goals	5 Year Goals	10 Year Goals
Objective 1: Create new permanent housing beds for chronically homeless Individuals	Facilitate the use of MVRN flexible rental assistance funds to move 40 chronically homeless individuals from shelter to housing	Kristin Ross-Sitcawich - Merrimack Valley Regional Network; 10 YP Executive Committee	24	12	60	100
	Obtain Shelter Plus Care Funding to develop Janet House 12-unit permanent supportive housing for chronically homeless individuals.	Peter Duda - Lowell Transitional Living Center; 10 YP Executive Committee				

Jurisdiction

<p>Objective 2: Increase percentage of homeless persons staying in permanent housing over 6 months to at least 77%.</p>	<p>Continue to monitor the success of the agencies providing permanent housing; and identify and assist programs falling below the HUD Standard of 77%.</p>	<p>Linda King - City of Lowell, DPD City of Lowell - 10YP Project Manager</p>	<p>84%</p>	<p>85%</p>	<p>85%</p>	<p>90%</p>
	<p>Facilitate the use of Massachusetts Housing and Shelter Alliance – HPRP funds to hire 1 housing stabilization specialist</p>	<p>Walter Jabzanka - MHSA; 10 YP Executive Committee</p>				
<p>Objective 3: Increase percentage of homeless persons moving from transitional housing to permanent housing to at least 65%.</p>	<p>Initiate reporting requirement for TH programs to track persons moving from TH to PH. Evaluate data and meet with both high and low performing programs to increase PH placements</p>	<p>Linda King - City of Lowell, DPD City of Lowell; and 10YP Systems Analysis Subcommittee</p>	<p>62%</p>	<p>70%</p>	<p>80%</p>	<p>95%</p>
	<p>Facilitate and continue the use of MVRN, HPRP and other subsidy programs to increase access to PH.</p>	<p>Kristin Ross-Sitcawich - Merrimack Valley Regional Network; 10 YP Executive Committee</p>				
	<p>Expand the inventory of available rental units available to persons exiting TH by creating Memoranda of Understanding with Greater Lowell area Landlords</p>	<p>Leo Forcier - Greater Lowell Landlord Association; 10 YP Subcommittee Linda King- City of Lowell, DPD</p>				

Jurisdiction

	Advocate for more housing units, more Section 7 vouchers with legislation	Karen Frederick - Community Teamwork, Inc.; 10YP Executive Committee				
	Initiate reporting requirement for programs to track persons employed at exit. Evaluate data and meet with both high and low performing programs to increase job placement performance.	Linda King - City of Lowell, DPD; 10 YP Systems Analysis Subcommittee				
Objective 4: Increase percentage of persons employed at program exit to at least 20 %.	Engage/partner with non-profit, public/private employment programs and chambers of commerce to adopt comprehensive job programs and ensure access to jobs and Work Opportunity Tax Credits	Marianne Pelletier - Massachusetts Community College Executive Office; and 10YP Education & Employment Subcommittee	15%	20%	30%	50%
	Explore and eliminate where possible barriers to employment such as transportation and childcare	Linda King - City of Lowell, DPD; 10 YP Systems Analysis Subcommittee				
	Explore the implementation of a city ordinance that establishes a contracting preference for X% for transitional employment and related services for homeless persons	Linda King - City of Lowell, DPD; 10 YP Systems Analysis Subcommittee			tbd	
Objective 5: Decrease the number of homeless households with children.	Facilitate the use of MVRN flexible rental assistance funds and HPRP to move 120 families from shelter to housing	Kristin Ross-Sitcawich - Merrimack Valley Regional Network; 10 YP Executive Committee	56	45	30	20

Continue to coordinate with 10YP CoC Planning Group, family shelter and housing providers, local and regional housing organizations and the Greater Lowell Landlords Association to meet this objective.

Linda King - City of Lowell, DPD; 10 YP Systems Analysis Subcommittee

3. HOMELESSNESS PREVENTION

In 2008, Massachusetts announced the creation of “Regional Pilot Networks... designed to align Massachusetts with the Federal focus on local strategies framed by public-private sector collaboration on prevention and intervention using innovative initiatives...” Ten regional networks were selected to share \$8 million in pilot funding. Lowell is in the Merrimack Valley Regional Network led by Community Teamwork, Inc. (CTI). CTI has been the Community Action Agency for the Lowell, Billerica, Chelmsford, Dracut, Dunstable, Tewksbury, Tyngsboro and Westford for over 40 years. The organization is a major local and statewide leader in efforts to fight and prevent homelessness. In addition under the leadership of CTI and funded in part by the City of Lowell and One Family, Inc. the Stabilized Housing for Individuals and Families in Transition (SHIFT) Coalition was created to take the lead in creating programs aimed at closing the front door to homelessness.

SHIFT works on creating intergovernmental and intercommunity partnerships to raise public awareness and funding that has helped keep people in their homes. They also continue to develop an “early warning” system that emphasizes keeping families and individuals out of emergency shelter. The team is working with state officials, non-profit housing agencies, landlords and faith-based communities to design solutions targeted at high-risk and vulnerable populations who are in danger of becoming homeless.

The assistance to these families can include but is not limited to: case management; financial management and organization; grants to pay outstanding bills (mortgage/rent and utilities); fuel assistance; home modification; medical care; transportation, etc.

Additionally, 2010-2011 Program Year CDBG funds will be allocated to many public service agencies, which indirectly support homeless prevention. Many of these agencies, including food pantries, offer services, which provide individuals and families, at risk of becoming homeless, a means of regaining self-sufficiency.

4. DISCHARGE COORDINATION POLICY

As stated above, the 10-Year Plan to End Homelessness Executive Committee in the City of Lowell will continue to work with the Commonwealth of Massachusetts to develop effective policies to prevent discharge from institutions and health care facilities that result in homelessness. This is an ongoing multi-year effort that is described in greater detail in Lowell’s Five-Year Consolidated Plan.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 1 Action Plan ESG response:

Not Applicable

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 1 Action Plan Community Development response:

1. PRIORITY COMMUNITY DEVELOPMENT NEEDS

The following table identifies the City of Lowell's priority non-housing Community Development needs that support the thematic vision goals that were outlined in the City's Master Plan. Only those needs which were identified as "High" or "Medium" priorities are listed below.

ACTIVITY	MATRIX CODE	PRIORITY	FUND SOURCE
A. LIFETIME CITY			
Acquisition of Real Property	01	High	CDBG, City
Disposition of Real Property	02	High	CDBG, City
Senior Centers	03A	Medium	CDBG, City, State
Youth Centers	03D	High	CDBG, Private
Health Facilities	03P	Medium	CDBG, State, Private
Senior Services	05A	Medium	CDBG, City
Handicapped Services	05B	Medium	CDBG, State, Private
Removal of Architectural Barriers	10	Medium	CDBG, City
B. ECONOMIC DEVELOPMENT			
Clearance and Demolition	04	High	CDBG, City
Clean-up of Contaminated Sites	04A	High	CDBG, Other Federal, City
Relocation	08	High	CDBG, State, City
Rehab Commercial/Industrial Buildings	14E	High	CDBG, City, Private
Acquisition – for Rehabilitation	14G	Medium	CDBG, City, State
Non-Residential Historic Preservation	16B	Medium	CDBG, Private
Commercial/Industrial Land Acquis./Dispos.	17A	High	CDBG, City
Commercial/Industrial Infrastructure Development	17B	Medium	CDBG, State, City
Com./Ind. Bldg Acquis., Construct., Rehab.	17C	High	CDBG, State, City
Direct Financial Assistance to For-Profits	18A	High	CDBG, State, Private
ED Technical Assistance	18B	High	CDBG, State, City, Private
Micro-enterprise Assistance	18C	High	CDBG, Private
Planned Repayment of Section 108 Loans	19F	High	CDBG, City

C. NEIGHBORHOOD CHARACTER

Acquisition of Real Property	01	High	CDBG, City
Disposition of Real Property	02	High	CDBG, City
Parks, Recreational Facilities	03F	High	CDBG, City, State
Street Improvements	03K	High	CDBG, State
Sidewalks	03L	High	CDBG, State
Tree Planting	03N	High	CDBG, City, Private
Clearance and Demolition	04	High	CDBG, City
Code Enforcement	15	High	CDBG, City
Operation and Repair of Foreclosed Property	19E	Medium	CDBG, City

D. CAPACITY BUILDING

Public Services (General)	05	High	CDBG, State, Private
Youth Services	05D	High	CDBG, State, Private
Transportation Services	05E	Medium	CDBG, State, Other Federal
Substance Abuse Services	05F	Medium	CDBG, State, Private
Battered and Abused Spouses	05G	Medium	CDBG, State, Private
Employment Training	05H	High	CDBG, State, Private
Tenant/Landlord Counseling	05K	Medium	CDBG, Private
Non-Profit Organization Capacity Building	19C	Medium	CDBG, Private
Mental Health Services	05O	Medium	CDBG, Private
Subsistence Payments	05Q	Medium	ESG, Private

2. COMMUNITY DEVELOPMENT OBJECTIVES

The following table identifies the City of Lowell’s anticipated 2010-2011 Program Year non-housing Community Development accomplishments for each of the identified priority activities identified above. Only those categories in which activities are proposed for the program year are listed below. The City of Lowell does not anticipate funding activities which address the needs that are not listed during the 2010-11 Program Year. Specific activities that will meet these goals are described in greater detail on the project worksheets contained within this plan. All of the projects supported with CDBG funds will meet the statutory goals of providing decent housing and a suitable living environment and expanded economic opportunities, principally for low-income and moderate-income persons.

Activity	Accomplishment Units	2010-2015 Five Year Goals	2010-2011 Program Year Goals
<u>Lifetime City</u>			
Senior Centers	Public Facility Acquired/Rehabbed	N/A*	1
Handicapped Centers	Public Facility Acquired/Rehabbed	N/A*	1
Youth Facilities	Public Facility Acquired/Rehabbed	1	1
Health Facilities	Public Facility Acquired/Rehabbed	N/A*	1
Homeless Facilities (Not Operating)	Public Facility Acquired/Rehabbed	N/A*	1
Senior Services	People Served	N/A*	5319
Security Deposits	Households Served	N/A*	10
Handicapped Services	People Served	1,000	248
Rehab, Single-Unit Residential	Housing Units	75	14
Lead-Based/Lead Hazard Test/Abatement	Housing Units Abated	50	15
<u>Economic Development</u>			
Direct Financial Assistance to For-Profits	Businesses Assisted	200	105
ED Technical Assistance	Businesses Assisted/People Served	215	15
Micro-enterprise Training	People Trained	150	20

Neighborhood Character

Public Facilities (General)	Public Facilities Acquired/Rehabbed	N/A*	1
Parks/Recreational Facilities	Public Facilities Improved/Constructed	5	1
Tree Planting Projects	Public Facilities (Projects)	100	6
Clearance/Demolition	Housing Units Demolished		2
Code Enforcement	Housing Units Inspected	7,200	1440

Capacity Building

General Public Services	People Served	60,000	8001
Youth Services	People Served	3,500	737
Battered and Abused Spouses	People Served	N/A*	25
Employment Training	People Served	765	100
Mental Health Services	People Served	NA*	110
Subsistence Payments	People Served	NA*	45
Homeownership Assistance (Not Direct)	People Served	2,000	80

* These activities were identified in the 2010-2015 Consolidated Plan as “medium” or “low” funding priorities. Five Year Goals were not identified for activities in these categories.

Section 108 Loan Activities

During the 2005-06 and 2006-07 Program Year, the City utilized the Section 108 program to support three economic development and housing projects in and around Downtown Lowell. One project is complete as discussed in the 2007-08 Annual Action Plan, the other two will continue to be underway during the 2010-2011 program year.

A \$3 million Section 108 loan to support the Hamilton Canal District project was drawn in April 2006. This project involves the assembly, remediation, and redevelopment of more than 15 acres of brownfields sites adjacent to Downtown Lowell as a mixed-use economic development project that will create at least 145 new jobs, several hundred housing units, as well as new public infrastructure. The City is also utilizing a \$2 million Brownfields Economic Development Initiative grant that will be matched by a \$3 million Section 108 loan. The loan was repaid in full during the 2009-2010 program year from the proceeds of the sale of portions of the development district. The project was originally proposed as a low and moderate income job creation activity and the project’s developer had committed to creating at least 400 jobs in the district. However, the project will also meet eligibility and national objective criteria of low and moderate income benefit with the construction of a 130-unit affordable housing development that will be completed in April 2011 and substantial public infrastructure.

