

City of Lowell Massachusetts

ANNUAL ACTION PLAN Program Year 2011-2012

For
ESG, CDBG, HOME, HOPWA Programs

FINAL REPORT

Office of the City Manager
Department of Planning and Development
JFK Civic Center, 50 Arcand Drive
Lowell, MA 01852
978-446-7200

May 2011



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SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
City of Lowell		MA251284 LOWELL	
JFK Civic Center		DUNS = 079521928	
50 Arcand Drive		City of Lowell	
Lowell	MA	Office of the City Manager	
01852	U.S.A	Division of Planning and Development	
Employer Identification Number (EIN):		Middlesex	
04-6001396		Program Year Start Date (07/01)	
Applicant Type:		Specify Other Type if necessary:	
Local Government: City		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles City Program Year 2011-2012 CDBG Projects		Description of Areas Affected by CDBG Project(s) City of Lowell, Massachusetts	
CDBG Grant Amount \$2,172,762	Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged: \$ 10,737,372		Additional State Funds Leveraged: \$2,861,043	
Locally Leveraged Funds: \$1,774,571		Grantee Funds Leveraged	
Anticipated Program Income: \$20,000		Unexpended Prior Year Funds: \$0	
Total Funds Leveraged for CDBG-based Project(s): \$17,565,748			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles City Program Year 2011-2012 HOME Projects		Description of Areas Affected by HOME Project(s) City of Lowell, Massachusetts	
HOME Grant Amount: \$1,049,022	Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged: \$20,000		Additional State Funds Leveraged: 600,000	
Locally Leveraged Funds: \$3,723,324		Grantee Funds Leveraged	

Anticipated Program Income: \$25,000		Unexpended Prior Year Funds: \$300,000	
Total Funds Leveraged for HOME-based Project(s): \$5,717,346			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles City Program Year 2011-2012 HOPWA Projects		Description of Areas Affected by HOPWA Project(s) Middlesex County, Massachusetts	
HOPWA Grant Amount: \$704,550	Additional HUD Grant(s) Leveraged		Describe
Additional Federal Funds Leveraged: \$149,799		Additional State Funds Leveraged: \$210,346	
Locally Leveraged Funds: \$862,655		Grantee Funds Leveraged	
Anticipated Program Income: \$0		Unexpended Prior Year Funds: \$0	
Total Funds Leveraged for HOPWA-based Project(s): \$1,927,350			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles City Program Year 2011-2012 ESG Projects		Description of Areas Affected by ESG Project(s) City of Lowell, Massachusetts	
ESG Grant Amount: \$105,442	Additional HUD Grant(s) Leveraged		Describe
Additional Federal Funds Leveraged: \$10,000		Additional State Funds Leveraged: \$3,173,070	
Locally Leveraged Funds: \$374,094		Grantee Funds Leveraged:	
Anticipated Program Income: \$0		Unexpended Prior Year Funds: \$0	
Total Funds Leveraged for ESG-based Project(s): \$3,662,606			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
MA-5th	MA-1, 3-8		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Adam Baacke	C.	Baacke
Asst. City Manager/DPD Director	978-446-7200	978-446-7014
abaacke@lowellma.gov	www.lowellma.gov	Other Contact
Signature of Authorized Representative		Date Signed



Second Program Year Action Plan

The CPMP Second Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

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Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 2 Action Plan Executive Summary:

This Annual Action Plan outlines the activities which will be undertaken during the program year beginning July 1, 2011 and ending June 30, 2012 using Federal funds granted to the City of Lowell by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG), Home Investment Partnership (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. Programs and activities described in this plan are intended to primarily benefit low-income and moderate-income residents of the City of Lowell, neighborhoods with high concentrations of low-income and moderate-income residents, and the city as a whole. HOPWA funds will be distributed to eligible activities throughout Middlesex County.

This plan is the product of extensive public outreach, consistent with the City of Lowell's Five-Year Consolidated Plan. This public participation has included multiple public hearings, and consultation with over 100 agencies, groups, and organizations involved in the development of affordable housing, creation of job opportunities for low-income and moderate-income residents, and/or provision of services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. A complete draft of this plan has been made available for public review and comment for a 30-day period beginning March 21, 2011. The availability of both the draft plan and the final plan is advertised in the local newspaper and the complete documents are available for review on the City's website (www.lowellma.gov) and in print form at the Department of Planning and Development, the Pollard Memorial Library, and the Office of the City Clerk.

VISION

In 2003, the Lowell City Council endorsed a Comprehensive Master Plan for the City of Lowell. The Master Plan established a comprehensive and shared vision of the future with four core components (a complete copy of the Master Plan can be viewed on the City's website at http://www.lowellma.gov/depts/dpd/master_plan):

1. Lowell should be a "lifetime city," a place where people can enjoy all stages of life at a variety of income levels. People should be able to find desirable, appropriate, and affordable residential opportunities for all stages of life within Lowell's city limits.
2. Lowell should have a creative workforce that supports a diverse base of employment, retail, and commercial opportunities that meet the needs of the

community and capitalizes on the City's historic, cultural, natural, and educational resources.

3. Lowell should offer a high quality of life for both current and new residents, while striving to protect and promote the unique character of its neighborhoods.
4. Lowell should retain an independent identity as a unique city, even as it becomes more closely connected to Greater Boston, to preserve the community's pride of place.

Building on the community vision established by the Master Plan, the Consolidated Plan anticipates using the CDBG, HOME, ESG, and HOPWA programs to supporting activities which:

1. Help ensure that Lowell can be a "lifetime city," particularly for those for whom the affordability of housing is a primary impediment.
2. Provide training, education, and employment opportunities to help expand Lowell's workforce particularly by lifting low-income and moderate-income residents into stronger positions in that workforce.
3. Strengthen, preserve, and enhance the physical character of and quality of life in Lowell's neighborhoods, including the housing stock, and the public infrastructure and facilities, with particular emphasis on the low-income and moderate-income neighborhoods and those areas that benefit all residents of this primarily low-income and moderate-income City.
4. Continue to build the capacity of residents to empower themselves to help strengthen their community, address problems, and develop pride in their City.

SUMMARY OF CITIZEN PARTICIPATION PROCESS

The citizen participation program is instrumental in obtaining input from the community and organizations in designing programs that will best meet the needs of the low and moderate income populations.

As required by the Department of Housing and Urban Development (HUD) Rules and Regulations, the City of Lowell complies with regulation 24 CFR 91.105, Citizen Participation Plan for local governments. Further discussion about the Citizen Participation Process including efforts to broaden participation, for the creation of the 2011-2012 Action Plan, along with public comments and the City's responses is included in the Managing the Process and Citizen Participation sections of this Plan.

AVAILABLE FUNDS

The activities and accomplishment goals outlined in this document are based on the Federal Fiscal Year 2011-12 available funding as outlined below.

Program Funds Available

	CDBG	HOME	ESG	HOPWA	Total
FFY 2011-12 Entitlement	\$2,172,762	\$1,049,022	\$105,442	\$704,550	\$4,031,776
Estimated 2011-12 Program Income	\$20,000	\$25,000	\$0	\$0	\$45,000
Unexpended Prior Year Funds	\$0	\$300,000*	\$0	\$0	\$300,000
Estimated Total Funds Available	\$2,192,762	\$1,374,022	\$105,442	\$704,550	\$4,376,776

*Note: funds recaptured from a previous HOME project that did not progress as planned.

These program funds will be matched by resources from local, state, and other Federal sources as outlined below for the activities listed in this action plan.

Matching Funds Available

	CDBG	HOME	ESG	HOPWA	Total
Other Federal	\$10,737,372	\$20,000	\$10,000	\$149,799	\$10,917,171
State of Massachusetts	\$2,861,043	\$600,000	\$3,173,070	\$210,346	\$6,844,458
Local and Private	\$1,774,571	\$3,723,324	\$374,094	\$862,655	\$6,734,644
Estimated Total Matching Funds	\$15,372,987	\$4,343,324	\$3,557,164	\$1,222,800	\$24,496,274

Limits on program administration expenses have been calculated as follows.

Program Administration Caps

	CDBG	HOME	ESG	HOPWA
FFY 2011 Entitlement	\$2,172,762	\$1,049,022	\$105,442	\$704,550
Estimated 2011-12 Program Income	\$20,000	\$25,000	\$0	\$0
Administrative Cap Allowance	20%	10%	5%	3%
Administrative Cap	\$438,552	\$107,402	\$5,272	\$21,137

Note: HOPWA regulations also provide for a 7% cap on subrecipient administrative expenses. For the 2011-2012 Program Year, this cap will be \$49,207.

The limit on public service activity expenditures has been calculated as follows:

CDBG Public Service Activity Cap

	CDBG
FFY2011 Entitlement	\$2,172,762.00
Estimated 2010-11 Program Income	\$25,000.00
Public Service Activity Cap Allowance	15%
Public Service Cap	\$329,664.30

The required HOME set-aside for Community Housing Development Organizations (CHDOs) is calculated as follows:

HOME CHDO Set-Aside Calculation

	HOME
FFY 2011-12 Entitlement	\$1,049,022.00
Minimum CHDO Set-Aside Percentage	15%
Minimum Required CHDO Set-Aside	\$157,353.30

The following table outlines the City of Lowell’s planned expenditures in compliance with these regulatory requirements for the 2011-12 Program Year.

Requirement	Required	Planned
CDBG Administrative Cap	<= \$438,552	\$438,552
CDBG Public Service Cap	<= \$329,664	\$312,967
HOME Administrative Cap	<= \$107,402	\$107,402
HOME CHDO Set-Aside	<= \$157,353	\$200,000
ESG Administrative Cap	<= \$5,272	\$5,272
HOPWA Grantee Administrative Cap	<= \$21,137	\$21,317
HOPWA Subrecipient Administrative Cap	<= \$49,319	\$49,319

RECOVERY ACT PROGRAMS

The City is currently administering \$1.2 million in Neighborhood Stabilization Program funds awarded through the Massachusetts Department of Housing and Community Development. These funds were awarded on a competitive basis from the state’s allotment of NSP 1 funds through the Housing and Economic Recovery Act of 2008. Lowell is using these dollars to support the rehabilitation of vacant and foreclosed properties. This program is helping to revitalize neighborhoods impacted by the national foreclosure crisis. NSP funded activities also support several of the City’s housing priorities identified in the 2010-2015 Consolidated Plan.

In addition to NSP 1 funds, Lowell was directly awarded more \$5,572,500 in funds through the 2009 American Recovery and Reinvestment Act. The programs supported by these funds are summarized in the table below. Many programs supported through ARRA funds are recipients of Consolidated Plan funds and are using these dollars to either enhance existing programs or create new activities to meet the needs of Lowell’s low- and moderate-income residents.

Additional information about how the City is using Recovery Act dollars is included in the General Questions section of this report.

ARRA Grant Program	Award	Description
Community Development Block Grant-Recovery	\$639,803	Supporting programs that promote economic development and job creation
Homelessness Prevention/Rapid Re-housing Program	\$978,048	Supporting activities that help those at-risk of becoming homeless and homeless individuals that could be housed in affordable housing units
Lead Hazard Control Grant	\$3,000,000	Supporting lead abatement activity in Lowell and surrounding communities
Energy Efficiency & Conservation Block Grant*	\$954,700	Supporting energy efficiency retrofits, installation of renewable energy technology, and financial assistance to homeowners making energy efficiency repairs on their homes.

* EECBG funds are administered through the U.S. Department of Energy

SUMMARY OF PRIORITIES, GOALS, BUDGETS, AND ANTICIPATED ACCOMPLISHMENTS

The table below outlines the priority need categories that HUD has found to be eligible to be supported with Consolidated Plan program funds. The chart describes the amount and percentage of total Consolidated Plan funds that will be spent on each priority need category during the 2011-2012 program year covered by this plan.

	2011-2012 Funding	2011-2012 Percentage	Five-Year Target
Goal A: Homeless/HIV/AIDS	\$755,412	23%	16%
Goal B: Nonhomeless Special Needs	\$79,870	2%	1%
Goal C: Rental Housing	\$615,000	19%	18%
Goal D: Owner-Occupied Housing	\$285,000	9%	22%
Goal E: Public Facilities	\$449,924	14%	16%
Goal F: Infrastructure	\$605,000	19%	8%
Goal G: Economic Development	\$239,000	7%	12%
Goal H: Public Services	\$233,097	7%	7%

*Percentages may not equal 100 due to rounding.

The plan considers allocating program funding to the four primary Master Plan thematic areas as follows.

	2011-2012 Funding	2011-2012 Percentage
Lifetime City	\$1,564,936	48%
Economic Development	\$239,000	7%
Neighborhood Character	\$726,000	22%
Capacity Building	\$732,366	22%

Anticipated program accomplishments will be detailed in the Housing, Homelessness, Community Development, Non-Homeless Special Needs, and HOPWA sections of this report as well as in the project worksheets for the individual planned activities.

Jurisdiction

The table below compares the goals of activities supported with 2011-2012 program year funds with those identified in the 2010-2015 Consolidated Plan.

Activity	Accomplishment Units	2010-2015 Five Year Goals	2011-2012 Program Year Goals
<u>Lifetime City</u>			
Senior Centers	Public Facility Acquired/Rehabbed	1	1
Youth Facilities	Public Facility Acquired/Rehabbed	1	2
Operating Costs of Homeless/AIDS Programs	People Served	3000	175
Senior Services	People Served	15,000	2,315
Handicapped Services	People Served	1,000	164
Security Deposits	Households Served	N/A	10
New Construction (Residential)	Housing Units	100	2
Direct Homeownership Assistance	Households	175	30
Rehab, Single-Unit Residential	Housing Units	75	13
Rehab, Multi-Unit Residential	Housing Units	50	11
Lead-Based/Lead Hazard Test/Abatement	Housing Units Abated	50	2
HOPWA-Tenant Based Rental Assistance	Households Served	140	9
HOPWA-Short Term Rent/Mortgage/Utility Payments	Households Served	inc.	16
<u>Economic Development</u>			
Direct Financial Assistance to For-Profits	Businesses Assisted	200	25
ED Technical Assistance	Businesses Assisted/People Served	215	4
Micro-enterprise Training	People Trained	150	15
<u>Neighborhood Character</u>			
Public Facilities (General)	Public Facilities Acquired/Rehabbed	N/A	1
Parks/Recreational Facilities	Public Facilities Improved/Constructed	5	1
Tree Planting Projects	Public Facilities (Projects)	100	10
Code Enforcement	Housing Units Inspected	7200	720
<u>Capacity Building</u>			
General Public Services	People Served	60,000	5,493
Youth Services	People Served	3,500	475
Battered and Abused Spouses	People Served	N/A	48
Employment Training	People Served	765	50
Mental Health Services	People Served	N/A	85
Subsistence Payments	People Served	N/A	51
Homeownership Assistance (Not Direct)	People Served	2000	89
HOPWA-Supportive Services	People Served	1720	191
HOPWA-Housing Informational Services	People Served	inc.	85

* These activities were identified in the 2010-2015 Consolidated Plan as “medium” or “low” funding priorities. Five Year Goals were not identified for activities in these categories.

ACTIVITIES

The following tables list the activities and programs that will be supported using Consolidated Plan program funds during the 2011-2012 program year.

Organization-Activity	2011-2012
CDBG NON-PUBLIC SERVICE CAP ACTIVITIES	
Acre Family Day Care Center - Family Child Care Business Development	\$15,000.00
Boys & Girls Club of Greater Lowell, Inc.- Boys & Girls Club Roof	\$25,000.00
City of Lowell, Office of the City Manager - Neighborhood Impact Initiative	\$275,000.00
City of Lowell, DPD- Neighborhood Innovation Grant Program	\$6,000.00
City of Lowell, DPD - Economic Development Assistance	\$45,000.00
City of Lowell, DPD - Emergency Repair Program	\$30,000.00
City of Lowell, DPD - HCD Infrastructure/Construction Mgmt	\$310,000.00
City of Lowell, DPD - Lead Abatement Program	\$15,000.00
City of Lowell, DPD - Section 108 Debt Service	\$175,000.00
City of Lowell, DPD. - Sanitary Code Enforcement	\$45,000.00
City of Lowell, DPD- Thorndike Sidewalk Lights/ South Common	\$20,000.00
City of Lowell, Parks / DPD, Lawrence Mills Park	\$25,000.00
Community Teamwork Inc. - Lowell Small Business Assistance Center (SBA)	\$4,000.00
City of Lowell, Council on Aging - Senior Center Lease	\$333,924.00
Lowell Parks & Conservation Trust, Inc - Urban Forestry	\$25,000.00
St. Anne's Episcopal Church - 20 Kirk St Renovation Project	\$20,000.00
YWCA of Lowell - Acre Youth Center Phase 3 Upgrade	\$15,000.00

CDBG PUBLIC SERVICE CAP ACTIVITIES	
Angkor Dance Troupe- At-Risk Youth Employment	\$2,940.00
Asian Task Force Against Domestic Violence- Lowell Asian Initiative Against Domestic Violence	\$4,900.00
Cambodian Mutual Assistance Association- Merrimack Valley Housing Partnership- First Time Homebuyer Classes	\$3,332.00
Cambodian Mutual Assistance Association-Elderly Assistance ProgramCap	\$4,900.00
Center for Hope and Healing (formerly RCCGL)- Multi Lingual Sexual Assault Services	\$4,630.50
Central Food Ministry, Inc.- Food Pantry	\$6,880.00
City of Lowell, Council on Aging - Senior Programs	\$14,700.00
Coalition for a Better Acre- Post Purchase Homeownership Education Program	\$6,370.00
Coalition for a Better Acre/ Lowell Housing Authority- Homework Club	\$2,450.00
Community Family, Inc.- Alzheimer's Adult Day Health Program	\$2,940.00
Community Teamwork, Inc.- Big Brothers Big Sisters Mentoring	\$9,800.00
Community Teamwork, Inc.- Emergency Hotel Placement	\$4,900.00
Community Teamwork, Inc.- Fuel Assistance	\$8,820.00
Community Teamwork, Inc.- Spindle City Corps- Youth Programs	\$4,900.00
Community Teamwork, Inc.- SuitAbilty	\$14,152.18
Elder Services of the Merrimack Valley- Basic Necessities Program	\$4,900.00
Girls Incorporated of Greater Lowell- Youth Enrichment Programs	\$9,800.00
Greater Lowell Family YMCA- Camperships	\$8,330.00
Keep Lowell Beautiful - Recycling at the Freshman Academy (Yr 3 of 5)	\$525.00
Kids in Disability Sports, Inc.- Sports & Rec Programs for Children with Disabilities	\$4,900.00
LifeLinks, Inc.- Independent Living Seminars	\$7,840.00

Jurisdiction

LifeLinks, Inc.- Urban Youth Employment Project	\$9,800.00
Light of Cambodian Children- Future Stars Sports & Leadership Program	\$8,330.00
Lowell Association for the Blind- Services/ Transportation for the Blind	\$14,700.00
Lowell Community Health Center- League of Youth Program	\$11,760.00
Lowell Housing Authority - Mobility Counselor/Security Deposit Program (Year 3 of 3)	\$5,000.00
Lowell West End Gym, inc.- Youth Boxing Program	\$5,292.00
Lowell Wish Project- Beds 4 Kids/ Furniture Bank	\$14,700.00
Mental Health Association of Greater Lowell- Bilingual Advocates	\$8,330.00
Merrimack Valley Catholic Charities- Lowell Food Pantry	\$10,956.00
Merrimack Valley Food Bank, Inc.- Food Distribution Program	\$14,455.00
Merrimack Valley Food Bank, Inc.- Mobile Pantry	\$6,860.00
Middlesex Community College- Out of School Youth Development	\$14,700.00
ONE Lowell- School Success for Newcomer Students	\$7,840.00
Open Pantry- Food Pantry	\$7,644.00
Rebuilding Together Lowell- Rebuilding Day	\$7,350.00
Retarded Adult Rehabilitation Association- RARA Programs and Services	\$9,800.00
Revolving Museum- Youth Development Through the Arts	\$3,920.00
St. Paul's Soup Kitchen- Staffing	\$3,920.00
United Teen Equity Center- Transitional Coaching	\$9,800.00
YWCA of Lowell- Youth Enrichment Training Institute	\$4,900.00

ESG ACTIVITIES

Alternative House, Inc.- Domestic Violence Emergency Shelter	\$13,000.00
Community Teamwork, Inc.- Merrimack House	\$13,000.00
Community Teamwork, Inc.- The SHIFT Coalition	\$29,170.00
House of Hope, Inc.- House of Hope Shelters	\$14,000.00
Justice Resource Institute- The GRIP Project	\$9,000.00
Lowell Transitional Living Center- Winter Protocol	\$13,000.00
Merrimack Valley Catholic Charities- Brigid's Crossing	\$9,000.00

The City accepts applications for the HOME and HOPWA Programs on a rolling basis, subject to the availability of funds. The following projects have been selected to receive funds for the 2011-2012 fiscal year:

HOME ACTIVITIES

City of Lowell, DPD - First Time Homebuyer Program	\$200,000.00
City of Lowell, DPD - HOME Housing Rehab*	\$135,000.00
Merrimack Valley Housing Partnership - First Time Homebuyer Downpayment Assistance Program	\$55,000.00
Residents First Development Corporation - Rivers Edge Development (Yr 3 of 7)	\$200,000.00
Winn Development - Hamilton Crossing (Yr 2 of 3)	\$220,000.00

*HOME Housing Rehab applications are accepted on a rolling basis; awards are made subject to availability of funds

HOPWA ACTIVITIES	
AIDS Action Committee of MA, Inc. - Rental Assistance Program	\$50,000.00
AIDS Action Committee of MA, Inc. -Emergency Housing & St. Paul's Residence	\$55,230.00
AIDS Action Committee of MA, Inc. -Middlesex HOCH Program	\$79,302.00
Institute for Health and Recovery- Project HEAL	\$30,000.00
Justice Resource, Inst. DbA JRI Health - Assisted Living Program	\$182,801.66
Lowell House, Inc. - HIV/AIDS Housing Information Services	\$54,185.00
Lowell House, Inc. - HIV/AIDS Supportive Services	\$50,816.00
South Middlesex Opportunity Council - HOPWA Program	\$57,300.00
Tri-City Community Action Program, Inc. - Benefits and Specialized Housing	\$51,628.00
Victory Programs Inc. - Ruah House	\$43,979.00

The following table identifies 2011-2012 Program Year project delivery expenses associated with activities that will require assistance from Division of Planning and Development Staff.

FY 2011-2012 CDBG ACTIVITIES - PROJECT DELIVERY CHARGES		DPD Project Manager
City of Lowell, Office of the City Manager - Neighborhood Impact Initiative	\$2,500	Diane Tradd
City of Lowell, Parks/ DPD, Lawrence Mills Park	\$1,000	Diane Tradd
St. Anne's Episcopal Church - 20 Kirk St Renovation Project	\$750	Phil Ferreira
YWCA of Lowell - Acre Youth Center Upgrade	\$500	Phil Ferreira
FY 2011-2012 HOME ACTIVITIES - PROJECT DELIVERY CHARGES		
Winn Development- Hamilton Crossing	\$2,000	Phil Ferreira
Residents First Development Corp. (CHDO)- Rivers Edge Development	\$2,000	Phil Ferreira
TOTAL	\$8,750	

PERFORMANCE AND OUTCOME MEASUREMENT

HUD encourages grantees to incorporate performance-based standards in project selection and contracting with consolidated plan funds. As a result, for the 2011-12 program year the City of Lowell will draft contracts relating to reimbursement more specifically to accomplishments. Where possible, the focus will be on outcome accomplishments rather than output accomplishments. All reimbursement requests will still require documentation as proscribed in the appropriate Federal regulations and City policies.

SUMMARY OF OBJECTIVES AND OUTCOMES

Consolidated funds for the 2011-2012 program year will be allocated among the following nationally reportable outcomes, which have been established by HUD:

	Availability/ Accessibility	Affordability	Sustainability
Provide Decent Affordable Housing	\$895,641	\$690,473	\$0
Create Suitable Living Environment	\$737,537	\$14,700	\$661,000
Create Economic Opportunities	\$262,952	\$0	\$0

Proposed accomplishments of each specific goal and objective are summarized in the following tables.

Provide Decent Affordable Housing

Specific Objective #	Objective/Outcome	Source of Funds	Performance Indicators	5-Year Plan Goals	Proposed Goal
	Specific Annual Objective				
DH-1 Increase Availability/Accessibility of Decent Affordable Housing					
DH-1.1	Improve the availability of affordable housing through the creation of new housing units	HOME	Number of permanent affordable housing units created	100	13
DH-1.2	Improve the ability of LMI households with HIV/AIDS to remain in decent affordable housing units	HOPWA	Number of households receiving housing-related supportive services	1,720	278
DH-1.3	Sustain quality standards of affordable housing	CDBG	Number of units inspected for compliance with health and sanitary codes	7,200	720
DH-1.4	Support homebuyers with pre- and post-purchase counseling services	CDBG	Number of households assisted with homebuyer counseling	400	89
DH-2 Improve the Affordability of Decent Affordable Housing					
DH-2.1	Improve the affordability of homeownership	HOME	Number of households purchasing a home as a result of receiving pre-purchase counseling and downpayment assistance	175	40
DH-2.2	Improve the affordability of housing through rehabilitation assistance	HOME	Number of housing units assisted with repairs and lead-paint abatement	175	15
DH-2.3	Improve the affordability of housing through increased fuel efficiency	CDBG	Number of households receiving fuel assistance services	225	23
DH-2.4	Identify and afford decent housing for LMI households with HIV/AIDS with financial assistance and services	HOPWA	Number of homeless or at-risk households assisted in finding decent affordable housing	140	28

Create Suitable Living Environments

Specific Objective #	Objective/Outcome	Source of Funds	Performance Indicators	5-Year Plan Goals	Proposed Goals
	Specific Annual Objective				
SL-1 Increase Availability/Accessibility of the Suitable Living Environment					
SL-1.1	Increase opportunities for LMI youth through educational, recreational, leadership-development programs	CDBG	Number of youth participating in programs	3,570	460
SL-1.2	Improve availability and accessibility of programs that maintain and enhance the quality of life for the elderly and special needs populations	CDBG	Number of individuals receiving services	32,100	4,332
SL-1.3	Support programs that provide emergency food and shelter to homeless and at-risk households	CDBG	Number of individuals receiving services	37,510	5,941
SL-1.4	Increase availability and accessibility of public facilities for LMI youth, elderly, and special needs populations	CDBG	Number of new public facilities created or existing facilities renovated	15	3
SL-2 Improve the Affordability of a Suitable Living Environment					
SL-2.1	Improve the affordability of a LMI households living environment through the provision of household goods	CDBG	Number of households receiving furnishing and household goods to equip them for new apartments	825	35
SL-3 Improve the Sustainability of a Suitable Living Environment					
SL-3.1	Improve the City's public infrastructure and public parks	CDBG	Number of infrastructure/park projects completed	5	1
SL-3.2	Sustain City neighborhoods through activities that improve the physical environment	CDBG	Number of neighborhood improvement projects	160	1
SL-3.3	Sustain City neighborhoods through demolition of vacant and abandoned properties	CDBG	Number of vacant/abandoned properties demolished	10	N/A

Create Economic Opportunities

Specific Objective #	Objective/Outcome	Source of Funds	Performance Indicators	5-Year Plan Goals	Proposed Goals
	Specific Annual Objective				
EO-1 Increase the Availability/Accessibility of Economic Opportunities					
EO-1.1	Support programs that provide LMI residents with training and technical support to obtain employment	CDBG	Number of individuals receiving employment-related services	765	84
EO-1.2	Support new businesses with small business loans and technical assistance	CDBG	Number of businesses receiving assistance (Jobs created/retained will also be reported upon completion of assistance)	95	25
EO-1.3	Increase the availability and accessibility of jobs for LMI persons through financial incentive programs to businesses relocating to the City	CDBG	Number of businesses receiving assistance (Jobs created/retained will also be reported upon completion of assistance)	500	100

EVALUATION OF PAST PERFORMANCE

In October 2010, The City completed the Consolidated Annual Performance and Evaluation Report for the 2009-10 program year. The goals and objectives for the reporting period were based on priority needs identified in the 2005-2010 Five Year Consolidated Plan. The Five-Year Plan also recognized four thematic funding areas that correspond to the vision of the City of Lowell’s Comprehensive Master Plan.

More than 90 activities were funded during the 2009-10 program year. In addition to the specific outputs outlined below, the collective impact of these activities resulted in substantial improvements to the lives and neighborhoods of Lowell’s low and moderate-income residents and persons living with AIDS/HIV throughout Middlesex County.

