



# City of Lowell Massachusetts

## **ANNUAL ACTION PLAN Program Year 2012-2013**

For  
ESG, CDBG, HOME, HOPWA Programs

## **FINAL REPORT**

Office of the City Manager  
Department of Planning and Development  
JFK Civic Center, 50 Arcand Drive  
Lowell, MA 01852  
978-674-4252

May 2012



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# SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

## SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier	<b>Type of Submission</b>	
Date Received by state	State Identifier	<b>Application</b>	<b>Pre-application</b>
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>			
City of Lowell		MA251284 LOWELL	
JFK Civic Center		DUNS = 079521928	
50 Arcand Drive		City of Lowell	
Lowell	MA	Office of the City Manager	
01852	U.S.A	Division of Planning and Development	
<b>Employer Identification Number (EIN):</b>		Middlesex	
04-6001396		Program Year Start Date (07/01)	
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>	
Local Government: City		Specify Other Type	
<b>Program Funding</b>		<b>U.S. Department of Housing and Urban Development</b>	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
<b>Community Development Block Grant</b>		14.218 Entitlement Grant	
CDBG Project Titles City Program Year 2012-2013 CDBG Projects		Description of Areas Affected by CDBG Project(s) City of Lowell, Massachusetts	
CDBG Grant Amount \$1,936,722	Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged: \$593,648		Additional State Funds Leveraged: \$4,135,520	
Locally Leveraged Funds: \$2,206,685		Grantee Funds Leveraged	
Anticipated Program Income: \$204,551		Unexpended Prior Year Funds: \$247,134	
Total Funds Leveraged for CDBG-based Project(s): \$9,324,260			
<b>Home Investment Partnerships Program</b>		14.239 HOME	
HOME Project Titles City Program Year 2012-2013 HOME Projects		Description of Areas Affected by HOME Project(s) City of Lowell, Massachusetts	
HOME Grant Amount: \$635,817	Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged: \$24,413,378		Additional State Funds Leveraged: Inclusive in Fed.	
Locally Leveraged Funds: \$69,004,621		Grantee Funds Leveraged	

Anticipated Program Income: \$10,000		Unexpended Prior Year Funds: \$1,013,265	
Total Funds Leveraged for HOME-based Project(s): \$95,077,081			
<b>Housing Opportunities for People with AIDS</b>		14.241 HOPWA	
HOPWA Project Titles City Program Year 2012-2013 HOPWA Projects		Description of Areas Affected by HOPWA Project(s) Middlesex County, Massachusetts	
HOPWA Grant Amount: \$709,998	Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged: \$149,799		Additional State Funds Leveraged: \$210,346	
Locally Leveraged Funds: \$862,655		Grantee Funds Leveraged	
Anticipated Program Income: \$0		Unexpended Prior Year Funds: \$95,000	
Total Funds Leveraged for HOPWA-based Project(s): \$2,027,798			
<b>Emergency Shelter Grants Program</b>		14.231 ESG	
ESG Project Titles City Program Year 2012-2013 ESG Projects		Description of Areas Affected by ESG Project(s) City of Lowell, Massachusetts	
ESG Grant Amount: \$188,156	Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged: \$17,642		Additional State Funds Leveraged: \$458,624	
Locally Leveraged Funds: \$204,283		Grantee Funds Leveraged:	
Anticipated Program Income: \$0		Unexpended Prior Year Funds: \$0	
Total Funds Leveraged for ESG-based Project(s): \$868,705			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
MA-5th	MA-1, 3-8		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Adam Baacke	C.	Baacke
Asst. City Manager/DPD Director	978-674-4252	978-446-7014
<a href="mailto:abaacke@lowellma.gov">abaacke@lowellma.gov</a>	<a href="http://www.lowellma.gov">www.lowellma.gov</a>	Other Contact
Signature of Authorized Representative		Date Signed



# Third Program Year Action Plan

The CPMP Third Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

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# Narrative Responses

## GENERAL

### Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 3 Action Plan Executive Summary:

This Annual Action Plan outlines the activities which will be undertaken during the program year beginning July 1, 2012 and ending June 30, 2013 using Federal funds granted to the City of Lowell by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG), Home Investment Partnership (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. Programs and activities described in this plan are intended to primarily benefit low-income and moderate-income residents of the City of Lowell, neighborhoods with high concentrations of low-income and moderate-income residents, and the city as a whole. HOPWA funds will be distributed to eligible activities throughout Middlesex County.

This plan is the product of extensive public outreach, consistent with the City of Lowell's Five-Year Consolidated Plan. This public participation has included multiple public hearings, and consultation with over 100 agencies, groups, and organizations involved in the development of affordable housing, creation of job opportunities for low-income and moderate-income residents, and/or provision of services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. A complete draft of this plan has been made available for public review and comment for a 30-day period beginning March 19, 2012. The availability of both the draft plan and the final plan is advertised in the local newspaper and the complete documents are available for review on the City's website ([www.lowellma.gov](http://www.lowellma.gov)) and in print form at the Department of Planning and Development, the Pollard Memorial Library, and the Office of the City Clerk.

### VISION

In 2003, the Lowell City Council endorsed a Comprehensive Master Plan for the City of Lowell. The Master Plan established a comprehensive and shared vision of the future with four core components (a complete copy of the Master Plan can be viewed on the City's website at [http://www.lowellma.gov/depts/dpd/master\\_plan](http://www.lowellma.gov/depts/dpd/master_plan)):

1. Lowell should be a "lifetime city," a place where people can enjoy all stages of life at a variety of income levels. People should be able to find desirable, appropriate, and affordable residential opportunities for all stages of life within Lowell's city limits.
2. Lowell should have a creative workforce that supports a diverse base of employment, retail, and commercial opportunities that meet the needs of the

- community and capitalizes on the City's historic, cultural, natural, and educational resources.
3. Lowell should offer a high quality of life for both current and new residents, while striving to protect and promote the unique character of its neighborhoods.
  4. Lowell should retain an independent identity as a unique city, even as it becomes more closely connected to Greater Boston, to preserve the community's pride of place.

Building on the community vision established by the Master Plan, the Consolidated Plan anticipates using the CDBG, HOME, ESG, and HOPWA programs to supporting activities which:

1. Help ensure that Lowell can be a "lifetime city," particularly for those for whom the affordability of housing is a primary impediment.
2. Provide training, education, and employment opportunities to help expand Lowell's workforce particularly by lifting low-income and moderate-income residents into stronger positions in that workforce.
3. Strengthen, preserve, and enhance the physical character of and quality of life in Lowell's neighborhoods, including the housing stock, and the public infrastructure and facilities, with particular emphasis on the low-income and moderate-income neighborhoods and those areas that benefit all residents of this primarily low-income and moderate-income City.
4. Continue to build the capacity of residents to empower themselves to help strengthen their community, address problems, and develop pride in their City.

### SUMMARY OF CITIZEN PARTICIPATION PROCESS

The citizen participation program is instrumental in obtaining input from the community and organizations in designing programs that will best meet the needs of the low and moderate income populations.

As required by the Department of Housing and Urban Development (HUD) Rules and Regulations, the City of Lowell complies with regulation 24 CFR 91.105, Citizen Participation Plan for local governments. Further discussion about the Citizen Participation Process including efforts to broaden participation, for the creation of the 2012-2013 Action Plan, along with public comments and the City's responses is included in the Managing the Process and Citizen Participation sections of this Plan.

### AVAILABLE FUNDS

The activities and accomplishment goals outlined in this document are based on the Federal Fiscal Year 2012-13 available funding as outlined below.

#### Program Funds Available

	CDBG	HOME	ESG	HOPWA	Total
FFY 2012-13 Entitlement	\$1,936,722	\$635,817	\$188,156	\$709,998	\$3,470,693
Estimated 2012-13 Program Income	\$204,551	\$10,000	\$0	\$0	\$214,551
Unexpended Prior Year Funds	\$247,134	\$1,013,265*	\$0	\$95,000	\$1,355,399
<b>Estimated Total Funds Available</b>	<b>\$2,388,407</b>	<b>\$1,659,082</b>	<b>\$188,156</b>	<b>\$804,998</b>	<b>\$5,040,643</b>

\*Note: Unexpended prior year HOME funds include \$451,524 in funds repaid on project that was not completed as planned.

These program funds will be matched by resources from local, state, and other Federal sources as outlined below for the activities listed in this action plan.

**Matching Funds Available**

	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>Total</b>
Other Federal	\$593,648	\$24,413,378	\$17,642	\$149,799	\$25,174,467
State of Massachusetts	\$4,135,520		\$458,624	\$210,346	\$4,804,490
Local and Private	\$2,206,685	\$69,004,621	\$204,283	\$862,655	\$72,278,244
<b>Estimated Total Matching Funds</b>	<b>\$6,935,853</b>	<b>\$93,417,999</b>	<b>\$680,549</b>	<b>\$1,222,800</b>	<b>\$102,257,201</b>

Limits on program administration expenses have been calculated as follows.

**Program Administration Caps**

	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>
FFY 2012 Entitlement	\$1,936,722	\$635,817	\$188,156	\$709,998
Estimated 2012-13 Program Income	\$204,551	\$10,000	\$0	\$0
Administrative Cap Allowance	20%	10%	7.5%	3%
<b>Administrative Cap</b>	<b>\$428,255</b>	<b>\$64,582</b>	<b>\$14,112</b>	<b>\$21,300</b>

Note: HOPWA regulations also provide for a 7% cap on subrecipient administrative expenses. For the 2012-13 Program Year, this cap will be \$49,699.

The limit on public service activity expenditures has been calculated as follows:

**CDBG Public Service Activity Cap**

	<b>CDBG</b>
FFY 2012 Entitlement	\$1,936,722.00
Estimated 2011-12 Program Income	\$158,605.99
Public Service Activity Cap Allowance	15%
<b>Public Service Cap</b>	<b>\$314,299</b>

The required HOME set-aside for Community Housing Development Organizations (CHDOs) is calculated as follows:

**HOME CHDO Set-Aside Calculation**

	<b>HOME</b>
FFY 2012-13 Entitlement	\$635,817.00
Minimum CHDO Set-Aside Percentage	15%
<b>Minimum Required CHDO Set-Aside</b>	<b>\$95,373</b>

Under the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009 entitlement communities are capped at the amount of Emergency Solutions Grant funds that can be spent on street outreach or shelter operations. The limit on these expenditures has been calculated as follows:

	<b>ESG</b>
FFY 2010-11 Allocation for Street Outreach/Shelter Operations	\$70,657
FFY 2012-13 Entitlement	\$188,156
Maximum Street Outreach/Shelter Operations Allowed	60%
<b>Street Outreach/Shelter Operations Cap</b>	<b>\$112,893.60</b>

The following table outlines the City of Lowell’s planned expenditures in compliance with these regulatory requirements for the 2012-13 Program Year.

<b>Requirement</b>	<b>Required</b>	<b>Planned</b>
CDBG Administrative Cap	<= \$428,255	\$428,255
CDBG Public Service Cap	<= \$314,299	\$258,070
HOME Administrative Cap	<= \$64,582	\$64,582
HOME CHDO Set-Aside	>= \$95,373	\$200,000
ESG Administrative Cap	<=\$14,112	\$14,112
ESG Outreach/Shelter Operations Cap	<=\$112,894	\$49,000
HOPWA Grantee Administrative Cap	<= \$21,300	\$21,300
HOPWA Subrecipient Administrative Cap	<= \$49,699	\$49,699

## RECOVERY ACT PROGRAMS

The City is currently administering \$1.2 million in Neighborhood Stabilization Program funds awarded through the Massachusetts Department of Housing and Community Development. These funds were awarded on a competitive basis from the state’s allotment of NSP 1 funds through the Housing and Economic Recovery Act of 2008. Lowell is using these dollars to support the rehabilitation of vacant and foreclosed properties. An additional \$200,000 in NSP I Demolition funds is being used to demolish vacant and abandoned buildings. This program is helping to revitalize neighborhoods impacted by the national foreclosure crisis. NSP funded activities also support several of the City’s housing priorities identified in the 2010-2015 Consolidated Plan.