The final phase of the Boott Mills redevelopment project will create 60,000 square feet of new office space and at least 72 new jobs in a complex that includes an existing museum, 20,000 square feet of office space, and two residential projects containing more than 200 housing units. A \$2.5 million Section 108 loan was drawn in Fall 2005 and was projected to be matched by over \$7 million in private financing for this final phase of the revitalization of this historic mill complex. This loan was to be repaid by the project’s development team. These 108 funds support only the commercial portion of the project and will result in the creation of at least 72 new

jobs. The project site is located in an area where all jobs created are presumed to be available to low- and moderate-income persons.

The original developer for this project encountered financial difficulties that have forced them to file for bankruptcy and the project is currently in the process of being foreclosed upon by the first position mortgage lender. The City has been negotiating with a new developer who has an agreement in place to purchase the first position mortgage and complete the foreclosure during the 2010 or 2011 calendar year, which will allow the project to proceed in a manner similar to the original plan.

In late 2009, at the City's request, HUD agreed to revise the terms of this 108-repayment schedule to allow sufficient time for a new developer to implement the project. The City will continue to service this note, with the first principal payment planned for August 2010. This Annual Action Plan has budgeted funds for this payment as well as interest that will be due during the 2010-11 program year.

Low-income Neighborhood Impact Initiative

During the 2009-2010 Program Year, Lowell launched a Neighborhood Impact Initiative to target resources in block groups where more than 51% of residents are low- or moderate-income and where significant deterioration has led to limited private investment and declining property values. This comprehensive program will help stabilize and revitalize neighborhoods through the concentrated investment of staff and financial resources from all City departments. Activities will include improvements to neighborhood facilities, parks, and infrastructure through divisions of the Department of Public Works, enhanced inspections by officials from the Health and Building Departments, coordinated actions by public safety departments, and significant capital investment to enhance the appearance of the targeted area.

The City will direct resources to a different neighborhood each year, with a goal of addressing all of Lowell's low- and moderate-income neighborhoods over a 5-6 year period. By concentrating resources in a target area, the City hopes to maximize the value and impact of its actions and expenditures. Consistent with the recommendations of the Comprehensive Master Plan, particular focus will be paid to the commercial centers and public squares within CDBG-eligible neighborhoods, where impacts will be felt by the broadest possible cross-section of neighborhood residents.

The program will be seeded with \$325,000 in FY 10-11 CDBG funds, along with portions of other funding including Chapter 90 funds for streets and sidewalk improvements, housing rehabilitation and lead paint abatement funding, economic development incentives, and grant-funded policing initiatives.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 1 Action Plan Antipoverty Strategy response:

1. ANTIPOVERTY STRATEGY

Most activities undertaken by the City of Lowell with CDBG, HOME, ESG, and HOPWA funds are efforts to reduce persons in poverty and improve the quality of life for Lowell residents, either directly or indirectly. Programs that directly influence the poverty level include: job enrichment, development, and placement through education and economic development. Projects that indirectly affect poverty include those that upgrade the community and provide affordable housing. CDBG, HOME, ESG, and HOPWA funds are often used as matching funds for other grants that also reduce the number of poverty level families.

Specific projects being supported during the 2010-11 Program Year designed to help lift some participants out of poverty include:

- AIDS Action Committee – Emergency Rental Assistance
- Cambridge Cares About AIDS – (HOCH) Tenant Based Rental Assistance
- Community Teamwork, Inc. – SHIFT Coalition
- Merrimack Valley Housing Partnership – First Time Homebuyer Project
- South Middlesex Opportunity Council – Housing Assistance Program

Specific projects being supported during the 2010-11 Program Year providing direct assistance to clients who include persons in poverty include:

- Alternative House – Emergency Shelter for Battered Women
- Central Food Ministry, Inc. – Food Pantry
- Community Teamwork, Inc. – Milly’s Place
- House of Hope, Inc. – Shelter Operating Expenses
- Lowell Transitional Living Center – Housing Placement Project
- Lowell WISH Project – Merrimack Valley Furniture Depot
- Merrimack Valley Catholic Charities – Brigid’s Crossing
- Merrimack Valley Catholic Charities – Food Bank
- Merrimack Valley Food Bank – Food Distribution Program
- Open Pantry of Greater Lowell, Inc. – Food Pantry

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 1 Action Plan Specific Objectives response:

1. NON-HOMELESS SPECIAL NEEDS OBJECTIVES

The table below outlines the non-homeless special needs populations' priority needs identified in the Five-Year Consolidated Plan.

SPECIAL NEEDS CATEGORY	HOUSING	SUPPORTIVE SERVICES
Elderly	MEDIUM (HOME)	MEDIUM(CDBG)
Frail Elderly	MEDIUM (HOME)	MEDIUM (CDBG)
Persons w/ Severe Mental Illness	LOW	MEDIUM (CDBG)
Disabled (Develop. Or Physical)	MEDIUM (HOME)	HIGH (CDBG)
Alcohol/Other Drug Addicted	LOW	MEDIUM (CDBG)
Persons w/ HIV/AIDS	LOW	HIGH (HOPWA)

To help address those needs identified as "MEDIUM" or "HIGH" priorities, the City of Lowell is funding the following programs to serve the number of persons noted below.

Elderly & Frail Elderly Housing (14 Households Served)

- City of Lowell, Division of Planning and Development – Emergency Housing Repair
- Rebuilding Together Lowell – Rebuilding Day

Elderly & Frail Elderly Supportive Services (4,319 Persons Served)

- Cambodian Mutual Assistance Association – Cambodian Elderly Services
- Community Family, Inc. – Alzheimer's Adult Day Care
- Lowell Council on Aging – Senior Center Lease
- Merrimack Valley Food Bank, Inc. – Food Share/Mobile Food Pantry

Disabled Supportive Services (333 Persons Served)

- LifeLinks – Independent Living Seminar Program
- Lowell Association for the Blind – Transportation Services
- Mental Health Associates of Greater Lowell – Bilingual Advocates
- Retarded Adult Rehabilitation Association – RARA Programs and Services

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 1 Action Plan HOPWA response:

1. OVERVIEW OF HOPWA ORGANIZATIONS

AIDS Action Committee's (AAC) Rental Assistance Program (RAP) will serve 16 unduplicated HIV/AIDS households living in or moving to Middlesex County during the 10-11 Program Year. The RAP Program has two components: a Rental Start-Up program assisting clients with moving into new, affordable homes through payment

of their first and last month's rent, and/or security deposits; and a Homeless Prevention program assisting clients with maintaining their current housing through short-term rent/mortgage/utility payment assistance. AAC also received an award through Lowell's Homelessness Prevention and Rapid Re-housing Program to support its rental assistance program. Approximately x households are expected to be served during this 3-year program. AAC works with more than 60 providers and maintains a provider database. The population served includes HIV/AIDS clients who are homeless, in need of affordable housing, chronically homeless persons, ex-offenders, people with mental illness, those facing imminent eviction and those struggling with addiction. Kelly Mulligan is the Rental Assistance Program Coordinator.

Cambridge Cares About AIDS, Inc. (CCAA) will use HOPWA funds to support two of its programs in FY 2010-2011. The Housing Opportunities for the Chronically Homeless (HOCH) program provides a Housing First approach through scattered-site tenant based rental assistance in Middlesex County, providing permanent supportive housing to chronically homeless individuals. Seven individuals are expected to be assisted during the next fiscal year. HOPWA funds will also support the St. Paul's Residence/ETP program, which provides both emergency transitional housing for men and women and permanent supportive housing. Supportive services will be provided to approximately 27 individuals through this program. Lena Asmar is the main contact for both programs.

Justice Resource Institute (JRI) Health will use HOPWA funds to support its Assisted Living Program. The ALP provides supportive services and access to rental subsidies to 48 individuals who are homeless or at risk of being homeless and are living with HIV/AIDS. Since 2008-09, JRI has extended its services into the Greater Lowell area in collaboration with Community Teamwork, Inc. JRI's other community partners include AAC, Boston Living Center, Cambridge Cares About AIDS, Mass Rehab, MBHP, SMOC and Framingham Resource Center. Susan Buoncuore is the Director of JRI Health Housing Programs.

Lowell House, Inc. (LHI) has provided services in the Greater Lowell community for over 36 years and was the first agency in the city to serve the HIV/AIDS population. FY 10-11 HOPWA funds will be used to serve more than 50 individuals with supportive services including case management. Lowell House will use additional HOPWA funds this fiscal year to provide housing informational services to 30 residents in the Greater Lowell area. LHI collaborates with numerous local agencies to ensure clients access necessary services and funding sources. Mark Cripps is the HIV/AIDS coordinator of the program.

South Middlesex Opportunity Council (SMOC) provides specialized housing search and homelessness prevention services for homeless and at-risk low-income households living with HIV/AIDS. It will use FY 10-11 HOPWA funds to assist for 95 homeless and at-risk low-income households. Limited client financial assistance is also offered through its programs. Ozzy Diagne is the Program Director.

Tri-City Community Action Program, Inc. was founded in 1978 and is the anti-poverty agency for Malden, Medford, Everett, Melrose and Wakefield. It will use HOPWA funds to continue its Benefits and Specialized Housing Program that offers supportive services including legal assistance, housing stabilization, health and medical care services, housing searches, and case management as well as tenant based rental vouchers for chronically homeless individuals with HIV/AIDS. The

program will serve about 47 HIV/AIDS households in the 10-11 program year. The Director of Advocacy and Community Services is Daniel Bekele.

Victory Programs, Inc. offers a mix of residential, out-patient and supportive services that encourage the successful reintegration of individuals into their communities. In February 2010, VPI assumed full management responsibility of RUAH House, from Cambridge Cares about AIDS. The RUAH House Project provides permanent housing for homeless women living with HIV/AIDS. Ruah House offers 24-hour staff coverage for those with compromised Activities of Daily Living by ensuring access to medical, mental health and social service agencies. HOPWA funding will be used for the supportive services offered through the program including case management, transportation, and legal advocacy. Jonathan Scott is the Executive Director of VPI.

2. ACTIONS PLANNED FOR PROGRAM YEAR

The special needs of those persons with HIV/AIDS who have some type of housing include access to medical care, assistance with prescription drug costs, job training, counseling for those with mental health issues including depression, fair wage employment, furniture banks, food pantries and food vouchers and legal assistance.

The special needs of HIV/AIDS persons without housing include all of the above, but their challenges are complicated by homelessness. Emergency shelters are not a viable option for persons living with compromised immune systems and trying to follow medical treatment because: (1) medications can't be stored or are easily lost; (2) strict schedules for taking medications can't be followed, and (3) exposure is very high to infections and sickness. Research has demonstrated that the most critical issue for someone with HIV/AIDS is permanent housing. They are far more likely to have improved health if they have a place to live.

All of the organizations listed above provide supportive services and/or direct assistance for housing costs. More than 300 HIV/AIDS clients will be served in the FY 10-11 program year. Specific project activities are detailed in the project worksheets in this plan.

3. ANTICIPATED HOUSING ACCOMPLISHMENTS

Because all of the eight agencies/organizations described above have long histories of dealing with the issue of lack of affordable housing for clients with HIV/AIDS, an evaluation of progress would show it as excellent, if there were sufficient housing available on the market.

JRI Health, was successful in securing additional Section 8 subsidies funded through Mass. DHCD during the 2007-08 fiscal year, administered through SMOC and MBHP. JRI also secured additional subsidies, administered through Community Teamwork, Inc. which is extend the TBRA/supportive services into the Greater Lowell. These additional subsidies were made available in part due to JRI's continued advocacy and ability to document need, based on long-standing TBRA Initiative applicant waiting lists.

The length of waiting lists and insufficient numbers of Section 8 certificates continues to be a concern. Until more housing is made available, progress in the direction of housing HIV/AIDS clients, particularly in scattered sites, will continue to be very slow.

4. ANTICIPATED PROGRAM ACCOMPLISHMENTS

Direct Housing Activities

Activity	Households Served
Short-term Rent/Mortgage/Utility (AAC)	21
Tenant-Based Rental Assistance (CCAA-HOCH,)	7
Total	28

Supportive Service Activities *

Agency	Persons Served
AIDS Action Committee	19
Cambridge Cares About AIDS (ETP Program)	27
Justice Resource Institute	47
Lowell House	80
South Middlesex Opportunity	95
Tri-City	60
Victory Programs	7
Total	335

* Includes: Housing Search, Substance Abuse Program, Case Management, Job Training, Health/Medical Care, Legal Services, etc.

5. RESOURCES LEVERAGED

The following table identifies sources and committed funding amounts leveraged by the agencies supported with HOPWA funds during the 2010-2011 Program Year. The amounts listed were reported in project funding applications.