LIFETIME CITY

ACTIVITY	ACCOMPLISHMENT UNITS	FIVE YEAR GOAL	FY 09-10 GOAL	FY 09-10 ACCOMPLISHMENTS	FIVE YEAR ACCOMPLISHMENTS	FY 09-10 FEDERAL FUNDING SOURCES
Senior Centers	Public Facility Acquired/Rehabbed	1	1	1	1	CDBG
Handicapped Centers	Public Facility Acquired/Rehabbed	N/A *	1	0	1	CDBG
Youth Facilities	Public Facility Acquired/Rehabbed	1	1	1	4	CDBG
Health Facilities	Public Facility Acquired/Rehabbed	N/A *	1	0	1	CDBG
Homeless Facilities (Not Operating)	Public Facility Acquired/Rehabbed	N/A *	1	0	1	CDBG
Operating Costs of Homeless/AIDS Programs	People Served	30	298	272	3229	CDBG/ESG
Senior Services	People Served	20,000	3,415	3,769	18,542	CDBG
Handicapped Services	People Served	2,000	266	188	1160	CDBG
New Construction (Residential)	Housing Units	20	11	15	228	HOME
Direct Homeownership Assistance	Households	200	25	38	181	HOME
Rehab, Single-Unit Residential	Housing Units	20	11	15	83	CDBG/HOME
Rehab, Multi-Unit Residential	Housing Units	20	33	0	13	HOME
Lead-Based/Lead Hazard Test/Abatement	Housing Units Abated	200	18	7	57	CDBG
HOPWA-Tenant Based Rental Assistance	Households Served	150	18	18	111	HOPWA
HOPWA-Short Term Rent/Mortgage/Utility Payments	Households Served	400	52	30	300	HOPWA

* 5 Year goals were not identified in the Consolidated Plan

ECONOMIC DEVELOPMENT

ACTIVITY	ACCOMPLISHMENT UNITS	FIVE YEAR GOAL	FY 09-10 GOAL	FY 09-10 ACCOMPLISHMENTS	FIVE YEAR ACCOMPLISHMENTS	FY09-10 FEDERAL FUNDING SOURCES
Relocation	Businesses	10	n/a	0	15	CDBG
Direct Financial Assistance to For-Profits	Jobs /Businesses	50/0	n/a	4/2	579/19	CDBG
EC Technical Assistance	Businesses	40	n/a	0	215	CDBG
Micro-enterprise Assistance	People (Assisted)	300	n/a	0	120	CDBG

Note: Many economic development activities historically supported with Consolidated Plan funds were assisted in FY 09-10 with CDBG-R dollars, available through the American Recovery and Reinvestment Act of 2009. Businesses assisted and jobs created/retained will be reported through federalreporting.gov over the course of the 3-year program. Accomplishments reported in the table above represent pre-FY09-10 activities that were ongoing during the reporting period.

NEIGHBORHOOD CHARACTER

ACTIVITY	ACCOMPLISHMENT UNITS	FIVE YEAR GOAL	FY 09-10 GOAL	FY 09-10 ACCOMPLISHMENTS	FIVE YEAR ACCOMPLISHMENTS	FY 09-10 FEDERAL FUNDING SOURCES
Public Facilities (Graffiti Removal)	Public Facilities Acquired/Rehabbed	N/A *	420	203	2,329	CDBG
Neighborhood Facilities	Public Facilities Acquired/Rehabbed	N/A *	1	0	3	CDBG
Parks/Recreational Facilities	Public Facilities Improved/Constructed	7	3	1	27	CDBG
Street Improvements	People Served (Area Benefit)	3,500	N/A		75,180	CDBG
Tree Planting Projects	Public Facilities (Trees/Projects)	500/100	120/20	149/22	734/61	CDBG
Code Enforcement	Housing Units Inspected	800	1,440	1,440	9,948	CDBG
Demolition	Housing Units Demolished	N/A *	0	1	1	CDBG

* 5 Year goals were not identified in the Consolidated Plan

CAPACITY BUILDING

ACTIVITY	ACCOMPLISHMENT UNITS	FIVE YEAR GOAL	FY 09-10 GOAL	FY 09-10 ACCOMPLISHMENTS	FIVE YEAR ACCOMPLISHMENTS	FY 09-10 FEDERAL FUNDING SOURCES
General Public Services	People Served	50,000	3,976	7,858	65,687	CDBG
Youth Services	People Served	12,000	530	648	5,783	CDBG
Subsistence Payments	People Served	N/A *	54	62	121	ESG
Battered and Abused Spouses	People Served	N/A *	99	53	468	CDBG
Mental Health Services	People Served	N/A *	110	110	588	CDBG
HOPWA-Supportive Services	People Served	199	152	250	1287	HOPWA
HOPWA-Housing Informational Services	People Served	inc.	105	inc.	316	HOPWA

* 5 Year goals were not identified in the Consolidated Plan

During the 2009-10 program year, measurable progress was made on the majority of the five-year goals established in the 2005-2010 Consolidated Plan, as is outlined in the tables above. Delays were encountered by some physical projects, making it difficult to complete the activity and report total accomplishments by the close of the program year. These projects are still underway and will report accomplishments in subsequent program years. In general, the total accomplishments for each master plan theme met or exceeded its five-year goals.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 2 Action Plan General Questions response:

1. GEOGRAPHIC AREAS OF THE JURISDICTION

Lowell, Massachusetts, the nation's first successfully planned industrial community, is located in northern Middlesex County in the northeastern section of Massachusetts. The city is bisected by the Merrimack River and is located approximately 25 miles north of Boston. Lowell has a land area of 13.38 square miles with the remaining 0.89 square miles covered by surface water. The total area within the Lowell city border is 14.27 square miles. The major bodies of water that have had tremendous impact on the development and success of the City are the Merrimack River and the Concord River.

The city is a diverse urban/suburban community built primarily around the extensive industrial mill complexes along the Merrimack River. The industrial revolution of the 19th Century gave the city its economic base, heritage, and character that are still prevalent today. Today, the city can be characterized as a highly urbanized community surrounded by wealthier suburban white-collar communities including Billerica, Chelmsford, Dracut, Tewksbury, and Tyngsborough.

As of the 2000 U.S. Census, Lowell was home to 105,167 people, 39,407 of whom were members of minority groups (including White Latinos). Since 1980, Lowell has been experiencing significant growth in its minority populations, the largest and fastest growing of these include Southeast Asians and Latinos. The following table illustrates these trends, which are expected to continue over the coming five years. Areas of minority concentration are shown on the map below.

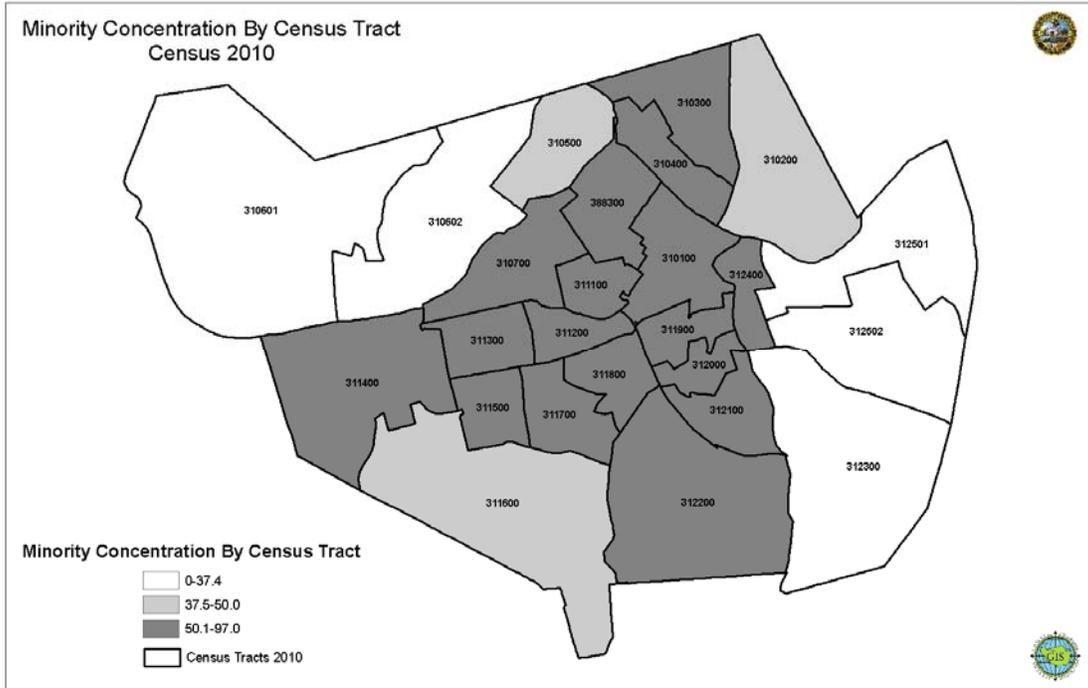
Population by Race & Ethnicity

	1980	1990	2000	2006-2008 ACS Estimates
Total Population	92,418 (100%)	103,439 (100%)	105,167 (100%)	98,766 (100%)
White (%)	88,596 (95.9%)	84,048 (81.3%)	72,145 (68.6%)	61,687 (62.5%)
Black (%)	1,205 (1.3%)	2,293 (2.2%)	4,423 (4.2%)	5,957 (6%)
Asian (%)	604 (0.7%)	11,549 (11.2%)	17,371 (16.5%)	17,651 (17.9%)
Other (%)	2,013 (2.2%)	5,568 (5.4%)	11,228 (10.7%)	14,471 (19.6%)
Latino (%)*	4,585 (5.0%)	10,089 (9.8%)	14,734 (14.0%)	15,694 (15.9%)

*May be of any race.

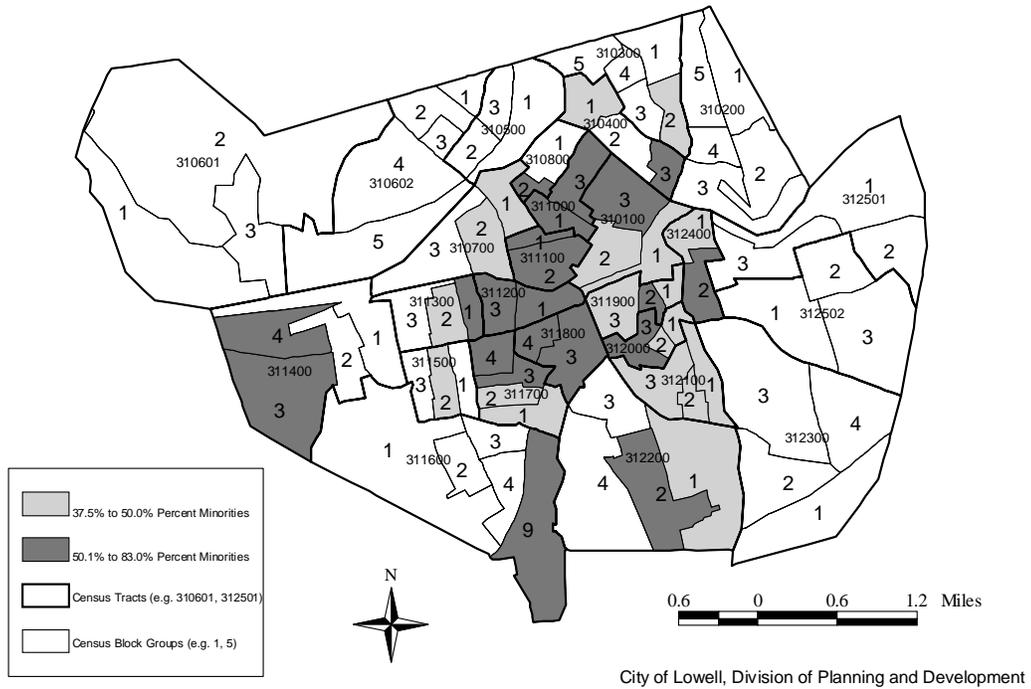
Source: U.S. Census Bureau

The U.S. Census 2006-2008 American Community Survey 3-Year Estimates are used to produce general Fact Sheets on communities with populations greater than 20,000 and are based on data collected over a 3-year period. The estimates represent the average characteristics of populations between January 2006 and December 2008 and do not represent a single point in time. The ACS does not capture demographic, housing, and economic statistics at the census tract and block group level. This data is included here to provide a sense as to how Lowell's population may be changing. Additionally, 2010 Decennial Census Tract data has been included to further illustrate how the population has changed in the past decade. However, for the Consolidated Planning purposes, the City will continue to rely on the 2000 Decennial Census for block group- level data until this level of information becomes available from the 2010 Census counts.



Minority Concentration by Census Block Groups

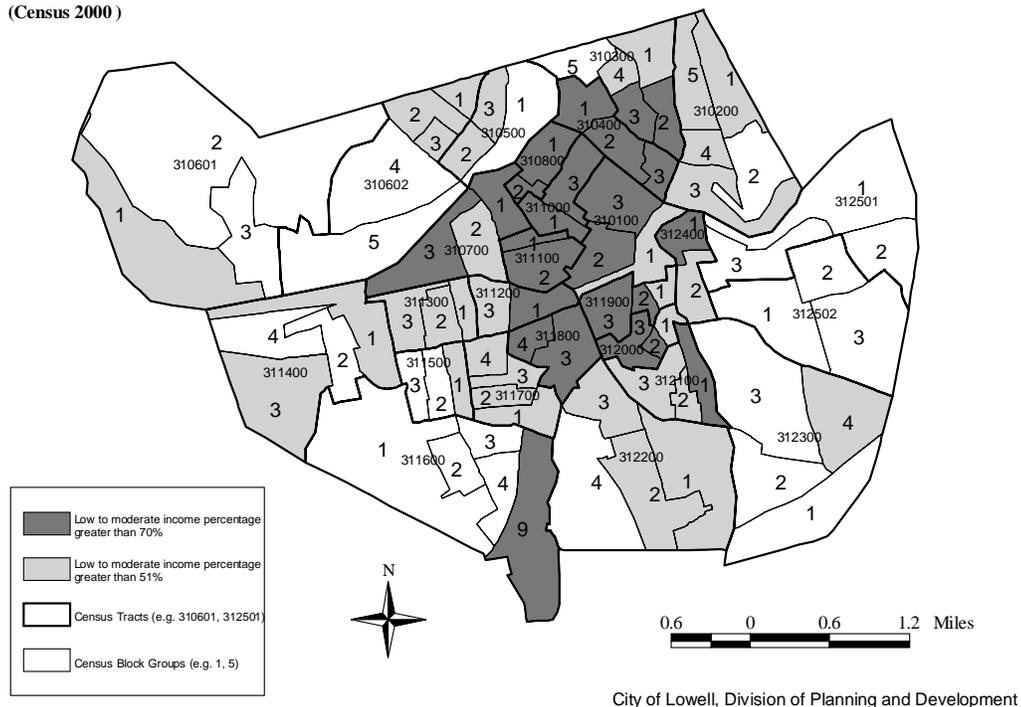
(Census 2000)



As of the 2000 U.S. Census, Lowell was home to 58,528 residents who earn less than 80% of the area median income and are therefore classified as low- or moderate-income by HUD. This represents 57.8% of the citywide population for whom household income could be determined. The following map illustrates the block groups with the heaviest concentrations of low-income and moderate-income residents in Lowell. Consolidated Plan funds (except HOPWA) will generally be targeted toward these low-income and moderate-income neighborhoods or toward activities that benefit all residents of the city, a majority of whom are low-income or moderate-income.

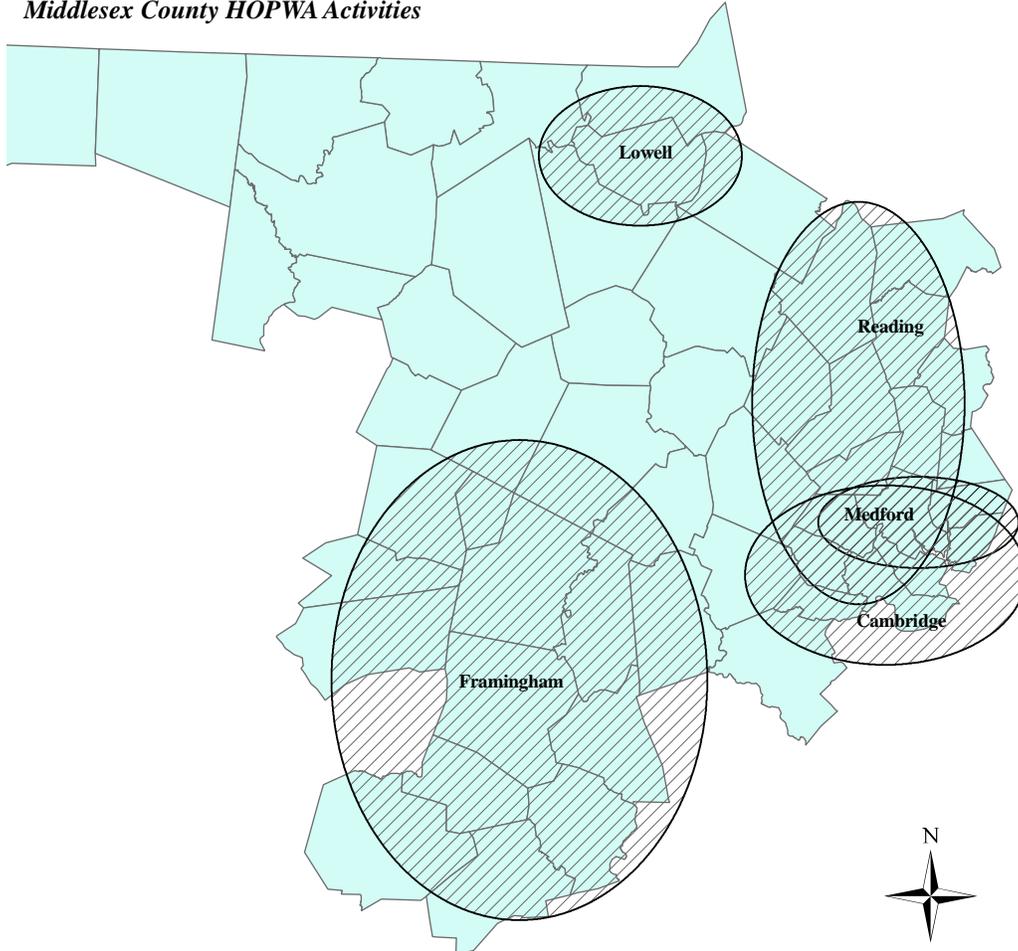
CDBG Priority Areas by Census Block Groups

(Census 2000)



Because Lowell is the largest City in Middlesex County, MA, it is also an entitlement community for the HOPWA program. This block grant is designated to serve persons throughout Middlesex County who are living with HIV/AIDS and their families. For this program, funds will be allocated to eligible recipients countywide whose programs serve this population. It is anticipated that the funds will be targeted to organizations whose service areas include the urban centers within the County, including Lowell, Cambridge, Somerville, and Framingham, where the greatest percentage of persons with HIV/AIDS reside.

Middlesex County HOPWA Activities



City of Lowell, Division of Planning and Development

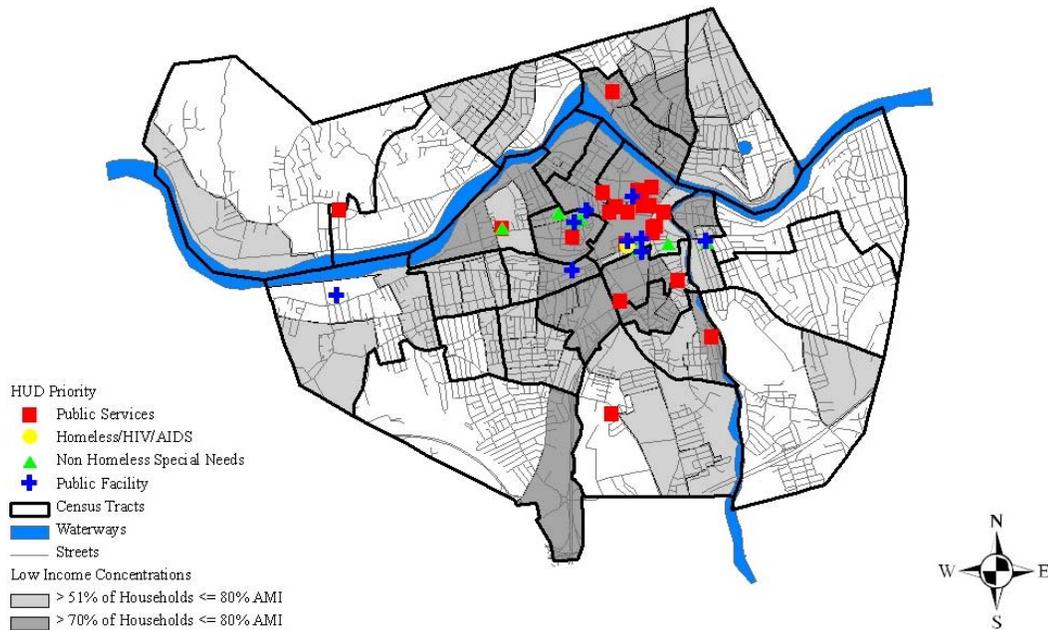
2. BASIS FOR ALLOCATION OF FUNDING

GEOGRAPHIC ALLOCATION

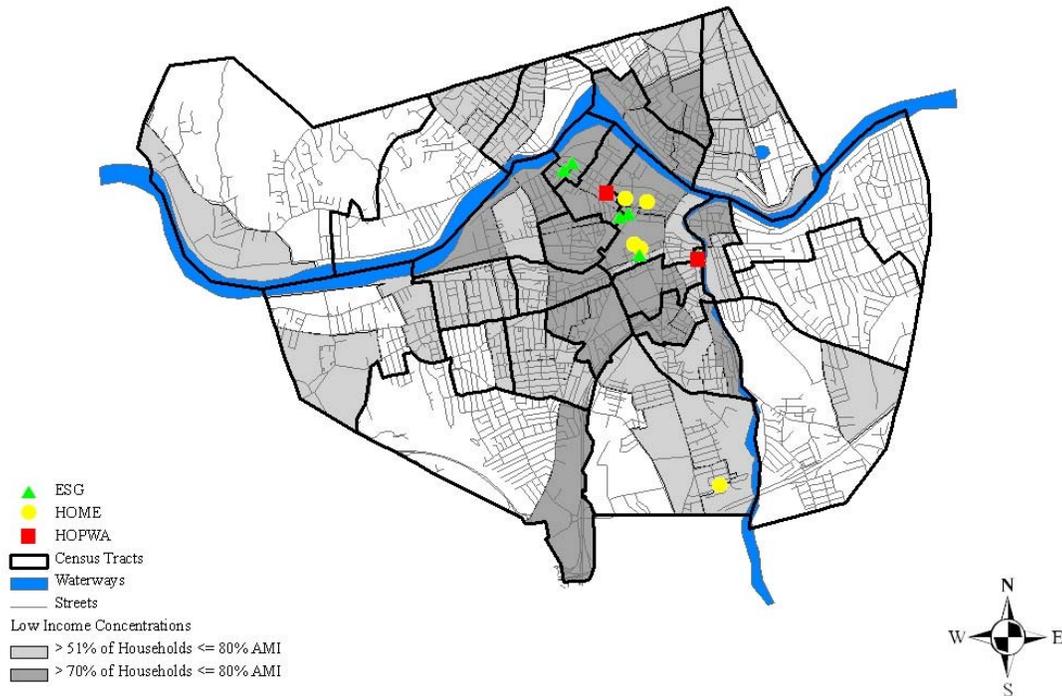
Because the primary national objectives of the Consolidated Plan programs are to benefit low-income and moderate-income residents, Lowell's block grant program funds will be targeted to low-income and moderate-income neighborhoods and activities that benefit the City as a whole, the majority of whose residents are low- or moderate-income. The maps below illustrate the areas where Consolidated Plan activities will occur within the City of Lowell during the 2011-2012 Program Year. Activities, such as housing rehabilitation or infrastructure improvements, which will involve scattered sites, are not shown.

The geographic allocation of HOPWA activities outside of Lowell is detailed in the HOPWA section of this plan.

FY 11-12 CDBG Projects



FY 11-12 ESG, HOME and HOPWA Projects



3. MEETING UNDERSERVED NEEDS

The City of Lowell will continue to support non-profit agencies, the local housing authority, homeless providers, and special needs groups in their goal to meet the underserved persons of the community. The City will continue to communicate with these groups as their needs change or the demand dramatically increases over the next year. The City will provide technical assistance to providers in the pursuit of Federal, State, and other funding sources.

The primary obstacle to meeting underserved needs of low-income and moderate-income populations continues to be the availability of funds. Organizations serving these populations continue to experience significant reductions in funding from both governmental and private sources. The City of Lowell's Consolidated Plan program funding levels have also been reduced by nearly 8% from the 2001-02 Program Year. Reductions in State aid to the City of Lowell and the local budget have prohibited the City from being able to cover this funding gap, leaving many worthy and valuable programs unfunded or under-funded. Additionally, the 2011-2012 fiscal year reduced Community Development Block Grant funding by 16% and HOME funding by 12% from the previous fiscal year. This challenge is beyond the capacity of the local jurisdiction to satisfactorily address.

4. FEDERAL, STATE, AND LOCAL RESOURCES

The table below illustrates the distribution of matching funds among Lowell’s four entitlement grants. The project worksheets contained within this plan include the allocation of these matching funds among the specific activities.

Matching Funds Available					
	CDBG	HOME	ESG	HOPWA	Total
Other Federal	\$10,737,372	\$20,000	\$10,000	\$149,799	\$10,917,171
State of Massachusetts	\$2,861,043	\$600,000	\$3,173,070	\$210,346	\$6,844,458
Local and Private	\$1,774,571	\$3,723,324	\$374,094	\$862,655	\$6,734,644
Estimated Total Matching Funds	\$15,372,987	\$4,343,324	\$3,557,164	\$1,222,800	\$24,496,274

In addition to the dollars detailed in the table above, the City of Lowell has been allocated approximately \$5,572,500 in funds through new programs initiated through the American Recovery and Reinvestment Act of 2009. Many activities that are supported by annual entitlement funds are also receiving assistance through the Recovery Act. These additional dollars allow programs to increase capacity and provide improved levels of service to Lowell’s low- and moderate-income residents. A summary of the planned use of these dollars is described below.

- Community Development Block Grant – Recovery (CDBG-R): The City will utilize \$639,803 in CDBG-R funds to support activities that create new jobs and other economic stimulus activities including infrastructure improvements in Lowell’s Downtown business district.
- Lead Hazard Control Grant: \$3,000,000 in grant funds will be used for lead-paint abatement projects in Lowell and surrounding communities.
- Homelessness Prevention/Rapid Re-Housing Program (HPRP): \$978,048 in HPRP funds will be dispersed to local service agencies to provide financial assistance and relocation/stabilization support to help individuals and families at-risk of becoming homeless and to rapidly re-house households in permanent affordable housing.
- Energy Efficiency and Conservation Block Grant (EECBG) Program: The City will allocate \$954,700 toward energy efficiency improvements on municipal buildings including the installation of renewal energy technology. A portion of funds will also be distributed through a revolving loan fund to support private property owners to support the cost of making energy efficiency improvements on their buildings.

In addition to these ARRA programs, the City of Lowell received \$1.2 million in Neighborhood Stabilization Program funds through the Massachusetts Department of Housing and Community Development. The City is using these funds to support the redevelopment of multi-unit affordable residential properties in neighborhoods impacted by the foreclosure crisis. An additional \$200,000 in Massachusetts NSP funds will be used for strategic demolition of vacant and blighted properties as part of neighborhood stabilization efforts.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 2 Action Plan Managing the Process response:

1. AGENCIES ADMINISTERING PROGRAMS

As the entitlement grantee for the CDBG, HOME, ESG, and HOPWA programs, the City of Lowell Department of Planning and Development (DPD) is the lead agency for the development of this Annual Action Plan. The DPD will also act as one of several public and private agencies that will administer programs and activities under the plan. The DPD oversees planning, economic development, community development, housing, lead paint abatement, Historic Board, and urban renewal programs. Other agencies and organizations that will administer activities under this plan include:

City of Lowell

City of Lowell, Council on Aging

Department of Parks and Recreation

Other Public Organizations

Lowell Housing Authority

Middlesex Community College

Private Organizations and Agencies

Acre Family Day Care Center

Lowell House, Inc.

AIDS Action Committee of MA, Inc.