In addition to NSP 1 funds, Lowell was directly awarded more \$5,572,500 in funds through the 2009 American Recovery and Reinvestment Act. The programs supported by these funds are summarized in the table below. Many programs supported through ARRA funds are recipients of Consolidated Plan funds and are using these dollars to either enhance existing programs or create new activities to meet the needs of Lowell’s low- and moderate-income residents.

Additional information about how the City is using Recovery Act dollars is included in the General Questions section of this report.

ARRA Grant Program	Award	Description
Community Development Block Grant-Recovery	\$639,803	Supporting programs that promote economic development and job creation
Homelessness Prevention/Rapid Re-housing Program	\$978,048	Supporting activities that help those at-risk of becoming homeless and homeless individuals that could be housed in affordable housing units
Lead Hazard Control Grant	\$3,000,000	Supporting lead abatement activity in Lowell and surrounding communities
Energy Efficiency & Conservation Block Grant*	\$954,700	Supporting energy efficiency retrofits, installation of renewable energy technology, and financial assistance to homeowners making energy efficiency repairs on their homes.
Energy Efficiency & Conservation Block Grant* - Better Buildings Program	\$5,000,000	Supporting energy efficiency retrofits on historic non-residential buildings in Lowell's Downtown National Park Historic District

\* EECBG funds are administered through the U.S. Department of Energy

### SUMMARY OF PRIORITIES, GOALS, BUDGETS, AND ANTICIPATED ACCOMPLISHMENTS

The table below outlines the priority need categories that HUD has found to be eligible to be supported with Consolidated Plan program funds. The chart describes the amount and percentage of total Consolidated Plan funds that will be spent on each priority need category during the 2012-2013 program year covered by this plan.

	2012-2013 Funding	2012-2013 Percentage	Five-Year Target
<b>Goal A: Homeless/HIV/AIDS</b>	\$795,242	20%	16%
<b>Goal B: Nonhomeless Special Needs</b>	\$54,160	1%	1%
<b>Goal C: Rental Housing</b>	\$1,177,500	29%	18%
<b>Goal D: Owner-Occupied Housing</b>	\$360,000	9%	22%
<b>Goal E: Public Facilities</b>	\$507,274	13%	16%
<b>Goal F: Infrastructure</b>	\$672,882	17%	8%
<b>Goal G: Economic Development</b>	\$277,650	7%	12%
<b>Goal H: Public Services</b>	\$204,170	5%	7%

\*Percentages may not equal 100 due to rounding.

The plan considers allocating program funding to the four primary Master Plan thematic areas as follows.

	2012-2013 Funding	2012-2013 Percentage
<b>Lifetime City</b>	\$2,257,386	56%
<b>Economic Development</b>	\$277,650	7%
<b>Neighborhood Character</b>	\$808,732	20%
<b>Capacity Building</b>	\$705,110	17%

Anticipated program accomplishments will be detailed in the Housing, Homelessness, Community Development, Non-Homeless Special Needs, and HOPWA sections of this report as well as in the project worksheets for the individual planned activities.

The table below compares the goals of activities supported with 2012-2013 program year funds with those identified in the 2010-2015 Consolidated Plan.

IDIS Matrix Code	Activity	Accomplishment Units	2010-2015 Five Year Goals	2012-2013 Program Year Goals
<b><u>Lifetime City</u></b>				
03A	Senior Centers	Public Facility Acquired/Rehabbed	1	1
03D	Youth Facilities	Public Facility Acquired/Rehabbed	1	3
03T	Operating Costs of Homeless/AIDS Programs	People Served	3000	100
05A	Senior Services	People Served	15,000	3,296
05B	Handicapped Services	People Served	1,000	123
12	New Construction (Residential)	Housing Units	100	2
13	Direct Homeownership Assistance	Households	175	30
14A	Rehab, Single-Unit Residential	Housing Units	75	16
14B	Rehab, Multi-Unit Residential	Housing Units	50	43
n/a	HOPWA-Tenant Based Rental Assistance	Households Served	140	9
n/a	HOPWA-Short Term Rent/Mortgage/Utility Payments	Households Served	inc.	16
<b><u>Economic Development</u></b>				
18A	Direct Financial Assistance to For-Profits	Businesses Assisted	200	25
18B	ED Technical Assistance	Businesses Assisted	215	6
18C	Micro-enterprise Training	People Trained	150	30
<b><u>Neighborhood Character</u></b>				
03	Public Facilities (General)	Public Facilities Acquired/Rehabbed / Public Infrastructure Projects	N/A	2/2
03F	Parks/Recreational Facilities	Public Facilities Improved/Constructed	5	3
03K	Street Improvements	People Served	75000	5267
03N	Tree Planting Projects	Public Facilities (Projects)	100	10
15	Code Enforcement	Housing Units Inspected	7200	720

## Jurisdiction

IDIS Matrix Code	Activity	Accomplishment Units	2010-2015 Five Year Goals	2012-2013 Program Year Goals
<b>Capacity Building</b>				
05	General Public Services	People Served	60,000	6,687
05D	Youth Services	People Served	3,500	411
05G	Battered and Abused Spouses	People Served	N/A	80
05H	Employment Training	People Served	765	110
05O	Mental Health Services	People Served	N/A	50
05Q	Subsistence Payments	People Served	N/A	119
05R	Homeownership Assistance (Not Direct)	People Served	2000	40
n/a	HOPWA-Supportive Services	People Served	1720	191
n/a	HOPWA-Housing Informational Services	People Served	inc.	85

\* These activities were identified in the 2010-2015 Consolidated Plan as “medium” or “low” funding priorities. Five Year Goals were not identified for activities in these categories.

## ACTIVITIES

The following tables list the activities and programs that will be supported using Consolidated Plan program funds during the 2012-2013 program year.

Organization-Activity	2012-2013
<b>CDBG NON-PUBLIC SERVICE CAP ACTIVITIES</b>	
Acre Family Day Care Center - Family Child Care Business Development	\$20,000
Boys & Girls Club of Greater Lowell, Inc. - Boys & Girls Club Roof	\$60,000
City of Lowell, Council on Aging - Senior Center Lease	\$333,924
City of Lowell, DPD - Downtown Evolution Plan	\$225,000
City of Lowell, DPD - Dutton Street Signal Synchronization	\$12,882
City of Lowell, DPD - Economic Development Assistance	\$67,650
City of Lowell, DPD - Emergency Repair Program	\$30,000
City of Lowell, DPD - HCD Infrastructure/Construction Mgmt	\$160,000
City of Lowell, DPD - Receivership Program	\$150,000
City of Lowell, DPD - Section 108 Debt Service	\$175,000
City of Lowell, DPD - Sanitary Code Enforcement	\$42,500
City of Lowell, Parks & Recreation - Daley & Bailey School Courts	\$35,000
City of Lowell, Office of the City Manager - Neighborhood Impact Initiative	\$275,000
Community Teamwork, Inc. - Merrimack Valley Small Business Assistance Center (SBA)	\$10,000
Community Teamwork, Inc. - Mill City Grows Site Development	\$16,000
First United Baptist Church - Bathroom Upgrade/ADA Compliance	\$9,500
Girls, Incorporated - Operation Teen	\$10,000
Lowell Parks & Conservation Trust, Inc - Urban Forestry	\$25,000
Pawtucket Congregational Church - Fire Safety Improvements	\$7,850
YWCA of Lowell - Acre Youth Center Phase 3 Upgrade	\$10,000

<b>CDBG PUBLIC SERVICE CAP ACTIVITIES</b>	
Angkor Dance Troupe - At-Risk Youth Employment	\$5,000
Asian Task Force Against Domestic Violence - Lowell Asian Initiative Against Domestic Violence	\$5,000
Cambodian Mutual Assistance Association - Merrimack Valley Housing Partnership- First Time Homebuyer Classes	\$5,000
Central Food Ministry, Inc.- Food Pantry	\$8,000
City of Lowell, Council on Aging - Senior Programs	\$10,000
City of Lowell, DPD- Neighborhood Innovation Grant Program	\$9,500
Community Family, Inc. - Alzheimer's Adult Day Health Program	\$5,000
Community Teamwork, Inc. - Big Brothers Big Sisters Mentoring	\$9,800
Community Teamwork, Inc.- Emergency Hotel Placement	\$5,000
Community Teamwork, Inc. - Employment and Training	\$5,000
Community Teamwork, Inc.- Fuel Assistance	\$10,000
Community Teamwork, Inc. - Mill City Grows	\$10,000
Community Teamwork, Inc. - Spindle City Corps- Youth Programs	\$5,000
Community Teamwork, Inc. - SuitAbility	\$9,000
Girls Incorporated of Greater Lowell - Youth Enrichment Programs	\$9,800
Greater Lowell Family YMCA - Camperships	\$8,330
LifeLinks, Inc. - Independent Living Seminars	\$7,500
LifeLinks, Inc. - Urban Youth Employment Project	\$9,800
Light of Cambodian Children - Future Stars Sports & Leadership Program	\$5,000
Lowell Association for the Blind - Services/ Transportation for the Blind	\$10,000
Lowell Community Health Center - League of Youth Program	\$10,000
Lowell West End Gym, inc. - Youth Boxing Program	\$5,300
Lowell Wish Project - Beds 4 Kids/ Furniture Bank	\$10,000
Mental Health Association of Greater Lowell - Bilingual Advocates	\$5,000
Merrimack Valley Catholic Charities - Lowell Food Pantry	\$10,000
Merrimack Valley Food Bank, Inc. - Food Distribution Program	\$10,000
Merrimack Valley Food Bank, Inc.- Mobile Pantry	\$8,000
Middlesex Community College - Out of School Youth Development	\$7,500
Open Pantry - Food Pantry	\$8,000
Rebuilding Together Lowell - Rebuilding Day	\$5,000
Retarded Adult Rehabilitation Association - RARA Programs and Services	\$9,800
Revolving Museum - Youth Development Through the Arts	\$5,000
St. Paul's Soup Kitchen - Staffing	\$8,000
United Teen Equity Center - Workforce Development	\$5,000
YWCA of Lowell - Youth Enrichment Training Institute	\$5,000
<b>ESG ACTIVITIES</b>	
Alternative House, Inc. - Domestic Violence Emergency Shelter	\$20,000
Community Teamwork, Inc. - The SHIFT Coalition	\$90,000
House of Hope, Inc. - House of Hope Shelters	\$15,000
Lowell Transitional Living Center - Winter Protocol	\$15,000

An additional \$34,044 in ESG funds will also be available to support expenses associated with the requirements to report beneficiary data into a Homeless Management Information System (HMIS). Anticipated costs include staff time to complete reporting requirements, staff training, and equipment upgrades to meet

## Jurisdiction

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the new reporting standards established by the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009.