Source	Agency	Amount Leveraged
State of Massachusetts	AAC	\$837,655
Federal	CCAA-ETP	\$60,036
State of Massachusetts	JRI	\$10,954
Federal, State, Local/Private	SMOC	\$50,964
Federal, Private	TriCity	\$39,919
Federal, State, Local/Private	Victory Programs	\$223,272
Total		\$1,222,800

6. GEOGRAPHIC DISTRIBUTION OF FUNDS

The greatest need expressed by both the HIV/AIDS clients and the provider organizations is housing, particularly in scattered sites rather than congregate. A June 2007 follow up report to the 2005 Housing Needs Assessment prepared by AIDS Housing Corporation, confirmed this need and recommended allocating HOPWA funds for tenant based rental assistance to an organization in the Greater Lowell area to administer scattered site rental subsidies. Merrimack Catholic Charities utilized \$85,000 in HOPWA funds during the 2008-09 fiscal year to provide this service to six households in northern Middlesex County. JRI has also secured additional subsidies, administered through the Community Teamwork, Inc. to households in Greater

Lowell. JRI provides the necessary supportive service component to these subsidies. Many providers also consider supportive services an equally important need, in order to keep clients housed once they have received a placement. Many clients need assistance with setting and keeping medical appointments, with job training skills and placement, with prescriptions, with mental illness coping skills, with transportation, with budgeting, substance abuse, etc.

HOPWA funds have been distributed across Middlesex County to the cities and locations where the needs are the greatest and the AIDS populations are the largest. The Boston area, covering most of southern Middlesex County, received the largest award via AIDS Action Committee and Justice Resource Institute (\$202,514). Lowell agencies received a total of \$105,001; Framingham received \$57,300. Cambridge received \$178,511 and the Malden, Medford, Everett via Tri-City CAP received \$60,526.

7. POTENTIAL BARRIERS

In preparation of the 2010-2015 Consolidated Plan the City surveyed project sponsors asking them to identify the most significant barriers affecting their program’s ability to achieve the goals of their HOPWA funded program. The table below lists the responses to this question and help illustrate the type of concerns facing housing and service providers.

Potential Barriers	% Response
Housing Affordability	66.7%
Criminal Justice History	66.7%
Multiple Diagnosis	55.6%
HOPWA/HUD Regulations	33.3%
Credit History	33.3%
Eligibility	33.3%
Rental History	22.2%
Supportive Services	22.0%
Housing Availability	11.1%
Rent Determination & Fair Market Rents	11.1%
Discrimination/Confidentiality	0.0%
Planning	0.0%

Finally, in 2008 the City of Lowell released its 10-Year Plan to End Homelessness providing action steps for addressing a number of these barriers and identifying ways to prevent future incidences of homelessness. Homelessness Prevention/Rapid Re-housing Program funds, administered through the City, state, and regional agencies can support short- and medium-term rental assistance as well as housing start up costs. This program, administered through HUD and supported by the American Recovery and Reinvestment Act, is not limited to individuals with HIV/AIDS and expires in 2012.

8. EXPECTED TRENDS

AIDS Housing Corporation's, Follow up Report to the 2005 AIDS Housing Need Assessment, completed in 2007 notes that there was a 4% increase in HIV/AIDS cases reported statewide in the two year time period (303 new incidences occurred in Middlesex County during this time). The largest increase in cases occurred in the Framingham area. Since the 2005 report refugee/immigrants, ex-offenders, and people with substance abuse addictions saw the largest increase in persons living with HIV/AIDS. Both Federal and State dollars for assistance are decreasing, adversely affecting both housing and support service needs. The trend for coping with these adversities continues to be in leveraging the existing funds via coalitions and partnerships.

9. EVALUATIONS AND ASSESSMENTS

In January of 2005, AIDS Housing Corporation (AHC) conducted an AIDS Housing Needs Assessment, "Housing is Health Care" study. This report included evaluations, assessments and recommendations for Middlesex County. In June 2007, AHC prepared the Follow-up Report to 2005 AIDS Housing Needs Assessment which evaluated the priorities laid out in the 2005 report and commented on the extent to which unmet needs have been addressed and where they may still exist. The report also offers recommendations to the City of Lowell for the allocation of future HOPWA funds to help address the gap in services identified in the report. These recommendations include the following:

- Use HOPWA monies to serve those hardest to house
- Provide funding for TBRA within the Greater Lowell area
- Provide funding for Housing Information Service activities in the Greater Lowell area
- Prioritize funding for services that receive little or no funding outside of HOPWA

During the development of the 2010-2015 Consolidated Plan the City surveyed organizations that provide services to households with HIV/AIDS, in order to help gauge the needs of clients and potential gaps in availability of services.

The City of Lowell's Citizens Advisory Committee used these recommendations in considering the distribution of funds for the 2010-11 fiscal year. City of Lowell, DPD Staff will continue to monitor outcome and output accomplishments of funded programs, as well as compliance with federal regulations to assess funded activities.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 1 Specific HOPWA Objectives response:

The Consolidated Plan resources contributed to these projects will leverage resources from municipal and state government sources as well as those of private foundations and other private sector contributors. Specific budgets and leveraged funding for individual projects are described on the project worksheets in this plan.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

The following information is attached to the Action Plan:

Public Hearing Sign-in Sheets

Non-State Certifications

Project Worksheets

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FY 10-11 Annual Action Plan Public Hearing #1



December 10, 2009 – Sign In Sheet

Name/Organization

Phone/Email

Doty Duval, Catholic Charities 978-452-1421,

MARCY Szczeponik dotty-duval@ccldo.org

Open Pantry of Lowell 4543573 SZCZMARCH@COMCAST.NET

Pamela Wamala, Break Out Ballet & Studios
wamalapj@hotmail.com 978.459.7819

PAULINE LEBLANC

SISTERS OF CHARITY - BACHAND HALL STUDENT RESIDENCE 978-458-6912

Sivana An Asian Task Force Against DV prleblanc2@comcast.net

978-454-3651 ex: 250 Sivana@atask.org

James Shaw Renaissance Club Lowell MA 978-454-7944

~~xxxx~~ Renaissance@verizon.net

Peter Lovett, Christ Church United, www.cculowell.org 978 459-9631

Brent Roudie SHIFT COALITION/CTI 978-499-0551 broudie@canteam.org

Willa Oudea Lowell Transitional L. Ch. 978-458-9888 boudeda@LAC.org

Carolyn Thompson / Community Software Lab / cthompson@csi.org / 978-934-4350

Yash Giduge / Community Software Lab / yash@csi.org

FY 2010-2011 Annual Action Plan
Public Hearing #2

January 21, 2010
Sign In ~ Please Print



TIME	ORGANIZATION	PROJECT NAME	SPEAKER'S NAME (PLEASE PRINT)
GROUP 1 (Begin at 6 PM)	Community Teamwork, Inc.	Suitability	Kathy Hayes
	One Lowell Corporation	Truancy Prevention Program	Victoria Falthe Eleanor Pyk (DIGNITY SIGN IN)
	Lowell Telecommunications Corporation	River Ambassador Program	
	Community Teamwork, Inc.	Fuel Assistance Program	
	Girls, Inc. of Greater Lowell	Youth Enrichment Programs	Jennifer Demers
	Open Pantry of Greater Lowell	Food Pantry	M. Szepanik
	Community Teamwork, Inc.	Spindle City	JENNIFER EHLERT
	Central Food Ministry	Food Pantry	Karen Clemente
	Merrimack Valley Catholic Charities	Brigid's Crossing	
	LifeLinks, Inc.	Independent Living Seminars	Paula Barbara J. Phillips
	LifeLinks, Inc.	Urban Youth Employment Project	Jean Phelps (J. Phelps)
	Merrimack Valley Food Bank	Food Distribution	Shirley (S.O'Neill)
	KIDS in Disability Sports, Inc.	Providing Sports & Recreation Activities	F. Wilkie (F. Wilkie)
	Merrimack Valley Food Bank	Mobile Pantry	A. Neill (S.O'Neill)



**FY 2010-2011 Annual Action Plan
Public Hearing #2**

**January 21, 2010
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TIME	ORGANIZATION	PROJECT NAME	SPEAKER'S NAME (PLEASE PRINT)
GROUP 2 (Arrive 7:00 PM)	United Teen Equality Center	Fresh Roots Employment Step Program	Jessie Wilson
	Merrimack Valley Catholic Charities	Lowell Food Pantry	Virginia Doocy
	The Revolving Museum	Youth Development Through the Arts	DJ Columbus
	Cambodian Mutual Assistance Association	Elderly Service Program	Joseph [Signature]
	Cambodian Mutual Assistance Association	First Time Home Buyer Classes	SENGLY KONG
	Girls, Inc. of Greater Lowell	Operation Teen	Jennifer Demers
	Community Teamwork, Inc.	Lowell Small Business Assistance Center	Jerry Bell
	Middlesex Community College	Out-of-School Youth Development	Rainie [Signature]
	Big Brothers Big Sisters	Community-Based Mentoring	Abby Townville
	Coalition for a Better Acre	Moody St. Housing Initiative	Medeline Neal
	Coalition for a Better Acre	Nottingham St. Initiative	Tanya Dixon Mullane Medeline Neal
	Lowell Parks & Conservation Trust, Inc.	Urban Forestry Program	J. Calver
	House of Hope	Operating Expenses	[Signature]
	House of Hope	House of Hope Shelter	11

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TIME	ORGANIZATION	PROJECT NAME	SPEAKER'S NAME (PLEASE PRINT)
GROUP 3 (Arrive 8:30 PM)	St. Paul's Soup Kitchen	Staffing of Part Time Employee	Rosam. Brand Hawkins
	Coalition for a Better Acre	Preserving Your Home	Suzanne Frechette
	Coalition for a Better Acre	The Learning Zone Homework Club	"
	Asian Task Force Against Domestic Violence	Lowell Asian Project Against Domestic Violence	Sivung An
	City of Lowell, Lowell Auditorium	Auditorium Seat Replacement	Peter Lally
	International Institute of Lowell// Greater Lowell Community Gardens Coalition	Community Gardens Coalition	Rebecca Feldman
	International Institute of Lowell	Family Mentorship Program	"
	International Institute of Lowell	Promoting Self-Sufficiency	"
	RARA	RARA Programs and Services	Pauline J. King
	RARA	Fire Alarm Upgrade	Pauline J. King
	RARA	Handicap Accessibility Upgrade	Pauline J. King
	Lowell Association for the Blind	Services/ transportation for the blind	Elizabeth Cannon
	ACCION USA	Microfending and Outreach Initiative	Adriano Cerveira



**FY 2010-2011 Annual Action Plan
Public Hearing #2**

**January 21, 2010
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TIME	ORGANIZATION	PROJECT NAME	SPEAKER'S NAME (PLEASE PRINT)
	Mass Alliance of Portuguese Speakers	Lowell Immigrant Social Services Program	<i>[Signature]</i>
	Lowell Community Health Center	League of Youth	<i>[Signature]</i>
	Lowell Community Health Center	Facility Expansion Project	Dee Ann Gigg-Saito
	Community Teamwork, Inc.	Merrimack House	Samela Dejebrun
	YWCA of Lowell	Youth Enrichment Training Institute	Andra D. Chodas
	YWCA of Lowell	Acre Youth Center Phase 2 Upgrading	Adrienne G.
	The Wish Project Furniture Bank	Beds 4 Kids	Ann Schmitt
	Rape Crisis Services of Greater Lowell	Multi Lingual Sexual Assault Services	Mahina Subramanian Lucille Persing
	Community Teamwork, Inc.	Emergency Hotel Placement	
	Lowell Transitional Living Center, Inc./ Elder Services of the Merrimack Valley, Inc.	Homeless Elders Project	Pete Dush
	Lowell Community Loan Fund	Mill Cities Community Investment	Frank Dush
	Lowell Council on Aging-Senior Center	Lowell Council on Aging Senior Programs	M. Ramalho
	Community Teamwork, Inc.	SHIFT Coalition/ Lowell Homelessness	Bruce Rowe
	Lowell Transitional Living Center	Homeless Detox & Housing Replacement	Pat Doyle

GROUP 4 (Arrive 9:45 PM)

FY 2010-2011 Annual Action Plan
Public Hearing #2

January 21, 2010
Sign In ~ Please Print



TIME	ORGANIZATION	PROJECT NAME	SPEAKER'S NAME (PLEASE PRINT)
GROUP 5 (Arrive 10:30 PM)	Community Teamwork, Inc.	YouthBuild Lowell	
	The Community Family	Client Service Subsidy Fund	
	Boys & Girls Club of Greater Lowell, Inc.	Gymnasium Roof/ HVAC	
	St. Anne's Episcopal Church	20 Kirk St. Renovation Project	Jeff Lambert
	Greater Lowell Family YMCA	Parking Lot Resurface	Ken Mar
	Greater Lowell Family YMCA	Camperships	Ken Mar
	Eliot Community Human	renclub housing	James Shaw
	Mental Health Assn. Of Greater Lowell	Bilingual Advocates	Brian Magill
	Lowell West End Gym Inc.	Youth Boxing	Arthur Samelli
	United Teen Equality Center	Fresh Roots Employment Step Program	G. Crostau
	Arts League of Lowell	Tree Stumps: Public Art in the Neighborhood	
	49 Electronic Media Arts Inc., DBA 119 Gallery	Community Arts Services	Walter Wright
	The Community Software Lab	MVHub.com	Ray A. Powell
	Lowell House, Inc.	Coed Recovery Home Renovations	Ken Rivers