Lowell Parks & Conservation Trust, Inc.

Alternative House, Inc.

Lowell Transitional Living Center

Angkor Dance Troupe- At-Risk Youth Employment

Lowell West End Gym, Inc.

Asian Task Force Against Domestic Violence

Lowell Wish Project

Boys & Girls Club of Greater Lowell, Inc.

Mental Health Association of Greater Lowell

Cambodian Mutual Assistance Association

Merrimack Valley Catholic Charities

Central Food Ministry, Inc.- Food Pantry

Collaborative

Merrimack Valley Food Bank, Inc.

Coalition for a Better Acre

Merrimack Valley Housing Partnership

Community Family, Inc

Open Pantry of Greater Lowell

Community Teamwork Inc.

ONE Lowell

Elder Services of the Merrimack Valley

Rape Crisis Services of Greater Lowell

Girls Incorporated of Greater Lowell

Rebuilding Together Lowell

Greater Lowell Family YMCA

Residents First Development Corporation

House of Hope, Inc

Retarded Adult Rehabilitation Association

Institute for Health and Recovery

Revolving Museum

South Middlesex Opportunity Council

Justice Resource Institute
Keep Lowell Beautiful
Kids in Disability Sports, Inc.
LifeLinks, Inc.
Light of Cambodian Children
Lowell Association for the Blind
Lowell Community Health Center

St. Anne's Episcopal Church
St. Paul's Soup Kitchen
Tri-City Community Action Program, Inc.
United Teen Equity Center
Victory Programs Inc.
Trinity Financial
YWCA of Lowell

2. PLAN DEVELOPMENT PROCESS

The Annual Action Plan encompasses an application process whereby organizations, such as City departments, nonprofit social service agencies, and private for-profit businesses have the opportunity to submit proposals to fund projects that will eventually define the City of Lowell's Annual Action Plan. The primary objective of the CDBG, HOME, ESG, and HOPWA programs is to provide decent housing and a suitable living environment with expanding economic opportunities principally for low-income and moderate-income persons.

The Annual Action Plan development process consists of the following three components:

- Request for Proposal Process
- Citizen Participation
- Development of the Annual Action Plan

REQUEST FOR PROPOSAL (RFP)

The initial step of the Plan's development process began in November with the advertisement of the planning process, availability of funds, and the Request for Proposal (RFP). On November 15, 2010, the schedule of the Annual Action Plan process and Request for Proposal was made available to all interested parties through an advertisement in the *Lowell Sun*, on the City's website, and through postings in English, Spanish, Portuguese, and Khmer. The notice of RFP availability was also e-mailed to all current subrecipients. Subrecipients without access to e-mail were informed of the process and the availability of the RFP by telephone. Applications were available at the Department of Planning and Development. In addition, the RFP documents were available on-line via the City of Lowell's website at www.lowellma.gov.

The application deadline was at 12:00 PM on Thursday, December 23, 2010. Many organizations and individuals sought and received technical assistance from DPD in preparing the RFP. On several occasions throughout the process, DPD corresponded with participants by e-mail, keeping them aware of important dates in the Annual Action Plan process. Participants expressed appreciation of DPD's efforts to simplify the Request for Proposal process and to keep in touch with them by e-mail throughout the plan development process.

Typically, funds for all four Consolidated Plan programs are dispersed through a competitive RFP process and reviewed by a volunteer Citizen Advisory Committee. As part of the development of 2010-2015 Five-Year Consolidated Plan, the City revised the process for selecting recipients of HOME funds. Rather than dispersing the City's full HOME award during a single application round, the City introduced a

rolling application process in FY 2010-2011 and continued this practice for FY 11-12 funds. This change allows the City to consider qualified proposals that are presented throughout the year, depending on availability of funds and provides some flexibility for potential developers. In addition, a more complex application process was designed to correspond with the applications required for state funding through the Massachusetts Department of Housing and Community Development. This process reduces some of the burden for applicants, most of whom seek support from the State, and ensures that applicants have the capacity of understanding some of the complexities of affordable housing development. A selection committee made up of staff from DPD's Housing, Planning, and Community Development offices review proposals. As with all Consolidated Plan funds, HOME awards require approval by the City Council.

The City has also made changes in the way it distributes HOPWA program funds. In an effort to help provide some consistency to project sponsors in designing their programs and planning project budgets, the City changed its Request for Proposal process for the 2010-2011 program year that allowed applicants to submit proposals for the use of HOPWA funds over a five-year term beginning July 1, 2010. This change also allows the City to help predict the level of accomplishments that may be achieved over the five-year Consolidated Plan period and helps to reduce the paperwork associated with annual applications and grant agreements. The City will draft grant agreements with selected project sponsors, eligible for renewal each year over the course of the next five years, subject to availability of funds and compliance with reporting requirements. Annual HOPWA appropriation to a selected activity will be adjusted to correspond with the City's annual allocation from HUD. For example, if the City's HOPWA entitlement decreases by 2% in year three of a five-year award, the activity award will likewise decrease by 2%. All seven agencies discussed in the HOPWA section of this document have been awarded five-year awards under this new process.

In order to provide room for flexibility and encourage new, innovative projects, the City may hold some funds aside each year to award to a new program that may not have historically received Lowell HOPWA funds. These funds may be awarded annually. Applications for these innovation funds will be reviewed on a rolling basis, as funding is available.

CITIZEN PARTICIPATION PROCESS

Citizen participation is the next component of the Annual Action Plan Development Process. The citizen participation program is instrumental in obtaining input from the community and organizations in designing programs that will best meet the needs of the low and moderate income population.

This step of the process consists of a series of public hearings at which citizens provide input that will be used to help the City select projects and activities for FY 2011-2012 in order to reach the five-year goals established in the Consolidated Plan. Their input, along with the assistance of the Citizen Advisory Committee, helps to ensure that Lowell's Federal funds are appropriately allocated. Throughout the process, the Housing and Community Development staff of the City's Department of Planning and Development provide technical assistance to applicants and the Citizen Advisory Committee members. All public hearings were held at the Lowell Senior Center, 276 Broadway Street in Lowell. This location is in the heart of one of

Lowell’s lowest-income neighborhoods, is a fully accessible facility, and includes ample available free parking. See the table below for the citizen participation schedule.

Annual Action Plan Citizen Participation Schedule

DATE	ACTION
November 15, 2010	Availability of Annual Action Plan RFP & schedule.
December 2, 2010	Annual Action Plan Public Hearing # 1 (CDBG, HOME, ESG, HOPWA) Attended by approximately 12 people. This hearing included a presentation of the anticipated program funding available and a review of the eligibility and RFP requirements for the programs. Public discussion and comment focused on questions about project eligibility and procedural requirements.
December 23, 2010	Due date for applications requesting CDBG and ESG funds. 80 proposals were received for CDBG and ESG funds.
January 13, 2011	Annual Action Plan Public Hearing # 2 (CDBG, ESG) RFP applicants present projects to Citizen Advisory Committee. Attended by approximately 74 people, who spoke on behalf of their organizations’ requests for funds.
January 2010	CDBG, ESG RFP Selection Process The Citizen Advisory Committee convened several times during January to review the proposals and make recommendations to the City Manager.
March 21, 2011	Draft of Annual Action Plan available for citizen review. Beginning of 30-day Citizen Comment Period.
March 31, 2011	Annual Action Plan Public Hearing # 3 Attended by 4 people. This hearing included a presentation on the Draft Annual Action Plan. Copies of the Draft document were made available. Testimony received during this hearing is included in the Public Comments section of this document.
May 6, 2011	End of Citizen Comment Period Comments received during this 30-day period with a two week extension have been reviewed. The comments and the City’s responses are included in the Citizen Participation Process Section of this plan below.
May 24, 2011	Final Plan presented to the Lowell City Council for their review and approval.
June 1, 2011	Final Annual Action Plan made available to the public.
June 1, 2011	Final Plan submitted to HUD-Boston for review and approval

The majority of the organizations listed above as responsible for administering and implementing the activities described in this plan participated in the process. Sign-in sheets from the public hearings are included as appendices to this plan.

3. ENHANCING COORDINATION AMONG AGENCIES

Public and assisted housing providers, private and governmental health, mental health, and service agencies are participants in the network described in this document. They are also the organizations with which the City worked to develop the Annual Action Plan, and they are expected to continue active participation in the upcoming years. The City has a well-developed Continuum of Care organization with a full-time City staff member assigned. In addition, the City maintains a Hunger Homeless Commission that is comprised of homeless shelter and service providers.

The City strongly encourages collaborations in its RFPs for Consolidated Plan funds. A collaborative not only enhances the coordination of services among agencies but also helps consolidate the reporting requirements of block grant programs.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 2 Action Plan Citizen Participation response:

1. CITIZEN PARTICIPATION PLAN

As required by the Department of Housing and Urban Development (HUD) Rules and Regulations, the City of Lowell complies with regulation 24 CFR 91.105, Citizen Participation Plan for local governments as outlined. The City has adopted a citizen's participation plan that sets forth the City's policies and procedures for citizen participation. A complete copy of this Citizen Participation Plan may be found in the City's Five-Year Consolidated Plan which is available on the City of Lowell's website www.lowellma.gov and at the following locations:

Department of Planning and Development
JFK Civic Center, Second Floor
50 Arcand Drive, Lowell, MA

Pollard Memorial Library
401 Merrimack Street, Lowell, MA

Office of the City Clerk, Lowell City Hall
375 Merrimack Street, Lowell, MA

Citizen and community participation in the process of developing this Annual Action Plan has been outlined in the discussion of the plan development process above.

2. COMMENTS RECEIVED

Testimony from the Public Hearing on March 31, 2011

Mark Goldman, Lowell Resident

Mr. Goldman expressed the need for funding to support the essential services offered by this year's applicants.

Written Comments Received

The following written comments were submitted during the public comment period:

Winfield S. Brown, Chairman of the Board of Directors at the Boys and Girls Club of Greater Lowell, Inc:

WINFIELD S. BROWN 4/27

Adam -

Thank you for your
depart ment's support of
The Boys and Girls Club
CD by request. Very much
appreciated! WSB



**BOYS & GIRLS CLUB
OF GREATER LOWELL, INC.**

May 6, 2011

Emily Currier
Community Development Assistant
The City of Lowell
Department of Planning and Development
50 Arcand Drive
Lowell, MA 01852

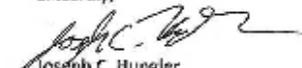
Dear Emily,

This letter is written in support of the \$25,000 Community Development Block Grant proposed for the Boys & Girls Club of Greater Lowell's roof repair in the draft plan. The Boys & Girls Club has a contract in place and plans to start work on the roof on May 31st with other funding. This \$25,000 will allow us to replace more of the roof to secure the building envelop, prevent water damage and loss of program space. The grant's effect will be multiplied by the elimination of roof patching costs that were over \$10,000 this past winter.

The Boys & Girls Club serves hundreds of Lowell's youth who need us most every day, providing outcomes including developing Academic Success, Healthy Lifestyles and Good Character & Citizenship. Additionally, the Club hosts multiple community groups and events. A roof that doesn't leak would prevent cancellations and/or interruptions of these programs. It also will allow us to replace damaged ceiling tiles knowing that they will stay clean and dry. This will make a big difference in the appearance of the Club that our members walk into every day.

Thank you for your consideration and support for the more than 2,000 youth that come through our doors each year, 70% of whom live below the poverty level. If you have questions or need more information, please contact me at 978-458-452 x 10 or jhungler@bgc.org.

Sincerely,


Joseph C. Hungler
Executive Director

Boys & Girls Club of Greater Lowell, Inc. • 657 Middlesex Street • Lowell, MA 01851 • Tel 978-458-4528 • Fax 978-453-9740 • www.bgcs.org

City's Response

The City appreciates the work of the Boys and Girls Club of Greater Lowell in helping to meet the public service needs of the City's youth.

3. EFFORTS TO BROADEN PARTICIPATION

The components of the citizen participation plan discussed above have been designed with the explicit intention of accommodating and encouraging participation by low and moderate income residents, residents of low and moderate income neighborhoods, members of minority groups, persons with limited English skills, and persons with disabilities.

In addition to these efforts, the City of Lowell completed and adopted a twenty-year Master Plan in 2003. That plan was guided in large part by the results of an extensive public opinion research process. This process included a 1,001 household telephone survey conducted in five languages (Spanish, Khmer, Portuguese, and Brazilian Portuguese in addition to English) with careful scientific sampling techniques used to ensure proportional representation among various minority, geographic, age, and income groupings. Survey respondents included 273 households earning below \$30,000 annually and 233 households earning between \$30,000 and \$49,999 annually. The Master Plan outreach effort also included an extensive telephone survey of businesses, several resident focus groups, and interviews with 60 community leaders, all of which included proportional participation by minority and low-income residents.

A shorter version of this survey was released in conjunction with the planning for the 2010-2015 Consolidated Plan. The availability of this online survey was released on the City's website and sent via email to the Lowell Council on Aging, Lowell Housing Authority, and numerous non-profit service providers and their clients. Hard copies were also distributed at the Lowell Senior Center, Lowell Community Health Center, as well as several local service providers. Organizations that support members of minority groups, low- and moderate-income individuals, persons with limited English skills, and individuals with disabilities were among those participating in the survey. More than 500 responses were collected and used in the development of the 2010-2015 Consolidated Plan.

Finally, all notices of public hearings, the project selection process, and the plan development process were posted in Spanish, Portuguese, and Khmer, as well as English.

4. COMMENTS NOT ACCEPTED

All comments formally submitted have been included with responses in the comments section above.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 2 Action Plan Institutional Structure response:

INSTITUTIONAL STRUCTURE

The central responsibility for the administration of the Annual Action Plan is assigned to the Department of Planning and Development (DPD). This agency will coordinate activities among the public and private organizations' efforts to realize the prioritized goals of the Annual Action Plan. Extensive public-private partnerships have been established and organized to address the City's housing and community development needs. The Department of Planning and Development will access, facilitate, and coordinate resource linkages and draw from the immediate sources of expertise in the community to strengthen existing partnerships and develop new collaborative relationships.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 2 Action Plan Monitoring response:

1. MONITORING

RECIPIENT MONITORING

In order for the City to monitor itself, the Department of Planning and Development (DPD), the agency charged with administering and implementing the Annual Action Plan, has developed an internal management plan to assure the proper and timely implementation of the strategic plan and the annual plan. Procedures have been put in place to assure proper compliance with all program requirements for the CDBG, HOME, HOPWA, and ESG entitlements.

Since the annual performance report is not completed until September of each year, an analysis of the comparison of the achievements of the recently completed program year cannot be measured against the goals identified in the strategic plan until that time. Most adjustments to the annual plan must be made every other year to try to meet the stated goals of the five-year strategic plan.

The DPD also monitors the amount of available funding utilizing the IDIS and the City's MUNIS accounting system to assure that uncommitted and expended funding does not exceed allowable HUD-recommended levels.

SUB-RECIPIENT MONITORING

The City of Lowell, Department of Planning and Development (DPD) is responsible for oversight of all designated sub-recipients of CDBG, HOME, HOPWA, or ESG funds and will perform the following tasks:

- Distinguish between sub-recipients, contractors, and other entities,
- Execute written agreements containing all required elements before providing funds to sub-recipients,
- Periodically review sub-recipients in order to determine that program requirements are being met; and
- Take effective corrective and remedial actions toward sub-recipients who do not comply.

The DPD staff has developed a monitoring handbook and forms to use in monitoring public service, physical improvement/construction, and economic development projects. Priority has been given to activities that appear to be delinquent in submitting paperwork in a timely fashion and new activities. A copy of the monitoring handbook is available for review.

POLICIES AND PROCEDURES

The City of Lowell Department of Planning and Development's monitoring process is more fully described in the Five-Year Consolidated Plan which is available for review on the City's website at www.lowellma.gov.

MONITORING PLAN FOR FY 2011-2012

For FY 2011-2012, a Monitoring Plan will be in place on the first day of the fiscal year – July 1, 2011. There are at least two channels for sub-recipient monitoring: 1) a monthly "desk audit" of monthly reports and 2) on-site monitoring visits. The City of Lowell recognizes that monitoring is an important and ongoing component of the CDBG, HOME, HOPWA, and ESG programs and is committed to completing at least one on-site visit at each *new or troubled* program site during the course of the program year.

DPD Project managers will be responsible for monitoring their assigned projects and activities, and priority will be given to new CDBG, HOME, HOPWA, and ESG-funded projects and/or organizations. Monthly "desk audits" of the programs allow project managers a chance to track the timeliness of expenditures. On-site monitoring provides an opportunity for DPD staff members to ensure sub-recipients are in compliance with Federal regulations and are actively working to achieve the objectives outlined in their grant agreement and the Annual Action Plan. Site visits also allow sub-recipients to receive technical assistance and provide feedback about program administration.

DPD's goal is to visit every sub-recipient each year, but due to time constraints and the sheer volume of programs being funded, it is not always possible to do so. Furthermore, because of the limited time frame associated with the American Recovery and Reinvestment Act funds, emphasis will be placed on visiting the sub-recipients of these ARRA programs.

For all CDBG, ESG, HOME and HOPWA sub-recipients the Department of Planning and Development (DPD) will conduct a risk assessment to identify which sub-recipients require a more comprehensive monitoring by carefully examining sub-recipients' past performance. High-risk sub-recipients might include:

- Sub-Recipients of all HERA and ARRA funded programs;
- Sub-Recipients new to the CDBG, HOME, ESG, or HOPWA programs;
- Sub-Recipients that have experienced turnover in key staff positions or a change in goals or direction.
- Sub-Recipients with previous compliance or performance problems including failure to meet schedules, submit timely reports, or clear monitoring or audit findings.
- Sub-Recipients carrying out high-risk activities (such as economic development); and
- Sub-Recipients undertaking multiple CDBG, HOME, ESG, or HOPWA-funded activities for the first time.

DAVIS BACON COMPLIANCE:

A Davis Bacon Compliance Manager oversees any projects that require Davis Bacon compliance. In addition, we have revamped our agreements to include all necessary

information that must be included in a sub-recipient's contract for construction projects:

- HUD Form 4010 – Federal Labor Standards Provisions
- HUD Form 2992 – Certification Regarding Debarment and Suspension
- The appropriate wage determination
- A copy of the "Notice to All Employees" poster, to be posted at job site
- A copy of the "Contractor's Guide to Prevailing Wage Requirements for Federally-Assisted Construction Projects", which is to be provided to the prime contractor

The DB Compliance Manager will conduct site visits, conduct employee interviews, and check the weekly payroll forms for accuracy and compliance.

MINORITY AND WOMEN BUSINESS OUTREACH PROGRAM

There are several practices and procedures in place within the City of Lowell to encourage the participation of Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) in its contracts and construction projects. A formal written policy exists regarding the City's MBE/WBE Program, which is monitored by the Community Development Department. This policy deals with goods, services, and supplies and is explained to and monitored with regard to City department heads, as well as via pre-construction conferences dealing with all construction projects in the City. Minority utilization is also greatly encouraged in all hiring practices with regard to City projects.

The City of Lowell goes beyond its written policies to encourage the utilization of minority and women-owned businesses and low-income local residents by:

- a. Noting that MBE/WBE businesses are encouraged to participate in all bid ads advertised.
- b. By annually sending out letters encouraging the local and area MBE/WBE certified businesses to participate in City activities.
- c. By working with the area Employment and Training Office, Job Training Partnership Act, to set up a referral system between area contractors working on City projects and local low-income persons seeking training and/or employment via the 25% Local Residency Clause.
- d. An area agency recruitment list, media contact list, union/non-union contact list, and affirmative action assistance list is also mentioned and given to each project contractor, as well as anyone else who requests assistance.

In reference to applying the City's established MBE/WBE Practices and Procedures to Lowell's HOME funded activities, the City will:

- a. Make every reasonable effort to encourage the use of minority and women's business enterprises in connection with HOME assisted activities.
- b. To the maximum extent possible, seek the inclusion of minorities and women, and businesses owned by minorities and women in the areas of real estate, construction, appraisals, management, financial services, investment banking, lending, underwriting, accounting, and legal

services, in all contracts entered into by the City of Lowell such persons or entities, public or private, in order to assist in the activities funded by the HOME Program.

Specifically, the City will take steps as part of its minority outreach program to establish procedures to include minorities and women, and minority and women owned businesses in the development and implementation of its HOME Program activities. Utilizing the City's established practices and procedures, it will develop a systematic notification process for all services necessary to a HOME funded activity that will include:

- a. Direct reference to encourage minority and women business enterprises to participate in all solicitations for bids.
- b. Direct periodic mailing to all identified local and regional MBE's and WBE's encouraging participation in Lowell's HOME assisted activities.
- c. Direct periodic mailing to all identified minority and women oriented service agencies and associations that may assist in encouraging minority and women owned businesses and individuals to participate in HOME assisted activities.
- d. Pass-through requirements that private and nonprofit groups and individuals acting as sub-recipients of HOME funds, to the maximum extent possible, seek the inclusion of minorities and women and businesses owned by minorities and women in the areas described in Section 92.350(a)(5).

FAIR HOUSING/SECTION 3 COMPLIANCE:

The City will ensure that compliance with Fair Housing and Section 3 compliance during the process of awarding grant agreements to selected agencies and throughout the program year to ensure the documentation is maintained on efforts to support low- and moderate-income residents. The City will release an update to the Analysis of Impediments to Fair Housing Choice in summer 2011.

CODE COMPLIANCE

The City of Lowell will take several actions to ensure compliance with housing codes, consistent with the requirements of Consolidated Plan programs.

- a. All properties assisted with either Lead Paint Abatement or Housing Rehab funds will be inspected prior to assistance by a trained technician for code compliance and require that violations be addressed as a condition of funding. In many cases, the rehab project will assist in addressing the violations. Technicians will continue to monitor projects throughout construction.
- b. All projects assisted with HOME funds will be monitored subsequent to completion consistent with the regulations of the program.

In addition, CDBG funds will be used to support the City's Inspectional Services office.

In order to remain consistent with HUD's requirements, CDBG-supported building and health code enforcement activity will be targeted in Census Block Groups where 51% or more of the households earn less than or equal to 80% of the Area Median Income *and* in at least one of the following neighborhood redevelopment areas:

- The Jackson, Appleton, Middlesex (JAM) Street Urban Renewal Plan;
- The Acre Urban Renewal Plan;
- Block groups eligible under the DHCD-Neighborhood Stabilization Program, or
- Block groups targeted for funding through the City Manager's Neighborhood Impact Initiative

Any Building or Health Inspector conducting activity in these eligible areas may charge their time to the CDBG program. As has been the practice in the past, Inspectors submit copies of weekly time sheets and a description of the code enforcement activity, each month, to the Community Development office to help document compliance with the program. To further ensure proper tracking and compliance the Inspectional Services office uses the City's MUNIS system to identify those properties eligible to inspect under the CDBG program.

Concentrating CDBG-funded building and health code enforcement activity in this way will help support the comprehensive efforts of other City departments to make significant improvements to Lowell's low- and moderate-income neighborhoods, while ensuring that we comply with HUD's guidance.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 2 Action Plan Lead-based Paint response:

1. LEAD-BASED PAINT HAZARD ABATEMENT

Lowell's Lead Abatement Program has been awarded a \$3 million Lead Hazard Control Grant by the U.S. Department of Housing and Urban Development (HUD) beginning April 15, 2009 through April 2012. During this time a minimum of 117 existing housing units throughout the Merrimack Valley will achieve compliance with the Massachusetts Lead Law. Low-income homeowners and owners that rent to low-income tenants are eligible for financial assistance in the form of grants, ranging from \$16,000-\$20,000 per unit. Other key components of the grant are lead poisoning prevention education, community outreach and technical training to increase the availability of licensed professionals to perform lead related activities. The prevention and outreach components are essential to raise awareness and modify behavior in a way that ultimately reduces the incidence of childhood lead poisoning. Partnerships with the following agencies have been established to successfully reach program goals: Greater Lawrence Community Action Council, the Institute for Environmental Education and Merrimack Valley Housing Partnership and Community Teamwork, Inc.'s housing and YouthBuild Programs.

\$15,000 in CDBG funds will be used to support the Lowell Lead Abatement Program (LLAP) during the 2011-2012 fiscal year. Primarily these funds are used to offer zero and low interest loans for those properties where the deleading cost exceeds the grant amount. The project is described in greater detail on the project worksheets.

MassHousing's "Get the Lead Out" loan program will be utilized when CDBG funds do not apply. MHFA loan amounts range from \$30,000-\$45,000, depending on property type. Interest rates range from 0% deferred to 5% amortized. Qualifying borrowers must demonstrate no more than 50% debt to income ratio in order to be eligible.

The Lead Abatement Program requires a 3 year Affordable Housing Restriction on all rental units receiving assistance from the Lead Program. The restriction, in accordance with the Residential Lead-Based Paint Hazard Reduction Act of 1992 requires occupancy by low to moderate income households for a minimum of three years after lead abatement. The Affordable Housing restriction is intended to create and maintain the availability of affordable housing units in the City of Lowell and the region.

All of the above programs and varied funding sources come together to form working partnerships that enable Lowell to aggressively assist HUD in its goal to eliminate childhood lead poisoning as a major health problem.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

1. SPECIFIC HOUSING OBJECTIVES

The following table outlines the specific accomplishment goals that the City of Lowell plans to achieve through projects supported during the 2011-2012 Program Year. A more detailed enumeration of output and outcome objectives for individual housing projects is included with the project worksheets that describe these projects.

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL	SOURCE
Rental Housing Subsidies	10-Housing Units	34	HOPWA
Direct Homeownership Assistance	04-Households	30	HOME
New Housing Construction	10 Housing Units	2	HOME
Rehab, Single-Unit Residential	10-Housing Units	8	HOME/CDBG
Rehab, Multi-Unit Residential	10-Housing Units	11	HOME
Lead-Based/Lead Hazard Test/Abatement	10-Housing Units (Abated)	12	CDBG
Homeownership Assistance (not direct)	01-People (Served)	100	CDBG
Code Enforcement	10-Housing Units (Inspected)	1,440	CDBG
Security Deposits	04-Households	10	CDBG

Among the 30 households projected to receive direct homeownership assistance, approximately 50% will be minority first-time homebuyers.

2. USE OF AVAILABLE RESOURCES

As is outlined in the table above, Lowell intends to use \$1,569,944 in Consolidated Plan funding from the CDBG, HOME, and HOPWA programs to support housing activities during the 2011-2012 Program Year for eligible populations within the program jurisdictions. The funding will support the following housing projects:

CDBG	
Cambodian Mutual Assistance Association- Merrimack Valley Housing Partnership- First Time Homebuyer Classes	\$3,332.00
Coalition for a Better Acre- Post Purchase Homeownership Education Program	\$6,370.00
City of Lowell, DPD – Emergency Repair Program	\$30,000.00
City of Lowell, DPD – Lead Paint Abatement Program	\$15,000.00
City of Lowell, DPD – Inspectional Services	\$45,000.00
Lowell Housing Authority – Mobility Counselor	\$5,000.00

HOME	
City of Lowell, DPD - First Time Homebuyer Program	\$200,000.00
City of Lowell, DPD - HOME Housing Rehab	\$135,000.00
Merrimack Valley Housing Partnership - First Time Homebuyer Downpayment Assistance Program	\$55,000.00
Residents First Development Corporation - Rivers Edge Development (Yr 3 of 7)	\$200,000.00
Winn Development - Hamilton Crossing (Yr 2 of 3)	\$220,000.00
HOPWA	
AIDS Action Committee of MA, Inc. - Rental Assistance Program	\$50,000.00
AIDS Action Committee of MA, Inc. -Emergency Housing & St. Paul's Residence	\$55,230.00
AIDS Action Committee of MA, Inc. -Middlesex HOCH Program	\$79,302.00
Institute for Health and Recovery- Project HEAL	\$30,000.00
Justice Resource, Inst. Dba JRI Health - Assisted Living Program	\$182,801.66
Lowell House, Inc. - HIV/AIDS Housing Information Services	\$54,185.00
Lowell House, Inc. - HIV/AIDS Supportive Services	\$50,816.00
South Middlesex Opportunity Council - HOPWA Program	\$57,300.00
Tri-City Community Action Program, Inc. - Benefits and Specialized Housing	\$51,628.00
Victory Programs Inc. - Ruah House	\$43,979.00

Other Federal, state, local, and private funding sources will match these funds to achieve the accomplishment goals outlined above and in the HOPWA section of this plan. The HOME and CDBG-funded projects outlined above will be matched by at least \$5,371,274 from other funding sources. The HOPWA-funded projects will be matched by at least \$1,222,800 from other funding sources. Anticipated sources of matching funds include:

- Lead Hazard Control Grant
- Contributions of HOME funding through the Massachusetts Department of Housing and Community Development (DHCD) to Lowell projects
- Project-based Section 8 certificates through the Lowell Housing Authority
- Low Income Housing Tax Credits
- Project financing at favorable interest rates from the Lowell Development and Finance Corporation and local lenders
- Private contributions to subrecipients

HOME Program Match Requirement

Although the City of Lowell has documented more than \$4 million in excess matching funds from prior program years, Lowell will continue to identify funding from the Massachusetts Rental Voucher Program operated by the Department of Housing and Community Development as a source of additional local match during the 2011-2012 program year.