The City accepts applications for the HOME and HOPWA Programs on a rolling basis, subject to the availability of funds. The following projects have been selected to receive funds for the 2012-2013 fiscal year:

<b>HOME ACTIVITIES</b>	
Caleb Foundation - Westford Street Project	\$100,000
City of Lowell, DPD - First Time Homebuyer Program	\$200,000
City of Lowell, DPD - HOME Housing Rehab	\$135,000
Coalition for a Better Acre - Gorham Street Apartments	\$175,000
Merrimack Valley Housing Partnership - First Time Homebuyer Downpayment Assistance Program	\$55,000
Residents First Development Corporation - Rivers Edge Development (Yr 3 of 7)	\$200,000
RM Developer, LLC - Mass Mills III Picker Building	\$200,000
Winn Development - Hamilton Crossing/Counting House Lofts (Yr 3 of 3)	\$250,000

<b>HOPWA ACTIVITIES</b>	
AIDS Action Committee of MA, Inc. - Rental Assistance Program	\$50,000
AIDS Action Committee of MA, Inc. - Emergency Housing & St. Paul's Residence	\$55,230
AIDS Action Committee of MA, Inc. - Middlesex HOCH Program	\$79,302
Institute for Health and Recovery - Project HEAL	\$30,000
Justice Resource, Inst. Dba JRI Health - Assisted Living Program	\$182,802
Lowell House, Inc. - HIV/AIDS Housing Information Services	\$54,185
Lowell House, Inc. - HIV/AIDS Supportive Services	\$50,816
South Middlesex Opportunity Council - HOPWA Program	\$57,300
Tri-City Community Action Program, Inc. - Benefits and Specialized Housing	\$51,628
Victory Programs Inc. - Ruah House	\$43,979

An additional \$95,000 in HOPWA funds is currently available through a competitive RFP to support new innovative programs that support the housing needs of individuals with HIV/AIDS and their families. Activities supported through these dollars will be included as amendments to this Action Plan as funds are awarded. Organizations interested in applying for these funds may find more information on the City's website ([www.lowellma.gov](http://www.lowellma.gov)) or by contacting the Department of Planning and Development at 978-674-4252.

In addition to the activities listed in the above tables, CDBG and HOME funds will be allocated to project delivery expenses associated with the management of the following public facility improvements and housing development projects.

<b>FY 2012-2013 CDBG ACTIVITIES - PROJECT DELIVERY CHARGES</b>	
Boys & Girls Club of Greater Lowell, Inc. - Boys & Girls Club Roof	\$1,500.00
City of Lowell, Office of the City Manager - Neighborhood Impact Initiative	\$750.00
Community Teamwork, Inc. - Mill City Grows Site Development	\$750.00
First United Baptist Church - Bathroom Upgrade/ADA Compliance	\$750.00
Girls, Incorporated - Operation Teen	\$750.00
Pawtucket Congregational Church - Fire Safety Improvements	\$750.00
YWCA of Lowell - Acre Youth Center Phase 3 Upgrade	\$1,000.00

<b>FY 2012-2013 HOME ACTIVITIES - PROJECT DELIVERY CHARGES</b>	
Boott Mills, LLC - Boott Mills West	\$5,000.00
Caleb Foundation - Westford Street Project	\$3,000.00
Residents First Development Corporation - Rivers Edge Development	\$5,000.00
Winn Development - Hamilton Crossing/Counting House Lofts	\$5,750.00

**PERFORMANCE AND OUTCOME MEASUREMENT**

HUD encourages grantees to incorporate performance-based standards in project selection and contracting with consolidated plan funds. As a result, for the 2012-13 program year the City of Lowell will draft contracts relating to reimbursement more specifically to accomplishments. Where possible, the focus will be on outcome accomplishments rather than output accomplishments. All reimbursement requests will still require documentation as proscribed in the appropriate Federal regulations and City policies.

**SUMMARY OF OBJECTIVES AND OUTCOMES**

Consolidated funds for the 2012-13 program year will be allocated among the following nationally reportable outcomes, which have been established by HUD:

	<b>Availability/ Accessibility</b>	<b>Affordability</b>	<b>Sustainability</b>
<b>Provide Decent Affordable Housing</b>	\$1,543,439	\$669,303	
<b>Create Suitable Living Environment</b>	\$770,804	\$10,000	\$758,882
<b>Create Economic Opportunities</b>	\$296,450		

Proposed accomplishments of each specific goal and objective are summarized in the following tables.

**Provide Decent Affordable Housing**

Specific Objective #	Objective/Outcome	Source of Funds	Performance Indicators	5-Year Plan Goals	Proposed Goal
	Specific Annual Objective				
<b>DH-1</b>	<b>Increase Availability/Accessibility of Decent Affordable Housing</b>				
DH-1.1	Improve the availability of affordable housing through the creation of new housing units	HOME	Number of permanent affordable housing units created	100	45
DH-1.2	Improve the ability of LMI households with HIV/AIDS to remain in decent affordable housing units	HOPWA	Number of households receiving housing-related supportive services	1,720	276
DH-1.3	Sustain quality standards of affordable housing	CDBG	Number of units inspected for compliance with health and sanitary codes	7,200	720
DH-1.4	Support homebuyers with pre- and post-purchase counseling services	CDBG	Number of households assisted with homebuyer counseling	400	40
<b>DH-2</b>	<b>Improve the Affordability of Decent Affordable Housing</b>				
DH-2.1	Improve the affordability of homeownership	HOME	Number of households purchasing a home as a result of receiving pre-purchase counseling and downpayment assistance	175	30
DH-2.2	Improve the affordability of housing through rehabilitation assistance	HOME	Number of housing units assisted with repairs and lead-paint abatement	175	16
DH-2.3	Improve the affordability of housing through increased fuel efficiency	CDBG	Number of households receiving fuel assistance services	225	29
DH-2.4	Identify and afford decent housing for LMI households with HIV/AIDS with financial assistance and services	HOPWA	Number of homeless or at-risk households assisted in finding decent affordable housing	140	11

**Create Suitable Living Environments**

Specific Objective #	Objective/Outcome	Source of Funds	Performance Indicators	5-Year Plan Goals	Proposed Goals
	Specific Annual Objective				
<b>SL-1</b>	<b>Increase Availability/Accessibility of the Suitable Living Environment</b>				
SL-1.1	Increase opportunities for LMI youth through educational, recreational, leadership-development programs	CDBG	Number of youth participating in programs	3,570	472
SL-1.2	Improve availability and accessibility of programs that maintain and enhance the quality of life for the elderly and special needs populations	CDBG	Number of individuals receiving services	32,100	6,259
SL-1.3	Support programs that provide emergency food and shelter to homeless and at-risk households	CDBG	Number of individuals receiving services	37,510	6,974
SL-1.4	Increase availability and accessibility of public facilities for LMI youth, elderly, and special needs populations	CDBG	Number of new public facilities created or existing facilities renovated	15	5
<b>SL-2</b>	<b>Improve the Affordability of a Suitable Living Environment</b>				
SL-2.1	Improve the affordability of a LMI households living environment through the provision of household goods	CDBG	Number of households receiving furnishing and household goods to equip them for new apartments	825	95
<b>SL-3</b>	<b>Improve the Sustainability of a Suitable Living Environment</b>				
SL-3.1	Improve the City's public infrastructure and public parks	CDBG	Number of infrastructure/park projects completed	5	18
SL-3.2	Sustain City neighborhoods through activities that improve the physical environment	CDBG	Number of neighborhood improvement projects	160	1
SL-3.3	Sustain City neighborhoods through demolition of vacant and abandoned properties	CDBG	Number of vacant/abandoned properties demolished	10	N/A

**Create Economic Opportunities**

Specific Objective #	Objective/Outcome	Source of Funds	Performance Indicators	5-Year Plan Goals	Proposed Goals
	Specific Annual Objective				
<b>EO-1</b>	<b>Increase the Availability/Accessibility of Economic Opportunities</b>				
EO-1.1	Support programs that provide LMI residents with training and technical support to obtain employment	CDBG	Number of individuals receiving employment-related services	765	163
EO-1.2	Support new businesses with small business loans and technical assistance	CDBG	Number of businesses receiving assistance (Jobs created/retained will also be reported upon completion of assistance)	95	25
EO-1.3	Increase the availability and accessibility of jobs for LMI persons through financial incentive programs to businesses relocating to the City	CDBG	Number of businesses receiving assistance (Jobs created/retained will also be reported upon completion of assistance)	500	tbd

**EVALUATION OF PAST PERFORMANCE**

In October 2011, The City completed the Consolidated Annual Performance and Evaluation Report for the 2010-11 program year. The goals and objectives for the reporting period were based on priority needs identified in the 2005-2010 Five Year Consolidated Plan. The Five-Year Plan also recognized four thematic funding areas that correspond to the vision of the City of Lowell’s Comprehensive Master Plan.

More than 90 activities were funded during the 2010-10 program year. In addition to the specific outputs outlined below, the collective impact of these activities resulted in substantial improvements to the lives and neighborhoods of Lowell’s low and moderate-income residents and persons living with AIDS/HIV throughout Middlesex County.

**LIFETIME CITY**

ACTIVITY	ACCOMPLISHMENT UNITS	FIVE YEAR GOAL	FY 10-11 GOAL	FY 10-11 ACCOMPLISHMENTS	FY 10-11 FEDERAL FUNDING SOURCES
Senior Centers	Public Facility Acquired/Rehabbed	1	1	1	CDBG
Handicapped Centers	Public Facility Acquired/Rehabbed	N/A *	1	Underway	CDBG
Youth Facilities	Public Facility Acquired/Rehabbed	1	1	Underway	CDBG
Health Facilities	Public Facility Acquired/Rehabbed	N/A *	1	Underway	CDBG
Homeless Facilities (Not Operating)	Public Facility Acquired/Rehabbed	N/A *	1	2	CDBG
Operating Costs of Homeless/AIDS Programs	People Served	3000	194	737	ESG
Senior Services	People Served	15,000	4,319	1,261	CDBG
Handicapped Services	People Served	1,000	248	173	CDBG
New Construction (Residential)	Housing Units	20	11	13	HOME
Security Deposit Direct Homeownership Assistance	Households Served	N/A*	10	6	CDBG
Rehab, Single-Unit Residential	Households	175	30	37	HOME
Rehab, Multi-Unit Residential	Housing Units	75	17	16	CDBG/HOME
Lead-Based/Lead Hazard Test/Abatement	Housing Units	50	11	Underway	HOME
HOPWA-Tenant Based Rental Assistance	Housing Units Abated	50	16	5	CDBG
HOPWA-Short Term Rent/Mortgage/Utility Payments	Households Served	140	7	13	HOPWA
	Households Served	Inc.	16	15	HOPWA

\* 5 Year goals were not identified in the Consolidated Plan

**ECONOMIC DEVELOPMENT**

ACTIVITY	ACCOMPLISHMENT UNITS	FIVE YEAR GOAL	FY10-11 GOAL	FY 10-11 ACCOMPLISHMENTS	FY10-11 FEDERAL FUNDING SOURCES
Direct Financial Assistance to For-Profits	Businesses	200	105	Underway	CDBG
ED Technical Assistance	Businesses/ People Served	215	15	18	CDBG
Micro-enterprise Assistance	People Trained	150	20	21	CDBG