FY 2010-2011 Annual Action Plan
Public Hearing #2

January 21, 2010
Sign In ~ Please Print



TIME	ORGANIZATION	PROJECT NAME	SPEAKER'S NAME (PLEASE PRINT)
GROUP 5	Acre Family Child Care	Family Childcare Business Development	<i>An Kelly</i>
	Rebuilding Together Lowell	Rebuilding Day 2010	<i>AG 22</i>
	Light of Cambodian Children	Future Stars and Leadership Development	
	<i>Mark Goldman</i>	<i>58 Oakland St.</i>	<i>978.995.7224</i>
		<i>CBA Board of Directors</i>	



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official	Date

Bernard F. Lynch

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

Address

Lowell, MA 01852

City/State/Zip

978-970-4000

Telephone Number

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2008, 2009, 2010, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Jurisdiction

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Bernard F. Lynch

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

Address

Lowell, MA 01852

City/State/Zip

978-970-4000

Telephone Number

- This certification does not apply.**
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official Date

Bernard F. Lynch

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

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978-970-4000

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- This certification does not apply.
 This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Bernard F. Lynch

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

Address

Lowell, MA 01852

City/State/Zip

978-970-4000

Telephone Number

- | |
|--|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

ESG Certifications

I, Bernard F. Lynch, Chief Executive Officer of Jurisdiction, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official	Date

Bernard F. Lynch

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

Address

Lowell, MA 01852

City/State/Zip

978-970-4000

Telephone Number

<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

Jurisdiction

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

Signature/Authorized Official

Date

Bernard F. Lynch

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

Address

Lowell, MA 01852

City/State/Zip

978-970-4000

Telephone Number

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Project Name: City of Lowell - CDBG Administration							
Description:	IDIS Project #: 50 UOG Code: MA251284 LOWELL						
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Community Development Block Grant program							
Location:	Priority Need Category						
Division of Planning and Development 50 Arcand Drive, Lowell, MA 01852	Select one: Planning/Administration ▼						
Explanation:							
Expected Completion Date:							
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, _____ ▼						
	2, _____ ▼						
	3, _____ ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$525,102.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: City of Lowell - ESG Administration							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Emergency Shelter Grant program							
Location:	Priority Need Category						
Division of Planning and Development 50 Arcand Drive, Lowell, MA 01852	Select one: Planning/Administration ▼						
Explanation:							
Expected Completion Date:	<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity		
Objective Category							
<input type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
6/30/2011							
<table border="1"> <tr> <td>Outcome Categories</td> </tr> <tr> <td><input type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	Outcome Categories	<input type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability			
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility							
<input type="checkbox"/> Affordability							
<input type="checkbox"/> Sustainability							
Specific Objectives							
1, _____ ▼							
2, _____ ▼							
3, _____ ▼							
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	\$5,253.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: City of Lowell - HOME Administration							
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL						
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's HOME Investment Partnership program							
Location:	Priority Need Category						
Division of Planning and Development 50 Arcand Drive, Lowell, MA 01852	Select one: <input type="text" value="Planning/Administration"/>						
Explanation:							
Expected Completion Date:	Specific Objectives						
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
1, <input type="text"/>							
2, <input type="text"/>							
3, <input type="text"/>							
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
Proposed Outcome		Performance Measure		Actual Outcome			
<input type="text"/>		<input type="text"/>		<input type="text"/>			
21A General Program Administration 570.206 <input type="text"/>				Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>				Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>				Matrix Codes <input type="text"/>			
Program Year 1	HOME <input type="text"/>	Proposed Amt.	\$121,463.00		Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>		Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>

Project Name: City of Lowell - HOPWA Administration							
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL						
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Housing Opportunities for Persons with AIDS program							
Location:	Priority Need Category						
Division of Planning and Development 50 Arcand Drive, Lowell, MA 01852	Select one: <input type="text" value="Planning/Administration"/>						
Expected Completion Date:	Explanation:						
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, <input type="text"/>						
	2, <input type="text"/>						
	3, <input type="text"/>						
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
		Underway	<input type="text"/>			Underway	<input type="text"/>
		Complete	<input type="text"/>			Complete	<input type="text"/>
Proposed Outcome		Performance Measure		Actual Outcome			
31B Administration - grantee <input type="text"/>				Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>				Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>				Matrix Codes <input type="text"/>			
Program Year 1	HOPWA <input type="text"/>	Proposed Amt.	\$21,089.00		Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>		Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
		Actual Amount	<input type="text"/>			Actual Amount	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
		Actual Units	<input type="text"/>			Actual Units	<input type="text"/>

Project Name: Accion, USA: Microlending and Outreach Initiative						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Accion USA will provide microcredit and financial education to low and moderate-income entrepreneurs in the City of Lowell. With these tools, microenterprises (businesses with five or fewer employees) will create jobs, increase taxable revenues, better provide for their families and contribute to the overall economic growth of the City of Lowell.						
Location: Citywide	Priority Need Category Select one: Economic Development ▼ Explanation:					
Expected Completion Date: 6/30/2011	National Objective: LMC					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	08 Businesses ▼	Proposed 5		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 10-11	Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
18B ED Technical Assistance 570.203(b) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$15,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$50,048.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Acre Family Childcare Business Development								
Description:	IDIS Project #: UOG Code: MA251284 LOWELL							
Acre Family Child Care trains lower-income, immigrant women to run home-based family child care businesses and then continues to support the child care businesses with technical assistance, referrals, marketing and professional development training to meet the changing requirements of the field. Acre provides child care services to lower-income families in Lowell.								
Location: 14 Kirk St Lowell MA 01852	Priority Need Category Select one: Economic Development ▼							
Expected Completion Date: 6/30/2011	Explanation:							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	National Objective: LMC							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives							
	1, Improve economic opportunities for low-income persons ▼							
	2, ▼							
	3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	20		Accompl. Type: ▼	Proposed		
	FY 10-11 Women Trained	Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	18C Micro-Enterprise Assistance ▼		Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$20,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.	\$125,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: AIDS Action Committee: Rental Assistance Program						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
AIDS Action Committee provides housing related services, including rental subsidies to low- and moderate-income persons with HIV/AIDS. HOPWA funds will be used to assist households moving into and maintaining affordable housing. The Rental Assistance Program uses HOPWA dollars to support both an emergency assistance (STRMU) as well as a permanent housing placement (supportive services) program.						
Location: Middlesex County	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2011	Explanation: Primary Purpose: Helps Persons with HIV/AIDS & Prevent Homelessness HOPWA Activity Type: STRMU/Supportive Services					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. Improve access to affordable rental housing ▼ 3. ▼					
Project-level Accomplishments	04 Households ▼	Proposed 16		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 10-11	Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	31G Short term rent mortgage utility payments ▼		Matrix Codes ▼			
	31E Supportive service ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	HOPWA ▼	Proposed Amt. \$50,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt. \$837,655.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Alternative House, Inc.: Domestic Violence Emergency Shelter						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Alternative House will continue to provide Emergency Shelter to women who are victims of domestic violence and their children. ESG funding for this project will help pay for the utilities, telephone and repairs and maintenance of the shelter. Alternative House will collaborate with Greater Lowell Technical High School carpentry department to make needed repairs.						
Location: 517 Moody St. Lowell MA 01854	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2011	National Objective: LMC Primary Purpose: Help the Homeless					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, End chronic homelessness ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 45		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 10-11	Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼		Matrix Codes ▼	
	Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	ESG ▼	Proposed Amt. \$14,015.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt. \$383,625.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Angkor Dance Troupe: At-Risk Program						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Program provides recreational and educational activities to at-risk youth from low- and moderate-income families. Funds will be used to offer part-time positions to youth to assist in the planning and preparation of the organization's programs. Specifically youth will conduct dance workshops in Lowell schools, and assist with administrative activities.						
Location: 40 French St. Lowell, MA 01852	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2011	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	National Objective: LMC					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives					
	1. Improve the services for low/mod income persons ▼					
	2. ▼					
	3. ▼					
Project-level Accomplishments	01 People ▼	Proposed 3		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 10-11	Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$3,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Asian Task Force Against Domestic Violence: Counseling Program						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The Lowell Asian Initiative Against Domestic Violence will use the funds to respond to the critical need of Cambodian survivors of domestic violence, and provide them culturally and linguistically appropriate services.						
Location: Confidential	Priority Need Category Select one: Public Services ▼ Explanation:					
Expected Completion Date: 6/30/2011	National Objective: LMC					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	04 Households ▼	Proposed 65		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 10-11	Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	05G Battered and Abused Spouses 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
	Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$7,500.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt. \$147,524.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Big Brothers/Big Sisters of Greater Lowell: Community Mentoring							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
To match at-risk youth with a carefully screened and trained adult mentors who will spend one-on-one time to provide a role model, friendship and support with a goal of addressing individual youth needs, including raising self-esteem, better decision making skills and improved academics. We will explore site-based mentoring with after-school programs this year.							
Location: 45 Merrimack St. Lowell MA 01852	Priority Need Category Select one: Public Services ▼						
Expected Completion Date: 6/30/2011	Explanation: National Objective: LMC						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	01 People ▼	Proposed 22		Accompl. Type: ▼	Proposed		
		Underway			Underway		
		Complete			Complete		
	FY 10-11						
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$10,000.00	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other ▼	Proposed Amt.	\$35,904.00	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Project Name: Cambodian Mutual Assistance Association: Elder Service Program						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The CMAA will provide Cambodian seniors with translation and transportation services to assist them in accessing medical care and make regular telephone wellness checks on isolated Cambodian seniors.						
Location: 1290 Cross St. Lowell MA 01854	Priority Need Category Select one: Non-homeless Special Needs ▼					
Expected Completion Date: 6/30/2011	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	National Objective: LMC					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives					
	1. Improve the services for low/mod income persons ▼					
	2. ▼					
	3. ▼					
Project-level Accomplishments	01 People ▼	Proposed 20		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	FY 10-11					
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05A Senior Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$5,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$7,885.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Cambridge Cares About AIDS: Emergency Housing & St. Paul's Residence																		
Description:	IDIS Project #: UOG Code: MA251284 LOWELL																	
HOPWA funds will be used to support residential case management to residents within the existing Emergency Transitional Program and St. Paul's SRO Residence. This activity provides a critical component in the provision of quality housing to formerly homeless and chronically homeless individuals with HIV/AIDS																		
Location:	Priority Need Category																	
Middlesex County	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:														
Select one:	Homeless/HIV/AIDS ▼																	
Explanation:																		
Expected Completion Date:	Primary Purpose: Helps Persons with HIV/AIDS & Prevent Homelessness																	
6/30/2011	HOPWA Activity Type: Supportive Services																	
<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input checked="" type="radio"/></td> <td>Decent Housing</td> </tr> <tr> <td><input type="radio"/></td> <td>Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/></td> <td>Economic Opportunity</td> </tr> </table>	Objective Category		<input checked="" type="radio"/>	Decent Housing	<input type="radio"/>	Suitable Living Environment	<input type="radio"/>	Economic Opportunity	Specific Objectives									
Objective Category																		
<input checked="" type="radio"/>	Decent Housing																	
<input type="radio"/>	Suitable Living Environment																	
<input type="radio"/>	Economic Opportunity																	
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Affordability</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Sustainability</td> </tr> </table>	Outcome Categories		<input checked="" type="checkbox"/>	Availability/Accessibility	<input type="checkbox"/>	Affordability	<input type="checkbox"/>	Sustainability	<table border="1"> <tr> <td>1,</td> <td>Increase range of housing options & related services for persons w/ special needs</td> <td>▼</td> </tr> <tr> <td>2,</td> <td></td> <td>▼</td> </tr> <tr> <td>3,</td> <td></td> <td>▼</td> </tr> </table>	1,	Increase range of housing options & related services for persons w/ special needs	▼	2,		▼	3,		▼
Outcome Categories																		
<input checked="" type="checkbox"/>	Availability/Accessibility																	
<input type="checkbox"/>	Affordability																	
<input type="checkbox"/>	Sustainability																	
1,	Increase range of housing options & related services for persons w/ special needs	▼																
2,		▼																
3,		▼																
Project-level Accomplishments	04 Households ▼	Proposed	20		Accompl. Type: ▼	Proposed												
	FY 10-11	Underway				Underway												
		Complete				Complete												
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed											
		Underway				Underway												
		Complete				Complete												
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed											
		Underway				Underway												
		Complete				Complete												