Foreclosure Prevention

The recent surge in foreclosures nationwide has received much media attention and is affecting our local and national economies. Home foreclosures and sub-prime mortgages impact existing homeowners, and neighborhoods. Over the past several years, the City has taken a proactive role in foreclosure prevention activities.

More than 500 households have purchased a home in Lowell through the City's First Time Homebuyer Program. To date, none of these sales have resulted in foreclosure, delinquency, or default on property purchased. The majority of households using the program secure 30-year mortgages with a fixed rate. Approximately 3-4 borrowers a year utilize 30-year mortgages with a rate that adjusts every 1-5 years with zero points. The City does not advise borrowers to use sub prime loans and none of the households going through the First Time Home Buyer Program to date have been approved for one.

Lowell's Department of Planning and Development operates the First Time Buyer Program for low- and moderate- income households, applying HOME funds toward downpayment assistance. The City's program has built a strong partnership with the Merrimack Valley Housing Partnership, a local non-profit service agency that provides pre-purchase counseling to potential homebuyers. During a recent HUD monitoring of its program, no deficiencies were found and MVHP is listed among agencies participating in HUD's Housing Counseling Program. Households are required to have completed counseling through MVHP prior to applying to the City for downpayment assistance. This relationship has ensured that potential homebuyers are well informed of the home buying and mortgage process and has been key to the accomplishments of the City's program.

Despite the success of these programs, however, homebuyers, most of who do not seek pre-purchase counseling or training, have fallen victim to sub-prime mortgages and foreclosures. To combat this problem, the Lowell Foreclosure Prevention Task Force was initiated by members of the local banking, government, and non-profit service sectors. The Task Force is charged with conducting public awareness campaigns to educate homebuyers about counseling and financial resources available. The Task Force, in collaboration with the Northern Middlesex Registry of Deeds, monitors existing mortgages, particularly those with adjustable rates and has contacted homebuyers at risk of losing their homes. A 24-hour hotline, Homeowner's Hope Hotline, has been set up to provide counseling and referrals to homeowners seeking assistance. Assistance is available in a variety of forms including financial counseling, applying to Mass Housing Home Saver Program, negotiations with an existing mortgagor to refinance or modify terms, or negotiating a short sale, among others. In the event that retaining the home is not feasible, the homeowner is referred to the Coalition for a Better Acre, Lowell's Neighborworks America affiliate, or Community Teamwork, Inc., a local multi-service provider that operates a rental assistance program to assist the household in transitioning to a rental unit.

The Task Force has also partnered with the Lowell Development and Financial Corporation to offer gap financing to assist homeowners facing foreclosure to refinance into fixed-rate conforming loans from local lenders. The homeowners are carefully matched with loans that they can afford and the LDFC finances a small \$2,500-10,000 second mortgage to close any gaps between the amount needed and the amount the homeowner can afford to borrow.

The Department of Planning and Development (DPD) will continue its collaboration with MVHP to assist new homebuyers through the purchase process and working with the Task Force to help existing homeowners find the best solutions to their problems.

The DPD is also involved in an interdepartmental City effort to address the potential problems associated with abandonment and neglect of properties in neighborhoods

following foreclosures. The City is instating specific inspection protocols for these properties, establishing and maintaining databases of troubled and abandoned buildings, and working with property owners, including lenders, to make sure that the impact of these properties on their surrounding neighborhoods is minimized and mitigated.

Finally, the DPD is working with first-time homebuyers, trained through the programs discussed above, to purchase many of the homes that have been foreclosed upon. This allows the properties to be reoccupied quickly, preventing neighborhood decline. It also takes advantage of the significantly reduced prices of these homes to allow new first-time homebuyers to access affordable properties.

Neighborhood Stabilization Program

In September 2008 the U.S. Department of Housing and Urban Development, under the Neighborhood Stabilization Program (NSP), awarded \$43 million to the Massachusetts Department of Housing and Community Development (DHCD) to be used to support municipalities in their efforts to address foreclosed and abandoned properties.

The City of Lowell was awarded \$1.2 million in Massachusetts NSP funds for the redevelopment of vacant and abandoned properties in Census Tract block groups hit hardest by the foreclosure crisis. NSP funds will support four redevelopment projects, expected to produce more than 20 new affordable housing units.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 2 Action Plan Public Housing Strategy response:

1. NEEDS OF PUBLIC HOUSING

The City of Lowell works closely with the Lowell Housing Authority (LHA) to encourage public housing improvements and public housing residents' involvement.

Lowell's Five-Year Consolidated Plan supports the PHA Plan with the following actions and commitments:

- Use of HOME and CDBG funds to expand the supply of affordable housing in the region;
- Use of CDBG funds to operate Learning Zone youth programs with the LHA;
- Use of CDBG and HOME funds to stabilize neighborhoods in which there is an excessive concentration of poverty, including some in which there are LHA developments.

The Lowell Housing Authority has identified several goals that are consistent with the City's prioritized use of funds. These include collaborating with other local non-profits to help families achieve self-sufficiency and expand the homeownership program.

ADDRESSING THE NEEDS OF LHA RESIDENTS

The LHA works on a regional level to address the needs of extremely low-income, low-income, and moderate-income families. Expansion of its Section 8 Homeownership program is one activity in particular which the Authority hopes will help assist households throughout Greater Lowell. In an effort to offer its tenants more than just affordable housing, LHA provides a variety of social, educational, and recreational activities including youth programs, employment training, and field trips for the elderly. LHA continues to promote partnerships with local organizations to provide quality services to its tenants.

The Authority has also identified the need for an increase in handicap accessible units. They have entered into an Agreement with HUD to move forward with the establishment of 25 additional handicap accessible units. This process should be completed over the next five years and will include units for the elderly and disabled as for families.

ADDRESSING REVITALIZATION AND RESTORATION NEEDS

According to the LHA, improvements to the individual housing developments, elevator upgrades, and upgrades to dwelling equipment are among the priority citywide projects. In the coming years the Authority is focusing on upgrading apartments at North Common Village with a total rehab which includes new plumbing, electrical, and a more efficient re-design of apartments. To date, one third of the targeted units have been completed. Additionally, kitchens and baths will be updated at the George Flanagan housing development. The LHA receives approximately \$3 million each year in Capital Funds to achieve these goals.

With the award of ARRA funds, the Authority was able to accelerate the completion projects identified in our five year plan. At Bishop Markham Village, the Authority was able to move forward with the installation of all new energy efficient windows in all three hundred and ninety-nine apartments at that location. The LHA was also able to complete an exterior siding project at the George Flanagan Development. Lastly, the Authority will federalize the Father Morrissette Manor which is currently being funded through the State. Through the use of ARRA funds, the Authority was able to paint all common areas, replace worn carpet and install better lighting. Once the federalization process is complete, the Authority will receive additional operating and capital funding for this elderly/disabled development.

IMPROVING THE LIVING ENVIRONMENT OF LHA RESIDENTS

The Lowell Housing Authority offers programs and activities which help improve the living environment for low-income and moderate-income families living in public housing. These activities are summarized below:

Supportive Living Services Program

Over the past six years, supportive services have been provided through LHA, which encourage elderly/disabled residents to participate in social activities including on-site cafes, health screenings, field trips, and educational programs, improving their overall life experiences.

Learning Zone –

“The Learning Zone” After-School Program sites are situated within two of our family Public Housing developments; George W. Flanagan and North Common Village. The Learning Zone (North Common Village) serves youth in grades 2-8 from both the North Common Village Public Housing development as well as the surrounding Acre neighborhood. The Learning Zone (George W. Flanagan) serves youth in grades 2-8 from both the George W. Flanagan Public Housing development as well as the surrounding Highlands neighborhood. The overall mission of the Learning Zone is to offer daily tutoring assistance, hands-on activities, critical thinking exercises, informational guest speakers and recreational opportunities to further promote academic success and broaden one’s quest for knowledge. Program staff is also able to act as a liaison between parents and school staff. Throughout the school year, both Girl Scouts curriculum and private piano instruction are offered on a weekly basis.

LHA RESIDENT PARTICIPATION

In an effort to address the needs of public housing, the Lowell Housing Authority offers its residents opportunities to become involved in LHA management and policy

implementation. LHA also provides a variety of activities aimed at self-sufficiency and homeownership among its residents. These programs are described below:

Community Service Requirements

A requirement of the residential lease signed by all public housing residents of LHA is to participate in the Community Service Program. As part of the program, non-exempt residents are mandated to contribute eight hours per month of community service, participate in eight hours per month of economic self-sufficiency activity, or a combination of the two. Service opportunities include volunteering in a local school, hospital, child care center, working with youth organizations, and improving the physical environment through participation in outdoor programs.

Family Self-Sufficiency Program

The Family Self-Sufficiency Program is designed to foster a holistic approach to self-sufficiency. The FSS Section 8 program currently consists of approximately 30 participants and LHA is in the process of seeking HUD approval to offer an FSS Public Housing program. In the past two years, one graduate of the FSS program has utilized the program to purchase a home within the City of Lowell. Other services provided through the program include: resume development and interviewing techniques, financial literacy education, assistance with securing daycare placement, transportation resources, medical/mental health referrals, First Time Homebuyers Program, and credit repair/credit establishment.

Homeownership Program

The Homeownership Program provides residents who are interested in owning their own home with the education and support needed to become financially capable of purchasing their own home. Residents are carefully directed through the process of becoming qualified for mortgage financing, finding a prospective home for purchase, the home inspection process, and other details needed to eventually own and move into their own home. The LHA works closely with the Merrimack Valley Housing Partnership (MVHP) and absorbs the cost of enrollment in the First Time Homebuyer's Course for its residents who are pursuing homeownership.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 2 Action Plan Barriers to Affordable Housing response:

1. ELIMINATION OF BARRIERS TO AFFORDABLE HOUSING

The City of Lowell continues to work to eliminate barriers that may limit the production or feasibility of affordable housing construction that are within the capacity of local government to address. Foremost among these are zoning and land-use regulations. In December of 2004, the Lowell City Council adopted a comprehensive reform of the City's zoning regulations, consistent with the 2003 Master Plan. An update to this Master Plan is currently in progress and is scheduled to be released in late 2011.

Under the new zoning, more than 38% of the City's land area is zoned to allow multi-family development in residential or mixed-use zoning districts. The City allows significant density in these zones as described in Table 4-1. Even the most restrictive single-family zone allows more than four units per acre. In addition, the City's Zoning Ordinance allows accessory dwelling units in single-family zoned areas and encourages the conversion of existing buildings including schools, churches, and obsolete industrial buildings, into multi-family residential uses, even when those buildings are located in single-family zoning districts. In certain urban mixed-use zoning districts parking restrictions are limited to one space per unit, and a by-right waiver for all required parking is provided if spaces are leased in a public parking structure within 1,500 feet of the project site.

Zoning District(s)	Proportion of Land Area	Units per Acre
Suburban Multifamily (SMF) & Suburban Mixed Use (SMU)	0.06	14.5
Traditional Two Family (TTF) & Traditional Multifamily (TMF)	0.16	10.9
Traditional Mixed Use (TMU), & Neighborhood Business (NB)	0.03	17.4
Urban Multifamily (UMF) & Urban Mixed Use (UMU)	0.03	43.5
Downtown Mixed Use (DMU), High Rise Commercial (HRC), & Institutional (INST)	0.08	60-120*

Source: City of Lowell Zoning Code

*Limited only by floor area ratios

Over the course of the 2010-2011 Program Year, the City anticipates continuing to implement the provisions of this Ordinance and evaluating its effectiveness at meeting the goals of the Master Plan including promoting the concept of Lowell as a

“Lifetime City.” Particular attention will be paid to how the code impacts affordable housing projects. The Lowell City Council will be considering the extension of the Lowell Smart Growth overlay zoning district to include land with vacant and dilapidated mill buildings. Adoption of a zoning amendment will allow as-of-right permitting under an expedited timeline of the building’s redevelopment and will require a minimum of 20% of the proposed residential units include an affordability restriction.

Lowell’s permit fees and development review process are also some of the least burdensome in the region. The City does not charge development impact fees or technical review fees that are permitted under Massachusetts General Law and places no special permitting reviews on affordable housing projects that would not be required of all developments.

Unfortunately, the primary barriers to the production of affordable housing in Lowell and throughout Eastern Massachusetts remain the high cost of construction and high property values. These barriers are, for the most part, beyond the control of the local jurisdiction. The City of Lowell adopted the MA Stretch Energy Code in 2010. The Stretch Code is an appendix to the MA building code that requires enhanced energy standards for certain development projects. We expect that construction cost may increase for certain projects, primarily new construction, however in many cases the capital cost will be recouped with lower energy costs over the long run. In order to help developers and property owners overcome additional costs due to the Stretch Code, the City has established a revolving loan fund through Lowell Development and Financial Corporation (LDFC) to provide very low interest loans for residential property owners of up to four (4) residential units for energy efficiency retrofits, and a grant reimbursement for all construction projects subject to the Stretch Code standard. While this will require additional upfront effort from developers, the Stretch Code will ultimately result in a higher quality of life and lower energy costs for individuals residing in new affordable housing units adhering to these regulations.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 2 Action Plan HOME/ADDI response:

1. FORMS OF INVESTMENT OUTSIDE 24 CFR 92.205(B)

The City of Lowell does not intend to invest HOME funds using forms of investment other than those described in 24 CFR 92.205(b) during the 2011-2012 program year.

2. GUIDELINES FOR RESALE/RECAPTURE

Section 92.254(a)(5) of HUD Section 24 allows the participating jurisdiction to impose either resale or recapture requirements on properties sold or refinanced that have been assisted with HOME funds. HOME funds awarded to first time homebuyers are provided as a deferred loan at 0%. The City of Lowell prefers to use the recapture method, but may be required to use the resale method, depending on the circumstance. The following applies to the recapture requirements in compliance with the standards of 92.254(a)(5).

The City of Lowell will recapture all of the HOME assistance to the First Time Home Buyer under the following conditions:

- The house does not continue to be the principal residence of the family or if the property is sold, transferred or refinanced.
- The City of Lowell reserves the right to re-inspect any failed items noted on the Housing Quality Standard Report at the end of the 24-month rehabilitation period. Failure of the homeowner to repair said items will result in the immediate repayment of the original HOME assistance.
- In the event of foreclosure of the first mortgage the MORTGAGOR agrees that the net proceeds of a foreclosure sale (after payment of the prior mortgage) shall be paid to the City of Lowell in payment of the amount loaned under the HOME agreement as set forth in 92.254(a)(5)(ii)(A)(3). The City must demonstrate that it has made a good faith effort to salvage the project and preserve it for affordable housing.

3. GUIDELINES FOR REFINANCING DEBT

The City of Lowell does not intend to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds during the 2011-2012 Program Year.

4. ADDI

The City of Lowell did not receive ADDI funds for the 2011-2012 Program Year.

5. AFFIRMATIVE MARKETING ACTIONS

The Department of Planning and Development (DPD) continues to further affirmative marketing actions to involve minorities and women in the HOME program. Notices of funding availability are published in Spanish, Portuguese, and Khmer as well as English. Requests for contractor qualifications for rehabilitation and lead abatement program contractor lists are advertised in minority publications. Qualified MBE and WBE contractors are included on lists of qualified contractors provided to property owners who receive assistance through these programs.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction’s plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 2 Action Plan Special Needs response:

1. SOURCES OF FUNDS

The Continuum of Care expects to receive approximately \$11,776,648 from public and private sources. Approximately 5% of these funds will be directed toward prevention activities. A complete breakdown of Lowell’s CoC resources is included in the table below.

2011 Lowell Continuum of Care Sources of Funds

Agency/Program	Amount
Alternative House Apartments	\$65,500
Alternative House Women in Transition	\$1,012,000
ARRA Homeless Prevention/Rapid Rehousing (City)	\$117,000
ARRA Homeless Prevention/Rapid Rehousing (Community Teamwork, Inc.)	\$98,000
ARRA Homeless Prevention/Rapid Rehousing (Massachusetts Housing and Shelter Alliance)	\$339,000
CDBG - Community Teamwork Emergency Motel Placement	\$4,900

Jurisdiction

Lowell Transitional Living Center (ESG)	\$13,000
Community Teamwork, Inc. - FEMA	\$70,000
Community Teamwork, Inc. – Merrimack House (ESG)	\$13,000
Community Teamwork, Inc. - SHIFT Coalition (ESG)	\$29,170
Community Teamwork, Inc. – Stabilization (Lowell)	\$664,875
Community Teamwork, Inc. – SSTAP (Lowell)	\$530,000
Community Teamwork, Inc. – Temporary Emergency Services and Services (TESS)	2,175,012
Crescent House (Veterans)	\$1,500,000
HEAL (Institute for Health and Recovery)	\$257,000
Housing consumer Education Center (CTI, Lowell Only)	\$154,824
House of Hope, Inc.	\$2,538,495
Justice Resource Institute- The GRIP Project	\$9,000
Lowell Housing Authority - Transitional Housing Program	\$128,000
Lowell Transitional Living Center	\$1,250,000
Lowell Transitional Living Center Apartments (Chronically Homeless Permanent Supportive Housing)	\$108,000
Merrimack Valley Regional Network Flex Funds (CTI, Lowell Only)	\$16,250
Merrimack Valley Regional Network Staffing (CTI, Lowell Only)	\$30,000
Pathfinder Apartments (Bridgewell, Inc., Chronically Homeless Permanent Supportive Housing)	\$101,728
Pathfinder Permanent Supportive Housing (Bridgewell, Inc., Chronically Homeless, Mentally Ill)	\$551,894
TOTAL	\$11,776,648

Included in the total above is \$869,161 HUD McKinney-Vento Act Homeless Assistance Program/Supportive Housing Program funds that directly support four of the city’s homeless housing and service providers with programs that include:

- Alternative House, Women in Transition from domestic violence: \$189,283;
- House of Hope, Inc. Transitional Housing for Families: \$92,567;
- Lowell Transitional Living Center, case management for individuals: \$67,350
- Lowell Transitional Living Center, outreach program: \$40,325
- Pathfinder Permanent Supportive Housing/Bridgewell, Inc., permanent housing and services for chronically homeless, mentally ill individuals: \$400,894;
- Pathfinder Apartments/Bridgewell, Inc. services for chronically homeless, mentally ill individuals in permanent housing developed with HUD McKinney-Vento funds: \$79,742

HUD McKinney-Vento Act Homeless Assistance Program funded programs collectively expect to leverage approximately \$5,987,827 additional direct and indirect funding during the program year.

During the 2011-12 Program Year, the City of Lowell plans to spend \$105,442 in Federal ESG funds on programs for the homeless. These funds will serve approximately 6 homeless shelters and more than 203 people. Specific projects being supported during the 2011-2012 Program Year are listed below. The goals of these projects are to prevent homelessness, and assist individuals and families find permanent housing and regain self-sufficiency. A more detailed account of output and outcome objectives for these projects is included with the project worksheets that describe these projects.

- Alternative House – Emergency Shelter for Battered Women \$13,000 (ESG)
- Community Teamwork, Inc. – Emergency Motel Placement \$4,900 (CDBG)
- Community Teamwork, Inc. – Merrimack House \$13,000 (ESG)
- Community Teamwork, Inc. – SHIFT Coalition \$29,170 (ESG)
- House of Hope, Inc. – Shelter Operating Expenses \$14,000 (ESG)
- Justice Resource Institute- The GRIP Project \$9,000 (ESG)
- Lowell Transitional Living Center – Winter Protocol \$13,000 (ESG)
- Merrimack Valley Catholic Charities – Brigid’s Crossing \$9,000 (ESG)

It is expected that these ESG funds will leverage approximately \$3,557,164 during the 2011-2012 program year.

The City of Lowell has also been allocated \$978,000 in funds through the Homelessness Prevention/Rapid Re-housing program as part of the American Recovery and Reinvestment Act of 2009. These funds will support a number of programs that provide financial assistance as well as stabilization services to individuals and families who are homeless and those at-risk of losing their homes.

2. HOMELESSNESS & CHRONIC HOMELESSNESS

The City of Lowell’s 10 Year Plan (10YP) to End Homelessness is in its fourth year. The City’s Department of Planning and Development (DPD) is the Lead Entity for the 10YP and is also responsible for the Continuum of Care (CoC), Community Development Block Grant, HOME Investment Partnership Program, Emergency Shelter Grants Program, Housing Opportunity for Persons with AIDS, Neighborhood Stabilization Program, and the American Recovery and Reinvestment Act of 2009 Programs. DPD is also tasked with the responsibility of ensuring the comprehensive coordination and/or management of state homeless housing and services programs, the Merrimack Valley Regional Network, and any other mainstream and/or private funding that the city or its partners may receive to end homelessness. The 10YP and CoC Planning Workgroup actively participate in efforts to coordinate the ConPlan, CoC, 10YP and any other strategy or plan to address prevention of homelessness, homelessness, chronic homelessness and the elimination of veteran’s homelessness in five years.

In June of 2010 the United States Interagency Council on Homelessness (USICH) announced *Opening Doors* “the nations’ first comprehensive strategy to prevent and end homelessness.” As part of the announcement the 860 cities across the country like Lowell, that are participating in 355, 10 Year Plan were asked to “update and implement plans to end homelessness to reflect local conditions and the comprehensiveness of this Federal Plan, as well as to develop mechanisms for effective implementation.” Since September, the 10YP Systems Analysis Subcommittee (SAS) with members from Lowell’s 10YP and CoC Planning Workgroup have begun meeting to update Lowell’s 10YP.

Using data from the 2009 and 2010 Annual Homeless Assessment Reports, U.S. Veterans Administration, 2009-2011 Annual Homeless Censuses; other local homeless data; an inventory of homeless housing, services, rapid re-housing and prevention programs in the Greater Lowell area, the SAS is in the process of evaluating the city’s progress in reflecting the “strategic planning and comprehensiveness of the Federal plan.”

The SAS will also be reviewing the evidence-based performance measures and outcomes of both the American Recovery and Reinvestment Act of 2009 and Massachusetts Interagency Council on Housing and Homeless' Regional Network Pilot to End Homelessness' Homeless Prevention and Rapid-Re-Housing programs. However, as funding for these programs end, and the economic recovery for those living at or below the poverty level continues to lag far behind the general population, barriers to sustainable permanent housing will be high.

To address the Federal Strategic Plan's Signature Initiative #1: To prevent and eliminate Veteran's homelessness, Lowell is working with the Veterans Administration(VA)/Bedford VA Hospital to develop a permanent supportive housing project that includes a for-profit business and/or social enterprise/business component specifically designed very vulnerable individuals that may be difficult to house and employ. The city's DPD, Veterans Services Office and Veterans Career Center Specialist are part of a team that includes the VA's New England Coordinator of VASH vouchers and the Directors of Self Employment Services and the Compensated Work Programs. Other members include: the Directors of Housing, Clinical Services and a Consumer Education Center from two non-profit housing develop agencies. On March 29, 2011, the SAS will be meeting with representatives from the Bedford VA to learn more about the plans to end Veteran's homelessness in their jurisdiction that includes the city of Lowell.

In 2010, the largest percentage of persons entering emergency shelter (28%) and transitional housing (32%) came from a combination of places that included psychiatric facilities, substance abuse treatment centers or detox, hospital (non-psychiatric), jail, prison or a juvenile detention programs. Many of these individuals are chronically homeless. They cycle through institutions and shelters within various jurisdictions and continue to be difficult to track. To address chronic homelessness, Bridgewell, Inc. opened the Pathfinder Apartments with 12 new, 0-bedroom units (of permanent supportive housing for chronically homeless, mentally ill individuals, 8 of which were funded by HUD's Supportive Housing Program. The project received an Occupancy Permit in October of 2009 and was fully staffed, occupied and functional by the close of that year. In addition as stated above, Lowell's SAS is currently in discussions with the U.S. Veterans Administration to develop a new housing project for chronically homeless veterans. As the Federal Strategic Plan and the Commonwealth of Massachusetts have prioritized preventing and eliminating Veterans' homelessness; and with the Veterans Administration and other key partners at the table, we are cautiously optimistic that collectively we can address any barriers or obstacles that may occur.

3. HOMELESSNESS PREVENTION

As stated above, Lowell's 10YP Systems Analysis Subcommittee will be reviewing the evidence-based performance measures and outcomes of both the American Recovery and Reinvestment Act of 2009 and Massachusetts Interagency Council on Housing and Homelessness/Regional Network Pilot to End Homelessness' Homeless Prevention and Rapid-Re-Housing programs. Part of this effort will be to assess the community's "early-warning system;" and to identify areas within the system in need of strengthening, capacity building and program integration interventions; ongoing training in housing placement and trauma in formed care for housing coordinators and sustainability specialists; and continued relationship building with landlords. In addition this spring Community Teamwork, Inc's new *Northeast Affordable Rental*

Housing online database will go live to help individuals and families find available and affordable rental units in Lowell, throughout the Merrimack Valley and North Shore of Massachusetts.

4. DISCHARGE COORDINATION POLICY

As stated above, the largest percentage of persons entering emergency shelter (28%) and transitional housing (32%) came from a combination of places that included psychiatric facilities, substance abuse treatment centers or detox, hospital (non-psychiatric), jail, prison or a juvenile detention programs. Lowell's 10YP SAS, Behavioral Health and Criminal Justice Subcommittees will continue to work with medical, mental health and correctional institutions to try and prevent inappropriate discharges from these facilities to shelter. However as a result of federal, state and local budget deficits, options for more appropriate placements for individuals such as those needing detox, medical and mental health treatment have greatly diminished in the Greater Lowell Area. For example: in 1996 Lowell's Solomon Mental Health eliminated a 16-bed inpatient facility; in 2002 Lowell General Hospital closed its 34-bed psychiatric unit; in December of 2010 Lowell Community Health Center's closed its 24-bed detox center; and the proposed governor's budget for FY'12 in Massachusetts will eliminate another 160 of the 600 beds in mental-health facilities across the state. However, Lowell's CoC and 10YP are working with medical, mental health and corrections partners to address these challenges.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 2 Action Plan ESG response:

Not Applicable

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 2 Action Plan Community Development response:

1. PRIORITY COMMUNITY DEVELOPMENT NEEDS

The following table identifies the City of Lowell's priority non-housing Community Development needs that support the thematic vision goals that were outlined in the City's Master Plan. Only those needs which were identified as "High" or "Medium" priorities are listed below.