**NEIGHBORHOOD CHARACTER**

ACTIVITY	ACCOMPLISHMENT UNITS	FIVE YEAR GOAL	FY 10-11 GOAL	FY 10-11 ACCOMPLISHMENTS	FY 10-11 FEDERAL FUNDING SOURCES
Public Facilities (General)	Public Facilities Acquired/Rehabbed	N/A *	1	Underway	CDBG
Parks/Recreational Facilities	Public Facilities Improved/Constructed	5	1	1	CDBG
Tree Planting Projects	Public Facilities (Projects)	100	6	150 Trees	CDBG
Clearance/Demolition	Housing Units Demolished	10	2	Underway	CDBG
Code Enforcement	Housing Units Inspected	7200	1,440	1,440	CDBG

\* 5 Year goals were not identified in the Consolidated Plan

**CAPACITY BUILDING**

ACTIVITY	ACCOMPLISHMENT UNITS	FIVE YEAR GOAL	FY 10-11 GOAL	FY 10-11 ACCOMPLISHMENTS	FY 10-11 FEDERAL FUNDING SOURCES
General Public Services	People Served	60,000	7,219	7,065	CDBG
Youth Services	People Served	3,500	489	665	CDBG
Battered and Abused Spouses	People Served	N/A *	25	85	CDBG
Employment Training	People Served	765	50	69	CDBG
Mental Health Services	People Served	N/A *	85	85	CDBG
Subsistence Payments	People Served	N/A *	60	87	CDBG/ESG
Homeownership Assistance (Not Direct)	People Served	2000	90	78	
HOPWA-Supportive Services	People Served	1720	172	292	HOPWA
HOPWA-Housing Informational Services	People Served	inc.	120	135	HOPWA

\* 5 Year goals were not identified in the Consolidated Plan

During the 2010-11 program year, measurable progress was made on the majority of the five-year goals established in the 2005-2010 Consolidated Plan, as is outlined in the tables above. Delays were encountered by some physical projects, making it difficult to complete the activity and report total accomplishments by the close of the program year. These projects are still underway and will report accomplishments in subsequent program years.

## General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 3 Action Plan General Questions response:

### 1. GEOGRAPHIC AREAS OF THE JURISDICTION

Lowell, Massachusetts, the nation's first successfully planned industrial community, is located in northern Middlesex County in the northeastern section of Massachusetts. The city is bisected by the Merrimack River and is located approximately 25 miles north of Boston. Lowell has a land area of 13.38 square miles with the remaining 0.89 square miles covered by surface water. The total area within the Lowell city border is 14.27 square miles. The major bodies of water that have had tremendous impact on the development and success of the City are the Merrimack River and the Concord River.

The city is a diverse urban/suburban community built primarily around the extensive industrial mill complexes along the Merrimack River. The industrial revolution of the 19<sup>th</sup> Century gave the city its economic base, heritage, and character that are still prevalent today. Today, the city can be characterized as a highly urbanized community surrounded by wealthier suburban white-collar communities including Billerica, Chelmsford, Dracut, Tewksbury, and Tyngsboro.

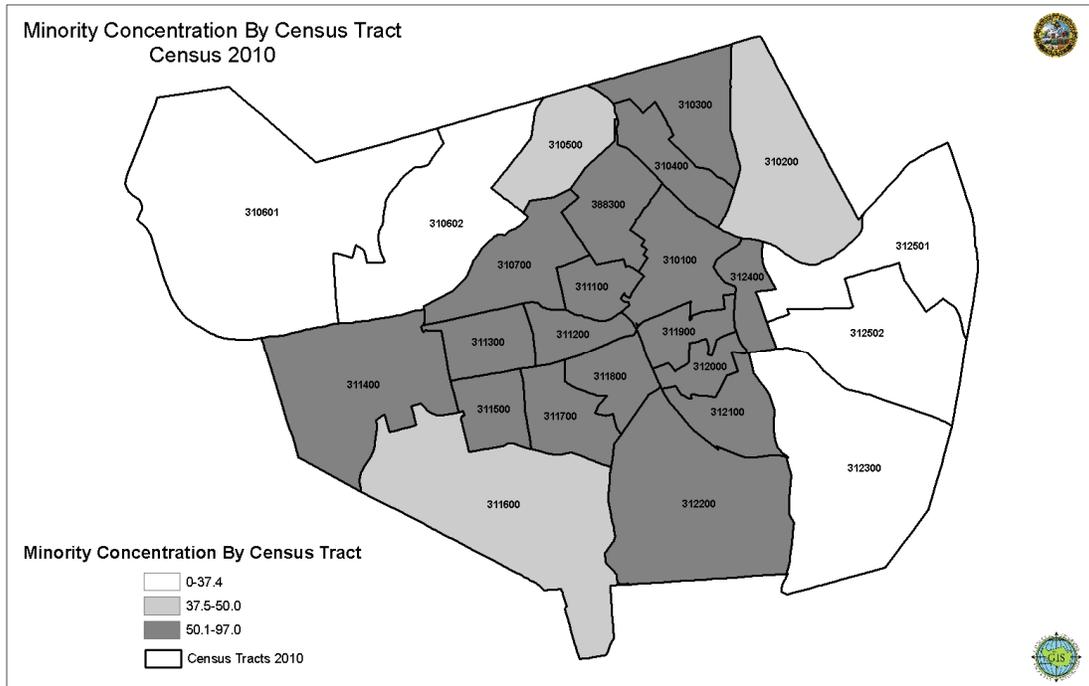
According to the 2010 U.S. Census, Lowell is home to 106,519 people, 40% of whom were members of minority groups (including White Latinos). Since 1980, Lowell has been experiencing significant growth in its minority populations, the largest and fastest growing of these include Southeast Asians and Latinos. The following table illustrates these trends, which are expected to continue over the coming five years. Areas of minority concentration are shown on the map below.

**Population by Race & Ethnicity**

	1980	1990	2000	2010
Total Population	92,418 (100%)	103,439 (100%)	105,167 (100%)	106,519 (100%)
White (%)	88,596 (95.9%)	84,048 (81.3%)	72,145 (68.6%)	64,240 (60.4%)
Black (%)	1,205 (1.3%)	2,293 (2.2%)	4,423 (4.2%)	7,238 (6.8%)
Asian (%)	604 (0.7%)	11,549 (11.2%)	17,371 (16.5%)	21,513 (20.2%)
Other (%)	2,013 (2.2%)	5,568 (5.4%)	11,228 (10.7%)	13,528 (12.7)
Latino (%)*	4,585 (5.0%)	10,089 (9.8%)	14,734 (14.0%)	18,396 (17.3%)

\*May be of any race.

Source: U.S. Census Bureau

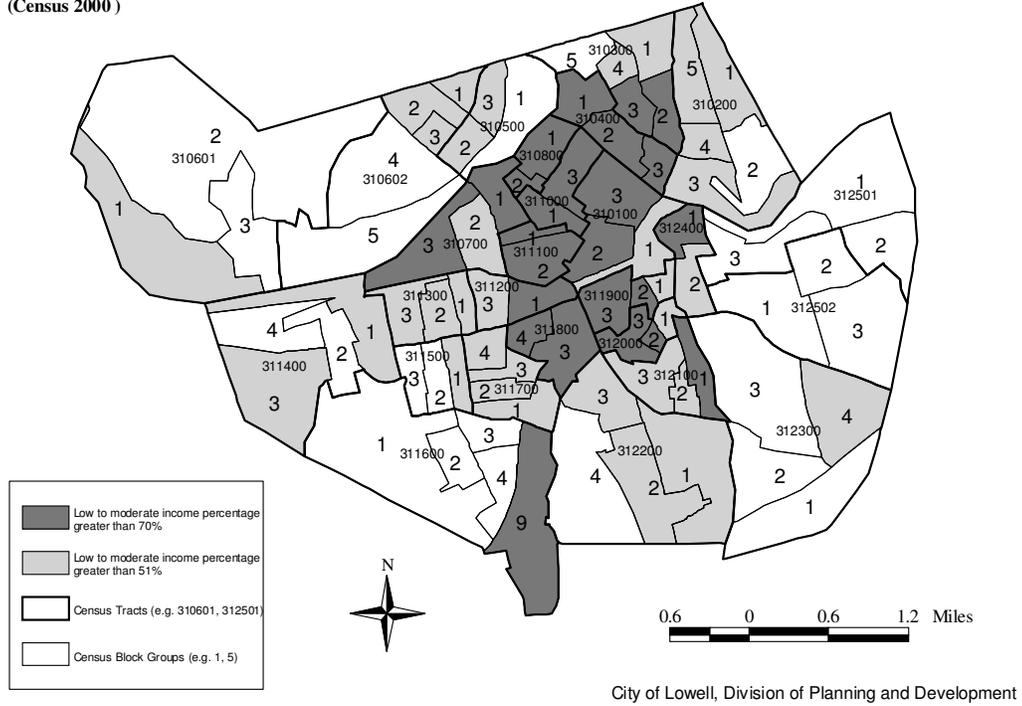


The Census Bureau has changed the way it collects income data. Beginning with the 2010 Census, it will no longer be releasing this information with the 10-year Census counts. To supplement this data, the American Community Survey (ACS) provides annual estimates of the population for the nation, states and counties and cities of 50,000 people or more. The ACS one-year estimates for Lowell in 2010 indicate that median household income is \$49,698 in 2010 inflation-adjusted dollars. This figure represents a 26.8% increase in median household income since 1999. However, it is important to note that the American Community Survey only represents a small survey of the population and should therefore not be used for direct comparison purposes to previous 10-year Census counts. Despite the limitations of this data, it does provide picture of the overall growth in median household income. It is believed that the largest percent in median household income during the 2000s occurred in the Downtown census tract with the addition of over 2,200 new market-rate housing units.

HUD has advised that it will provide census tract level information during the summer of 2012. Until that time the City will continue to rely on the 2000 Block Group level information to prioritize the use of funds.

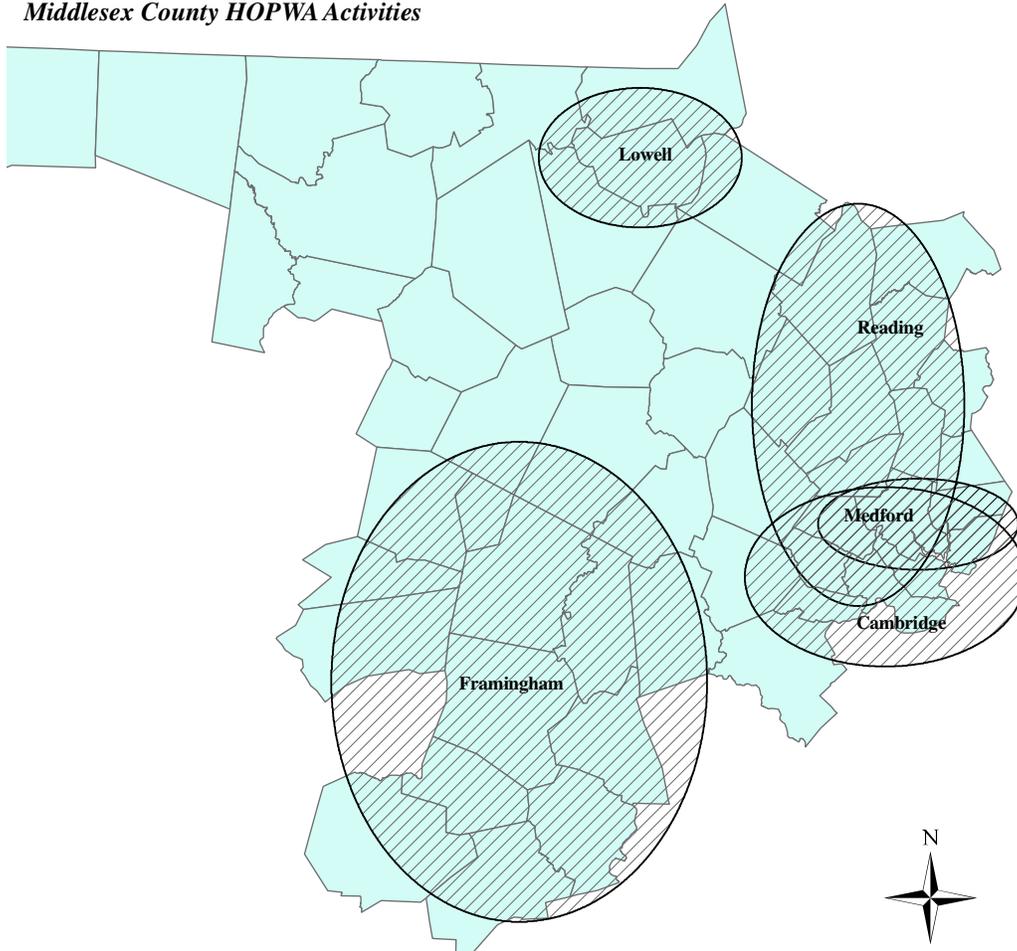
**CDBG Priority Areas by Census Block Groups**