Proposed Outcome	Performance Measure	Actual Outcome
31E Supportive service ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼

Program Year 1	HOPWA ▼	Proposed Amt.	\$55,230.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount		
	Other ▼	Proposed Amt.	\$60,036.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units		

Project Name: Cambridge Cares About AIDS: Middlesex HOCH Program										
Description:	IDIS Project #: UOG Code: MA251284 LOWELL									
HOPWA funds will provide access to affordable, scattered-site housing for chronically homeless individuals with HIV/AIDS through a tenant-based rental assistance program.										
Location:	Priority Need Category									
Various locations north of Boston in Middlesex County	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:						
Select one:	Homeless/HIV/AIDS ▼									
Explanation:										
Expected Completion Date:	Primary Purpose: Helps Persons with HIV/AIDS & Prevent Homelessness									
6/30/2011	HOPWA Activity Type: TBRA									
Objective Category	Specific Objectives									
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<table border="1"> <tr> <td>1</td> <td>Increase range of housing options & related services for persons w/ special needs</td> <td>▼</td> </tr> <tr> <td>2</td> <td>Improve access to affordable rental housing</td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Increase range of housing options & related services for persons w/ special needs	▼	2	Improve access to affordable rental housing	▼	3		▼
1	Increase range of housing options & related services for persons w/ special needs	▼								
2	Improve access to affordable rental housing	▼								
3		▼								
Outcome Categories										
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability										
Project-level Accomplishments	04 Households ▼	Proposed	7		Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	FY 10-11	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
Proposed Outcome		Performance Measure		Actual Outcome						
31F Tenant based rental assistance ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼								
Program Year 1	HOPWA ▼	Proposed Amt.	\$79,302.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name: Central Food Ministry, Inc.: Food Pantry						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Central Food Ministry will provide free food and clothing to those in need in Lowell. 99% of clients served fall into the 0-50% percentile of FY2009 Median Family Income under the federal guidelines.						
Location: 370 West Sixth St Lowell MA 01850	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2011	National Objective: LMC					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 4000		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 10-11	Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
	Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$7,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt. \$15,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of Lowell, Council on Aging: Senior Center Lease						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
CDBG funds will be used for the payments required under the long-term lease agreement between the City of Lowell and the City Barns, LLC for the new Senior Center facility. The lease agreement provides for the ultimate acquisition of the facility by the City upon completion of the lease terms for the price of \$1. The lease is for a 20 year term beginning April 2003 and ending April 2023. Approximately 6,500 people are served at the facility annually.						
Location: 276 Broadway St Lowell MA 01854	Priority Need Category Select one: Non-homeless Special Needs					
Expected Completion Date: 6/30/2011	National Objective: LMC					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons					
	2.					
	3.					
Project-level Accomplishments	01 People	Proposed	4000	Accompl. Type:	Proposed	
	FY 10-11	Underway			Underway	
		Complete			Complete	
		Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$325,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of Lowell, Council on Aging: Senior Center Programs								
Description:		IDIS Project #:		UOG Code: MA251284 LOWELL				
The CDBG funds will be utilized to provide a variety of services to a majority of low to moderate income senior citizens, to include programs and activities in health, fitness & nutrition, recreation, outreach & socialization. Transportation to & from the Lowell Senior Center will be included.								
Location: 276 Broadway St Lowell MA 01854				Priority Need Category				
				Select one:		Non-homeless Special Needs ▼		
Explanation:								
Expected Completion Date: 6/30/2011				National Objective: LMC				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				1, Improve the services for low/mod income persons ▼				
				2, ▼				
				3, ▼				
Project-level Accomplishments	01 People ▼	Proposed	4000		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY 10-11	Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$15,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.	\$48,822.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: City of Lowell, Dept. of Parks & Recreation: Clemente Park						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Clemente Park is a high priority for the City and was cited in the MIT Study and the Hamilton Canal District Study as a significant and extremely well-used neighborhood open space in need of improvements and site amenities. Needed improvements include installation of public bathrooms, park seating and picnic tables.						
Location: 803 Middlesex St., Lowell MA 01851	Priority Need Category Select one: Public Facilities ▼					
Expected Completion Date: 6/30/2011	National Objective: LMA					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 1		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 10-11	Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$25,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of Lowell, Division of Planning & Devpt.: First Time Homebuyer Program						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The First Time Homebuyer Program provides funding for the down payments and closing costs for income-eligible first time homebuyers. Households participating in the City's downpayment assistance program are required to have completed pre-purchase counseling through the Merrimack Valley Housing Partnership.						
Location: Citywide	Priority Need Category Select one: Owner Occupied Housing ▼					
Expected Completion Date: 6/30/2011	National Objective: LMH					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable owner housing ▼ 2. Increase the availability of affordable owner housing ▼ 3. Improve access to affordable owner housing for minorities ▼					
Project-level Accomplishments	04 Households ▼	Proposed 30		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	HOME ▼	Proposed Amt. \$200,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of Lowell, Division of Planning & Development: Economic Development							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
Funds will support business retention/ attraction activities. Delivery of support services included both financial and technical assistance to a wide range of businesses including independent retailers to high tech companies.							
Location: Citywide	Priority Need Category Select one: Economic Development ▼						
Expected Completion Date: 6/30/2011	National Objective: LMJ						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	08 Businesses ▼	Proposed	100		Accompl. Type: ▼	Proposed	
	FY 10-11	Underway				Underway	
		Complete				Complete	
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
		Underway				Underway	
		Complete				Complete	
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
18B ED Technical Assistance 570.203(b) ▼	Matrix Codes ▼	
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	

Program Year 1	CDBG ▼	Proposed Amt.	\$100,000.00		Fund Source: ▼	Proposed Amt.	
	Fund Source: ▼	Actual Amount			Actual Amount		
		Proposed Amt.			Proposed Amt.		
	Accompl. Type: ▼	Actual Amount			Actual Amount		
		Proposed Units			Proposed Units		
	Accompl. Type: ▼	Actual Units			Actual Units		
		Proposed Units			Proposed Units		
	Accompl. Type: ▼	Actual Units			Actual Units		
Proposed Units			Proposed Units				

Project Name: City of Lowell, Division of Planning & Development: Emergency Repair Prgm						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The City of Lowell Emergency Housing Rehabilitation Program provides technical and monetary assistance in the form of deferred payment loans to low and moderate-income homeowners to address emergency repairs that could potentially affect health & safety of the occupants.						
Location: Citywide	Priority Need Category Select one: Owner Occupied Housing ▼					
Expected Completion Date: 6/30/2011	National Objective: LMH					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the quality of owner housing ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 8		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 10-11	Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼	
	Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$40,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of Lowell, DPD: Hamilton Canal Dist Infrastructure Construction Mgmt						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Community Development Block Grant funds will support the project delivery expenses associated with the construction management of the infrastructure improvements for the Hamilton Canal District. This activity will support the development of new streets and sidewalks, permanent affordable housing units, office and retail space for new businesses and non-profits, and new public facilities and open space in approximately 15 acres of currently vacant space in the JAM Plan.						
Location: Hamilton Canal District; Census Tract 310100	Priority Need Category Select one: Infrastructure ▼					
Expected Completion Date: 6/30/2011	National Objective: LMA					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	3688	Accompl. Type: ▼	Proposed	
	CT LMI Population	Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$370,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$6,650,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of Lowell, Division of Planning & Development: HOME Housing Program						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The City of Lowell Division of Planning and Development has made HOME funds available on a rolling competitive basis to attract qualified non-profit and for-profit developers to create new or rehabilitate existing housing units affordable to households at less than 80% AMI. Parties interested in this program may visit the City's website (www.lowellma.gov) or contact the DPD at 978-446-7200 for more information.						
Location: Various	Priority Need Category Select one: Rental Housing ▼ Explanation:					
Expected Completion Date: (mm/dd/yyyy)	Specific Objectives					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the supply of affordable rental housing ▼ 2. Improve the quality of affordable rental housing ▼ 3. Increase the availability of affordable owner housing ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed tbd		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 10-11	Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼			
	14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt. \$228,718.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt. tbd		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of Lowell, Division of Planning & Development: Housing Rehab Program						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The Housing Rehab Program will utilize HOME Investment Partnership Program funds to make repairs to housing units occupied by low- and moderate-income residents. Units assisted through the HOME program will be brought into compliance with local and state building codes.						
Location: Citywide	Priority Need Category Select one: Owner Occupied Housing ▼					
Expected Completion Date: 6/30/2011	National Objective: LMH					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of owner housing ▼ 2. Improve the quality of affordable rental housing ▼ 3. ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 3		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	HOME ▼	Proposed Amt. \$135,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of Lowell, Division of Planning & Development: Lead-Paint Abatement						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The Lowell Lead Abatement Program is a 3-year award, grant funded through HUD's office of Healthy Homes and Lead Hazard Control. The Program is committed to achieving a minimum total of 117 existing housing units, owned or occupied by moderate to low income individuals, achieve lead-safe compliance. CDBG funds are used to provide a match to the 3-year federal award.						
Location: Citywide	Priority Need Category Select one: Rental Housing ▼					
Expected Completion Date: 6/30/2011	National Objective: LMH Ownership units will also be targeted					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of owner housing ▼ 2. Improve the quality of affordable rental housing ▼ 3. ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 16		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 10-11	Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
14I Lead-Based/Lead Hazard Test/Abate 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$15,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt. \$1,020,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of Lowell, Division of Planning & Development: Section 108 Debt Service							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
Multi-year commitment to pay debt service on a \$2.5 million Section 108 Loan for redevelopment of a former mill complex into housing and commercial space. 108 Loan will support commercial portion of the project and result in 72 new jobs.							
Location: Downtown Lowell: CT 3119 and 3101	Priority Need Category Select one: Economic Development ▼						
Expected Completion Date: 6/30/2011	Explanation:						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
19F Planned Repayment of Section 108 Loan Principal ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$280,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: City of Lowell, Health Department: Sanitary Code Enforcement						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Funds will support the salaries of health inspectors for the purpose of inspecting dwelling units for sanitary and health code violations. Inspections supported with CDBG dollars are limited to the City's two Urban Renewal Areas, Census block groups impacted by the recent foreclosure crisis and identified as eligible under the Neighborhood Stabilization Program, as well as neighborhoods targeted for funding under the City Manager's Neighborhood Impact Initiative.						
Location: Citywide	Priority Need Category Select one: Rental Housing ▼ Explanation:					
Expected Completion Date: 6/30/2011	National Objective: LMA Over 90% of units inspected are rental units. A small number are owner-occupied.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the quality of affordable rental housing ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 1440		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 10-11	Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
15 Code Enforcement 570.202(c) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$90,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of Lowell, Office of the City Manager: Neighborhood Impact Initiative						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The Neighborhood Impact Initiative will target Lowell block groups where 51% or more of the population is low or moderate-income and where significant deterioration has led to limited private investment and declining property values. The comprehensive program will help stabilize neighborhoods through concentrated investment of staff and financial resources from all City departments.						
Location: Citywide	Priority Need Category Select one: Infrastructure					
Expected Completion Date: 6/30/2011	National Objective: LMA					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve quality / increase quantity of public improvements for lower income persons					
	2.					
	3.					
Project-level Accomplishments	01 People	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
	tbd	Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt.	\$325,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Coalition for a Better Acre: Preserving Your Home						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
CBA's Preserving Your Home post purchase education program will offer group education to homeowners focusing on sustaining homeownership; teaching homeowners how to manage their property as an asset; and use their equity responsibly while learning how to maintain their properties to promote safety and prevent future costly repairs. Our classes will focus on financial management, reducing homeownership costs, instilling smart home maintenance practices and avoiding delinquency and foreclosure.						
Location: 450 Merrimack St. Lowell, MA 01852	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2011	Explanation: National Objective: LMC					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. Improve access to affordable owner housing ▼ 3. Improve access to affordable owner housing for minorities ▼					
Project-level Accomplishments	01 People ▼	Proposed 50		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 10-11	Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05R Homeownership Assistance (not direct) 570.204 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$6,500.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt. \$3,095.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Coalition for a Better Acre/Lowell Housing Authority: Homework Club						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
CBA and LHA operate the Learning Zone homework club as a collaborative. The Club is goal-directed, providing both tutoring and help completing homework in all subjects. Volunteers are recruited from local high schools, Middlesex Community College and UMASS Lowell, with a 3:1 ratio of student to volunteer.						
Location: 606 Market St. Lowell, MA 01854	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2011	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	National Objective: LMC					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives					
	1. Improve the services for low/mod income persons ▼					
	2. ▼					
	3. ▼					
Project-level Accomplishments	01 People ▼	Proposed 25		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 10-11	Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$5,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt. \$21,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: The Community Family, Inc.: Client Service Subsidy Fund								
Description:	IDIS Project #: UOG Code: MA251284 LOWELL							
Through the Client Service Subsidy Fund, TCF provides subsidized Alzheimer's adult day health care to needy families coping with the physical and emotional demands of caring for a loved one with Alzheimer's disease. Limited subsidized services assist families in need and prevent unnecessary placement of those with Alzheimer's.								
Location: 236 Broadway St. Lowell MA 01854	Priority Need Category Select one: Non-homeless Special Needs							
Expected Completion Date: 6/30/2011	National Objective: LMC							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons							
	2.							
	3.							
Project-level Accomplishments	01 People	Proposed	15		Accompl. Type:	Proposed		
		Underway				Underway		
	FY 10-11	Complete				Complete		
	Accompl. Type:	Proposed			Accompl. Type:	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type:	Proposed			Accompl. Type:	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes			
	Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$3,000.00		Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other	Proposed Amt.	\$5,000.00		Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		