ACTIVITY	MATRIX CODE	PRIORITY	FUND SOURCE
<u>A. LIFETIME CITY</u>			
Acquisition of Real Property	01	High	CDBG, City
Disposition of Real Property	02	High	CDBG, City
Senior Centers	03A	Medium	CDBG, City, State
Youth Centers	03D	High	CDBG, Private
Health Facilities	03P	Medium	CDBG, State, Private
Senior Services	05A	Medium	CDBG, City
Handicapped Services	05B	Medium	CDBG, State, Private
Removal of Architectural Barriers	10	Medium	CDBG, City
<u>B. ECONOMIC DEVELOPMENT</u>			
Clearance and Demolition	04	High	CDBG, City
Clean-up of Contaminated Sites	04A	High	CDBG, Other Federal, City
Relocation	08	High	CDBG, State, City
Rehab Commercial/Industrial Buildings	14E	High	CDBG, City, Private
Acquisition – for Rehabilitation	14G	Medium	CDBG, City, State
Non-Residential Historic Preservation	16B	Medium	CDBG, Private
Commercial/Industrial Land Acquis./Dispos.	17A	High	CDBG, City
Commercial/Industrial Infrastructure Development	17B	Medium	CDBG, State, City
Com./Ind. Bldg Acquis., Construct., Rehab.	17C	High	CDBG, State, City
Direct Financial Assistance to For-Profits	18A	High	CDBG, State, Private
ED Technical Assistance	18B	High	CDBG, State, City, Private
Micro-enterprise Assistance	18C	High	CDBG, Private
Planned Repayment of Section 108 Loans	19F	High	CDBG, City

C. NEIGHBORHOOD CHARACTER

Acquisition of Real Property	01	High	CDBG, City
Disposition of Real Property	02	High	CDBG, City
Parks, Recreational Facilities	03F	High	CDBG, City, State
Street Improvements	03K	High	CDBG, State
Sidewalks	03L	High	CDBG, State
Tree Planting	03N	High	CDBG, City, Private
Clearance and Demolition	04	High	CDBG, City
Code Enforcement	15	High	CDBG, City
Operation and Repair of Foreclosed Property	19E	Medium	CDBG, City

D. CAPACITY BUILDING

Public Services (General)	05	High	CDBG, State, Private
Youth Services	05D	High	CDBG, State, Private
Transportation Services	05E	Medium	CDBG, State, Other Federal
Substance Abuse Services	05F	Medium	CDBG, State, Private
Battered and Abused Spouses	05G	Medium	CDBG, State, Private
Employment Training	05H	High	CDBG, State, Private
Tenant/Landlord Counseling	05K	Medium	CDBG, Private
Non-Profit Organization Capacity Building	19C	Medium	CDBG, Private
Mental Health Services	05O	Medium	CDBG, Private
Subsistence Payments	05Q	Medium	ESG, Private

2. COMMUNITY DEVELOPMENT OBJECTIVES

The following table identifies the City of Lowell’s anticipated 2011-2012 Program Year non-housing Community Development accomplishments for each of the identified priority activities identified above. Only those categories in which activities are proposed for the program year are listed below. The City of Lowell does not anticipate funding activities which address the needs that are not listed during the 2011-12 Program Year. Specific activities that will meet these goals are described in greater detail on the project worksheets contained within this plan. All of the projects supported with CDBG funds will meet the statutory goals of providing decent housing and a suitable living environment and expanded economic opportunities, principally for low-income and moderate-income persons.

Activity	Accomplishment Units	2010-2015 Five Year Goals	2011-2012 Program Year Goals
<u>Lifetime City</u>			
Senior Centers	Public Facility Acquired/Rehabbed	N/A*	1
Youth Facilities	Public Facility Acquired/Rehabbed	1	2
Senior Services	People Served	N/A*	2,315
Handicapped Services	People Served	1,000	164
Security Deposits	Households Assisted	N/A*	10
Rehab, Single-Unit Residential	Housing Units	75	13
Lead-Based/Lead Hazard Test/Abatement	Housing Units Abated	50	2
<u>Economic Development</u>			
Direct Financial Assistance to For-Profits	Businesses Assisted	200	25
ED Technical Assistance	Businesses Assisted/People Served	215	4
Micro-enterprise Training	People Trained	150	15
<u>Neighborhood Character</u>			
Public Facilities (General)	Public Facilities Acquired/Rehabbed	N/A*	1
Parks/Recreational Facilities	Public Facilities Improved/Constructed	5	1

Jurisdiction

Tree Planting Projects	Public Facilities (Projects)	100	10
Code Enforcement	Housing Units Inspected	7200	720
Capacity Building			
General Public Services	People Served	60,000	5,493
Youth Services	People Served	3,500	475
Battered and Abused Spouses	People Served	N/A*	48
Employment Training	People Served	765	50
Mental Health Services	People Served	N/A*	85
Subsistence Payments	People Served	N/A*	51
Homeownership Assistance (Not Direct)	People Served	2,000	89

* These activities were identified in the 2010-2015 Consolidated Plan as “medium” or “low” funding priorities. Five Year Goals were not identified for activities in these categories.

Section 108 Loan Activities

During the 2005-06 and 2006-07 Program Year, the City utilized the Section 108 program to support three economic development and housing projects in and around Downtown Lowell. One project is complete as discussed in the 2007-08 Annual Action Plan, the other two will continue to be underway during the 2011-2012 program year.

A \$3 million Section 108 loan to support the Hamilton Canal District project was drawn in April 2006. This project involves the assembly, remediation, and redevelopment of more than 15 acres of brownfields sites adjacent to Downtown Lowell as a mixed-use economic development project that will create at least 145 new jobs, several hundred housing units, as well as new public infrastructure. The City is also utilizing a \$2 million Brownfields Economic Development Initiative grant that will be matched by a \$3 million Section 108 loan. The loan was repaid in full during the 2009-2010 program year from the proceeds of the sale of portions of the development district. The project was originally proposed as a low and moderate income job creation activity and the project’s developer had committed to creating at least 400 jobs in the district. However, the project will also meet eligibility and national objective criteria of low and moderate income benefit with the construction of a 130-unit affordable housing development that was completed in Spring 2011 and substantial public infrastructure.

The final phase of the Boott Mills redevelopment project will create 60,000 square feet of new office space and at least 72 new jobs in a complex that includes an existing museum, 20,000 square feet of office space, and two residential projects containing more than 200 housing units. A \$2.5 million Section 108 loan was drawn in Fall 2005 and was projected to be matched by over \$7 million in private financing for this final phase of the revitalization of this historic mill complex. This loan was to be repaid by the project’s development team. These 108 funds support only the commercial portion of the project and will result in the creation of at least 72 new jobs. The project site is located in an area where all jobs created are presumed to be available to low- and moderate-income persons.

The original developer for this project encountered financial difficulties that forced them to file for bankruptcy and the project was foreclosed upon and purchased at auction by a new developer. The City has been negotiating with the new developer with a shared objective of completing a project similar to the original plan.

In late 2009, at the City's request, HUD agreed to revise the terms of this 108-repayment schedule to allow sufficient time for a new developer to implement the project. The City will continue to service this note, with the first principal payment planned for August 2010. This Annual Action Plan has budgeted funds for this payment as well as interest that will be due during the 2011-12 program year.

In March 2011, the City submitted an application to HUD for approval of a \$4 million Section 108 loan to support the development of a new Lowell Community Health Center (LCHC) at 161 Jackson Street. The project will create a public health facility which serves over 35,000 patients annually, 94% of whom are low or moderate income based on patient records. The LCHC will repay this loan through their operating budget over 20 years.

Low-income Neighborhood Impact Initiative

During the 2009-2010 Program Year, Lowell launched a Neighborhood Impact Initiative to target resources in block groups where more than 51% of residents are low- or moderate-income and where significant deterioration has led to limited private investment and declining property values. This comprehensive program helps stabilize and revitalize neighborhoods through the concentrated investment of staff and financial resources from all City departments. Activities include improvements to neighborhood facilities, parks, and infrastructure through divisions of the Department of Public Works, enhanced inspections by officials from the Health and Building Departments, coordinated actions by public safety departments, and significant capital investment to enhance the appearance of the targeted area.

The City will direct resources to a different neighborhood each year, with a goal of addressing all of Lowell's low- and moderate-income neighborhoods over a 5-6 year period. By concentrating resources in a target area, the City hopes to maximize the value and impact of its actions and expenditures. Consistent with the recommendations of the Comprehensive Master Plan, particular focus will be paid to the commercial centers and public squares within CDBG-eligible neighborhoods, where impacts will be felt by the broadest possible cross-section of neighborhood residents.

The program will be seeded with \$275,000 in FY 11-12 CDBG funds, along with portions of other funding including Massachusetts Chapter 90 funds for street and sidewalk improvements, housing rehabilitation and lead-paint abatement funding, economic development incentives, and grant-funded policing initiatives. CDBG funds have also supported these efforts in prior years.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 2 Action Plan Antipoverty Strategy response:

1. ANTIPOVERTY STRATEGY

Most activities undertaken by the City of Lowell with CDBG, HOME, ESG, and HOPWA funds are efforts to reduce persons in poverty and improve the quality of life for Lowell residents, either directly or indirectly. Programs that directly influence the poverty level include: job enrichment, development, and placement through education and economic development. Projects that indirectly affect poverty include those that upgrade the community and provide affordable housing. CDBG, HOME, ESG, and HOPWA funds are often used as matching funds for other grants that also reduce the number of poverty level families.

Specific projects being supported during the 2010-2011 Program year designed to help life clients out of poverty include:

- AIDS Action Committee – Emergency Rental Assistance
- AIDS Action Committee – HOCH Program
- Community Teamwork, Inc. – SHIFT Coalition
- Merrimack Valley Housing Partnership – First Time Homebuyer Program
- South Middlesex Opportunity Council – Housing Assistance Program

Specific projects being supported during the 2011-2012 Program year providing direct assistance to clients who include persons in poverty include:

- Alternative House – Emergency Shelter for Battered Women
- Central Food Ministry – Food Pantry
- Community Teamwork, Inc. – Merrimack House
- House of Hope – Shelter Operating Expenses
- Lowell Transitional Living Center – Elder Services Program
- Lowell Transitional Living Center – Winter Protocol
- Lowell Wish Project – Beds4Kids/Furniture Bank
- Merrimack Valley Catholic Charities – Brigid's Crossing
- Merrimack Valley Catholic Charities – Food Bank
- Merrimack Valley Food Bank – Food Distribution Program
- Open Pantry of Greater Lowell

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

1. NON-HOMELESS SPECIAL NEEDS OBJECTIVES

The table below outlines the non-homeless special needs populations’ priority needs identified in the Five-Year Consolidated Plan.

SPECIAL NEEDS CATEGORY	HOUSING	SUPPORTIVE SERVICES
Elderly	MEDIUM (HOME)	MEDIUM(CDBG)
Frail Elderly	MEDIUM (HOME)	MEDIUM (CDBG)
Persons w/ Severe Mental Illness	LOW	MEDIUM (CDBG)
Disabled (Develop. Or Physical)	MEDIUM (HOME)	HIGH (CDBG)
Alcohol/Other Drug Addicted	LOW	MEDIUM (CDBG)
Persons w/ HIV/AIDS	LOW	HIGH (HOPWA)

To help address those needs identified as “MEDIUM” or “HIGH” priorities, the City of Lowell is funding the following programs to serve the number of persons noted below.

Elderly & Frail Elderly Housing (10 Households Served)

- City of Lowell, DPD – Emergency Housing Repair
- Rebuilding Together, Lowell – Rebuilding Day

Elderly & Frail Elderly Supportive Services (2,315 Persons Served)

- Cambodian Mutual Assistance Association – Cambodian Elderly Services
- Community Family, Inc. – Alzheimer’s Adult Day Care
- Elder Services of the Merrimack Valley – Basic Needs Program
- Lowell Council on Aging- Senior Programs
- Merrimack Valley Food Bank, Inc. – Mobile Food Pantry

Disabled Supportive Services (249 Persons Served)

- Kids in Disability Sports – Sports and Recreation Programs
- LifeLinks – Independent Living Seminar
- Lowell Association for the Blind – Transportation Services
- Mental Health Association of Greater Lowell – Bilingual Advocates
- Retarded Adult Rehabilitation Association – RARA Programs and Services

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 2 Action Plan HOPWA response:

1. OVERVIEW OF HOPWA ORGANIZATIONS

In an effort to help provide some consistency to project sponsors in designing their programs and planning project budgets, the City changed its Request for Proposal process for the 2010-2011 program year that allowed applicants to submit proposals for the use of HOPWA funds over a five-year term beginning July 1, 2010. This change also allows the City to help predict the level of accomplishments that may be

achieved over the five-year Consolidated Plan period and helps to reduce the paperwork associated with annual applications and grant agreements. The City will draft grant agreements with selected project sponsors, eligible for renewal each year over the course of the next five years, subject to availability of funds and compliance with reporting requirements. Annual HOPWA appropriation to a selected activity will be adjusted to correspond with the City's annual allocation from HUD. For example, if the City's HOPWA entitlement decreases by 2% in year three of a five-year award, the activity award will likewise decrease by 2%. All seven agencies discussed in the HOPWA section of this document have been awarded five-year awards under this new process.

In order to provide room for flexibility and encourage new, innovative projects, the City may hold some funds aside each year to award to a new program that may not have historically received Lowell HOPWA funds. These funds may be awarded annually. Applications for these innovation funds will be reviewed on a rolling basis, as funding is available.

The City made 5-year multi-year commitments to the following HOPWA Project Sponsors. The 2011- 2012 Fiscal Year marks the second year in a five year commitment of HOPWA funds to the following activities:

AIDS Action Committee's (AAC) Rental Assistance Program (RAP) will serve HIV/AIDS households living in or moving to Middlesex County during the 11-12 Program Year. The RAP Program has two components: a Rental Start-Up program assisting clients with moving into new, affordable homes through payment of their first and last month's rent, and/or security deposits; and a Homeless Prevention program assisting clients with maintaining their current housing through short-term rent/mortgage/utility payment assistance. During the 2010-11 program year AAC also took over two programs formally run by Cambridge Cares About AIDS (CCAA). These programs, the Housing Opportunities for the Chronically Homeless (HOCH) and St. Paul's Residence/ETP Program provide rental assistance and case management services, respectively, to individuals with HIV/AIDS in Middlesex County. AAC also received an award through Lowell's Homelessness Prevention and Rapid Re-housing Program to support its rental assistance program. AAC works with more than 60 providers and maintains a provider database. The population served includes HIV/AIDS clients who are homeless, in need of affordable housing, chronically homeless persons, ex-offenders, people with mental illness, those facing imminent eviction and those struggling with addiction. Mary Troiano is the Rental Assistance Program Coordinator.

Institute for Health and Recovery received HOPWA funds through the rolling application process mid-way through the 2010-11 program year to support its Project Heal program. Project Heal will use its HOPWA award to support individuals with HIV/AIDS through tenant based rental assistance. Troix Bettencourt is the coordinator of the Project Health Program.

Justice Resource Institute (JRI) Health will use HOPWA funds to support its Assisted Living Program. The ALP provides supportive services and access to rental subsidies to individuals who are homeless or at risk of being homeless and are living with HIV/AIDS. Since 2008-09, JRI has extended its services into the Greater Lowell area in collaboration with Community Teamwork, Inc. JRI's other community partners include AAC, Boston Living Center, Cambridge Cares About AIDS, Mass

Rehab, MBHP, SMOC and Framingham Resource Center. Susan Buoncuore is the Director of JRI Health Housing Programs.

Lowell House, Inc. (LHI) has provided services in the Greater Lowell community for over 36 years and was the first agency in the city to serve the HIV/AIDS population. FY 10-11 HOPWA funds will be used to serve more than 50 individuals with supportive services including case management. Lowell House will use additional HOPWA funds this fiscal year to provide housing informational services to residents in the Greater Lowell area. LHI collaborates with numerous local agencies to ensure clients access necessary services and funding sources. Ken Powers is the Executive Director of Lowell House.

South Middlesex Opportunity Council (SMOC) provides specialized housing search and homelessness prevention services for homeless and at-risk low-income households living with HIV/AIDS. It will use FY 11-12 HOPWA funds to assist homeless and at-risk low-income households. Limited client financial assistance is also offered through its programs. Ozzy Diagne is the Program Director.

Tri-City Community Action Program, Inc. was founded in 1978 and is the anti-poverty agency for Malden, Medford, Everett, Melrose and Wakefield. It will use HOPWA funds to continue its Benefits and Specialized Housing Program that offers supportive services including legal assistance, housing stabilization, health and medical care services, housing searches, and case management as well as tenant based rental vouchers for chronically homeless individuals with HIV/AIDS. The Director of Advocacy and Community Services is Daniel Bekele.

Victory Programs, Inc. offers a mix of residential, out-patient and supportive services that encourage the successful reintegration of individuals into their communities. In February 2010, VPI assumed full management responsibility of RUAH House, from Cambridge Cares about AIDS. The RUAH House Project provides permanent housing for homeless women living with HIV/AIDS. Ruah House offers 24-hour staff coverage for those with compromised Activities of Daily Living by ensuring access to medical, mental health and social service agencies. HOPWA funding will be used for the supportive services offered through the program including case management, transportation, and legal advocacy. Jonathan Scott is the Executive Director of VPI.

2. ACTIONS PLANNED FOR PROGRAM YEAR

The special needs of those persons with HIV/AIDS who have some type of housing include access to medical care, assistance with prescription drug costs, job training, counseling for those with mental health issues including depression, fair wage employment, furniture banks, food pantries and food vouchers and legal assistance.

The special needs of HIV/AIDS persons without housing include all of the above, but their challenges are complicated by homelessness. Emergency shelters are not a viable option for persons living with compromised immune systems and trying to follow medical treatment because: (1) medications can't be stored or are easily lost; (2) strict schedules for taking medications can't be followed, and (3) exposure is very high to infections and sickness. Research has demonstrated that the most critical issue for someone with HIV/AIDS is permanent housing. They are far more likely to have improved health if they have a place to live.

All of the organizations listed above provide supportive services and/or direct assistance for housing costs. More than 300 HIV/AIDS clients will be served in the FY 11-12 program year. Specific project activities are detailed in the project worksheets in this plan.

3. ANTICIPATED HOUSING ACCOMPLISHMENTS

Because all of the seven agencies/organizations described above have long histories of dealing with the issue of lack of affordable housing for clients with HIV/AIDS, an evaluation of progress would show it as excellent, if there were sufficient housing available on the market.

JRI Health, was successful in securing additional Section 8 subsidies funded through Mass. DHCD during the 2007-08 fiscal year, administered through SMOC and MBHP. JRI also secured additional subsidies, administered through Community Teamwork, Inc. which is extend the TBRA/supportive services into the Greater Lowell. These additional subsidies were made available in part due to JRI's continued advocacy and ability to document need, based on long-standing TBRA Initiative applicant waiting lists.

The length of waiting lists and insufficient numbers of Section 8 certificates continues to be a concern. Until more housing is made available, progress in the direction of housing HIV/AIDS clients, particularly in scattered sites, will continue to be very slow.

4. ANTICIPATED PROGRAM ACCOMPLISHMENTS

Direct Housing Activities

Activity	Households Served
Short-term Rent/Mortgage/Utility (AAC- Rental Assistance Program)	16
Tenant-Based Rental Assistance (AAC- HOCH & IHR- Project HEAL)	13
Total	34

Supportive Service Activities *

Agency	Persons Served
AIDS Action Committee- Rental Assistance Program	46
Justice Resource Institute	47
Lowell House	80
South Middlesex Opportunity	95
Tri-City	60
Victory Programs	7
Total	335

* Includes: Housing Search, Substance Abuse Program, Case Management, Job Training, Health/Medical Care, Legal Services, etc.

5. RESOURCES LEVERAGED

The following table identifies sources and committed funding amounts leveraged by the agencies supported with HOPWA funds during the 2011-2012 Program Year. The amounts listed were reported in project funding applications.

Source	Agency	Amount Leveraged
Federal/ Local	AAC	\$843,661
Federal	JRI	\$10,954
Federal, State, Local/Private	SMOC	\$50,964
Federal	TriCity	\$39,919
Federal, State, Local/Private	Victory Programs	\$223,272
Total		\$1,168,770

6. GEOGRAPHIC DISTRIBUTION OF FUNDS

The greatest need expressed by both the HIV/AIDS clients and the provider organizations is housing, particularly in scattered sites rather than congregate. A June 2007 follow up report to the 2005 Housing Needs Assessment prepared by AIDS Housing Corporation, confirmed this need and recommended allocating HOPWA funds for tenant based rental assistance to an organization in the Greater Lowell area to administer scattered site rental subsidies. Merrimack Catholic Charities utilized \$85,000 in HOPWA funds during the 2008-09 fiscal year to provide this service to six households in northern Middlesex County. JRI has also secured additional subsidies, administered through the Community Teamwork, Inc. to households in Greater Lowell. JRI provides the necessary supportive service component to these subsidies. Many providers also consider supportive services an equally important need, in order to keep clients housed once they have received a placement. Many clients need assistance with setting and keeping medical appointments, with job training skills and placement, with prescriptions, with mental illness coping skills, with transportation, with budgeting, substance abuse, etc.

HOPWA funds have been distributed across Middlesex County to the cities and locations where the needs are the greatest and the AIDS populations are the largest. The Boston area, covering most of southern Middlesex County, received the largest award via AIDS Action Committee, Victory Programs and Justice Resource Institute (\$411,312.66). Lowell agencies received a total of \$105,001; Framingham received \$57,300. Cambridge received \$30,000 and the Malden, Medford, Everett area received \$51,628.

7. POTENTIAL BARRIERS

In preparation of the 2010-2015 Consolidated Plan the City surveyed project sponsors asking them to identify the most significant barriers affecting their program's ability to achieve the goals of their HOPWA funded program. The table below lists the responses to this question and help illustrate the type of concerns facing housing and service providers.

Potential Barriers	% Response
Housing Affordability	66.7%
Criminal Justice History	66.7%
Multiple Diagnosis	55.6%
HOPWA/HUD Regulations	33.3%
Credit History	33.3%
Eligibility	33.3%
Rental History	22.2%
Supportive Services	22.0%
Housing Availability	11.1%
Rent Determination & Fair Market Rents	11.1%
Discrimination/Confidentiality	0.0%
Planning	0.0%

Finally, in 2008 the City of Lowell released its 10-Year Plan to End Homelessness providing action steps for addressing a number of these barriers and identifying ways to prevent future incidences of homelessness. Homelessness Prevention/Rapid Re-housing Program funds, administered through the City, state, and regional agencies can support short- and medium-term rental assistance as well as housing start up costs. This program, administered through HUD and supported by the American Recovery and Reinvestment Act, is not limited to individuals with HIV/AIDS and expires in 2012.

8. EXPECTED TRENDS

AIDS Housing Corporation's, Follow up Report to the 2005 AIDS Housing Need Assessment, completed in 2007 notes that there was a 4% increase in HIV/AIDS cases reported statewide in the two year time period (303 new incidences occurred in Middlesex County during this time). The largest increase in cases occurred in the Framingham area. Since the 2005 report refugee/immigrants, ex-offenders, and people with substance abuse addictions saw the largest increase in persons living with HIV/AIDS. Both Federal and State dollars for assistance are decreasing, adversely affecting both housing and support service needs. The trend for coping with these adversities continues to be in leveraging the existing funds via coalitions and partnerships.

9. EVALUATIONS AND ASSESSMENTS

In January of 2005, AIDS Housing Corporation (AHC) conducted an AIDS Housing Needs Assessment, "Housing is Health Care" study. This report included evaluations, assessments and recommendations for Middlesex County. In June 2007, AHC prepared the Follow-up Report to 2005 AIDS Housing Needs Assessment which evaluated the priorities laid out in the 2005 report and commented on the extent to which unmet needs have been addressed and where they may still exist. The report also offers recommendations to the City of Lowell for the allocation of future HOPWA

funds to help address the gap in services identified in the report. These recommendations include the following:

- Use HOPWA monies to serve those hardest to house
- Provide funding for TBRA within the Greater Lowell area
- Provide funding for Housing Information Service activities in the Greater Lowell area
- Prioritize funding for services that receive little or no funding outside of HOPWA

During the development of the 2010-2015 Consolidated Plan the City surveyed organizations that provide services to households with HIV/AIDS, in order to help gauge the needs of clients and potential gaps in availability of services.

The City of Lowell's Citizens Advisory Committee used these recommendations in considering the distribution of funds for the 2010-11 fiscal year. City of Lowell, DPD Staff will continue to monitor outcome and output accomplishments of funded programs, as well as compliance with federal regulations to assess funded activities.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 2 Specific HOPWA Objectives response:

The Consolidated Plan resources contributed to these projects will leverage resources from municipal and state government sources as well as those of private foundations and other private sector contributors. Specific budgets and leveraged funding for individual projects are described on the project worksheets in this plan.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official	Date

Bernard F. Lynch

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

Address

Lowell, MA 01852

City/State/Zip

978-970-4000

Telephone Number

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2008, 2009, 2010, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Jurisdiction

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Bernard F. Lynch

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

Address

Lowell, MA 01852

City/State/Zip

978-970-4000

Telephone Number

- This certification does not apply.
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official Date

Bernard F. Lynch

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

Address

Lowell, MA 01852

City/State/Zip

978-970-4000

Telephone Number

- This certification does not apply.
 This certification is applicable.

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

Bernard F. Lynch

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

Address

Lowell, MA 01852

City/State/Zip

978-970-4000

Telephone Number

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

ESG Certifications

I, Bernard F. Lynch, Chief Executive Officer of Jurisdiction, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Signature/Authorized Official	Date

Bernard F. Lynch

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

Address

Lowell, MA 01852

City/State/Zip

978-970-4000

Telephone Number

- This certification does not apply.
 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

Jurisdiction

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan

Signature/Authorized Official

Date

Bernard F. Lynch

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

Address

Lowell, MA 01852

City/State/Zip

978-970-4000

Telephone Number

Project Name: City of Lowell - CDBG Administration						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Community Development Block Grant program						
Location:	Priority Need Category					
Division of Planning and Development 50 Arcand Drive, Lowell, MA 01852	Select one: Planning/Administration ▼					
Explanation:						
Expected Completion Date: 6/30/2012	Specific Objectives					
Objective Category						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
1, _____ ▼						
2, _____ ▼						
3, _____ ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
21A General Program Administration 570.206 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	\$438,552	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of Lowell - ESG Administration						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Emergency Shelter Grant program						
Location:	Priority Need Category					
Division of Planning and Development 50 Arcand Drive, Lowell, MA 01852	Select one: Planning/Administration ▼					
Explanation:						
Expected Completion Date:	Specific Objectives					
6/30/2012						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
1, _____ ▼						
2, _____ ▼						
3, _____ ▼						
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
21A General Program Administration 570.206 ▼ Matrix Codes ▼						
Matrix Codes ▼ Matrix Codes ▼						
Matrix Codes ▼ Matrix Codes ▼						
Program Year 2	ESG ▼	Proposed Amt.	\$5,272.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of Lowell - HOME Administration						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's HOME Investment Partnership program						
Location:	Priority Need Category					
Division of Planning and Development 50 Arcand Drive, Lowell, MA 01852	Select one: Planning/Administration ▼					
Explanation:						
Expected Completion Date:	Specific Objectives					
6/30/2012						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
1, _____ ▼						
2, _____ ▼						
3, _____ ▼						
Project-level Accomplishments	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome		Performance Measure		Actual Outcome		
21A General Program Administration 570.206 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 2	HOME ▼	Proposed Amt.	\$107,402.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of Lowell - HOPWA Administration							
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL						
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Housing Opportunities for Persons with AIDS program							
Location:	Priority Need Category						
Division of Planning and Development 50 Arcand Drive, Lowell, MA 01852	Select one: <input type="text" value="Planning/Administration"/>						
Explanation:							
Expected Completion Date:	Specific Objectives						
6/30/2012							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
1, <input type="text"/>							
2, <input type="text"/>							
3, <input type="text"/>							
Project-level Accomplishments	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
	<input type="text"/>	Underway	<input type="text"/>		<input type="text"/>	Underway	<input type="text"/>
	<input type="text"/>	Complete	<input type="text"/>		<input type="text"/>	Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
	<input type="text"/>	Underway	<input type="text"/>		<input type="text"/>	Underway	<input type="text"/>
	<input type="text"/>	Complete	<input type="text"/>		<input type="text"/>	Complete	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed	<input type="text"/>
	<input type="text"/>	Underway	<input type="text"/>		<input type="text"/>	Underway	<input type="text"/>
	<input type="text"/>	Complete	<input type="text"/>		<input type="text"/>	Complete	<input type="text"/>
Proposed Outcome		Performance Measure		Actual Outcome			
<input type="text"/>		<input type="text"/>		<input type="text"/>			
31B Administration - grantee <input type="text"/>				Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>				Matrix Codes <input type="text"/>			
Matrix Codes <input type="text"/>				Matrix Codes <input type="text"/>			
Program Year 2	HOPWA <input type="text"/>	Proposed Amt.	\$21,137.00		Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
	<input type="text"/>	Actual Amount	<input type="text"/>		<input type="text"/>	Actual Amount	<input type="text"/>
	Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>		Fund Source: <input type="text"/>	Proposed Amt.	<input type="text"/>
	<input type="text"/>	Actual Amount	<input type="text"/>		<input type="text"/>	Actual Amount	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
	<input type="text"/>	Actual Units	<input type="text"/>		<input type="text"/>	Actual Units	<input type="text"/>
	Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>		Accompl. Type: <input type="text"/>	Proposed Units	<input type="text"/>
	<input type="text"/>	Actual Units	<input type="text"/>		<input type="text"/>	Actual Units	<input type="text"/>