(Census 2000)



Because Lowell is the largest City in Middlesex County, MA, it is also an entitlement community for the HOPWA program. This block grant is designated to serve persons throughout Middlesex County who are living with HIV/AIDS and their families. For this program, funds will be allocated to eligible recipients countywide whose programs serve this population. It is anticipated that the funds will be targeted to organizations whose service areas include the urban centers within the County, including Lowell, Cambridge, Somerville, and Framingham, where the greatest percentage of persons with HIV/AIDS reside.

*Middlesex County HOPWA Activities*



City of Lowell, Division of Planning and Development

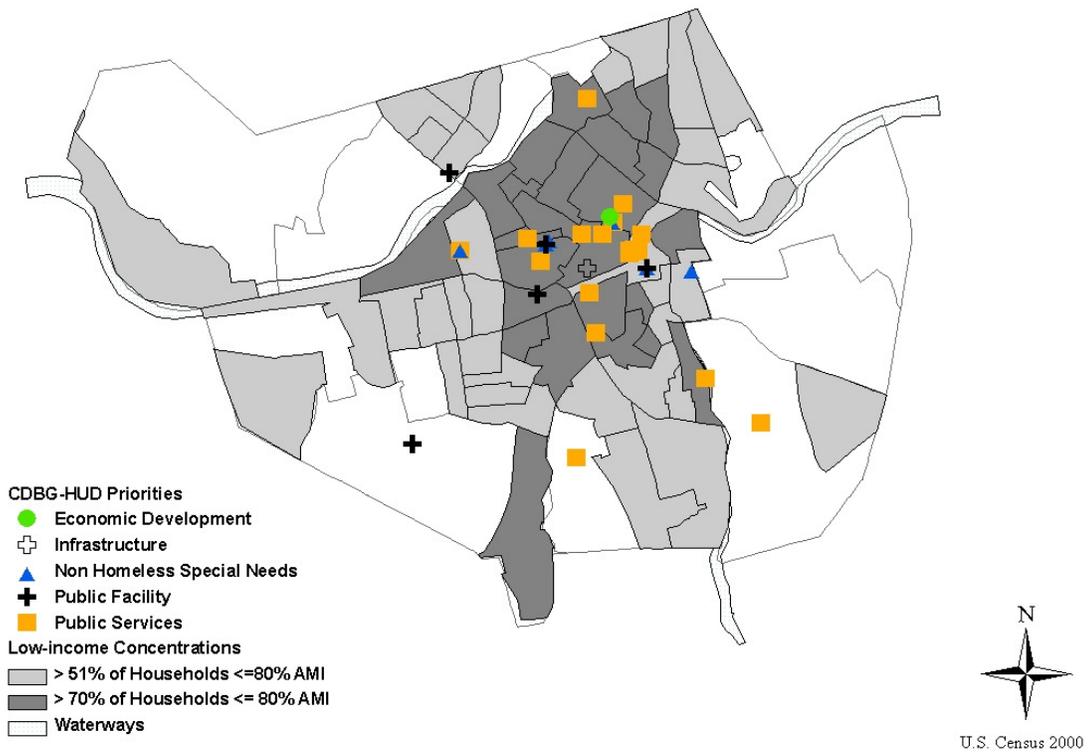
## 2. BASIS FOR ALLOCATION OF FUNDING

### GEOGRAPHIC ALLOCATION

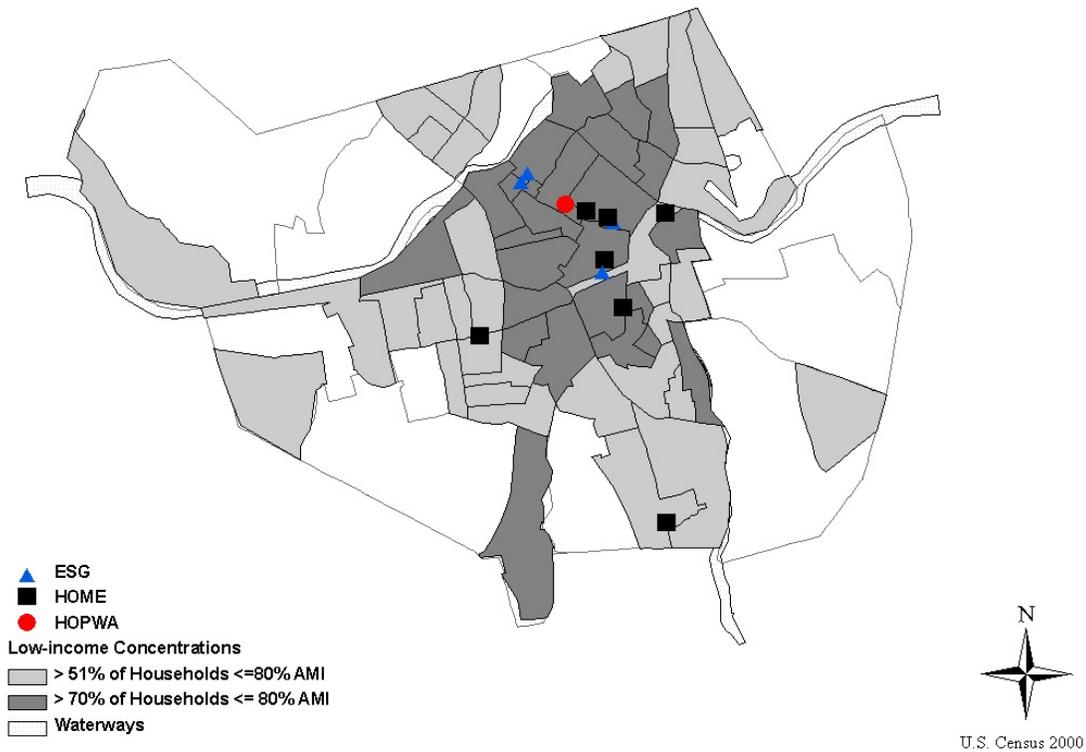
Because the primary national objectives of the Consolidated Plan programs are to benefit low-income and moderate-income residents, Lowell's block grant program funds will be targeted to low-income and moderate-income neighborhoods and activities that benefit the City as a whole, the majority of whose residents are low- or moderate-income. The maps below illustrate the areas where Consolidated Plan activities will occur within the City of Lowell during the 2012-2013 Program Year. Activities, such as housing rehabilitation or infrastructure improvements, which will involve scattered sites, are not shown.

The geographic allocation of HOPWA activities outside of Lowell is detailed in the HOPWA section of this plan.

FY 2012-2013 CDBG Projects



FY 2012-2013 ESG, HOME, and HOPWA Projects



### 3. MEETING UNDERSERVED NEEDS

The City of Lowell will continue to support non-profit agencies, the local housing authority, homeless providers, and special needs groups in their goal to meet the underserved persons of the community. The City will continue to communicate with these groups as their needs change or the demand dramatically increases over the next year. The City will provide technical assistance to providers in the pursuit of Federal, State, and other funding sources.

The primary obstacle to meeting underserved needs of low-income and moderate-income populations continues to be the availability of funds. Organizations serving these populations continue to experience significant reductions in funding from both governmental and private sources. The City of Lowell's Consolidated Plan program funding levels have also been reduced by nearly 8% from the 2001-02 Program Year. Reductions in State aid to the City of Lowell and the local budget have prohibited the City from being able to cover this funding gap, leaving many worthy and valuable programs unfunded or under-funded. Additionally, the 2011-2012 fiscal year reduced Community Development Block Grant funding by 16% and HOME funding by 12% from the previous fiscal year while the 2012-13 Program year will see cuts of 11% and 39% cuts, respectively to these programs. This challenge is beyond the capacity of the local jurisdiction to satisfactorily address.

## 4. FEDERAL, STATE, AND LOCAL RESOURCES

The table below illustrates the distribution of matching funds among Lowell’s four entitlement grants. The project worksheets contained within this plan include the allocation of these matching funds among the specific activities.

**Matching Funds Available**

	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>Total</b>
Other Federal	\$593,648		\$17,642	\$149,799	\$25,174,467
State of Massachusetts	\$4,135,520	\$24,413,378	\$458,624	\$210,346	\$4,804,490
Local and Private	\$2,206,685	\$69,004,621	\$204,283	\$862,655	\$72,278,244
<b>Estimated Total Matching Funds</b>	<b>\$6,935,853</b>	<b>\$93,417,999</b>	<b>\$680,549</b>	<b>\$1,222,800</b>	<b>\$102,257,201</b>

In addition to the dollars detailed in the table above, the City of Lowell has been allocated approximately \$5,572,500 in funds through new programs initiated through the American Recovery and Reinvestment Act of 2009. Many activities that are supported by annual entitlement funds are also receiving assistance through the Recovery Act. These additional dollars allow programs to increase capacity and provide improved levels of service to Lowell’s low- and moderate-income residents. A summary of the planned use of these dollars is described below.

- Community Development Block Grant – Recovery (CDBG-R): The City will utilize \$639,803 in CDBG-R funds to support activities that create new jobs and other economic stimulus activities including infrastructure improvements in Lowell’s Downtown business district.
- Lead Hazard Control Grant: \$3,000,000 in grant funds will be used for lead-paint abatement projects in Lowell and surrounding communities.
- Homelessness Prevention/Rapid Re-Housing Program (HPRP): \$978,048 in HPRP funds will be dispersed to local service agencies to provide financial assistance and relocation/stabilization support to help individuals and families at-risk of becoming homeless and to rapidly re-house households in permanent affordable housing.
- Energy Efficiency and Conservation Block Grant (EECBG) Program: The City will allocate \$954,700 toward energy efficiency improvements on municipal buildings including the installation of renewal energy technology. Funds will also support the synchronization of traffic signals and development of bike lanes in the City’s Downtown Neighborhood.

In addition to these ARRA programs, the City of Lowell received \$1.2 million in Neighborhood Stabilization Program funds through the Massachusetts Department of Housing and Community Development. The City is using these funds to support the redevelopment of multi-unit affordable residential properties in neighborhoods impacted by the foreclosure crisis. An additional \$200,000 in Massachusetts NSP funds will be used for strategic demolition of vacant and blighted properties as part of neighborhood stabilization efforts.

## Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 3 Action Plan Managing the Process response:

### 1. AGENCIES ADMINISTERING PROGRAMS

As the entitlement grantee for the CDBG, HOME, ESG, and HOPWA programs, the City of Lowell Department of Planning and Development (DPD) is the lead agency for the development of this Annual Action Plan. The DPD will also act as one of several public and private agencies that will administer programs and activities under the plan. The DPD oversees planning, economic development, community development, housing, lead paint abatement, Historic Board, and urban renewal programs. Other agencies and organizations that will administer activities under this plan include:

#### City of Lowell

City of Lowell, Council on Aging

Department of Parks and Recreation

#### Other Public Organizations

Middlesex Community College

#### Private Organizations and Agencies

Acre Family Day Care Center

AIDS Action Committee of MA, Inc.

Alternative House, Inc.

Angkor Dance Troupe- At-Risk Youth Employment

Asian Task Force Against Domestic Violence

Boys & Girls Club of Greater Lowell, Inc.

Caleb Foundation

Cambodian Mutual Assistance Association

Central Food Ministry, Inc.

Coalition for a Better Acre

Community Family, Inc

Community Teamwork Inc.

First United Baptist Church

Girls Incorporated of Greater Lowell

Greater Lowell Family YMCA

House of Hope, Inc

Institute for Health and Recovery

Lowell Parks & Conservation Trust, Inc.

Lowell Transitional Living Center

Lowell West End Gym, Inc.

Lowell Wish Project

Massachusetts Mills

Mental Health Association of Greater Lowell

Merrimack Valley Catholic Charities

Merrimack Valley Food Bank, Inc.

Merrimack Valley Housing Partnership

Pawtucket Congregational Church

Rape Crisis Services of Greater Lowell

Rebuilding Together Lowell

Residents First Development Corporation

Retarded Adult Rehabilitation Association

Revolving Museum

South Middlesex Opportunity Council

St. Paul's Soup Kitchen

Justice Resource Institute  
LifeLinks, Inc.  
Light of Cambodian Children  
Lowell Association for the Blind  
Lowell Community Health Center  
Lowell House, Inc.

Tri-City Community Action Program, Inc.  
United Teen Equity Center  
Victory Programs Inc.  
Trinity Financial  
Winn Development  
YWCA of Lowell

## 2. PLAN DEVELOPMENT PROCESS

The Annual Action Plan encompasses an application process whereby organizations, such as City departments, nonprofit social service agencies, and private for-profit businesses have the opportunity to submit proposals to fund projects that will eventually define the City of Lowell's Annual Action Plan. The primary objective of the CDBG, HOME, ESG, and HOPWA programs is to provide decent housing and a suitable living environment with expanding economic opportunities principally for low-income and moderate-income persons.

The Annual Action Plan development process consists of the following three components:

- Request for Proposal Process
- Citizen Participation
- Development of the Annual Action Plan

### **REQUEST FOR PROPOSAL (RFP)**

The initial step of the Plan's development process began in November with the advertisement of the planning process, availability of funds, and the Request for Proposal (RFP). On November 21, 2011, the schedule of the Annual Action Plan process and Request for Proposal was made available to all interested parties through an advertisement in the *Lowell Sun*, on the City's website, and through postings in English, Spanish, Portuguese, and Khmer. The notice of RFP availability was also e-mailed to all current subrecipients. Subrecipients without access to e-mail were informed of the process and the availability of the RFP by telephone. Applications were available at the Department of Planning and Development. In addition, the RFP documents were available on-line via the City of Lowell's website at [www.lowellma.gov](http://www.lowellma.gov).

The application deadline was at 12:00 PM on Wednesday, December 21, 2011. Many organizations and individuals sought and received technical assistance from DPD in preparing the RFP. On several occasions throughout the process, DPD corresponded with participants by e-mail, keeping them aware of important dates in the Annual Action Plan process. Participants expressed appreciation of DPD's efforts to simplify the Request for Proposal process and to keep in touch with them by e-mail throughout the plan development process.

As part of the development of 2010-2015 Five-Year Consolidated Plan, the City revised the process for selecting recipients of HOME funds. Rather than dispersing the City's full HOME award during a single application round, as was done in the past, the City introduced a rolling application process in FY 2010-2011 and continued this practice for FY 12-13 funds. This change allows the City to consider qualified proposals that are presented throughout the year, depending on availability of funds

and provides some flexibility for potential developers. In addition, a more complex application process was designed to correspond with the applications required for state funding through the Massachusetts Department of Housing and Community Development. This process reduces some of the burden for applicants, most of whom seek support from the State, and ensures that applicants have the capacity of understanding some of the complexities of affordable housing development. A selection committee made up of staff from DPD's Housing, Planning, and Community Development offices review proposals. As with all Consolidated Plan funds, HOME awards require approval by the City Council. It's worth noting that given the decreasing allocation of funds for the HOME program at the Federal level, the City does not anticipate making any awards for HOME funds beyond those that are identified in this Action Plan.

The City has also made changes in the way it distributes HOPWA program funds. In an effort to help provide some consistency to project sponsors in designing their programs and planning project budgets, the City changed its Request for Proposal process for the 2010-2011 program year that allowed applicants to submit proposals for the use of HOPWA funds over a five-year term beginning July 1, 2010. This change also allows the City to help predict the level of accomplishments that may be achieved over the five-year Consolidated Plan period and helps to reduce the paperwork associated with annual applications and grant agreements. The City will draft grant agreements with selected project sponsors, eligible for renewal each year over the course of the next five years, subject to availability of funds and compliance with reporting requirements. Annual HOPWA appropriation to a selected activity will be adjusted to correspond with the City's annual allocation from HUD. For example, if the City's HOPWA entitlement decreases by 2% in year three of a five-year award, the activity award will likewise decrease by 2%. All seven agencies discussed in the HOPWA section of this document have been awarded five-year awards under this new process.

In order to provide room for flexibility and encourage new, innovative projects, the City may hold some funds aside each year to award to a new program that may not have historically received Lowell HOPWA funds. These funds may be awarded annually. Applications for these innovation funds will be reviewed on a rolling basis, as funding is available.

In preparation for the FY 12-13 project selection process the City amended its Consolidated Plan once again to modify its process of reviewing applications for CDBG funds. These changes were made in an effort to support as many eligible programs as possible amid continuous cuts to the CDBG program at the national level. These changes ensure that limited CDBG dollars are allocated toward viable projects that meet a HUD National Objective and at least one of the City's priority needs defined in the Consolidated Plan.

The first change affected applications under the public service cap. Projects funded under this pool include supportive services for the youth, elderly, and special needs populations. Beginning with the 2012-2013 program year, the City is making awards for projects under the public service cap at a minimum of \$5,000 and a maximum of \$10,000. As reporting requirements for CDBG funded programs increase, administering an award for less than \$5,000 proves challenging for both the subrecipient of the grant and the City staff responsible for grant oversight. At the same time, placing a cap of \$10,000 on the amount of funds awarded to any project helps to spread the limited grant funds among many valuable programs.

The second change was made to the process used to allocate funds to projects outside the public service cap. Most projects funded under this pool are sponsored by DPD or other City departments and include economic development programs, housing rehabilitation, park and infrastructure improvements, and public facility renovations. These projects often use CDBG funds as a match to secure other federal and state support. The City established a technical review committee to evaluate these proposals in a manner similar to how applications for funding under the HOME program have been handled since 2010. The selection process includes a more vigorous review of proposals to ensure that applicants have the capacity to administer some of the complexities of economic development and construction-related projects including local permitting requirements and project financing.

### **CITIZEN PARTICIPATION PROCESS**

Citizen participation is the next component of the Annual Action Plan Development Process. The citizen participation program is instrumental in obtaining input from the community and organizations in designing programs that will best meet the needs of the low and moderate income population.

This step of the process consists of a series of public hearings at which citizens provide input that will be used to help the City select projects and activities for FY 2012-2013 in order to reach the five-year goals established in the Consolidated Plan. Their input, along with the assistance of the Citizen Advisory Committee, helps to ensure that Lowell’s Federal funds are appropriately allocated. Throughout the process, the Housing and Community Development staff of the City’s Department of Planning and Development provide technical assistance to applicants and the Citizen Advisory Committee members. All public hearings were held at the Lowell Senior Center, 276 Broadway Street in Lowell. This location is in the heart of one of Lowell’s lowest-income neighborhoods, is a fully accessible facility, and includes ample available free parking. See the table below for the citizen participation schedule.

**Annual Action Plan Citizen Participation Schedule**

<b>DATE</b>	<b>ACTION</b>
November 21, 2011	Availability of Annual Action Plan RFP & schedule.
December 1, 2011	<b>Annual Action Plan Public Hearing # 1 (CDBG, HOME, ESG, HOPWA)</b> Attended by approximately 10 people. This hearing included a presentation of the anticipated program funding available and a review of the eligibility and RFP requirements for the programs. Public discussion and comment focused on questions about project eligibility and procedural requirements.
December 21, 2011	Due date for applications requesting CDBG and ESG funds. 71 proposals were received for CDBG and ESG funds.
January 12, 2012	<b>Annual Action Plan Public Hearing # 2 (CDBG, ESG)</b> RFP applicants present projects to Citizen Advisory Committee. Attended by approximately 75 people, who spoke on behalf of their organizations’ requests for funds.

January-February 2012	<b>CDBG, ESG RFP Selection Process</b> The Citizen Advisory Committee convened several times during January and February to review the proposals and make recommendations to the City Manager.
March 19, 2012	Draft of Annual Action Plan available for citizen review. Beginning of 30-day Citizen Comment Period.
March 29, 2011	<b>Annual Action Plan Public Hearing # 3</b> This hearing included a presentation on the Draft Annual Action Plan. Copies of the Draft document were available. Despite extensive outreach, no members of the public attended this Public Hearing.
April 20, 2012	<b>End of Citizen Comment Period</b> Comments received during this 30-day period and the City’s responses are included in the Citizen Participation Process Section of this plan.
May 1, 2012	Final Plan presented to the Lowell City Council for their review and approval.
May 15, 2012	<b>Final Annual Action Plan</b> made available to the public.
	<b>Final Plan submitted to HUD-Boston</b> for review and approval

The majority of the organizations listed above as responsible for administering and implementing the activities described in this plan participated in the process. Sign-in sheets from the public hearings are included as appendices to this plan.

### 3. ENHANCING COORDINATION AMONG AGENCIES

Public and assisted housing providers, private and governmental health, mental health, and service agencies are participants in the network described in this document. They are also the organizations with which the City worked to develop the Annual Action Plan, and they are expected to continue active participation in the upcoming years. The City has a well-developed Continuum of Care organization with a full-time City staff member assigned. In addition, the City maintains a Hunger Homeless Commission that is comprised of homeless shelter and service providers.

The City strongly encourages collaborations in its RFPs for Consolidated Plan funds. A collaborative not only enhances the coordination of services among agencies but also helps consolidate the reporting requirements of block grant programs.

## Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 3 Action Plan Citizen Participation response:

### 1. CITIZEN PARTICIPATION PLAN

As required by the Department of Housing and Urban Development (HUD) Rules and Regulations, the City of Lowell complies with regulation 24 CFR 91.105, Citizen Participation Plan for local governments as outlined. The City has adopted a citizen's participation plan that sets forth the City's policies and procedures for citizen participation. A complete copy of this Citizen Participation Plan may be found in the City's Five-Year Consolidated Plan which is available on the City of Lowell's website [www.lowellma.gov](http://www.lowellma.gov) and at the following locations:

Department of Planning and Development  
JFK Civic Center, Second Floor  
50 Arcand Drive, Lowell, MA

Pollard Memorial Library  
401 Merrimack Street, Lowell, MA

Office of the City Clerk, Lowell City Hall  
375 Merrimack Street, Lowell, MA

Citizen and community participation in the process of developing this Annual Action Plan has been outlined in the discussion of the plan development process above.