Project Name: Community Teamwork, Inc.: Lowell Small Business Assistance Center						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Funding will be used to support the Center's efforts to assist low income people in starting small businesses as a means of achieving economic self-sufficiency and to help local businesses achieve increased profitability and growth. Successful small businesses will strengthen Lowell's communities and create new jobs and opportunities for Lowell residents						
Location: 88 Middle St., Lowell MA 01852	Priority Need Category Select one: Economic Development ▼					
Expected Completion Date: 6/30/2011	Explanation: National Objective: LMSVC					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	08 Businesses ▼	Proposed 12		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 10-11	Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
18B ED Technical Assistance 570.203(b) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$5,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$252,541.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Community Teamwork, Inc.: Emergency Hotel Placement								
Description:		IDIS Project #:		UOG Code: MA251284 LOWELL				
This program provides households, either individuals or families, with an emergency short stay in a local hotel while working to secure alternative, safe housing. Typical scenarios include households displaced by fire or other disaster, such as flooding; families displaced by the condemnation or closing of a property by the City where households must vacate immediately; other emergencies.								
Location: Citywide				Priority Need Category				
				Select one:		Public Services ▼		
Explanation:								
Expected Completion Date: 6/30/2011				National Objective: LMC				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				1, Improve the services for low/mod income persons ▼				
				2, ▼				
				3, ▼				
Project-level Accomplishments	01 People ▼	Proposed	14		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY 10-11	Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome			Performance Measure			Actual Outcome	
	05 Public Services (General) 570.201(e) ▼					Matrix Codes ▼		
Matrix Codes ▼					Matrix Codes ▼			
Matrix Codes ▼					Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$5,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.	\$1,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: Community Teamwork, Inc.: Fuel Assistance						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
45 elderly and low-income Lowell residents who have exhausted their fuel assistance benefits or are slightly over-income for our program will receive EITHER (up to) \$275 of oil (approx. 100 gallons) OR a one-time payment of \$275 towards their utility heating bill in order to prevent termination of service. Payments will be made to vendors only.						
Location: Citywide	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2011	National Objective: LMC					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	30	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05Q Subsistence Payments 570.204 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$9,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$5,477,625	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Community Teamwork, Inc.: Merrimack House						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
It is the intent of Community Teamwork Inc to upgrade the level of service and quality of existing homeless facilities and supportive services. With ESG funds, we intend to replace aging mattresses and expand costs for supportive services through reduced utility costs and shelter supplies.						
Location:	Priority Need Category					
205 Worthern St Lowell MA 01852	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:		
Select one:	Homeless/HIV/AIDS ▼					
Explanation:						
Expected Completion Date:	National Objective: LMC Primary					
6/30/2011	Purpose: Help the Homeless					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the number of homeless persons moving into permanent housing ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 45		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	ESG ▼	Proposed Amt. \$14,015.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Community Teamwork, Inc.: SHIFT Coalition/ Lowell Homelessness Collaborative						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
These funds will be used to help pay for full-time homelessness prevention coordinator, who serves as a comprehensive point of information & referral to assist clients who are homeless or in danger of homelessness. Funds will also be used for payments on behalf of clients to pay for rent arrearages and start up costs to prevent homelessness or rapidly re-house those who are already homeless.						
Location: 167 Dutton St. Lowell MA 01852	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2011	National Objective: LMC Primary Purpose: Prevent Homelessness					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve access to affordable rental housing ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 30		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05Q Subsistence Payments 570.204 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	ESG ▼	Proposed Amt. \$29,147.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt. \$66,714.24		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Community Teamwork, Inc.: Spindle City						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Spindle City provides an economically and ethnically diverse group of approximately 40 Lowell youth the opportunity to work on community service projects and receive a stipend. Spindle City Corps encourages education and financial literacy through IDA (Individual Development Account) which provides matching saving account funds for participants. Career building workshops and job readiness programs are provided to all Corps members.						
Location: 21 Walker St Lowell MA	Priority Need Category Select one: Public Services ▼ Explanation:					
Expected Completion Date: 6/30/2011	National Objective: LMC					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	01 People ▼	Proposed 24		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$5,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$74,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Community Teamwork, Inc.: SuitAbility						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
To assist low-income women with employment related services resulting in their full-time employment at a sustainable wage with which to move them from the poverty level.						
Location: 536 Pawtucket St., Lowell, MA 01854	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2011	National Objective: LMC					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 50		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05H Employment Training 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$15,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt. \$75,446.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Eliot Community Human Services, Inc.: Renaissance Club Housing						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
We will increase the Renaissance Club's housing coordinator position by 20 hours through receiving the salary amount needed. The additional hours of work would be for focusing on permanent housing issues for our members and for adults with mental illness in Lowell.						
Location: 176 Walker St. Lowell MA	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2011	Explanation: National Objective: LMC					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 7		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$7,500.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt. \$7,500.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Girls Incorporated of Greater Lowell: Youth Enrichment Programs						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Girls Inc. provides innovative, research-based programming to address the gender inequality in our society and the strengths and needs of low-income girls ages 5-18. Programs will focus on topics such as science, technology, economic literacy and community action.						
Location: 220 Worthen St. Lowell MA 01852	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2011	National Objective: LMC					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 95		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$10,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt. \$97,877.50		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Greater Lowell Family YMCA: Camperships						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
All funds will be used to provide low to moderate-income children to attend YMCA Camp Massapoag, which is a traditional recreational summer camp, where the goal is to provide recreational, educational and outreach programs to at-risk youth.						
Location: Groton-Dunstable; mailing address 35 YMCA Dr.	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2011	National Objective: LMC					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 50		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$8,500.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt. \$40,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: House of Hope, Inc.: House of Hope Shelter										
Description:		IDIS Project #:		UOG Code: MA251284 LOWELL						
House of Hope will use CDBG funds to paint the exterior of its building at 812 Merrimack St. and to replace 20 original windows. This building provides shelter for 18 families, 365 days per year and welcomes volunteers to enhance our operation from the Greater Lowell area. The building has not been painted in over 10 years (except for touch up work) and some of the original wood windows are in disrepair.										
Location: 812 Merrimack St. Lowell MA 01854				Priority Need Category						
				Select one:		Homeless/HIV/AIDS ▼				
Explanation:										
Expected Completion Date: 6/30/2011		National Objective: LMC				Primary				
		Purpose: Help the Homeless								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives								
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		End chronic homelessness		▼				
		2				▼				
		3				▼				
Project-level Accomplishments	11 Public Facilities ▼		Proposed		1		Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed	
			Underway						Underway	
			Complete						Complete	
Proposed Outcome			Performance Measure			Actual Outcome				
03C Homeless Facilities (not operating costs) 570.201(c) ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	CDBG ▼		Proposed Amt.		\$6,000		Fund Source: ▼		Proposed Amt.	
			Actual Amount						Actual Amount	
	Other ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	

Project Name: House of Hope, Inc.: Shelter Operating Expenses						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
House of Hope will use ESG funding to offset some of our operating costs. Our experience has been that it is often the unfunded extras like emergency and ongoing transportation, phone access, emergency daycare and medical support that can have the greatest impact on a family leaving the shelter and becoming permanently housed. Moving families quickly through shelter has an immediate positive impact on the family as well as the community at large.						
Location: 812 Merrimack St. Lowell MA 01854	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2011	National Objective: LMC Primary Purpose: Help the Homeless					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. End chronic homelessness ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	04 Households ▼	Proposed 50		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
	Number of clients who find permanent housing					
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt.	\$14,015	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$1,665,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: International Inst. & Greater Lowell Community Gardens Coalition						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The Greater Lowell Community Gardens Coalition, founded in 2008, is expanding the gardens locations, number of beds, variety of plantings, trainings and support for the community gardeners of Lowell.						
Location: Citywide	Priority Need Category Select one: Public Facilities ▼					
Expected Completion Date: 6/30/2011	National Objective: LMC					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 10		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$6,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt. \$11,500.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Justice Resource Inst. DbA JRI Health -Assisted Living Program						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
JRI provides services to individuals and families utilizing a HOPWA subsidy or a TBRA Section 8 subsidy in the Lowell HOPWA region. Services include housing intake and eligibility determination, waitlist management, housing search services, tenant selection, needs assessment, service planning, referrals and ongoing case management. Program has been expanded to assist eligible households in the Greater Lowell area.						
Location: 25 W Street Boston, MA	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2011	HOPWA Activity: Supportive Services Primary Purpose: Help Persons with HIV/AIDS					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. Increase range of housing options & related services for persons w/ special needs ▼ 3. ▼					
Project-level Accomplishments	01 People ▼	Proposed 47		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
31E Supportive service ▼		Matrix Codes ▼				
31D Administration - project sponsor ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	HOPWA ▼	Proposed Amt.	\$152,514.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$10,953.97	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Keep Lowell Beautiful: Recycling at the Freshman Academy						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Funds will help institute a recycling program at the Lowell High School Freshman Academy. The program will partner with the Lowell National Historical Park and the Canal Water Cleaners to run a recycling program and awareness outreach for students. The 2010-2011 program year will be the third of a five-year multi-year commitment to this program.						
Location: Lowell High School - Kirk St.	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2011	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	National Objective: LMC					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives					
	1. Improve the services for low/mod income persons ▼					
	2. ▼					
	3. ▼					
Project-level Accomplishments	01 People ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	tbd	Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$525.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$268.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: LifeLinks, Inc.: Independent Living Seminars						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
LifeLinks provides services and support for people with developmental disabilities which are cost-effective, community-based; leverages community partnerships, and enables people to live independent lives. The Independent Living Seminars offer prevention, education, and training programs to help people live independently.						
Location: 33 Kearney Square, Lowell, MA	Priority Need Category Select one: Public Services ▼					
Explanation:						
Expected Completion Date: 6/30/2011	National Objective: LMC Primary Purpose: Help People with Disabilities					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 75		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05B Handicapped Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$10,500.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt. \$13,850.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: LifeLinks, Inc.: Urban Youth Employment Project						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
A summer employment/education program that introduces 15 Lowell youth from minority and low-income environments to explore a career in the field of Human Services by providing 8 weeks of hands-on summer employment in a unique and inspiring "earn-while-you-learn" program.						
Location: 145 Lexington Ave. Lowell, MA	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2011	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	National Objective: LMC					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives					
	1, Improve the services for low/mod income persons ▼					
	2, ▼					
	3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 15		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$10,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt. \$46,350.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Light of Cambodian Children: Future Stars and Leadership Development																		
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL																	
Funds will be used to employ youth counselors for the Future Stars and Leadership Development Summer Camp, now in its 10th year of operation. The free six-weeks Camp, conceived as a response to rising gang violence and lack of summer opportunities for at-risk youth from ages 7-14, offers diversified experiences in sports, arts and leadership.																		
Location:	Priority Need Category																	
Pyne Arts Middle School	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Public Services ▼	Explanation:														
Select one:	Public Services ▼																	
Explanation:																		
Expected Completion Date:	National Objective: LMC																	
6/30/2011																		
<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	Objective Category		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		Specific Objectives									
Objective Category																		
<input type="radio"/> Decent Housing																		
<input checked="" type="radio"/> Suitable Living Environment																		
<input type="radio"/> Economic Opportunity																		
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input checked="" type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability		<table border="1"> <tr> <td>1</td> <td>Improve the services for low/mod income persons</td> <td>▼</td> </tr> <tr> <td>2</td> <td></td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Improve the services for low/mod income persons	▼	2		▼	3		▼
Outcome Categories																		
<input checked="" type="checkbox"/> Availability/Accessibility																		
<input type="checkbox"/> Affordability																		
<input type="checkbox"/> Sustainability																		
1	Improve the services for low/mod income persons	▼																
2		▼																
3		▼																
Project-level Accomplishments	01 People ▼	Proposed	7		Accompl. Type: ▼	Proposed												
		Underway				Underway												
		Complete				Complete												
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed												
		Underway				Underway												
		Complete				Complete												
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed												
		Underway				Underway												
		Complete				Complete												
Proposed Outcome		Performance Measure		Actual Outcome														
05D Youth Services 570.201(e) ▼				Matrix Codes ▼														
Matrix Codes ▼				Matrix Codes ▼														
Matrix Codes ▼				Matrix Codes ▼														
Program Year 1	CDBG ▼	Proposed Amt.	\$8,500.00		Fund Source: ▼	Proposed Amt.												
		Actual Amount				Actual Amount												
	Other ▼	Proposed Amt.	\$45,720.00		Fund Source: ▼	Proposed Amt.												
		Actual Amount				Actual Amount												
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units												
		Actual Units				Actual Units												
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units												
		Actual Units				Actual Units												