Project Name: Acre Family Childcare Business Development						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Acre Family Child Care trains lower-income, immigrant women to run home-based family child care businesses and then continues to support the child care businesses with technical assistance, referrals, marketing and professional development training to meet the changing requirements of the field. Acre provides child care services to lower-income families in Lowell.						
Location: 14 Kirk St Lowell MA 01852	Priority Need Category Select one: Economic Development ▼					
Expected Completion Date: 6/30/2012	National Objective: LMC					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼ FY 10-11 Women Trained	Proposed 20 Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	01 People ▼ FY 11-12 Women Trained	Proposed 15 Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	Accompl. Type: ▼	Proposed Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	18C Micro-Enterprise Assistance ▼		Matrix Codes ▼		Matrix Codes ▼	
	Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
	Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
	Program Year 2	CDBG ▼	Proposed Amt. \$15,000.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
		Other ▼	Proposed Amt. \$120,000.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
01 People ▼		Proposed Units 15 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		
Accompl. Type: ▼		Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		

Project Name: AIDS Action Committee: Middlesex HOCH Program					
Description:	IDIS Project #: UOG Code: MA251284 LOWELL				
HOPWA funds will provide access to affordable, scattered-site housing for chronically homeless individuals with HIV/AIDS through a tenant-based rental assistance program.					
Location:	Priority Need Category				
Various locations north of Boston in Middlesex County	Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date:	Explanation:				
6/30/2012	Primary Purpose: Helps Persons with HIV/AIDS & Prevent Homelessness HOPWA Activity Type: TBRA				
Objective Category	Specific Objectives				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Increase range of housing options & related services for persons w/ special needs ▼				
Outcome Categories	2. Improve access to affordable rental housing ▼				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. ▼				
Project-level Accomplishments	04 Households ▼	Proposed	7	Accompl. Type: ▼	Proposed
	FY 10-11	Underway		▼	Underway
		Complete			Complete
		04 Households ▼	Proposed		7
	FY 11-12	Underway		▼	Underway
		Complete			Complete
		Accompl. Type: ▼	Proposed		
		Underway		▼	Underway
		Complete		▼	Complete
Proposed Outcome		Performance Measure		Actual Outcome	
31F Tenant based rental assistance ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 2	HOPWA ▼	Proposed Amt.	\$79,302.00	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households ▼	Proposed Units	7	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: AIDS Action Committee: Rental Assistance Program						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
AIDS Action Committee provides housing related services, including rental subsidies to low- and moderate-income persons with HIV/AIDS. HOPWA funds will be used to assist households moving into and maintaining affordable housing. The Rental Assistance Program uses HOPWA dollars to support both an emergency assistance (STRMU) as well as a permanent housing placement (supportive services) program.						
Location: Middlesex County	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2012	Explanation: Primary Purpose: Helps Persons with HIV/AIDS & Prevent Homelessness HOPWA Activity Type: STRMU/Supportive Services					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. Improve access to affordable rental housing ▼ 3. ▼					
Project-level Accomplishments	04 Households ▼	Proposed	16	Accompl. Type: ▼	Proposed	
	FY 10-11	Underway			Underway	
		Complete			Complete	
	04 Households ▼	Proposed	16	Accompl. Type: ▼	Proposed	
	FY 11-12	Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
31G Short term rent mortgage utility payments ▼	Matrix Codes ▼					
31E Supportive service ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 2	HOPWA ▼	Proposed Amt.	\$50,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$837,655.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	16	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: AIDS Action Committee: Emergency Housing & St. Paul's Residence																		
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL																	
HOPWA funds will be used to support residential case management to residents within the existing Emergency Transitional Program and St. Paul's SRO Residence. This activity provides a critical component in the provision of quality housing to formerly homeless and chronically homeless individuals with HIV/AIDS																		
Location:	Priority Need Category																	
Middlesex County	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:														
Select one:	Homeless/HIV/AIDS ▼																	
Explanation:																		
Expected Completion Date:	Primary Purpose: Helps Persons with HIV/AIDS & Prevent Homelessness																	
6/30/2012	HOPWA Activity Type: Supportive Services																	
<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input checked="" type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	Objective Category		<input checked="" type="radio"/> Decent Housing		<input type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		Specific Objectives									
Objective Category																		
<input checked="" type="radio"/> Decent Housing																		
<input type="radio"/> Suitable Living Environment																		
<input type="radio"/> Economic Opportunity																		
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input checked="" type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability		<table border="1"> <tr> <td>1</td> <td>Increase range of housing options & related services for persons w/ special needs</td> <td>▼</td> </tr> <tr> <td>2</td> <td></td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Increase range of housing options & related services for persons w/ special needs	▼	2		▼	3		▼
Outcome Categories																		
<input checked="" type="checkbox"/> Availability/Accessibility																		
<input type="checkbox"/> Affordability																		
<input type="checkbox"/> Sustainability																		
1	Increase range of housing options & related services for persons w/ special needs	▼																
2		▼																
3		▼																
Project-level Accomplishments	04 Households ▼	Proposed	20		Accompl. Type: ▼	Proposed												
		Underway				Underway												
		Complete				Complete												
	FY 10-11																	
	04 Households ▼	Proposed	27		Accompl. Type: ▼	Proposed												
		Underway				Underway												
		Complete				Complete												
	FY 11-12																	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed												
	Underway				Underway													
	Complete				Complete													
Proposed Outcome		Performance Measure		Actual Outcome														
31E Supportive service ▼				Matrix Codes ▼														
Matrix Codes ▼				Matrix Codes ▼														
Matrix Codes ▼				Matrix Codes ▼														
Program Year 2	HOPWA ▼	Proposed Amt.	\$55,230.00		Fund Source: ▼	Proposed Amt.												
		Actual Amount				Actual Amount												
	Other ▼	Proposed Amt.	\$60,036.00		Fund Source: ▼	Proposed Amt.												
		Actual Amount				Actual Amount												
	04 Households ▼	Proposed Units		27	Accompl. Type: ▼	Proposed Units												
		Actual Units				Actual Units												
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units												
		Actual Units				Actual Units												

Project Name: Alternative House, Inc.: Domestic Violence Emergency Shelter						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Alternative House will continue to provide Emergency Shelter to women who are victims of domestic violence and their children. ESG funding for this project will help pay for repairs and maintenance, included some much needed repairs to their handicap ramp, and will also pay for utilities, telephone, and shelter van expenses.						
Location:	Priority Need Category					
517 Moody St. Lowell MA 01854	Select one: Homeless/HIV/AIDS ▼					
Explanation:						
Expected Completion Date:	National Objective: LMC					
6/30/2012	Primary Purpose: Help the Homeless					
Objective Category	Specific Objectives					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 End chronic homelessness ▼					
Outcome Categories	2 ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	45	Accompl. Type: ▼	Proposed	
	FY 10-11	Underway			Underway	
		Complete			Complete	
	01 People ▼	Proposed	40	Accompl. Type: ▼	Proposed	
	FY 11-12	Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 2	ESG ▼	Proposed Amt.	\$13,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$390,250.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Angkor Dance Troupe: At-Risk Program						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Program provides recreational and educational activities to at-risk youth from low- and moderate-income families. Funds will be used to offer part-time positions to youth to assist in the planning and preparation of the organization's programs. Specifically youth will conduct dance workshops in Lowell schools, and assist with administrative activities.						
Location: 40 French St. Lowell, MA 01852	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2012	National Objective: LMC					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	3	Accompl. Type: ▼	Proposed	
	FY 10-11	Underway			Underway	
		Complete			Complete	
	01 People ▼	Proposed	3	Accompl. Type: ▼	Proposed	
	FY 11-12	Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
05D Youth Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	\$2,940.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$10,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Asian Task Force Against Domestic Violence: Counseling Program						
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL					
The Lowell Asian Initiative Against Domestic Violence will use the funds to respond to the critical need of Cambodian survivors of domestic violence, and provide them culturally and linguistically appropriate services.						
Location: Confidential	Priority Need Category Select one: Public Services ▼ Explanation:					
Expected Completion Date: 6/30/2012	National Objective: LMC					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	04 Households ▼	Proposed	65	Accompl. Type: ▼	Proposed	
	FY 10-11	Underway			Underway	
		Complete			Complete	
	04 Households ▼	Proposed	40	Accompl. Type: ▼	Proposed	
	FY 11-12	Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
05G Battered and Abused Spouses 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	\$4,900.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$186,607.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Boys & Girls Club of Greater Lowell, Inc.- Boys & Girls Club Roof					
Description:	IDIS Project #: UOG Code: MA251284 LOWELL				
This CDBG funding will partially fund a full replacement of the leaking roof at the Boys & Girls Club of Greater Lowell. This project benefits programs at the Club for low-income youth, and improves the quality of neighborhood facilities for low-income youth and residents.					
Location:	Priority Need Category				
657 Middlesex St. Lowell, MA 01852	Select one: Public Facilities ▼				
Expected Completion Date:	Explanation:				
6/30/2012	National Objective: LMC				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
Outcome Categories	2, ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
	FY 11-12	Underway			Underway
		Complete			Complete
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼
	Accompl. Type: ▼	Underway			Underway
		Complete			Complete
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼
	Accompl. Type: ▼	Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
03D Youth Centers 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼

Program Year 2	CDBG ▼	Proposed Amt.	\$25,000.00	Fund Source: ▼	Proposed Amt.	
	Other ▼	Actual Amount			Actual Amount	
		Proposed Amt.	\$165,000.00	Fund Source: ▼	Proposed Amt.	
	11 Public Facilities ▼	Actual Amount			Actual Amount	
		Proposed Units		1	Accompl. Type: ▼	Proposed Units
	Accompl. Type: ▼	Actual Units				Actual Units
		Proposed Units			Accompl. Type: ▼	Proposed Units
	Accompl. Type: ▼	Actual Units				Actual Units

Project Name: Cambodian Mutual Assistance Association: Elder Service Program					
Description:	IDIS Project #: UOG Code: MA251284 LOWELL				
The CMAA will provide Cambodian seniors with translation and transportation services to assist them in accessing medical care and make regular telephone wellness checks on isolated Cambodian seniors.					
Location: 120 Cross St. Lowell MA 01854	Priority Need Category Select one: Non-homeless Special Needs				
Expected Completion Date: 6/30/2012	National Objective: LMC				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons				
	2.				
	3.				
Project-level Accomplishments	01 People	Proposed	20	Accompl. Type:	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
		01 People	Proposed	20	Accompl. Type:
	FY 11-12	Underway			Underway
		Complete			Complete
		Accompl. Type:	Proposed		Accompl. Type:
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Year 2	CDBG	Proposed Amt.	\$4,900.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$11,280.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	20	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Cambodian Mutual Assistance Association & MVHP- First-Time Homebuyer Trainin						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The Cambodian Mutual Assistance Association will collaborate with the Merrimack Valley Housing Partnership to offer a pre-purchase counseling program to first-time homebuyers who speak Khmer.						
Location: 120 Cross St. Lowell MA 01854	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2012	Explanation: National Objective: LMH					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	04 Households ▼	Proposed	40	Accompl. Type: ▼	Proposed	
	FY 10- 11	Underway			Underway	
		Complete			Complete	
	04 Households ▼	Proposed	40	Accompl. Type: ▼	Proposed	
	FY 11-12	Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05R Homeownership Assistance (not direct) 570.204 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 2	CDBG ▼	Proposed Amt.	\$3,332.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$500.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Center for Hope & Healing (formerly RCCGL): Multi Lingual Sexual Assault Service									
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL								
Funding will support services for linguistic minority clients. RCSGL will provide individual support, case management, advocacy and education for people who have experienced sexual assault.									
Location:	Priority Need Category								
144 Merrimack St. Lowell MA 01852	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Public Services ▼	Explanation:					
Select one:	Public Services ▼								
Explanation:									
Expected Completion Date:	National Objective: LMC								
6/30/2012									
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	Specific Objectives				
Objective Category									
<input type="radio"/> Decent Housing									
<input checked="" type="radio"/> Suitable Living Environment									
<input type="radio"/> Economic Opportunity									
<table border="1"> <tr> <td>Outcome Categories</td> <td>1, Improve the services for low/mod income persons ▼</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td>2, <input type="text"/> ▼</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td>3, <input type="text"/> ▼</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories	1, Improve the services for low/mod income persons ▼	<input checked="" type="checkbox"/> Availability/Accessibility	2, <input type="text"/> ▼	<input type="checkbox"/> Affordability	3, <input type="text"/> ▼	<input type="checkbox"/> Sustainability		
Outcome Categories	1, Improve the services for low/mod income persons ▼								
<input checked="" type="checkbox"/> Availability/Accessibility	2, <input type="text"/> ▼								
<input type="checkbox"/> Affordability	3, <input type="text"/> ▼								
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	25		Accompl. Type: ▼	Proposed			
	FY 10-11	Underway				Underway			
		Complete				Complete			
	01 People ▼	Proposed	8		Accompl. Type: ▼	Proposed			
	FY 11-12	Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
	Underway				Underway				
	Complete				Complete				
Proposed Outcome		Performance Measure		Actual Outcome					
05G Battered and Abused Spouses 570.201(e) ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	\$4,630.50		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Other ▼	Proposed Amt.	\$46,000.00		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	8		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name: Central Food Ministry, Inc.: Food Pantry						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The Central Food Ministry will provide free food and clothing to those in need in Lowell. 99% of clients served fall into the 0-50% percentile of FY2010 Median Family Income under the federal guidelines.						
Location: 370 West Sixth St Lowell MA 01850	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2012	Explanation: National Objective: LMC					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	4000	Accompl. Type: ▼	Proposed	
	FY 10-11	Underway			Underway	
		Complete			Complete	
	01 People ▼	Proposed	2991	Accompl. Type: ▼	Proposed	
	FY 11-12	Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 2	CDBG ▼	Proposed Amt.	\$6,880.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$75,500.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	2991	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of Lowell, Council on Aging: Senior Center Lease						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
CDBG funds will be used for the payments required under the long-term lease agreement between the City of Lowell and the City Barns, LLC for the new Senior Center facility. The lease agreement provides for the ultimate acquisition of the facility by the City upon completion of the lease terms for the price of \$1. The lease is for a 20 year term beginning April 2003 and ending April 2023.						
Location: 276 Broadway St Lowell MA 01854	Priority Need Category Select one: Non-homeless Special Needs ▼ Explanation:					
Expected Completion Date: 6/30/2012	National Objective: LMC					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	4000	Accompl. Type: ▼	Proposed	
	FY 10-11	Underway			Underway	
		Complete			Complete	
		01 People ▼	Proposed	2000	Accompl. Type: ▼	Proposed
	FY 11-12	Underway		Underway		
		Complete		Complete		
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
05A Senior Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 2	CDBG ▼	Proposed Amt.	\$333,924.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	2000	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of Lowell, Council on Aging: Senior Center Programs							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
The CDBG funds will be utilized to provide a variety of services to a majority of low to moderate income senior citizens, to include programs and activities in health, fitness & nutrition, recreation, outreach & socialization. Transportation to & from the Lowell Senior Center will be included.							
Location: 276 Broadway St Lowell MA 01854	Priority Need Category Select one: Non-homeless Special Needs ▼						
Expected Completion Date: 6/30/2012	Explanation:						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	National Objective: LMC						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives						
	1, Improve the services for low/mod income persons ▼						
	2, ▼						
	3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	4000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 10-11	Proposed	2000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 11-12	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Accompl. Type: ▼	Proposed				Accompl. Type: ▼	Proposed	
	Underway					Underway	
	Complete					Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
05A Senior Services 570.201(e) ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Program Year 2	CDBG ▼	Proposed Amt.	\$14,700.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$79,600.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: City of Lowell, Division of Planning & Development: Economic Development							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
Funds will support business retention/ attraction activities. Delivery of support services included both financial and technical assistance to a wide range of businesses including independent retailers to high tech companies.							
Location:	Priority Need Category						
Citywide	Select one: Economic Development ▼						
Explanation:							
Expected Completion Date:	National Objective: LMJ						
6/30/2012							
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
Outcome Categories	1, Improve economic opportunities for low-income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, ▼						
	3, ▼						
Project-level Accomplishments	08 Businesses ▼	Proposed	100		Accompl. Type: ▼	Proposed	
	FY 10-11	Underway				Underway	
		Complete				Complete	
		08 Businesses ▼	Proposed	25		Accompl. Type: ▼	Proposed
	FY 11-12	Underway				Underway	
		Complete				Complete	
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
18B ED Technical Assistance 570.203(b) ▼				Matrix Codes ▼			
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$45,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses ▼	Proposed Units		25	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: City of Lowell, Division of Planning & Development: Emergency Repair Prgm							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
The City of Lowell Emergency Housing Rehabilitation Program provides technical and monetary assistance in the form of deferred payment loans to low and moderate-income homeowners to address emergency repairs that could potentially affect health & safety of the occupants.							
Location:	Priority Need Category						
Citywide	Select one: Owner Occupied Housing ▼						
Explanation:							
Expected Completion Date:	National Objective: LMH						
6/30/2012							
Objective Category	Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the quality of owner housing ▼						
	2, ▼						
	3, ▼						
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility							
<input checked="" type="checkbox"/> Affordability							
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	10 Housing Units ▼	Proposed	8		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 10-11	Proposed	4		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 11-12	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
	Underway				Underway		
	Complete				Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	\$30,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	4		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: City of Lowell, Division of Planning & Devpt.: First Time Homebuyer Program						
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL					
The First Time Homebuyer Program provides funding for the down payments and closing costs for income-eligible first time homebuyers. Households participating in the City's downpayment assistance program are required to have completed pre-purchase counseling through the Merrimack Valley Housing Partnership.						
Location: Citywide	Priority Need Category Select one: Owner Occupied Housing ▼					
Expected Completion Date: 6/30/2012	National Objective: LMH					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing ▼ 2 Increase the availability of affordable owner housing ▼ 3 Improve access to affordable owner housing for minorities ▼					
Project-level Accomplishments	04 Households ▼	Proposed	30	Accompl. Type: ▼	Proposed	
	FY 10-11	Underway			Underway	
		Complete			Complete	
	04 Households ▼	Proposed	30	Accompl. Type: ▼	Proposed	
	FY 11-12	Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 2	HOME ▼	Proposed Amt.	\$200,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	30	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of Lowell, DPD: Hamilton Canal Dist Infrastructure Construction Mgmt							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
Community Development Block Grant funds will support the project delivery expenses associated with the construction management of the infrastructure improvements for the Hamilton Canal District. This activity will support the development of new streets and sidewalks, permanent affordable housing units, office and retail space for new businesses and non-profits, and new public facilities and open space in approximately 15 acres of currently vacant space in the JAM Plan.							
Location:	Priority Need Category						
Hamilton Canal District; Census Tract 310100	Select one: Infrastructure ▼						
Explanation:							
Expected Completion Date:	National Objective: LMA						
6/30/2012							
Objective Category							
<input type="radio"/> Decent Housing							
<input checked="" type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, Improve quality / increase quantity of public improvements for lower income persons ▼						
<input type="checkbox"/> Availability/Accessibility	2, ▼						
<input type="checkbox"/> Affordability	3, ▼						
<input checked="" type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	3688		Accompl. Type: ▼	Proposed	
	CT LMI Population	Underway				Underway	
	FY 10-11	Complete				Complete	
	01 People ▼	Proposed	3688		Accompl. Type: ▼	Proposed	
	CT LMI Population	Underway				Underway	
	FY 11-12	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
03 Public Facilities and Improvements (General) 570.201(c) ▼					Matrix Codes ▼		
Matrix Codes ▼					Matrix Codes ▼		
Matrix Codes ▼					Matrix Codes ▼		
Program Year 2	CDBG ▼	Proposed Amt.	\$310,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	3688		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: City of Lowell, Division of Planning & Development: Housing Rehab Program						
Description:	IDIS Project #: _____ UOG Code: MA251284 LOWELL					
The Housing Rehab Program will utilize HOME Investment Partnership Program funds to make repairs to housing units occupied by low- and moderate-income residents. Units assisted through the HOME program will be brought into compliance with local and state building codes.						
Location: Citywide	Priority Need Category Select one: Owner Occupied Housing ▼					
Expected Completion Date: 6/30/2012	National Objective: LMH					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of owner housing ▼ 2. Improve the quality of affordable rental housing ▼ 3. _____ ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	3	Accompl. Type: ▼	Proposed	
	FY 10-12	Underway			Underway	
		Complete			Complete	
	10 Housing Units ▼	Proposed	3	Accompl. Type: ▼	Proposed	
	FY 11-12	Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 2	HOME ▼	Proposed Amt.	\$135,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	3	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of Lowell, DPD: Sanitary Code Enforcement									
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL								
Funds will support the salaries of health inspectors for the purpose of inspecting dwelling units for sanitary and health code violations. Inspections supported with CDBG dollars are limited to the City's two Urban Renewal Areas, Census block groups impacted by the recent foreclosure crisis and identified as eligible under the Neighborhood Stabilization Program, as well as neighborhoods targeted for funding under the City Manager's Neighborhood Impact Initiative.									
Location: Citywide	Priority Need Category Select one: Rental Housing ▼ Explanation:								
Expected Completion Date: 6/30/2012	National Objective: LMA Over 90% of units inspected are rental units. A small number are owner-occupied.								
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives								
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the quality of affordable rental housing ▼ 2, ▼ 3, ▼								
Project-level Accomplishments	10 Housing Units ▼	Proposed	1440		Accompl. Type: ▼	Proposed			
	FY 10-11	Underway				Underway			
		Complete				Complete			
		10 Housing Units ▼	Proposed	720		Accompl. Type: ▼	Proposed		
	FY 11-12	Underway		Underway					
		Complete		Complete					
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway		Underway					
		Complete		Complete					
Proposed Outcome		Performance Measure		Actual Outcome					
15 Code Enforcement 570.202(c) ▼		Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	\$45,000.00		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.					Fund Source: ▼	Proposed Amt.	
		Actual Amount						Actual Amount	
	10 Housing Units ▼	Proposed Units	720						Accompl. Type: ▼
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name: City of Lowell, Division of Planning & Development: Lead-Paint Abatement						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The Lowell Lead Abatement Program is a 3-year award, grant funded through HUD's office of Healthy Homes and Lead Hazard Control. The Program is committed to achieving a minimum total of 117 existing housing units, owned or occupied by moderate to low income individuals, achieve lead-safe compliance. CDBG funds are used to provide a match to the 3-year federal award.						
Location: Citywide	Priority Need Category Select one: Rental Housing ▼					
Expected Completion Date: 6/30/2012	National Objective: LMH Ownership units will also be targeted					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of owner housing ▼ 2. Improve the quality of affordable rental housing ▼ 3. ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	16	Accompl. Type: ▼	Proposed	
	FY 10-11	Underway			Underway	
		Complete			Complete	
	10 Housing Units ▼	Proposed	2	Accompl. Type: ▼	Proposed	
	FY 11-12	Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
14I Lead-Based/Lead Hazard Test/Abate 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	\$15,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$1,020,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	2	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of Lowell, Department of Planning and Development: Neighborhood Innovation Grant							
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL						
The Neighborhood Innovation Grant Program will provide a select number of resident leaders with the funding and the capacity-building training to identify and address pressing community needs in collaborative ways. Awardees will be empowered to design and implement their own public facility/ service improvements using the resources provided.							
Location: Citywide	Priority Need Category Select one: Public Facilities ▼						
Expected Completion Date: 6/30/2012	National Objective: LMA						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, <input type="text"/> ▼ 3, <input type="text"/> ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 11-12	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
		Proposed				Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Program Year 2	CDBG ▼	Proposed Amt.	\$6,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units		1	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: City of Lowell, Division of Planning & Development: Section 108 Debt Service							
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL						
Multi-year commitment to pay debt service on a \$2.5 million Section 108 Loan for redevelopment of a former mill complex into housing and commercial space. 108 Loan will support commercial portion of the project and result in 72 new jobs.							
Location: Downtown Lowell: CT 3119 and 3101	Priority Need Category Select one: Economic Development ▼ Explanation:						
Expected Completion Date: 6/30/2012	Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Specific Objectives							
1	Improve economic opportunities for low-income persons ▼						
2	▼						
3	▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
19F Planned Repayment of Section 108 Loan Principal ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$175,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: City of Lowell, DPD: Thorndike Sidewalk Lights/ South Common								
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL							
With safety being the most important goal for this area in Lowell, this grant would cover the installation of sidewalk lights for Thorndike Street along the southwest side of South Common. This work would extend the improvements already completed along Thorndike Street, creating safe walk routes from Gallagher Terminal to downtown.								
Location: Thorndike Street, Lowell MA	Priority Need Category Select one: Infrastructure ▼							
Expected Completion Date: 6/30/2012	National Objective: LMA							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, <input type="text"/> ▼ 3, <input type="text"/> ▼							
Project-level Accomplishments	01 People ▼	Proposed	2582		Accompl. Type: ▼	Proposed		
	Population for CT 3119 FY 11-12	Underway			Underway			
		Complete			Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway			Underway			
		Complete			Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway			Underway			
		Complete			Complete			
	Proposed Outcome		Performance Measure		Actual Outcome			
	03L Sidewalks 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	\$20,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount			
	Other ▼	Proposed Amt.	\$126,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount			
	01 People ▼	Proposed Units	2582		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units			

Project Name: City of Lowell, Office of the City Manager: Neighborhood Impact Initiative						
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL					
The Neighborhood Impact Initiative will target Lowell block groups where 51% or more of the population is low or moderate-income and where significant deterioration has led to limited private investment and declining property values. The comprehensive program will help stabilize neighborhoods through concentrated investment of staff and financial resources from all City departments.						
Location: Citywide	Priority Need Category Select one: Infrastructure ▼					
Expected Completion Date: 6/30/2012	National Objective: LMA					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, <input type="text"/> ▼ 3, <input type="text"/> ▼					
Project-level Accomplishments	01 People ▼	Proposed	tbd	Accompl. Type: ▼	Proposed	
	FY 10-11	Underway			Underway	
		Complete			Complete	
	01 People ▼	Proposed	tbd	Accompl. Type: ▼	Proposed	
	FY 11-12	Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 2	CDBG ▼	Proposed Amt.	\$275,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	tbd	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of Lowell, Dept of Parks & Recreation/ DPD- Lawrence Mills Park					
Description:	IDIS Project #: UOG Code: MA251284 LOWELL				
CDBG funds will be used for the purchase and installation of play equipment for a park that serves a growing population of children in this part of the City.					
Location: 85 Perkins St. Lowell MA	Priority Need Category Select one: Public Facilities ▼				
Expected Completion Date: 6/30/2012	National Objective: LMA				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
	FY 11-12	Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
		Proposed			Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 2	CDBG ▼	Proposed Amt.	\$25,000.00	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$2,000,000	Fund Source: ▼	Proposed Amt.
	State	Actual Amount			Actual Amount
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Coalition for a Better Acre: Preserving Your Home						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
CBA's Preserving Your Home post purchase education program will offer group education to homeowners focusing on sustaining homeownership; teaching homeowners how to manage their property as an asset; and use their equity responsibly while learning how to maintain their properties to promote safety and prevent future costly repairs. Our classes will focus on financial management, reducing homeownership costs, instilling smart home maintenance practices and avoiding delinquency and foreclosure.						
Location: 450 Merrimack St. Lowell, MA 01852	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2012	Explanation: National Objective: LMC					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. Improve access to affordable owner housing ▼ 3. Improve access to affordable owner housing for minorities ▼					
Project-level Accomplishments	01 People ▼	Proposed	50	Accompl. Type: ▼	Proposed	
	FY 10-11	Underway			Underway	
		Complete			Complete	
		01 People ▼	Proposed	49	Accompl. Type: ▼	Proposed
	FY 11-12	Underway		Underway		
		Complete		Complete		
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
05R Homeownership Assistance (not direct) 570.204 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 2	CDBG ▼	Proposed Amt.	\$6,370.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$3,820.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	49	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Coalition for a Better Acre/Lowell Housing Authority: Homework Club						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
CBA and LHA operate the Learning Zone homework club as a collaborative. The Club is goal-directed, providing both tutoring and help completing homework in all subjects. Volunteers are recruited from local high schools, Middlesex Community College and UMASS Lowell, with a 3:1 ratio of student to volunteer.						
Location: 606 Market St. Lowell, MA 01854	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2012	Explanation: National Objective: LMC					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	25	Accompl. Type: ▼	Proposed	
	FY 10-11	Underway			Underway	
		Complete			Complete	
	01 People ▼	Proposed	12	Accompl. Type: ▼	Proposed	
	FY 11-12	Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 2	CDBG ▼	Proposed Amt.	\$2,450.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$26,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	12	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Community Family, Inc. - Alzheimer's Adult Day Health Program						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Through this project, The Community Family provides subsidized Alzheimer's adult day health care to needy families coping with the physical and emotional demands of caring for a loved one with Alzheimer's disease. Limited subsidized services assist families in need and prevent unnecessary nursing home placement of those with Alzheimer's.						
Location: 236 Broadway St. Lowell MA 01854	Priority Need Category Select one: Non-homeless Special Needs ▼					
Expected Completion Date: 6/30/2012	Explanation: National Objective: LMC					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	15	Accompl. Type: ▼	Proposed	
	FY 10-11	Underway			Underway	
		Complete			Complete	
	01 People ▼	Proposed	5	Accompl. Type: ▼	Proposed	
	FY 11-12	Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05A Senior Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 2	CDBG ▼	Proposed Amt.	\$2,940.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$6,500.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Community Teamwork, Inc: Big Brothers/Big Sisters of Greater Lowell- Communi							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
To match at-risk youth with a carefully screened and trained adult mentors who will spend one-on-one time to provide a role model, friendship and support with a goal of addressing individual youth needs, including raising self-esteem, better decision making skills and improved academics.							
Location:	Priority Need Category						
169 Merrimack St. 3rd floor Lowell MA 01852	Select one: Public Services ▼						
Expected Completion Date:	National Objective: LMC						
6/30/2012							
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼						
Outcome Categories	2, ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	22		Accompl. Type: ▼	Proposed	
	FY 10-11	Underway				Underway	
		Complete				Complete	
		01 People ▼	Proposed	20		Accompl. Type: ▼	Proposed
	FY 11-12	Underway				Underway	
		Complete				Complete	
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
05D Youth Services 570.201(e) ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Program Year 2	CDBG ▼	Proposed Amt.	\$9,800.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$39,456.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Community Teamwork, Inc.: Emergency Hotel Placement								
Description:	IDIS Project #: UOG Code: MA251284 LOWELL							
This program provides households, either individuals or families, with an emergency short stay in a local hotel while working to secure alternative, safe housing. Typical scenarios include households displaced by fire or other disaster, such as flooding; families displaced by the condemnation or closing of a property by the City where households must vacate immediately; other emergencies.								
Location: Citywide	Priority Need Category Select one: Public Services ▼							
Expected Completion Date: 6/30/2012	National Objective: LMC							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	14	FY 10-11	Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	01 People ▼	Proposed	14	Fy 11-12	Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
Proposed Outcome		Performance Measure		Actual Outcome				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	\$4,900.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.				Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	14		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units		