### 2. COMMENTS RECEIVED

#### ***Written Comments Received***

The following written comment was submitted during the public comment period:

Paulo Pinto, Executive Director of Massachusetts Alliance for Portuguese Speakers

Once again we are very disappointed to learn that the large Portuguese Speaking population of Lowell (mostly elders and families with small children) is not worthy of any direct services from

their city. As a small non-profit, we continue to struggle to serve all of those who come to our office for services but we will unfortunately have to soon start sending our clients to city hall for assistance. It will be interesting to see how much the city is going to have to spend on interpreting/translation services.

### ***City's Response***

The City appreciates the work of the Massachusetts Alliance of Portuguese Speakers and values the role the organization plays in assisting Lowell's Portuguese speaking community.

While these grant programs are always competitive, drastic cuts to the CDBG and HOME programs at the Federal level this year, meant that many excellent projects could not be funded at the levels they might otherwise merit. The City saw an 11% cut in its CDBG allocation and a 39% cut in its HOME allocation for the 2012-13 program year, on top of significant cuts to both programs last year. The Citizens Advisory Committee and the City Administration work hard to ensure that the goals and objectives of the Consolidated Plan are met and that the limited funds available are distributed in as equitable and effective a manner as possible.

The City encourages MAPS to apply in the future and welcomes the opportunity to collaborate to ensure that the needs of Lowell's non-English speaking community are met.

## 3. EFFORTS TO BROADEN PARTICIPATION

The components of the citizen participation plan discussed above have been designed with the explicit intention of accommodating and encouraging participation by low and moderate income residents, residents of low and moderate income neighborhoods, members of minority groups, persons with limited English skills, and persons with disabilities.

In addition to these efforts, the City of Lowell completed and adopted a twenty-year Master Plan in 2003. That plan was guided in large part by the results of an extensive public opinion research process. This process included a 1,001 household telephone survey conducted in five languages (Spanish, Khmer, Portuguese, and Brazilian Portuguese in addition to English) with careful scientific sampling techniques used to ensure proportional representation among various minority, geographic, age, and income groupings. Survey respondents included 273 households earning below \$30,000 annually and 233 households earning between \$30,000 and \$49,999 annually. The Master Plan outreach effort also included an extensive telephone survey of businesses, several resident focus groups, and interviews with 60 community leaders, all of which included proportional participation by minority and low-income residents.

A shorter version of this survey was released in conjunction with the planning for the 2010-2015 Consolidated Plan. The availability of this online survey was released on the City's website and sent via email to the Lowell Council on Aging, Lowell Housing Authority, and numerous non-profit service providers and their clients. Hard copies were also distributed at the Lowell Senior Center, Lowell Community Health Center, as well as several local service providers. Organizations that support members of minority groups, low- and moderate-income individuals, persons with limited English skills, and individuals with disabilities were among those participating in the survey.

More than 500 responses were collected and used in the development of the 2010-2015 Consolidated Plan.

Finally, all notices of public hearings, the project selection process, and the plan development process were posted in Spanish, Portuguese, and Khmer, as well as English.

#### 4. COMMENTS NOT ACCEPTED

All comments formally submitted have been included with responses in the comments section above.

## **Institutional Structure**

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 3 Action Plan Institutional Structure response:

### **INSTITUTIONAL STRUCTURE**

The central responsibility for the administration of the Annual Action Plan is assigned to the Department of Planning and Development (DPD). This agency will coordinate activities among the public and private organizations' efforts to realize the prioritized goals of the Annual Action Plan. Extensive public-private partnerships have been established and organized to address the City's housing and community development needs. The Department of Planning and Development will access, facilitate, and coordinate resource linkages and draw from the immediate sources of expertise in the community to strengthen existing partnerships and develop new collaborative relationships.

## Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 3 Action Plan Monitoring response:

### 1. MONITORING

#### RECIPIENT MONITORING

In order for the City to monitor itself, the Department of Planning and Development (DPD), the agency charged with administering and implementing the Annual Action Plan, has developed an internal management plan to assure the proper and timely implementation of the strategic plan and the annual plan. Procedures have been put in place to assure proper compliance with all program requirements for the CDBG, HOME, HOPWA, and ESG entitlements.

Since the annual performance report is not completed until September of each year, an analysis of the comparison of the achievements of the recently completed program year cannot be measured against the goals identified in the strategic plan until that time. Most adjustments to the annual plan must be made every other year to try to meet the stated goals of the five-year strategic plan.

DPD also monitors the amount of available funding utilizing IDIS and the City's MUNIS accounting system to track individual activity draw-downs and assure that uncommitted and expended funding does not exceed allowable HUD-recommended levels.

#### SUB-RECIPIENT MONITORING

The City of Lowell, Department of Planning and Development (DPD) is responsible for oversight of all designated sub-recipients of CDBG, HOME, HOPWA, or ESG funds and will perform the following tasks:

- Distinguish between sub-recipients, contractors, and other entities,
- Execute written agreements containing all required elements before providing funds to sub-recipients,
- Periodically review sub-recipients in order to determine that program requirements are being met; and
- Take effective corrective and remedial actions toward sub-recipients who do not comply.

The DPD staff has developed a monitoring handbook and forms to use in monitoring public service, physical improvement/construction, and economic development projects. Priority has been given to activities that appear to be delinquent in submitting paperwork in a timely fashion and new activities. A copy of the monitoring handbook is available for review.

## **POLICIES AND PROCEDURES**

The City of Lowell Department of Planning and Development's monitoring process is more fully described in the Five-Year Consolidated Plan which is available for review on the City's website at [www.lowellma.gov](http://www.lowellma.gov).

### **MONITORING PLAN FOR FY 2012-2013**

For FY 2012-2013, a Monitoring Plan will be in place on the first day of the fiscal year – July 1, 2012. There are at least three channels for sub-recipient monitoring: 1) a monthly "desk audit" of monthly reports, 2) An internal database designed to track overall progress towards program goals and 3) on-site monitoring visits. The City of Lowell recognizes that monitoring is an important and ongoing component of the CDBG, HOME, HOPWA, and ESG programs and is committed to completing at least one on-site visit at each *new or troubled* program site during the course of the program year.

DPD Project managers will be responsible for monitoring their assigned projects and activities, and priority will be given to new CDBG, HOME, HOPWA, and ESG-funded projects and/or organizations. Monthly "desk audits" of the programs allow project managers a chance to track the timeliness of expenditures. On-site monitoring provides an opportunity for DPD staff members to ensure sub-recipients are in compliance with Federal regulations and are actively working to achieve the objectives outlined in their grant agreement and the Annual Action Plan. Site visits also allow sub-recipients to receive technical assistance and provide feedback about program administration. Additionally, a newly developed internal database allows for streamlined tracking and oversight of sub-recipients throughout the year as projects move towards achieving their annual contract goals.

DPD's goal is to visit every sub-recipient each year, but due to time constraints and the sheer volume of programs being funded, it is not always possible to do so.

For all CDBG, ESG, HOME and HOPWA sub-recipients the Department of Planning and Development (DPD) will conduct a risk assessment to identify which sub-recipients require a more comprehensive monitoring by carefully examining sub-recipients' past performance. High-risk sub-recipients might include:

- Sub-Recipients new to the CDBG, HOME, ESG, or HOPWA programs;
- Sub-Recipients that have experienced turnover in key staff positions or a change in goals or direction.
- Sub-Recipients with previous compliance or performance problems including failure to meet schedules, submit timely reports, or clear monitoring or audit findings.
- Sub-Recipients carrying out high-risk activities (such as economic development); and
- Sub-Recipients undertaking multiple CDBG, HOME, ESG, or HOPWA-funded activities for the first time.

### **DAVIS BACON COMPLIANCE:**

The City's Senior Program Manager, Housing Program Manager and Construction Manger are responsible for overseeing any projects that require Davis Bacon compliance. In addition, we have revamped our agreements to include all necessary

information that must be included in a sub-recipient's contract for construction projects:

- HUD Form 4010 – Federal Labor Standards Provisions
- HUD Form 2992 – Certification Regarding Debarment and Suspension
- The appropriate wage determination
- A copy of the "Notice to All Employees" poster, to be posted at job site
- A copy of the "Contractor's Guide to Prevailing Wage Requirements for Federally-Assisted Construction Projects", which is to be provided to the prime contractor

Knowledgeable DPD Staff will conduct site visits, conduct employee interviews, and check the weekly payroll forms for accuracy and compliance.

### **MINORITY AND WOMEN BUSINESS OUTREACH PROGRAM**

There are several practices and procedures in place within the City of Lowell to encourage the participation of Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) in its contracts and construction projects. A formal written policy exists regarding the City's MBE/WBE Program, which is monitored by the Community Development Department. This policy deals with goods, services, and supplies and is explained to and monitored with regard to City department heads, as well as via pre-construction conferences dealing with all construction projects in the City. Minority utilization is also greatly encouraged in all hiring practices with regard to City projects.

The City of Lowell goes beyond its written policies to encourage the utilization of minority and women-owned businesses and low-income local residents by:

- a. Noting that MBE/WBE businesses are encouraged to participate in all bid ads advertised.
- b. By annually sending out letters encouraging the local and area MBE/WBE certified businesses to participate in City activities.
- c. By working with the area Employment and Training Office, Job Training Partnership Act, to set up a referral system between area contractors working on City projects and local low-income persons seeking training and/or employment via the 25% Local Residency Clause.
- d. An area agency recruitment list, media contact list, union/non-union contact list, and affirmative action assistance list is also mentioned and given to each project contractor, as well as anyone else who requests assistance.

In reference to applying the City's established MBE/WBE Practices and Procedures to Lowell's HOME funded activities, the City will:

- a. Make every reasonable effort to encourage the use of minority and women's business enterprises in connection with HOME assisted activities.
- b. To the maximum extent possible, seek the inclusion of minorities and women, and businesses owned by minorities and women in the areas of real estate, construction, appraisals, management, financial services, investment banking, lending, underwriting, accounting, and legal

services, in all contracts entered into by the City of Lowell such persons or entities, public or private, in order to assist in the activities funded by the HOME Program.

Specifically, the City will take steps as part of its minority outreach program to establish procedures to include minorities and women, and minority and women owned businesses in the development and implementation of its HOME Program activities. Utilizing the City's established practices and procedures, it will develop a systematic notification process for all services necessary to a HOME funded activity that will include:

- a. Direct reference to encourage minority and women business enterprises to participate in all solicitations for bids.
- b. Direct periodic mailing to all identified local and regional MBE's and WBE's encouraging participation in Lowell's HOME assisted activities.
- c. Direct periodic mailing to all identified minority and women oriented service agencies and associations that may assist in encouraging minority and women owned businesses and individuals to participate in HOME assisted activities.
- d. Pass-through requirements that private and nonprofit groups and individuals acting as sub-recipients of HOME funds, to the maximum extent possible, seek the inclusion of minorities and women and businesses owned by minorities and women in the areas described in Section 92.350(a)(5).