Project Name: Lowell Association for the Blind: Services/ transportation for the blind					
Description:	IDIS Project #: UOG Code: MA251284 LOWELL				
CDBG funds will provide assistance to the Lowell Association for the Blind Adult Program. Funds will cover the costs related to transportation for a variety of activities, as well as cover the salary costs for the Adult Program Coordinator					
Location: 174 Central St. Lowell, MA	Priority Need Category Select one: Non-homeless Special Needs				
Expected Completion Date: 6/30/2011	National Objective: LMC Primary Purpose: Help People with Disabilities				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons				
	2,				
	3,				
Project-level Accomplishments	01 People	Proposed	53	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05B Handicapped Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$15,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$5,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Lowell Community Health Center: Facility Expansion Project							
Description:		IDIS Project #:		UOG Code: MA251284 LOWELL			
Lowell Community Health Center seeks CDBG funding in the amount of \$99,950 to support the costs for architectural fees associated with the health center's planned expansion on Jackson St. A new health center will allow LCHC to add 100 new health care jobs, 198 construction jobs and serve an additional 10,000 patients each year for a total patient population of 42,000 patients (or 40% of all Lowell residents).							
Location: 26 Jackson St. Lowell MA				Priority Need Category			
				Select one:		Public Facilities ▼	
Explanation:							
Expected Completion Date: 6/30/2011		National Objective: LMC					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
		2, ▼					
		3, ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
03P Health Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$20,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$31,553,569		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Lowell Community Health Center: League of Youth						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The League of Youth Project at Lowell Community Health Center is an innovative youth-driven project that includes intensive training for 20 teen peer leaders, 10 of whom are supported with CDBG funding. These 10 peer leaders provide health education presentations to 60 pre-teens on the prevention of gang violence, teen pregnancy, substance abuse and HIV						
Location: 17 Warren St. 1st floor, Lowell MA 01852	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2011	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	National Objective: LMC					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives					
	1, Improve the services for low/mod income persons ▼					
	2, ▼					
	3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 40		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$12,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt. \$1,750.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Lowell House Inc.: HIV/AIDS Housing Information Services						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Lowell House provides services to HIV/ AIDS clients in their homes and on-site. Services include case-management, substance abuse treatment, intensive care, nutritional services, daily living supports, transportation, housing information and placement. HOPWA funds in FY 10-11 will be used to build on a program that offers housing information services.						
Location: 555 Merrimack St. Lowell MA	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2011	HOPWA Activity: Housing Information Services Primary Purpose: Help Persons with HIV/AIDS					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 30		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
31I Housing information services ▼		Matrix Codes ▼				
31D Administration - project sponsor ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	HOPWA ▼	Proposed Amt. \$54,185.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Lowell House Inc.: HIV/AIDS Supportive Services						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Lowell House provides services to HIV/AIDS clients in their homes and on-site. Services include case management, substance abuse treatment, intensive care, nutritional services, daily living supports, transportation, housing information and placement.						
Location: 555 Merrimack St. Lowell MA	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2011	HOPWA Activity: Supportive Services Primary Purpose: Help Persons with HIV/AIDS					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 50		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
31E Supportive service ▼		Matrix Codes ▼				
31D Administration - project sponsor ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	HOPWA ▼	Proposed Amt. \$50,816.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Lowell Housing Authority: Security Deposit Program									
Description:		IDIS Project #:		UOG Code: MA251284 LOWELL					
CDBG funds will be used to help former residents of the Julian Steele Development secure permanent affordable housing in Lowell through a security deposit program. The LHA is coordinating these services through a Mobility Counselor.									
Location:				Priority Need Category					
Citywide				Select one:		Rental Housing ▼			
Explanation:									
Expected Completion Date:				National Objective: LMH					
6/30/2011									
Objective Category									
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories				Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				1, Improve access to affordable rental housing ▼					
				2, ▼					
				3, ▼					
Project-level Accomplishments	04 Households ▼		Proposed	10		Accompl. Type: ▼		Proposed	
	FY 10-11		Underway					Underway	
			Complete					Complete	
	Accompl. Type: ▼		Proposed			Accompl. Type: ▼		Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type: ▼		Proposed			Accompl. Type: ▼		Proposed	
			Underway					Underway	
			Complete					Complete	
	Proposed Outcome			Performance Measure			Actual Outcome		
	05T Security Deposits (if HOME, not part of 5% Admin c ▼					Matrix Codes ▼			
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 1	CDBG ▼		Proposed Amt.	\$5,000.00		Fund Source: ▼		Proposed Amt.	
			Actual Amount					Actual Amount	
	Fund Source: ▼		Proposed Amt.			Fund Source: ▼		Proposed Amt.	
			Actual Amount					Actual Amount	
	Accompl. Type: ▼		Proposed Units			Accompl. Type: ▼		Proposed Units	
			Actual Units					Actual Units	
	Accompl. Type: ▼		Proposed Units			Accompl. Type: ▼		Proposed Units	
			Actual Units					Actual Units	

Project Name: Lowell Parks & Conservation Trust, Inc.: Urban Forestry Program							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
LP&CT's Urban Forestry Program provides technical support to community forestry and streetscape improvement projects throughout the city, in cooperation with a variety of partners (nbhd. groups, city agencies, non-profits). Funds are used to purchase trees (trees only, planting is match) and to support staff time for tech. assistance and project planning.							
Location: Citywide	Priority Need Category Select one: Public Facilities ▼						
Expected Completion Date: 6/30/2011	National Objective: LMA						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	6		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
03N Tree Planting 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$45,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$71,500.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Lowell Transitional Living Center: Homeless Detox & Housing Placement Project						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
LTLC will collaborate with Living Waters Ministry of HOPE to engage homeless adults who require detox services. Following detox services LTLC case managers will work to obtain permanent housing for those individuals. ESG funds will be tied to those individuals able to secure permanent affordable housing through this program.						
Location: 205-209 Middlesex St Lowell MA 01852	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2011	National Objective: LMC Primary Purpose: Help the Homeless					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, End chronic homelessness ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 40		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	ESG ▼	Proposed Amt. \$14,597.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt. \$20,188.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Lowell West End Gym, Inc.: Youth Boxing						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The Lowell West End will utilize funding to lease monthly space located in South Lowell to continue the operation of the Lowell West End Gym boxing facility. The facility is a gym that offers instructional boxing and physical fitness to boys and girls.						
Location: 850 Lawrence St. Lowell, MA 01852	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2011	National Objective: LMC					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 100		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$5,400.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt. \$11,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Lowell Wish Project Inc.: Beds 4 Kids						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The Wish Project provides housing clients with free clothing, furnishings, baby gear, backpacks and more. Rapidly re-housing families will only succeed if the families get support. Wish Project provides tangible goods resulting in clients having much more available cash to pay bills and as a result they can escape homelessness for good the first time.						
Location: 1 A Foundry St Lowell MA 01852	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2011	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	National Objective: LMC					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives					
	1, Improve the services for low/mod income persons ▼					
	2, ▼					
	3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 30		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$15,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt. \$225,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Mass Alliance of Portuguese Speakers: Lowell Immigrant Social Services Program						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The Immigrant Social Services Program is the only local program offering linguistically and culturally competent information, referrals, counseling, case management and translation/ interpretation services to Brazilians, Portuguese and other Portuguese speakers in Lowell to help them resolve issues around jobs, housing, benefits, health care, etc.						
Location: 11 Mill St. Lowell MA 01852	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2011	National Objective: LMC					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 58		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$4,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt. \$24,365.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Mental Health Association of Greater Lowell: Bilingual Advocates						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
This project will expand our bilingual advocacy services to Spanish and Khmer speaking low income residents in need of mental health and substance abuse counseling. Funding will support services to 120 clients who will receive translation and case management services to support clinic medical appointments and case management.						
Location: 99 Church St. Lowell MA 01852	Priority Need Category Select one: Non-homeless Special Needs ▼					
Expected Completion Date: 6/30/2011	National Objective: LMC Primary Purpose: Help People with Disabilities					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	01 People ▼	Proposed 85		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
050 Mental Health Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$8,500.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt. \$50,369.10		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Merrimack Valley Catholic Charities: Brigid's Crossing						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Brigid's Crossing offers teen mothers, primarily aged 14-22 and their children safe housing, case management and support, education around parenting and daily living skills and advocacy services in a caring, home-like environment.						
Location: 48 Lawrence St. Lowell MA 01852	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2011	National Objective: LMC Primary Purpose: Help the Homeless					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, End chronic homelessness ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 14		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	ESG ▼	Proposed Amt. \$14,015.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt. \$418,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Merrimack Valley Catholic Charities: Lowell Food Pantry						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Merrimack Valley Catholic Charities Lowell Food Pantry provides 3-4 days worth of food to low/very low income residents in order to reduce the incidence of hunger. MVCC is also actively working toward building a more formal collaborative among Lowell's food pantry agencies to help ensure the needs of Lowell's residents are met and help reduce the reporting burden on some smaller organizations.						
Location: 70 Lawrence St. Lowell MA 01852	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2011	National Objective: LMC					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	01 People ▼	Proposed 750		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$11,250.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt. \$281,623.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Merrimack Valley Food Bank, Inc.: Food Distribution Program						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The Merrimack Valley Food Bank distributes food to soup kitchens, food pantries, shelters and residential programs, serving low-income individuals and families. CDBG funds will be used to support the salary of the Executive Director who is responsible for the day-to-day operations of the Food Bank's programs.						
Location: 735 Broadway St Lowell MA	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2011	Explanation: About 100 different agencies are supported by this program, which serve approximately 8,000 low and moderate-income people annually. National					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Objective: LMC					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	09 Organizations ▼	Proposed 100		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$17,500.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt. \$425,636.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Merrimack Valley Food Bank, Inc.: Mobile Pantry						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Mobile Pantry is a community-based health and nutrition service program addressing a specific community need of maintaining good health of the low income elderly/ disabled people by providing nutritious food as well as health information and services.						
Location: Citywide	Priority Need Category Select one: Non-homeless Special Needs ▼ Explanation:					
Expected Completion Date: 6/30/2011	National Objective: LMC Primary Purpose: Help People with Disabilities					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 284		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05A Senior Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$7,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt. \$80,800.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Merrimack Valley Housing Partnership & CMAA: First-Time Homebuyer Training						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The Cambodian Mutual Assistance Association will collaborate with the Merrimack Valley Housing Partnership to offer a pre-purchase counseling program to first-time homebuyers who speak Khmer.						
Location: 1290 Cross St. Lowell MA 01854	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2011	Explanation:					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	National Objective: LMC					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives					
	1. Improve the services for low/mod income persons ▼					
	2. ▼					
	3. ▼					
Project-level Accomplishments	04 Households ▼	Proposed 40		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05R Homeownership Assistance (not direct) 570.204 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$3,400.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt. \$1,300.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: MVHP - First Time HomeBuyer Down payment Assistance Program						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Funding will provide downpayment assistance to eligible, low-income first time homebuyers. Program works in conjunction with the City's First Time Homebuyer Program which offers downpayment assistance to eligible homebuyers.						
Location: 10 Kirk St Lowell MA	Priority Need Category Select one: Owner Occupied Housing ▼					
Expected Completion Date: 6/30/2011	National Objective: LMH					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable owner housing ▼ 2. Improve access to affordable owner housing for minorities ▼ 3. ▼					
Project-level Accomplishments	04 Households ▼	Proposed 25		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 10-11	Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	HOME ▼	Proposed Amt.	\$50,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$190,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Middlesex Community College: Out-of-School Youth Development Center							
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL						
These funds enable students to earn their GEDs and receive various supports necessary to enroll in post-secondary education, career training and/or employment. At the Out-of-School Youth Development Center at Middlesex Community College, highly at-risk students receive academic tutoring, GED testing, support services and employment preparation.							
Location:	Priority Need Category						
33 Kearney Sq. Lowell MA 01852 Middlesex Community College	Select one: Public Services ▼						
Explanation:							
Expected Completion Date:	National Objective: LMC						
6/30/2011							
Objective Category							
<input type="radio"/> Decent Housing							
<input checked="" type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1. Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2. <input type="text"/> ▼						
<input type="checkbox"/> Affordability	3. <input type="text"/> ▼						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 10-11						
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	\$15,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$82,191.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: ONE Lowell Corp: Truancy Prevention Program						
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL					
This project decreases chronic truancy among at-risk low-income immigrant and refugee students in middle school and high school by engaging them and their parents in their academic success. CDBG funds support the work of parent liaisons who meet with families to assess problems and help provide resources to meet needs of the family.						
Location: 9 Central Suite, Suite 203, Lowell, MA 01852	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2011	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	National Objective: LMC					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives					
	1, Improve the services for low/mod income persons ▼					
	2, <input type="text"/> ▼					
	3, <input type="text"/> ▼					
Project-level Accomplishments	01 People ▼	Proposed 8		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 10-11	Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
		Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$8,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$191,994.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: The Open Pantry of Greater Lowell, Inc.: Food Pantry							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
CDBG funds are used to purchase food from area food banks and commercial suppliers. The food is given to hungry people living in Lowell who come to Open Pantry for emergency food supplies.							
Location: 200 Central St. Lowell MA 01852	Priority Need Category Select one: Public Services ▼						
Expected Completion Date: 6/30/2011	National Objective: LMC						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼						
Project-level Accomplishments	01 People ▼	Proposed	1850		Accompl. Type: ▼	Proposed	
	FY 10-11	Underway				Underway	
		Complete				Complete	
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
		Underway				Underway	
		Complete				Complete	
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼

Program Year 1	CDBG ▼	Proposed Amt.	\$8,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount		
	Other ▼	Proposed Amt.	\$86,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units		

Project Name: Rape Crisis Services of Greater Lowell: Multi Lingual Sexual Assault Services								
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL							
Funding for the MLSAVS will support 2 multilingual staff. RCSGL will provide individual support, case management advocacy and education for 25 people who have experienced sexual assault.								
Location: 144 Merrimack St. Lowell MA 01852	Priority Need Category Select one: Public Services ▼							
Expected Completion Date: 6/30/2011	National Objective: LMC							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, <input type="text"/> ▼ 3, <input type="text"/> ▼							
Project-level Accomplishments	01 People ▼	Proposed	25		Accompl. Type: ▼	Proposed		
	FY 10-11	Underway					Underway	
		Complete					Complete	
		Accompl. Type: ▼	Proposed				Accompl. Type: ▼	Proposed
		Underway				Underway		
		Complete				Complete		
		Accompl. Type: ▼	Proposed				Accompl. Type: ▼	Proposed
		Underway				Underway		
		Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
05G Battered and Abused Spouses 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼

Program Year 1	CDBG ▼	Proposed Amt.	\$4,725.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount					Actual Amount	
		Other ▼	Proposed Amt.				\$50,000.00	Fund Source: ▼
		Actual Amount					Actual Amount	
		Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼	Proposed Units
			Actual Units				Actual Units	
			Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼
			Actual Units				Actual Units	

Project Name: Rebuilding Together Lowell: Rebuilding Day 2010					
Description:	IDIS Project #: UOG Code: MA251284 LOWELL				
One Rebuilding Day, 250 volunteers will work on up to 8 homes across the city repairing plumbing and electrical systems, interior cleaning and painting. They will also install new windows, repair or replace roofs, repair porches, build handicapped ramps, paint and provide general yard cleanup.					
Location: Citywide	Priority Need Category Select one: Owner Occupied Housing ▼ Explanation:				
Expected Completion Date: 6/30/2011	National Objective: LMH				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the quality of owner housing ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed 6	Accompl. Type: ▼	Proposed	
	FY 10-11	Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
		Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 1	CDBG ▼	Proposed Amt. \$7,500.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Other ▼	Proposed Amt. \$20,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Project Name: RARA: Facility Upgrade				
Description:	IDIS Project #: UOG Code: MA251284 LOWELL			
CDBG funds will be used to make upgrades to the facility on High Street. Improvement projects will include fire alarm upgrades and handicapped accessibility.				
Location: 295 High St Lowell MA 01852	Priority Need Category Select one: Non-homeless Special Needs			
Expected Completion Date: 6/30/2011	National Objective: LMC Primary Purpose: Help People with Disabilities			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs 2. Improve the services for low/mod income persons 3.			
Project-level Accomplishments	11 Public Facilities	Proposed 1	Accompl. Type:	Proposed
	FY 10-11	Underway		Underway
		Complete		Complete
		Accompl. Type:	Proposed	Accompl. Type:
		Underway		Underway
		Complete		Complete
		Accompl. Type:	Proposed	Accompl. Type:
		Underway		Underway
		Complete		Complete

Proposed Outcome	Performance Measure	Actual Outcome
03B Handicapped Centers 570.201(c)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	

Program Year 1	CDBG	Proposed Amt. \$5,000.00	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Other	Proposed Amt. \$3,000.00	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Project Name: RARA: Programs and Services						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
RARA has been providing social, recreational, athletic and life-enhancing programs to developmentally challenged adults since 1968. Funds received from Lowell's CDBG will help us continue to provide these much-needed services to this growing population.						
Location: 295 High St Lowell MA 01852	Priority Need Category Select one: Non-homeless Special Needs					
Expected Completion Date: 6/30/2011	National Objective: LMC Primary Purpose: Help People with Disabilities					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. Increase range of housing options & related services for persons w/ special needs 3.					
Project-level Accomplishments	01 People	Proposed 43		Accompl. Type:	Proposed	
		Underway			Underway	
	FY 10-11	Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	05B Handicapped Services 570.201(e)		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt. \$10,000.00		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt. \$170,000.00		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Residents First Development Corporation: Rivers Edge Development						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
This project includes new construction of eleven affordable ownership housing as part of the River's Edge Development. FY10-11 funds marks the second year of a seven year commitment to complete the project. RFDC is a certified CHDO.						
Location: 1450 Gorham Street, Lowell, MA 01852	Priority Need Category Select one: Owner Occupied Housing ▼					
Expected Completion Date: 6/30/2011	Explanation:					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	National Objective: LMH					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives					
	1, Improve access to affordable owner housing ▼					
	2, ▼					
	3, ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 11		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$200,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$42,342,540	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: The Revolving Museum: Youth Development Through the Arts						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The Revolving Museum will engage at-risk youth of Lowell in positive development through arts and culture activities in order to provide them with jobs, skills and mentoring which will improve the quality of their lives and enlist them as active and positive contributors in the greater Lowell community.						
Location: 122 Western Ave. Lowell MA 01851	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2011	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	National Objective: LMC					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives					
	1. Improve the services for low/mod income persons ▼					
	2. ▼					
	3. ▼					
Project-level Accomplishments	01 People ▼	Proposed 60		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	FY 10-11					
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$15,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$55,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: South Middlesex Opportunity Council: HOPWA Program							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
Funds will be used to provide intensive housing search and placement activities for individuals living with HIV/ AIDS in Southwestern Middlesex County, many of whom are at risk of becoming homeless.							
Location:	Priority Need Category						
Middlesex County (Metrowest region)	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:			
Select one:	Homeless/HIV/AIDS ▼						
Explanation:							
Expected Completion Date:	HOPWA Activity: Supportive Services						
6/30/2011	Primary Purpose: Help Persons with HIV/AIDS						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	95		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 10-11	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
31E Supportive service ▼		Matrix Codes ▼					
31D Administration - project sponsor ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	HOPWA ▼	Proposed Amt.	\$57,300.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$50,964.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: St. Anne's Episcopal Church: 20 Kirk St. Renovation Project					
Description:	IDIS Project #: UOG Code: MA251284 LOWELL				
CDBG funds will support the second phase of replacement windows toward the completion in the Edson Hall structure which houses the offices and programs of several local non-profit organizations including the Acre Family Daycare Inc., and the Merrimack Valley Housing Partnership.					
Location: 20 Kirk St. Lowell MA	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 6/30/2011	National Objective: LMC				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2.				
	3.				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
	FY 10-11	Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
		Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 1	CDBG	Proposed Amt.	\$20,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$10,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: St. Paul's Soup Kitchen: Staffing of Part Time Employee						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
CDBG funds will support St. Paul's Soup Kitchen ability to increase staffing in order to accommodate additional days/hours of service needed to support growing needs of community.						
Location: 273 Summer St. Lowell MA 01852	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2011	National Objective: LMC					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	01 People ▼	Proposed 500		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 10-11	Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
	Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt. \$4,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Tri-City Community Action Program, Inc. - Benefits and Specialized Housing						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Tri-City CAP provides case management and supportive services for persons with HIV/ AIDS.						
Location: 110 Pleasant St. Malden MA	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2011	HOPWA Activity: Supportive Services Primary Purpose: Help Persons with HIV/AIDS					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 47		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 10-11	Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	31D Administration - project sponsor ▼		Matrix Codes ▼			
	31E Supportive service ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	HOPWA ▼	Proposed Amt. \$51,628.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt. \$39,919.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: United Teen Equality Center (UTEC): Fresh Roots Employment Step Program							
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL						
In a continuing effort to be responsive to Lowell's need for youth job training and education, UTEC has evolved its Fresh Roots farming program into the Fresh Roots Employment Program that offers young people from low-income families structured life-skills and employability training in culinary arts. Once complete, youth are prepared to find positions in food service, and have the life skills needed to make that employment successful.							
Location: 34 Hurd St. Lowell MA 01852	Priority Need Category Select one: Public Services ▼ Explanation:						
Expected Completion Date: 6/30/2011	National Objective: LMC						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	8		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 10-11	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
05D Youth Services 570.201(e) ▼					Matrix Codes ▼		
Matrix Codes ▼					Matrix Codes ▼		
Matrix Codes ▼					Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	\$25,400.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$73,789.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Victory Programs Inc. - Ruah House						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Victory Programs Inc. will provide supportive services to persons with HIV/ AIDS, with a focus on individuals located in the Southern portion of Middlesex County.						
Location: 10 Russell St Cambridge, MA	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2011	HOPWA Activity: Supportive Services Primary Purpose: Help Persons with HIV/AIDS					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 8		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 10-11	Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	31D Administration - project sponsor ▼		Matrix Codes ▼			
	31E Supportive service ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	HOPWA ▼	Proposed Amt.	\$43,979.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$223,272.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Winn Development - Hamilton Crossing						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Hamilton Crossing is the first phase of a project that will provide 65 rental units (11 are HOME assisted) and includes expansion of the Lowell Community Health Center's Metta Center.						
Location:	Priority Need Category					
165 Jackson St. Lowell MA, 01852 Hamilton Canal District - CT: 3101	Select one: Rental Housing ▼					
Expected Completion Date:	Explanation:					
6/30/2011	National Objective: LMH					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve access to affordable rental housing ▼					
Outcome Categories	2. ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed 11		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	HOME ▼	Proposed Amt.	\$280,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$250,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: YWCA of Lowell: Acre Youth Center Phase 2 Upgrading								
Description:	IDIS Project #: UOG Code: MA251284 LOWELL							
The YWCA of Lowell is requesting CDBG construction and renovation funds to continue our phased-in improvement of the efficiencies, and capacity of the YWCA Acre Youth Center to function as a community center that serves not only low-income children and teens during out-of-school hours, but also serves needy adults and other family members from the Acre neighborhood and throughout the city during non youth programming hours.								
Location: 41 Rock St. Lowell MA 01854	Priority Need Category Select one: Public Facilities							
Expected Completion Date: 6/30/2011	National Objective: LMC							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons							
	2,							
	3,							
Project-level Accomplishments	11 Public Facilities	Proposed	1		Accompl. Type:	Proposed		
		Underway				Underway		
	FY 10-11	Complete				Complete		
	Accompl. Type:	Proposed			Accompl. Type:	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type:	Proposed			Accompl. Type:	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	03D Youth Centers 570.201(c)		Matrix Codes		Matrix Codes			
	Matrix Codes		Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$20,000.00		Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other	Proposed Amt.	\$60,000.00		Fund Source:	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
		Actual Units				Actual Units		

Project Name: YWCA of Lowell: Youth Enrichment Training Institute						
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL					
The YWCA Youth Enrichment Training Institute will prepare and support economically, academically and emotionally challenged older teens who will facilitate twice-weekly process- and product-focused afterschool enrichment modules for similarly described middle school youth, thus increasing the skills of and opportunities for all participants to thrive.						
Location: 41 Rock St. Lowell MA 01854	Priority Need Category Select one: Public Services ▼ Explanation:					
Expected Completion Date: 6/30/2011	National Objective: LMC					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 12		Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 10-11	Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
05D Youth Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$7,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$24,422.80	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	