Project Name: Community Teamwork, Inc.: Merrimack House					
Description:	IDIS Project #: UOG Code: MA251284 LOWELL				
It is the intent of Community Teamwork Inc to upgrade the level of service and quality of existing homeless facilities and supportive services. With ESG funds, we intend to replace aging wooden beds and expand costs for supportive services through reduced utility costs and shelter supplies.					
Location: 205 Worthern St Lowell MA 01852	Priority Need Category Select one: Homeless/HIV/AIDS ▼				
Expected Completion Date: 6/30/2012	National Objective: LMC Primary Purpose: Help the Homeless				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the number of homeless persons moving into permanent housing ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	01 People ▼	Proposed 45	FY 10-11	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	01 People ▼	Proposed 45	FY 11-12	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 2	ESG ▼	Proposed Amt. \$13,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Other ▼	Proposed Amt.		Proposed Amt.	
		Actual Amount		Actual Amount	
	01 People ▼	Proposed Units 45		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Project Name: Community Teamwork, Inc.: Fuel Assistance						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
45 elderly and low-income Lowell residents who have exhausted their fuel assistance benefits or are slightly over-income for our program will receive EITHER (up to) \$300 of oil (approx. 100 gallons) OR a one-time payment of \$300 towards their utility heating bill in order to prevent termination of service. Payments will be made to vendors only.						
Location: Citywide	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2012	National Objective: LMC Primary Purpose: Help prevent homelessness					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	30	Accompl. Type: ▼	Proposed	
	FY 10-11	Underway			Underway	
		Complete			Complete	
	01 People ▼	Proposed	23	Accompl. Type: ▼	Proposed	
	FY 11-12	Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
05Q Subsistence Payments 570.204 ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	\$8,820.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$4,813,715	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	23	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Community Teamwork, Inc.: Lowell Small Business Assistance Center						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Funding will be used to support the Center's efforts to assist low income people in starting small businesses as a means of achieving economic self-sufficiency and to help local businesses achieve increased profitability and growth. Successful small businesses will strengthen Lowell's communities and create new jobs and opportunities for Lowell residents						
Location: 88 Middle St., Lowell MA 01852	Priority Need Category Select one: Economic Development ▼					
Expected Completion Date: 6/30/2012	National Objective: LMSVC					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	08 Businesses ▼	Proposed	12	Accompl. Type: ▼	Proposed	
	FY 10-11	Underway			Underway	
		Complete			Complete	
	08 Businesses ▼	Proposed	4	Accompl. Type: ▼	Proposed	
	FY 11-12	Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
18B ED Technical Assistance 570.203(b) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 2	CDBG ▼	Proposed Amt.	\$4,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$194,600.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Community Teamwork, Inc.: SHIFT Coalition/ Lowell Homelessness Collaborative						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
These funds will be used to pay for rent arrears or start-up costs on apartments for clients in an effort to end chronic homelessness and preserve the tenancy of clients who have the ability to be self-sufficient. Clients will also receive information and referral to existing services in the community to help stabilize their housing.						
Location: 167 Dutton St. Lowell MA 01852	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2012	National Objective: LMC Primary Purpose: Prevent Homelessness					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve access to affordable rental housing ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	30	Accompl. Type: ▼	Proposed	
	FY 10-11	Underway			Underway	
		Complete			Complete	
		01 People ▼	Proposed	28	Accompl. Type: ▼	Proposed
	FY 11-12	Underway		Underway		
		Complete		Complete		
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
05Q Subsistence Payments 570.204 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 2	ESG ▼	Proposed Amt.	\$29,170.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	28	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Community Teamwork, Inc.: Spindle City							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
Spindle City provides an economically and ethnically diverse group of approximately 40 Lowell youth the opportunity to work on community service projects and receive a stipend. In addition Spindle City Corps teaches the value of education, financial literacy and environmental awareness.							
Location: 169 Merrimack St. Lowell MA 01854	Priority Need Category Select one: Public Services ▼						
Expected Completion Date: 6/30/2012	National Objective: LMC						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	24	FY 10-11	Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	01 People ▼	Proposed	24	FY 11-12	Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$4,900.00	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other ▼	Proposed Amt.	\$80,000.00	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People ▼	Proposed Units	24	Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Project Name: Community Teamwork, Inc.: SuitAbility						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
To assist low-income women with employment related services resulting in their full-time employment at a sustainable wage with which to move them from the poverty level.						
Location: 536 Pawtucket St., Lowell, MA 01854	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2012	National Objective: LMC					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	50	Accompl. Type: ▼	Proposed	
	FY 10-11	Underway			Underway	
		Complete			Complete	
	01 People ▼	Proposed	50	Accompl. Type: ▼	Proposed	
	Fy 11-12	Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
05H Employment Training 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	\$14,152.18	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$63,245.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Elder Services of the Merrimack Valley: Basic Necessities Program							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
Elder Services of the Merrimack Valley proposes to implement a Basic Necessities Program to provide support services, care management and other assistance for at least 15-20 low to moderate income elders who are homeless, and at risk without the resources necessary to support their need for shelter, food and health care.							
Location:	Priority Need Category						
Citywide	Select one: Public Services ▼						
Explanation:							
Expected Completion Date:	National Objective: LMC						
6/30/2012							
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons ▼						
	2. ▼						
	3. ▼						
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	10		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 11-12	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
05A Senior Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$4,900.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$17,345.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Girls Incorporated of Greater Lowell: Youth Enrichment Programs						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Girls Inc. provides innovative, research-based programming to address the gender inequality in our society and the strengths and needs of low-income girls ages 5-18. Programs will focus on topics such as science, technology, economic literacy and community action.						
Location: 220 Worthern St. Lowell MA 01852	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2012	Explanation: National Objective: LMC					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	95	Accompl. Type: ▼	Proposed	
	FY 10-11	Underway			Underway	
		Complete			Complete	
	01 People ▼	Proposed	95	Accompl. Type: ▼	Proposed	
	FY 11-12	Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 2	CDBG ▼	Proposed Amt.	\$9,800.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$109,170.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	95	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Greater Lowell Family YMCA: Camperships						
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL					
All funds will be used to provide low to moderate-income children to attend YMCA Camp Massapoag, which is a traditional recreational summer camp, where the goal is to provide recreational, educational and outreach programs to at-risk youth.						
Location: Groton-Dunstable; mailing address 35 YMCA Dr.	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2012	National Objective: LMC					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, <input type="text"/> ▼ 3, <input type="text"/> ▼					
Project-level Accomplishments	01 People ▼	Proposed	50	Accompl. Type: ▼	Proposed	
	FY 10-11	Underway			Underway	
		Complete			Complete	
	01 People ▼	Proposed	45	Accompl. Type: ▼	Proposed	
	FY 11-12	Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
05D Youth Services 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	\$8,330.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	45	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: House of Hope, Inc.: Shelter Operating Expenses				
Description:	IDIS Project #: UOG Code: MA251284 LOWELL			
House of Hope will use ESG funding to offset some of our operating costs. Receiving this funding will allow House of Hope to use private donations to provide direct supports such as transportation, medication and emergency child care to families living in the shelter.				
Location: 812 Merrimack St. Lowell MA 01854	Priority Need Category Select one: Homeless/HIV/AIDS ▼			
Expected Completion Date: 6/30/2012	National Objective: LMC Primary Purpose: Help the Homeless			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼			
Project-level Accomplishments	04 Households ▼	Proposed 50	Accompl. Type: ▼	Proposed
	FY 10-11	Underway		Underway
		Complete		Complete
	04 Households ▼	Proposed 30	Accompl. Type: ▼	Proposed
	FY 11-12	Underway		Underway
		Complete		Complete
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
	Number of clients who find permanent housing			
03T Operating Costs of Homeless/AIDS Patients Programs ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 2	ESG ▼	Proposed Amt. \$14,000.00	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Other ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	04 Households ▼	Proposed Units 30	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name: Institute for Health and Recovery- Project HEAL						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The Institute for Health and Recovery's Project HEAL provides Tenant-Based Rental Assistance and comprehensive housing case management services to individuals and families in Lowell living with HIV/ AIDS.						
Location: 97 Central St Lowell, MA 01852	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2012	HOPWA Activity: TBRA Primary Purpose: Help Persons with HIV/ AIDS					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. Increase range of housing options & related services for persons w/ special needs ▼ 3. _____ ▼					
Project-level Accomplishments	01 People ▼	Proposed	4	Accompl. Type: ▼	Proposed	
	FY11-12	Underway			Underway	
		Complete			Complete	
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼
		Underway			Underway	
		Complete			Complete	
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼
		Underway			Underway	
		Complete			Complete	
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
31F Tenant based rental assistance ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼

Program Year 2	HOPWA ▼	Proposed Amt.	\$30,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount		
		Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount		
		01 People ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units		
		Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units		

Project Name: Justice Resource Inst. DbA JRI Health -Assisted Living Program							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
JRI provides services to individuals and families utilizing a HOPWA subsidy or a TBRA Section 8 subsidy in the Lowell HOPWA region. Services include housing intake and eligibility determination, waitlist management, housing search services, tenant selection, needs assessment, service planning, referrals and ongoing case management. Program has been expanded to assist eligible households in the Greater Lowell area.							
Location: 25 W Street Boston, MA	Priority Need Category Select one: Homeless/HIV/AIDS ▼						
Expected Completion Date: 6/30/2012	HOPWA Activity: Supportive Services Primary Purpose: Help Persons with HIV/AIDS						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. Increase range of housing options & related services for persons w/ special needs ▼ 3. ▼						
Project-level Accomplishments	01 People ▼	Proposed	47	FY 10-11	Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	01 People ▼	Proposed	47	FY 11-12	Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
31E Supportive service ▼		Matrix Codes ▼					
31D Administration - project sponsor ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	HOPWA ▼	Proposed Amt.	\$182,801.66	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Other ▼	Proposed Amt.	\$10,953.97	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People ▼	Proposed Units	47	Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Project Name: Justice Resource Institute- The GRIP Project																		
Description:	IDIS Project #: UOG Code: MA251284 LOWELL																	
ESG funds will provide food for homeless, runaway, thowaway and unaccompanied teens of the Greater Lowell area who are being provided shelter at the GRIP Project Shelter.																		
Location:	Priority Need Category																	
319 Wilder St Lowell MA 01851	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:														
Select one:	Homeless/HIV/AIDS ▼																	
Explanation:																		
Expected Completion Date:	National Objective: LMC Primary																	
6/30/2012	Purpose: Help the Homeless																	
<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	Objective Category		<input type="radio"/> Decent Housing		<input checked="" type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		Specific Objectives									
Objective Category																		
<input type="radio"/> Decent Housing																		
<input checked="" type="radio"/> Suitable Living Environment																		
<input type="radio"/> Economic Opportunity																		
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input checked="" type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability		<table border="1"> <tr> <td>1</td> <td>End chronic homelessness</td> <td>▼</td> </tr> <tr> <td>2</td> <td></td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	End chronic homelessness	▼	2		▼	3		▼
Outcome Categories																		
<input checked="" type="checkbox"/> Availability/Accessibility																		
<input type="checkbox"/> Affordability																		
<input type="checkbox"/> Sustainability																		
1	End chronic homelessness	▼																
2		▼																
3		▼																
Project-level Accomplishments	01 People ▼	Proposed	15		Accompl. Type: ▼	Proposed												
		Underway				Underway												
		Complete				Complete												
	FY 11-12																	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed												
		Underway				Underway												
		Complete				Complete												
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed												
		Underway				Underway												
		Complete				Complete												
Proposed Outcome		Performance Measure		Actual Outcome														
03T Operating Costs of Homeless/AIDS Patients Programs ▼					Matrix Codes ▼													
Matrix Codes ▼					Matrix Codes ▼													
Matrix Codes ▼					Matrix Codes ▼													
Program Year 2	ESG ▼	Proposed Amt.	\$9,000.00		Fund Source: ▼	Proposed Amt.												
		Actual Amount				Actual Amount												
	Other ▼	Proposed Amt.	\$33,000.00		Fund Source: ▼	Proposed Amt.												
		Actual Amount				Actual Amount												
	01 People ▼	Proposed Units		15	Accompl. Type: ▼	Proposed Units												
		Actual Units				Actual Units												
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units												
		Actual Units				Actual Units												

Project Name: Keep Lowell Beautiful: Recycling at the Freshman Academy							
Description:		IDIS Project #:		UOG Code: MA251284 LOWELL			
Funds will help institute a recycling program at the Lowell High School Freshman Academy. The program will partner with the Lowell National Historical Park and the Canal Water Cleaners to run a recycling program and awareness outreach for students. The 2011-2012 program year will be the fourth of a five-year multi-year commitment to this program.							
Location: Lowell High School - Kirk St.				Priority Need Category			
				Select one:		Public Services ▼	
Explanation:							
Expected Completion Date: 6/30/2012				National Objective: LMC			
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				1, Improve the services for low/mod income persons ▼			
				2, ▼			
				3, ▼			
Project-level Accomplishments	01 People ▼	Proposed	tbd		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 10-11	Complete				Complete	
	01 People ▼	Proposed	tbd		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	Fy 11-12	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$525.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	tbd		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: KIDS in Disability Sports: Sports and Rec programs for children with disabilities						
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL					
Provide sports programs and social events for children and young adults with disabilities.						
Location: Citywide	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2012	National Objective: LMC Primary Purpose: Help people with disabilities					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. <input type="text"/> ▼ 3. <input type="text"/> ▼					
Project-level Accomplishments	01 People ▼	Proposed	25	Accompl. Type: ▼	Proposed	
	FY 11-12	Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
	Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 2	CDBG ▼	Proposed Amt.	\$4,900.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$5,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	25	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: LifeLinks, Inc.: Independent Living Seminars							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
LifeLinks provides services and support for people with developmental disabilities which are cost-effective, community-based; leverages community partnerships, and enables people to live independent lives. The Independent Living Seminars offer prevention, education, and training programs to help people live independently.							
Location:	Priority Need Category						
Citywide	Select one: Public Services ▼ Explanation:						
Expected Completion Date:	National Objective: LMC						
6/30/2012	Primary Purpose: Help People with Disabilities						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	75		Accompl. Type: ▼	Proposed	
	FY 10-11	Underway				Underway	
		Complete				Complete	
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
	01 People ▼	Proposed	55		Accompl. Type: ▼	Proposed	
	FY 11-12	Underway				Underway	
		Complete				Complete	
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
		Underway				Underway	
	Complete				Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
05B Handicapped Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$7,840.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$13,850.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	55		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: LifeLinks, Inc.: Urban Youth Employment Project						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
A summer employment/education program that introduces 17 Lowell youth from minority and low-income environments to explore a career in the field of Human Services by providing 8 weeks of hands-on summer employment in a unique and inspiring "earn-while-you-learn" program.						
Location: 145 Lexington Ave. Lowell, MA	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2012	National Objective: LMC					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	15	Accompl. Type: ▼	Proposed	
	FY 10-11	Underway			Underway	
		Complete			Complete	
	01 People ▼	Proposed	15	Accompl. Type: ▼	Proposed	
	FY 11-12	Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
05D Youth Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	\$9,800.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$46,350.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	15	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Light of Cambodian Children: Future Stars and Leadership Development									
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL								
Funds will be used to employ youth counselors for the Future Stars and Leadership Development Summer Camp, now in its 13th year of operation. The free six-weeks Camp, conceived as a response to rising gang violence and lack of summer opportunities for at-risk youth from ages 7-14, offers diversified experiences in sports, arts and leadership.									
Location:	Priority Need Category								
Pyne Arts Middle School	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Public Services ▼	Explanation:					
Select one:	Public Services ▼								
Explanation:									
Expected Completion Date:	National Objective: LMC								
6/30/2012									
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	Specific Objectives				
Objective Category									
<input type="radio"/> Decent Housing									
<input checked="" type="radio"/> Suitable Living Environment									
<input type="radio"/> Economic Opportunity									
<table border="1"> <tr> <td>Outcome Categories</td> <td>1, Improve the services for low/mod income persons ▼</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td>2, ▼</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td>3, ▼</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories	1, Improve the services for low/mod income persons ▼	<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼	<input type="checkbox"/> Affordability	3, ▼	<input type="checkbox"/> Sustainability		
Outcome Categories	1, Improve the services for low/mod income persons ▼								
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼								
<input type="checkbox"/> Affordability	3, ▼								
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	7	Accompl. Type: ▼	Proposed				
	FY 10-11	Underway			Underway				
		Complete			Complete				
	01 People ▼	Proposed	7	Accompl. Type: ▼	Proposed				
	FY 11-12	Underway			Underway				
		Complete			Complete				
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed				
		Underway			Underway				
		Complete			Complete				
Proposed Outcome	Performance Measure	Actual Outcome							
05D Youth Services 570.201(e) ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼							
Program Year 2	CDBG ▼	Proposed Amt.	\$8,330.00	Fund Source: ▼	Proposed Amt.				
		Actual Amount			Actual Amount				
	Other ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.				
		Actual Amount			Actual Amount				
	01 People ▼	Proposed Units	7	Accompl. Type: ▼	Proposed Units				
		Actual Units			Actual Units				
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units				
		Actual Units			Actual Units				

Project Name: Lowell Association for the Blind: Services/ transportation for the blind						
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL					
CDBG funds will provide assistance to the Lowell Association for the Blind Adult Program. Funds will cover the costs related to transportation for a variety of activities, as well as cover the salary costs for the Adult Program Coordinator						
Location: 174 Central St. Lowell, MA	Priority Need Category Select one: <input type="text" value="Non-homeless Special Needs"/>					
Expected Completion Date: 6/30/2012	National Objective: LMC Primary Purpose: Help People with Disabilities					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, <input type="text" value="Improve the services for low/mod income persons"/>					
	2, <input type="text"/>					
	3, <input type="text"/>					
Project-level Accomplishments	01 People <input type="text" value="53"/> Proposed	FY 10-11	Accompl. Type: <input type="text"/>	Proposed		
	Underway					
	Complete					
	01 People <input type="text" value="53"/> Proposed	FY 11-12	Accompl. Type: <input type="text"/>	Proposed		
	Underway					
	Complete					
	Accompl. Type: <input type="text"/>		Accompl. Type: <input type="text"/>	Proposed		
				Underway		
				Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
<input type="text" value="05B Handicapped Services 570.201(e)"/>		<input type="text" value="Matrix Codes"/>		<input type="text"/>		
<input type="text" value="Matrix Codes"/>		<input type="text" value="Matrix Codes"/>		<input type="text"/>		
<input type="text" value="Matrix Codes"/>		<input type="text" value="Matrix Codes"/>		<input type="text"/>		
Program Year 2	CDBG <input type="text" value="14,700.00"/>	Proposed Amt.	\$14,700.00	Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other <input type="text" value="4,000.00"/>	Proposed Amt.	\$4,000.00	Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People <input type="text" value="53"/>	Proposed Units	53	Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: <input type="text"/>	Proposed Units		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units			Actual Units	

Project Name: Lowell Community Health Center: League of Youth							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
The League of Youth Project at Lowell Community Health Center is an innovative youth-driven project that includes intensive training for 20 teen peer leaders, 10 of whom are supported with CDBG funding. These 10 peer leaders provide health education presentations to 60 pre-teens on the prevention of gang violence, teen pregnancy, substance abuse and HIV							
Location:	Priority Need Category						
17 Warren St. 1st floor, Lowell MA 01852	Select one: Public Services ▼						
Explanation:							
Expected Completion Date:	National Objective: LMC						
6/30/2012							
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼						
	2, ▼						
	3, ▼						
Outcome Categories							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	40		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 10-11						
	01 People ▼	Proposed	40		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 11-12						
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
	Underway				Underway		
	Complete				Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$11,760.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$1,750.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Lowell House Inc.: HIV/AIDS Housing Information Services							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
Lowell House provides services to HIV/ AIDS clients in their homes and on-site. Services include case-management, substance abuse treatment, intensive care, nutritional services, daily living supports, transportation, housing information and placement. HOPWA funds in FY 10-11 will be used to build on a program that offers housing information services.							
Location: 555 Merrimack St. Lowell MA	Priority Need Category Select one: Homeless/HIV/AIDS ▼						
Expected Completion Date: 6/30/2012	HOPWA Activity: Housing Information Services Primary Purpose: Help Persons with HIV/AIDS						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	30	FY 10-11	Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	01 People ▼	Proposed	30	FY 11-12	Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway			Underway		
		Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
31I Housing information services ▼		Matrix Codes ▼					
31D Administration - project sponsor ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	HOPWA ▼	Proposed Amt.	\$54,185.00	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	01 People ▼	Proposed Units	30	Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Project Name: Lowell House Inc.: HIV/AIDS Supportive Services						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Lowell House provides services to HIV/AIDS clients in their homes and on-site. Services include case management, substance abuse treatment, intensive care, nutritional services, daily living supports, transportation, housing information and placement.						
Location: 555 Merrimack St. Lowell MA	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2012	HOPWA Activity: Supportive Services Primary Purpose: Help Persons with HIV/AIDS					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	50	Accompl. Type: ▼	Proposed	
	FY 10-11	Underway			Underway	
		Complete			Complete	
	01 People ▼	Proposed	50	Accompl. Type: ▼	Proposed	
	FY 11-12	Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
31E Supportive service ▼	Matrix Codes ▼					
31D Administration - project sponsor ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 2	HOPWA ▼	Proposed Amt.	\$50,816.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Lowell Housing Authority: Mobility Counselor							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
CDBG funds will be used to help former residents of the Julian Steele Development secure permanent affordable housing in Lowell through a security deposit program. The LHA is coordinating these services through a Mobility Counselor. FY 2011-2012 is year 3 of 3 for this CDBG multi year commitment.							
Location:	Priority Need Category						
Citywide	Select one: Rental Housing ▼						
Explanation:							
Expected Completion Date:	National Objective: LMH						
6/30/2012							
Objective Category	Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve access to affordable rental housing ▼						
Outcome Categories	2, ▼						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼						
Project-level Accomplishments	04 Households ▼	Proposed	10	Accompl. Type: ▼	Proposed		
	FY 10-11	Underway			Underway		
		Complete			Complete		
		04 Households ▼	Proposed	10	Accompl. Type: ▼	Proposed	
	FY 11-12	Underway		Underway			
		Complete		Complete			
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway		Underway			
		Complete		Complete			
Proposed Outcome		Performance Measure		Actual Outcome			
05T Security Deposits (if HOME, not part of 5% Admin c ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$5,000.00	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Lowell Parks & Conservation Trust, Inc.: Urban Forestry Program						
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL					
LP&CT's Urban Forestry Program provides technical support to community forestry and streetscape improvement projects throughout the city, in cooperation with a variety of partners (nbhd. groups, city agencies, non-profits). Funds are used to purchase trees (trees only, planting is match) and to support staff time for tech. assistance and project planning.						
Location: Citywide	Priority Need Category Select one: Public Facilities ▼					
Expected Completion Date: 6/30/2012	National Objective: LMA					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, <input type="text"/> ▼ 3, <input type="text"/> ▼					
Project-level Accomplishments	11 Public Facilities ▼	Proposed	6	Accompl. Type: ▼	Proposed	
	FY 10-11	Underway			Underway	
		Complete			Complete	
	11 Public Facilities ▼	Proposed	10	Accompl. Type: ▼	Proposed	
	FY11-12	Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
03N Tree Planting 570.201(c) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	\$25,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$71,500.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Lowell Transitional Living Center: Winter Protocol						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
LTLC will engage homeless adults who require detox services during the especially harsh months of winter. Following detox services LTLC case managers will work to obtain permanent housing for those individuals. ESG funds will be tied to those individuals able to secure permanent affordable housing through this program.						
Location: 205-209 Middlesex St Lowell MA 01852	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2012	National Objective: LMC Primary Purpose: Help the Homeless					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	40	Accompl. Type: ▼	Proposed	
	FY 10-11	Underway			Underway	
		Complete			Complete	
	01 People ▼	Proposed	40	Accompl. Type: ▼	Proposed	
	FY 11-12	Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 2	ESG ▼	Proposed Amt.	\$13,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$48,500.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Lowell West End Gym, Inc.: Youth Boxing							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
The Lowell West End will utilize funding to lease monthly space located in South Lowell to continue the operation of the Lowell West End Gym boxing facility. The facility is a gym that offers instructional boxing and physical fitness to boys and girls.							
Location: 850 Lawrence St. Lowell, MA 01852	Priority Need Category Select one: Public Services ▼						
Expected Completion Date: 6/30/2012	Explanation:						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	National Objective: LMC						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives						
	1, Improve the services for low/mod income persons ▼						
	2, ▼						
	3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 10-11	Proposed	120		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 11-12	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Accompl. Type: ▼	Proposed				Accompl. Type: ▼	Proposed	
	Underway					Underway	
	Complete					Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
05D Youth Services 570.201(e) ▼					Matrix Codes ▼		
Matrix Codes ▼					Matrix Codes ▼		
Matrix Codes ▼					Matrix Codes ▼		
Program Year 2	CDBG ▼	Proposed Amt.	\$5,292.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$11,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	120		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Lowell Wish Project Inc.: Beds 4 Kids					
Description:	IDIS Project #: UOG Code: MA251284 LOWELL				
The Wish Project provides housing clients with free clothing, furnishings, baby gear, backpacks and more. Rapidly re-housing families will only succeed if the families get support. Wish Project provides tangible goods resulting in clients having much more available cash to pay bills and as a result they can escape homelessness for good the first time.					
Location: 1 A Foundry St Lowell MA 01852	Priority Need Category Select one: Public Services ▼				
Expected Completion Date: 6/30/2012	National Objective: LMC				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	01 People ▼	Proposed	30	Accompl. Type: ▼	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
		01 People ▼	Proposed	35	Accompl. Type: ▼
	FY 11-12	Underway			Underway
		Complete			Complete
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 2	CDBG ▼	Proposed Amt.	\$14,700.00	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$260,000.00	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	35	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: Mental Health Association of Greater Lowell: Bilingual Advocates						
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL					
This project will expand our bilingual advocacy services to Spanish and Khmer speaking low income residents in need of mental health and substance abuse counseling. Funding will support services to 85 clients who will receive translation and case management services to support clinic medical appointments and case management.						
Location: 99 Church St. Lowell MA 01852	Priority Need Category Select one: Non-homeless Special Needs ▼					
Expected Completion Date: 6/30/2012	National Objective: LMC Primary Purpose: Help People with Disabilities					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, <input type="text"/> ▼ 3, <input type="text"/> ▼					
Project-level Accomplishments	01 People ▼	Proposed	85	Accompl. Type: ▼	Proposed	
	FY 10-11	Underway			Underway	
		Complete			Complete	
	01 People ▼	Proposed	85	Accompl. Type: ▼	Proposed	
	FY 11-12	Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
050 Mental Health Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 2	CDBG ▼	Proposed Amt.	\$8,330.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$52,397.48	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	85	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Merrimack Valley Catholic Charities: Brigid's Crossing						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Brigid's Crossing offers teen mothers, primarily aged 14-22 and their children safe housing, case management and support, education around parenting and daily living skills and advocacy services in a caring, home-like environment.						
Location: 48 Lawrence St. Lowell MA 01852	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2012	National Objective: LMC Primary Purpose: Help the Homeless					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, End chronic homelessness ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	14	Accompl. Type: ▼	Proposed	
	FY 10-11	Underway			Underway	
		Complete			Complete	
	01 People ▼	Proposed	5	Accompl. Type: ▼	Proposed	
	FY 11-12	Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 2	ESG ▼	Proposed Amt.	\$9,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$14,188.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Merrimack Valley Catholic Charities: Lowell Food Pantry									
Description:	IDIS Project #: UOG Code: MA251284 LOWELL								
Merrimack Valley Catholic Charities Lowell Food Pantry provides 3-4 days worth of food to low/very low income residents in order to reduce the incidence of hunger.									
Location:	Priority Need Category								
70 Lawrence St. Lowell MA 01852	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Public Services ▼	Explanation:					
Select one:	Public Services ▼								
Explanation:									
Expected Completion Date:	National Objective: LMC								
6/30/2012									
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	Specific Objectives				
Objective Category									
<input type="radio"/> Decent Housing									
<input checked="" type="radio"/> Suitable Living Environment									
<input type="radio"/> Economic Opportunity									
<table border="1"> <tr> <td>Outcome Categories</td> <td>1, Improve the services for low/mod income persons ▼</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td>2, ▼</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td>3, ▼</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories	1, Improve the services for low/mod income persons ▼	<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼	<input type="checkbox"/> Affordability	3, ▼	<input type="checkbox"/> Sustainability		
Outcome Categories	1, Improve the services for low/mod income persons ▼								
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼								
<input type="checkbox"/> Affordability	3, ▼								
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	750		Accompl. Type: ▼	Proposed			
	FY 10-11	Underway				Underway			
		Complete				Complete			
	01 People ▼	Proposed	600		Accompl. Type: ▼	Proposed			
	FY 11-12	Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
	Underway				Underway				
	Complete				Complete				
Proposed Outcome		Performance Measure		Actual Outcome					
05 Public Services (General) 570.201(e) ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	\$10,956		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Other ▼	Proposed Amt.	\$343,025			Fund Source: ▼	Proposed Amt.		
		Actual Amount					Actual Amount		
	01 People ▼	Proposed Units	600			Accompl. Type: ▼	Proposed Units		
		Actual Units					Actual Units		
	Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼	Proposed Units		
		Actual Units					Actual Units		

Project Name: Merrimack Valley Food Bank, Inc.: Food Distribution Program							
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL						
The Merrimack Valley Food Bank distributes food to soup kitchens, food pantries, shelters and residential programs, serving low-income individuals and families. CDBG funds will be used to support the salary of the Executive Director who is responsible for the day-to-day operations of the Food Bank's programs.							
Location:	Priority Need Category						
735 Broadway St Lowell MA	<table border="1" style="width:100%;"> <tr> <td style="width:30%;">Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Public Services ▼	Explanation:			
Select one:	Public Services ▼						
Explanation:							
Expected Completion Date:	National Objective: LMC						
6/30/2012							
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, <input type="text" value="Improve the services for low/mod income persons"/> ▼ 2, <input type="text"/> ▼ 3, <input type="text"/> ▼						
Project-level Accomplishments	09 Organizations ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 10-11						
	09 Organizations ▼	Proposed	3		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 11-12						
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
	Underway				Underway		
	Complete				Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
05 Public Services (General) 570.201(e) ▼					Matrix Codes ▼		
Matrix Codes ▼					Matrix Codes ▼		
Matrix Codes ▼					Matrix Codes ▼		
Program Year 2	CDBG ▼	Proposed Amt.	\$14,455.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$466,510.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations ▼	Proposed Units		3	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Merrimack Valley Food Bank, Inc.: Mobile Pantry							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
Mobile Pantry is a community-based health and nutrition service program addressing a specific community need of maintaining good health of the low income elderly/ disabled people by providing nutritious food as well as health information and services.							
Location:	Priority Need Category						
Citywide	Select one: Non-homeless Special Needs ▼ Explanation:						
Expected Completion Date:	National Objective: LMC						
6/30/2012	Primary Purpose: Help People with Disabilities						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	284		Accompl. Type: ▼	Proposed	
	FY 10-11	Underway				Underway	
		Complete				Complete	
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
	01 People ▼	Proposed	290		Accompl. Type: ▼	Proposed	
	FY 11-12	Underway				Underway	
		Complete				Complete	
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed
		Underway				Underway	
	Complete				Complete		
Proposed Outcome		Performance Measure		Actual Outcome			
05A Senior Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$6,860.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$70,333.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	290		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: MVHP - First Time HomeBuyer Down payment Assistance Program						
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL					
Funding will provide downpayment assistance to eligible, low-income first time homebuyers. Program works in conjunction with the City's First Time Homebuyer Program which offers downpayment assistance to eligible homebuyers.						
Location: 10 Kirk St Lowell MA	Priority Need Category Select one: Owner Occupied Housing ▼					
Expected Completion Date: 6/30/2012	National Objective: LMH					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable owner housing ▼ 2. Improve access to affordable owner housing for minorities ▼ 3. <input type="text"/> ▼					
Project-level Accomplishments	04 Households ▼	Proposed	25	Accompl. Type: ▼	Proposed	
	FY 10-11	Underway			Underway	
		Complete			Complete	
	04 Households ▼	Proposed	30	Accompl. Type: ▼	Proposed	
	FY 11-12	Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 2	HOME ▼	Proposed Amt.	\$55,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households ▼	Proposed Units	30	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Middlesex Community College: Out-of-School Youth Development Center							
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL						
These funds enable students to earn their GEDs and receive various supports necessary to enroll in post-secondary education, career training and/or employment. At the Out-of-School Youth Development Center at Middlesex Community College, highly at-risk students receive academic tutoring, GED testing, support services and employment preparation. The FY 11-12 program will focus on enrolling eligible students in Nursing Assistant and Home Health Aid certification courses after passing their GED exams.							
Location: 33 Kearney Sq. Lowell MA 01852 Middlesex Community College	Priority Need Category Select one: Public Services ▼						
Expected Completion Date: 6/30/2012	National Objective: LMC						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, <input type="text"/> ▼ 3, <input type="text"/> ▼						
Project-level Accomplishments	01 People ▼	Proposed	20	FY 10-11	Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	01 People ▼	Proposed	20	FY 11-12	Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$14,700.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$101,967.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: ONE Lowell Corp: School Success for Newcomer Students					
Description:	IDIS Project #: UOG Code: MA251284 LOWELL				
This project decreases chronic truancy among at-risk low-income immigrant and refugee students in middle school and high school by engaging them and their parents in their academic success. CDBG funds support the work of parent liaisons who meet with families to assess problems and help provide resources to meet needs of the family.					
Location:	Priority Need Category				
9 Central Suite, Suite 203, Lowell, MA 01852	Select one: Public Services ▼				
Expected Completion Date:	Explanation:				
6/30/2012	National Objective: LMC				
Objective Category	Specific Objectives				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼				
Outcome Categories	2, ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼				
Project-level Accomplishments	01 People ▼	Proposed	8	Accompl. Type: ▼	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
		01 People ▼	Proposed	7	Accompl. Type: ▼
	FY 11-12	Underway			Underway
		Complete			Complete
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 2	CDBG ▼	Proposed Amt.	\$7,840.00	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$174,776.02	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	7	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Project Name: The Open Pantry of Greater Lowell, Inc.: Food Pantry							
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL						
CDBG funds are used to purchase food from area food banks and commercial suppliers. The food is given to hungry people living in Lowell who come to Open Pantry for emergency food supplies.							
Location: 200 Central St. Lowell MA 01852	Priority Need Category <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Public Services ▼	Explanation:			
Select one:	Public Services ▼						
Explanation:							
Expected Completion Date: 6/30/2012	National Objective: LMC						
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, <input type="text" value="Improve the services for low/mod income persons"/> ▼ 2, <input type="text"/> ▼ 3, <input type="text"/> ▼						
Project-level Accomplishments	01 People ▼	Proposed	1850		Accompl. Type: ▼	Proposed	
	FY 10-11	Underway				Underway	
		Complete				Complete	
	01 People ▼	Proposed	1800		Accompl. Type: ▼	Proposed	
	FY 11-12	Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
05 Public Services (General) 570.201(e) ▼					Matrix Codes ▼		
Matrix Codes ▼					Matrix Codes ▼		
Matrix Codes ▼					Matrix Codes ▼		
Program Year 2	CDBG ▼	Proposed Amt.	\$7,644		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1800		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Rebuilding Together Lowell: Rebuilding Day 2010								
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL							
On Rebuilding Day, over 250 volunteers will work on up to 6 homes across the city repairing plumbing and electrical systems, interior cleaning and painting. They will also install new windows, repair or replace roofs, repair porches, build handicapped ramps, paint and provide general yard cleanup.								
Location:	Priority Need Category							
Citywide	<table border="1"> <tr> <td>Select one:</td> <td>Owner Occupied Housing ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Owner Occupied Housing ▼	Explanation:				
Select one:	Owner Occupied Housing ▼							
Explanation:								
Expected Completion Date:	National Objective: LMH							
6/30/2012								
<input type="checkbox"/> Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of owner housing ▼ 2. <input type="text"/> ▼ 3. <input type="text"/> ▼							
Project-level Accomplishments	10 Housing Units ▼	Proposed	6		Accompl. Type: ▼	Proposed		
	FY 10-11	Underway					Underway	
		Complete					Complete	
	10 Housing Units ▼	Proposed	6		Accompl. Type: ▼	Proposed		
	FY 11-12	Underway					Underway	
		Complete					Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway					Underway	
		Complete					Complete	
Proposed Outcome		Performance Measure		Actual Outcome				
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	\$7,350.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount					Actual Amount	
	Other ▼	Proposed Amt.	\$20,000.00					
		Actual Amount			Actual Amount			
	10 Housing Units ▼	Proposed Units	6		Accompl. Type: ▼	Proposed Units		
		Actual Units					Actual Units	
	Accompl. Type: ▼	Proposed Units					Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units			

Project Name: RARA: Programs and Services						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
RARA has been providing social, recreational, athletic and life-enhancing programs to developmentally challenged adults since 1968. Funds received from Lowell's CDBG will help us continue to provide these much-needed services to this growing population.						
Location: 295 High St Lowell MA 01852	Priority Need Category Select one: Non-homeless Special Needs					
Expected Completion Date: 6/30/2012	National Objective: LMC Primary Purpose: Help People with Disabilities					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. Increase range of housing options & related services for persons w/ special needs 3.					
Project-level Accomplishments	01 People FY 10-11	Proposed: 43 Underway: Complete:	Accompl. Type:	Proposed Underway Complete:		
	01 People FY 11-12	Proposed: 31 Underway: Complete:	Accompl. Type:	Proposed Underway Complete:		
	Accompl. Type:	Proposed Underway Complete:	Accompl. Type:	Proposed Underway Complete:		
	Proposed Outcome		Performance Measure		Actual Outcome	
	05B Handicapped Services 570.201(e)		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	Program Year 2	CDBG	Proposed Amt. \$9,800.00 Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
		Other	Proposed Amt. \$131,000.00 Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
01 People		Proposed Units 31 Actual Units	Accompl. Type:	Proposed Units Actual Units		
Accompl. Type:		Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units		

Project Name: Residents First Development Corporation: Rivers Edge Development					
Description:	IDIS Project #: UOG Code: MA251284 LOWELL				
This project includes new construction of eleven affordable ownership housing as part of the River's Edge Development. FY11-12 funds marks the third year of a seven year commitment to complete the project. RFDC is a certified CHDO.					
Location: 1450 Gorham Street, Lowell, MA 01852	Priority Need Category Select one: Owner Occupied Housing ▼				
Expected Completion Date: 6/30/2012	Explanation: National Objective: LMH				
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve access to affordable owner housing ▼ 2, ▼ 3, ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed 2	Accompl. Type: ▼	Proposed	
	FY 10-11	Underway		Underway	
		Complete		Complete	
	10 Housing Units ▼	Proposed 2	Accompl. Type: ▼	Proposed	
	FY 11-12	Underway		Underway	
		Complete		Complete	
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome		Performance Measure		Actual Outcome	
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Program Year 2	HOME ▼	Proposed Amt. \$200,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.	
		Actual Amount		Actual Amount	
	10 Housing Units ▼	Proposed Units 2	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
		Actual Units		Actual Units	

Project Name: The Revolving Museum: Youth Development Through the Arts							
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL						
The Revolving Museum will engage at-risk youth of Lowell in positive development through arts and culture activities in order to provide them with jobs, skills and mentoring which will improve the quality of their lives and enlist them as active and positive contributors in the greater Lowell community.							
Location:	Priority Need Category						
122 Western Ave. Lowell MA 01851	Select one: <input type="text" value="Public Services"/>						
Expected Completion Date:	National Objective: LMC						
6/30/2012							
Objective Category	Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, <input type="text" value="Improve the services for low/mod income persons"/>						
Outcome Categories	2, <input type="text"/>						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, <input type="text"/>						
Project-level Accomplishments	01 People <input type="text"/>	Proposed	60		Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 10-11	Proposed	40		Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 11-12	Proposed			Accompl. Type: <input type="text"/>	Proposed	
		Underway				Underway	
		Complete				Complete	
Accompl. Type: <input type="text"/>	Proposed			Accompl. Type: <input type="text"/>	Proposed		
	Underway				Underway		
	Complete				Complete		
Proposed Outcome	Performance Measure	Actual Outcome					
05D Youth Services 570.201(e) <input type="text"/>	Matrix Codes <input type="text"/>						
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>						
Matrix Codes <input type="text"/>	Matrix Codes <input type="text"/>						
Program Year 2	CDBG <input type="text"/>	Proposed Amt.	\$3,920.00		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other <input type="text"/>	Proposed Amt.	\$53,500.00		Fund Source: <input type="text"/>	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People <input type="text"/>	Proposed Units	40		Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: <input type="text"/>	Proposed Units			Accompl. Type: <input type="text"/>	Proposed Units	
		Actual Units				Actual Units	

Project Name: South Middlesex Opportunity Council: HOPWA Program						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Funds will be used to provide intensive housing search and placement activities for individuals living with HIV/ AIDS in Southwestern Middlesex County, many of whom are at risk of becoming homeless.						
Location:	Priority Need Category					
Middlesex County (Metrowest region)	Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date:	HOPWA Activity: Supportive Services					
6/30/2012	Primary Purpose: Help Persons with HIV/AIDS					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Increase range of housing options & related services for persons w/ special needs ▼					
Outcome Categories	2, ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	95	Accompl. Type: ▼	Proposed	
	FY 10-11	Underway			Underway	
		Complete			Complete	
	01 People ▼	Proposed	55	Accompl. Type: ▼	Proposed	
	FY 11-12	Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
31E Supportive service ▼	Matrix Codes ▼					
31D Administration - project sponsor ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 2	HOPWA ▼	Proposed Amt.	\$57,300.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$50,964.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	55	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: St. Anne's Episcopal Church: 20 Kirk St. Renovation Project							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
CDBG funds will support the second phase of replacement windows toward the completion in the Edson Hall structure which houses the offices and programs of several local non-profit organizations including the Acre Family Daycare Inc., and the Merrimack Valley Housing Partnership.							
Location: 20 Kirk St. Lowell MA	Priority Need Category Select one: Public Facilities ▼						
Expected Completion Date: 6/30/2012	National Objective: LMC						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 10-11	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 11-12	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
	Underway				Underway		
	Complete				Complete		
Proposed Outcome	Performance Measure	Actual Outcome					
03 Public Facilities and Improvements (General) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 2	CDBG ▼	Proposed Amt.	\$20,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units		1	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: St. Paul's Soup Kitchen: Staffing of Part Time Employee						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL CDBG funds will help to retain a part time employee at the food shelter.					
Location: 273 Summer St. Lowell MA 01852	Priority Need Category Select one: Public Services ▼ Explanation:					
Expected Completion Date: 6/30/2012	National Objective: LMC					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. ▼ 3. ▼					
Project-level Accomplishments	01 People ▼	Proposed	500	Accompl. Type: ▼	Proposed	
	FY 10-11	Underway			Underway	
		Complete			Complete	
	01 People ▼	Proposed	50	Accompl. Type: ▼	Proposed	
	FY 11-12	Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	\$3,920.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$16,500.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Tri-City Community Action Program, Inc. - Benefits and Specialized Housing																		
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL																	
Tri-City CAP provides case management and supportive services for persons with HIV/ AIDS.																		
Location:	Priority Need Category																	
110 Pleasant St. Malden MA	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:														
Select one:	Homeless/HIV/AIDS ▼																	
Explanation:																		
Expected Completion Date:	HOPWA Activity: Supportive Services																	
6/30/2012	Primary Purpose: Help Persons with HIV/AIDS																	
<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input checked="" type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	Objective Category		<input checked="" type="radio"/> Decent Housing		<input type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity		Specific Objectives									
Objective Category																		
<input checked="" type="radio"/> Decent Housing																		
<input type="radio"/> Suitable Living Environment																		
<input type="radio"/> Economic Opportunity																		
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories		<input checked="" type="checkbox"/> Availability/Accessibility		<input type="checkbox"/> Affordability		<input type="checkbox"/> Sustainability		<table border="1"> <tr> <td>1</td> <td>Increase range of housing options & related services for persons w/ special needs</td> <td>▼</td> </tr> <tr> <td>2</td> <td></td> <td>▼</td> </tr> <tr> <td>3</td> <td></td> <td>▼</td> </tr> </table>	1	Increase range of housing options & related services for persons w/ special needs	▼	2		▼	3		▼
Outcome Categories																		
<input checked="" type="checkbox"/> Availability/Accessibility																		
<input type="checkbox"/> Affordability																		
<input type="checkbox"/> Sustainability																		
1	Increase range of housing options & related services for persons w/ special needs	▼																
2		▼																
3		▼																
Project-level Accomplishments	01 People ▼	Proposed	47		Accompl. Type: ▼	Proposed												
	FY 10-11	Underway				Underway												
		Complete				Complete												
	01 People ▼	Proposed	47		Accompl. Type: ▼	Proposed												
	FY 11-12	Underway				Underway												
		Complete				Complete												
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed												
	Underway				Underway													
	Complete				Complete													
Proposed Outcome		Performance Measure			Actual Outcome													
31D Administration - project sponsor ▼				Matrix Codes ▼														
31E Supportive service ▼				Matrix Codes ▼														
Matrix Codes ▼				Matrix Codes ▼														
Program Year 2	HOPWA ▼	Proposed Amt.	\$51,628.00	Fund Source: ▼	Proposed Amt.													
		Actual Amount			Actual Amount													
	Other ▼	Proposed Amt.	\$39,919.00		Fund Source: ▼	Proposed Amt.												
		Actual Amount				Actual Amount												
	01 People ▼	Proposed Units	47		Accompl. Type: ▼	Proposed Units												
		Actual Units				Actual Units												
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units													
		Actual Units			Actual Units													

Project Name: United Teen Equality Center: Transitional Coaching Program									
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL								
<p>UTEC's target youth are Lowell's most disengaged young people- those who are homeless, gang, or court-involved. To maintain the focus of UTEC's nationally recognized Streetworker program, they have established new Transitional Coach positions to support these youth as they enroll in and graduate from UTEC's education and employment-skills programs.</p>									
Location:	Priority Need Category								
34 Hurd St. Lowell MA 0852	<table border="1"> <tr> <td>Select one:</td> <td>Public Services ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Public Services ▼	Explanation:					
Select one:	Public Services ▼								
Explanation:									
Expected Completion Date:	National Objective: LMC								
6/30/2012									
<table border="1"> <tr> <td>Objective Category</td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	Objective Category	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity	Specific Objectives				
Objective Category									
<input type="radio"/> Decent Housing									
<input checked="" type="radio"/> Suitable Living Environment									
<input type="radio"/> Economic Opportunity									
<table border="1"> <tr> <td>Outcome Categories</td> <td>1, Improve the services for low/mod income persons ▼</td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> <td>2, <input type="text"/> ▼</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> <td>3, <input type="text"/> ▼</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> <td></td> </tr> </table>	Outcome Categories	1, Improve the services for low/mod income persons ▼	<input checked="" type="checkbox"/> Availability/Accessibility	2, <input type="text"/> ▼	<input type="checkbox"/> Affordability	3, <input type="text"/> ▼	<input type="checkbox"/> Sustainability		
Outcome Categories	1, Improve the services for low/mod income persons ▼								
<input checked="" type="checkbox"/> Availability/Accessibility	2, <input type="text"/> ▼								
<input type="checkbox"/> Affordability	3, <input type="text"/> ▼								
<input type="checkbox"/> Sustainability									
Project-level Accomplishments	01 People ▼	Proposed	14		Accompl. Type: ▼	Proposed			
	FY 11-12	Underway			Underway				
		Complete			Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway			Underway				
		Complete			Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway			Underway				
		Complete			Complete				
	Proposed Outcome		Performance Measure		Actual Outcome				
	05D Youth Services 570.201(e) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	\$9,800.00		Fund Source: ▼	Proposed Amt.			
		Actual Amount			Actual Amount				
	Other ▼	Proposed Amt.	\$48,400.00		Fund Source: ▼	Proposed Amt.			
		Actual Amount			Actual Amount				
	01 People ▼	Proposed Units	14		Accompl. Type: ▼	Proposed Units			
		Actual Units			Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units			Actual Units				

Project Name: Victory Programs Inc. - Ruah House																		
Description:	IDIS Project #: UOG Code: MA251284 LOWELL																	
Victory Programs Inc. will provide supportive services to persons with HIV/ AIDS, with a focus on individuals located in the Southern portion of Middlesex County.																		
Location:	Priority Need Category																	
10 Russell St Cambridge, MA	<table border="1"> <tr> <td>Select one:</td> <td>Homeless/HIV/AIDS ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Homeless/HIV/AIDS ▼	Explanation:														
Select one:	Homeless/HIV/AIDS ▼																	
Explanation:																		
Expected Completion Date:	HOPWA Activity: Supportive Services Primary																	
6/30/2012	Purpose: Help Persons with HIV/AIDS																	
<table border="1"> <tr> <td colspan="2">Objective Category</td> </tr> <tr> <td><input checked="" type="radio"/></td> <td>Decent Housing</td> </tr> <tr> <td><input type="radio"/></td> <td>Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/></td> <td>Economic Opportunity</td> </tr> </table>	Objective Category		<input checked="" type="radio"/>	Decent Housing	<input type="radio"/>	Suitable Living Environment	<input type="radio"/>	Economic Opportunity	Specific Objectives									
Objective Category																		
<input checked="" type="radio"/>	Decent Housing																	
<input type="radio"/>	Suitable Living Environment																	
<input type="radio"/>	Economic Opportunity																	
<table border="1"> <tr> <td colspan="2">Outcome Categories</td> </tr> <tr> <td><input checked="" type="checkbox"/></td> <td>Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Affordability</td> </tr> <tr> <td><input type="checkbox"/></td> <td>Sustainability</td> </tr> </table>	Outcome Categories		<input checked="" type="checkbox"/>	Availability/Accessibility	<input type="checkbox"/>	Affordability	<input type="checkbox"/>	Sustainability	<table border="1"> <tr> <td>1,</td> <td>Increase range of housing options & related services for persons w/ special needs</td> <td>▼</td> </tr> <tr> <td>2,</td> <td></td> <td>▼</td> </tr> <tr> <td>3,</td> <td></td> <td>▼</td> </tr> </table>	1,	Increase range of housing options & related services for persons w/ special needs	▼	2,		▼	3,		▼
Outcome Categories																		
<input checked="" type="checkbox"/>	Availability/Accessibility																	
<input type="checkbox"/>	Affordability																	
<input type="checkbox"/>	Sustainability																	
1,	Increase range of housing options & related services for persons w/ special needs	▼																
2,		▼																
3,		▼																
Project-level Accomplishments	01 People ▼	Proposed	8		Accompl. Type: ▼	Proposed												
		Underway				Underway												
		Complete				Complete												
	FY 10-11																	
	01 People ▼	Proposed	7		Accompl. Type: ▼	Proposed												
		Underway				Underway												
		Complete				Complete												
	FY 11-12																	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed												
	Underway				Underway													
	Complete				Complete													
Proposed Outcome		Performance Measure		Actual Outcome														
31D Administration - project sponsor ▼					Matrix Codes ▼													
31E Supportive service ▼					Matrix Codes ▼													
Matrix Codes ▼					Matrix Codes ▼													
Program Year 2	HOPWA ▼	Proposed Amt.	\$43,979.00		Fund Source: ▼	Proposed Amt.												
		Actual Amount				Actual Amount												
	Other ▼	Proposed Amt.	223272		Fund Source: ▼	Proposed Amt.												
		Actual Amount				Actual Amount												
	01 People ▼	Proposed Units		7	Accompl. Type: ▼	Proposed Units												
		Actual Units				Actual Units												
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units												
		Actual Units				Actual Units												

Project Name: Winn Development - Hamilton Crossing						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Hamilton Crossing is the first phase of a project that will provide 65 rental units (11 are HOME assisted) and includes expansion of the Lowell Community Health Center's Metta Center. FY 11-12 funds will be provided for year two of a three year agreement.						
Location:	Priority Need Category					
165 Jackson St. Lowell MA, 01852 Hamilton Canal District - CT: 3101	Select one: Rental Housing ▼					
Expected Completion Date:	National Objective: LMH					
6/30/2012						
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve access to affordable rental housing ▼					
Outcome Categories	2. ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3. ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	11	Accompl. Type: ▼	Proposed	
	FY 10-11	Underway			Underway	
		Complete			Complete	
		10 Housing Units ▼	Proposed	11	Accompl. Type: ▼	Proposed
	FY 11-12	Underway		Underway		
		Complete		Complete		
		Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Program Year 2	HOME ▼	Proposed Amt.	\$220,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	11	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: YWCA of Lowell: Acre Youth Center Phase 3 Upgrading							
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL						
The YWCA of Lowell is requesting CDBG construction and renovation funds to continue our phased-in improvement of the efficiencies, and capacity of the YWCA Acre Youth Center to function as a community center that serves not only low-income children and teens during out-of-school hours, but also serves needy adults and other family members from the Acre neighborhood and throughout the city during non youth programming hours.							
Location: 41 Rock St. Lowell MA 01854	Priority Need Category <table border="1" style="width:100%; border-collapse: collapse;"> <tr> <td style="width:30%;">Select one:</td> <td>Public Facilities ▼</td> </tr> <tr> <td colspan="2">Explanation:</td> </tr> </table>	Select one:	Public Facilities ▼	Explanation:			
Select one:	Public Facilities ▼						
Explanation:							
Expected Completion Date: 6/30/2012	National Objective: LMC						
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, <input type="text"/> ▼ 3, <input type="text"/> ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 10-11	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 11-12	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
	Underway				Underway		
	Complete				Complete		
Proposed Outcome	Performance Measure	Actual Outcome					
03D Youth Centers 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 2	CDBG ▼	Proposed Amt.	\$15,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$47,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units		1	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: YWCA of Lowell: Youth Enrichment Training Institute						
Description:	IDIS Project #: <input type="text"/> UOG Code: MA251284 LOWELL					
The YWCA Youth Enrichment Training Institute will prepare and support economically, academically and emotionally challenged older teens who will facilitate twice-weekly process- and product-focused afterschool enrichment modules for similarly described middle school youth, thus increasing the skills of and opportunities for all participants to thrive.						
Location: 41 Rock St. Lowell MA 01854	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2012	National Objective: LMC					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. <input type="text"/> ▼ 3. <input type="text"/> ▼					
Project-level Accomplishments	01 People ▼	Proposed	12	Accompl. Type: ▼	Proposed	
	FY 10-11	Underway			Underway	
		Complete			Complete	
	01 People ▼	Proposed	13	Accompl. Type: ▼	Proposed	
	FY 11-12	Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
05D Youth Services 570.201(e) ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼				
Program Year 2	CDBG ▼	Proposed Amt.	\$4,900.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$19,847.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	13	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	