### **FAIR HOUSING/SECTION 3 COMPLIANCE:**

The City will ensure that compliance with Fair Housing and Section 3 compliance during the process of awarding grant agreements to selected agencies and throughout the program year to ensure the documentation is maintained on efforts to support low- and moderate-income residents. The City released an update to the Analysis of Impediments to Fair Housing Choice in summer 2011. Discussion about the steps the City is taking during the 2011-12 program year to address the impediments identified in the AI will be included in the Consolidated Annual Performance and Evaluation Report in September 2012.

### **CODE COMPLIANCE**

The City of Lowell will take several actions to ensure compliance with housing codes, consistent with the requirements of Consolidated Plan programs.

- a. All properties assisted with either Lead Paint Abatement or Housing Rehab funds will be inspected prior to assistance by a trained technician for code compliance and require that violations be addressed as a condition of funding. In many cases, the rehab project will assist in addressing the violations. Technicians will continue to monitor projects throughout construction.
- b. All projects assisted with HOME funds will be monitored subsequent to completion consistent with the regulations of the program.

In addition, CDBG funds will be used to support the City's Code Enforcement office.

In order to remain consistent with HUD's requirements, CDBG-supported building and health code enforcement activity will be targeted in Census Tracts where 51% or

more of the households earn less than or equal to 80% of the Area Median Income *and* in at least one of the following neighborhood redevelopment areas:

- The Jackson, Appleton, Middlesex (JAM) Street Urban Renewal Plan;
- The Acre Urban Renewal Plan;
- Block groups eligible under the DHCD-Neighborhood Stabilization Program, or
- Block groups targeted for funding through the City Manager's Neighborhood Impact Initiative

Any Building or Health Inspector conducting activity in these eligible areas may charge their time to the CDBG program. As has been the practice in the past, Inspectors submit copies of weekly time sheets and a description of the code enforcement activity, each month, to the Community Development office to help document compliance with the program. To further ensure proper tracking and compliance the Inspectional Services office uses the City's MUNIS system to identify those properties eligible to inspect under the CDBG program.

Concentrating CDBG-funded building and health code enforcement activity in this way will help support the comprehensive efforts of other City departments to make significant improvements to Lowell's low- and moderate-income neighborhoods, while ensuring that we comply with HUD's guidance.

Additionally, the City's Housing Program Manager and Construction Manager, inspect CDBG housing and public facility improvement projects as well as HOME assisted housing rehab and first time homebuyer units to ensure compliance with local, state, and federal building regulations. These inspections are conducted prior to authorizing reimbursement for any eligible costs incurred against the CDBG or HOME funded activity. These inspections also include a review of Davis Bacon compliance, fair marketing, and other federal regulations as applicable to the project.

### **TIMELINESS**

As both public and private resources decline the City is mindful of the importance in allocating and spending its Consolidated Plan funds on projects that can quickly achieve their goals to meet the underserved needs of Lowell's low and moderate income residents while complying with applicable federal grant requirements.

Beginning with the 2011-12 program year the City implemented a new policy to ensure all CDBG public service cap funds are spent in a timely manner. Grant agreements for all public service activities are set up for a period of ten months. This requirement ensures that the City is able to adhere to its own internal financial policies as proscribed by the Auditing Department and provides additional controls to ensure that the City does not spend more than the 15% cap allowed on public service activities. The process will be applied again for the 2012-1013 program year.

Most non-public service activities including infrastructure and public improvement projects as well as some economic development activities use CDBG and HOME funds as seed money to leverage additional resources. As a result these projects are not held to the same ten month window to spend down their grant; however they are required to break ground and begin incurring eligible costs within 18 months of receiving an award. This requirement is included in the RFP for Consolidated Plan funds as well as in the written agreements. This policy ensures that valuable federal

dollars are not assigned to a project that is not in a position to move forward while providing some flexibility to secure other funding sources as needed.

Finally, Community Development staff review open activities in IDIS quarterly and communicate with project managers about any timeliness concerns. This review ensures that accomplishment goals are achieved in order to meet a National Objective and that funds are spent and drawn down in a timely manner. Beginning in 2011-12 program year a more robust internal review of HOME projects began. To ensure that all HOME compliance deadlines are met an in-house spreadsheet has been designed to help track the status of housing projects. Staff from the Community Development and Housing Offices periodically review the expenditure rates of HOME projects as well as the development schedule to ensure that expenditure and completion deadlines are met.

## Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 3 Action Plan Lead-based Paint response:

### 1. LEAD-BASED PAINT HAZARD ABATEMENT

Lowell's Lead Abatement Program was awarded a \$3 million Lead Hazard Control Grant by the U.S. Department of Housing and Urban Development (HUD) beginning April 15, 2009 through April 2012. During this time approximately 115 existing housing units throughout the Merrimack Valley achieved compliance with the Massachusetts Lead Law. Low-income homeowners and owners that rent to low-income tenants are eligible for financial assistance in the form of grants, ranging from \$16,000-\$20,000 per unit. Other key components of the grant were lead poisoning prevention education, community outreach and technical training to increase the availability of licensed professionals to perform lead related activities. The prevention and outreach components are essential to raise awareness and modify behavior in a way that ultimately reduces the incidence of childhood lead poisoning. Partnerships with the following agencies have been established to successfully reach program goals: Greater Lawrence Community Action Council, the Institute for Environmental Education and Merrimack Valley Housing Partnership and Community Teamwork, Inc.'s housing and YouthBuild Programs.

MassHousing's "Get the Lead Out" loan program is also a valuable resource to Lowell's Lead Abatement Program. MHFA loan amounts range from \$30,000-\$45,000, depending on property type. Interest rates range from 0% deferred to 5% amortized. Qualifying borrowers must demonstrate no more than 50% debt to income ratio in order to be eligible.

The Lead Abatement Program requires a 3 year Affordable Housing Restriction on all rental units receiving assistance from the Lead Program. The restriction, in accordance with the Residential Lead-Based Paint Hazard Reduction Act of 1992 requires occupancy by low to moderate income households for a minimum of three years after lead abatement. The Affordable Housing restriction is intended to create and maintain the availability of affordable housing units in the City of Lowell and the region.

All of the above programs and varied funding sources come together to form working partnerships that enable Lowell to aggressively assist HUD in its goal to eliminate childhood lead poisoning as a major health problem.

The City was unsuccessful in securing funds to continue its Lead-Based Paint Hazard Control Program in the recent application round. A Notice of Funding Availability for the LHCG is expected to be released by HUD in the fall of 2012. The City expects to submit an application for these funds to continue its successful de-leading program.

## HOUSING

### Specific Housing Objectives

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

### 1. SPECIFIC HOUSING OBJECTIVES

The following table outlines the specific accomplishment goals that the City of Lowell plans to achieve through projects supported during the 2012-2013 Program Year. A more detailed enumeration of output and outcome objectives for individual housing projects is included with the project worksheets that describe these projects.

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL	SOURCE
Rental Housing Subsidies	10-Housing Units	25	HOPWA
Direct Homeownership Assistance	04-Households	30	HOME
New Housing Construction	10 Housing Units	2	HOME
Rehab, Single-Unit Residential	10-Housing Units	16	HOME/CDBG
Rehab, Multi-Unit Residential	10-Housing Units	43	HOME
Homeownership Assistance (not direct)	01-People (Served)	40	CDBG
Code Enforcement	10-Housing Units (Inspected)	1,440	CDBG

Among the 30 households projected to receive direct homeownership assistance, approximately 50% will be minority first-time homebuyers.

### 2. USE OF AVAILABLE RESOURCES

As is outlined in the table above, Lowell intends to use more than \$1.5 million in Consolidated Plan funding from the CDBG, HOME, and HOPWA programs to support housing activities during the 2012-2013 Program Year for eligible populations within the program jurisdictions. The funding will support the following housing projects:

<b>CDBG</b>	
Cambodian Mutual Assistance Association- Merrimack Valley Housing Partnership- First Time Homebuyer Classes	\$5,000.00
City of Lowell, DPD – Emergency Repair Program	\$30,000.00
City of Lowell, DPD – Inspectional Services	\$42,500.00
City of Lowell, DPD – Receivership Program	\$150,000.00
Rebuilding Together, Lowell	\$5,000.00
<b>HOME</b>	
Caleb Foundation - Westford Street	\$100,000.00
City of Lowell, DPD - First Time Homebuyer Program	\$200,000.00
City of Lowell, DPD - HOME Housing Rehab	\$135,000.00
Coalition for a Better Acre - Gorham Street Housing	\$175,000.00
Mass Mills - Picker Building	\$200,000.00
Merrimack Valley Housing Partnership - First Time Homebuyer Downpayment Assistance Program	\$55,000.00
Residents First Development Corporation - Rivers Edge Development (Yr 4 of 7)	\$200,000.00
Winn Development - Hamilton Crossing	\$250,000.00
<b>HOPWA</b>	
AIDS Action Committee of MA, Inc. - Rental Assistance Program	\$50,000.00
AIDS Action Committee of MA, Inc. -Emergency Housing & St. Paul's Residence	\$55,230.00
AIDS Action Committee of MA, Inc. -Middlesex HOCH Program	\$79,302.00
Institute for Health and Recovery- Project HEAL	\$30,000.00
Justice Resource, Inst. Db a JRI Health - Assisted Living Program	\$182,801.66
Lowell House, Inc. - HIV/AIDS Housing Information Services	\$54,185.00
Lowell House, Inc. - HIV/AIDS Supportive Services	\$50,816.00
South Middlesex Opportunity Council - HOPWA Program	\$57,300.00
Tri-City Community Action Program, Inc. - Benefits and Specialized Housing	\$51,628.00
Victory Programs Inc. - Ruah House	\$43,979.00

Other Federal, state, local, and private funding sources will match these funds to achieve the accomplishment goals outlined above and in the HOPWA section of this plan. The HOME and CDBG-funded projects outlined above are expected to be matched by at least \$5 million from other funding sources. The HOPWA-funded projects will be matched by at least \$1,222,800 from other funding sources. Anticipated sources of matching funds include:

- Contributions of HOME funding through the Massachusetts Department of Housing and Community Development (DHCD) to Lowell projects
- Project-based Section 8 certificates through the Lowell Housing Authority
- Low Income Housing Tax Credits
- Project financing at favorable interest rates from the Lowell Development and Finance Corporation and local lenders
- Private contributions to subrecipients

### **HOME Program Match Requirement**

Although the City of Lowell has documented more than \$4 million in excess matching funds from prior program years, Lowell will continue to identify funding from the Massachusetts Rental Voucher Program operated by the Department of Housing and

Community Development as a source of additional local match during the 2012-2013 program year.

### **Energy Efficiency**

In order to foster housing affordability and assist households to maintain quality energy efficient housing, the City adopted HUD's policy requiring energy star specifications for new construction and substantial rehabilitation projects. Additionally, in instances where Consolidated Plan funds are used to assist homeowners with minor rehab work that might not trigger a need to meet energy star standards, the City encourages the purchase of energy star appliances.

To help lower energy costs and reduce energy consumption even further, the City of Lowell adopted the MA Stretch Energy Code in 2010. The Stretch Code is an appendix to the MA building code that requires enhanced energy standards for certain development projects. The Stretch Code will ultimately result in a higher quality of life and lower energy costs for individuals residing in new affordable housing units adhering to these regulations.

Finally, the City partners with local programs, including the Weatherization Program, run by Community Teamwork, Inc. to provide additional cost-saving improvements on eligible housing units. Such collaboration helps assist qualifying households with energy efficiency improvements on their homes, while ensuring that federal and state dollars are spent as effectively as possible.

### **Foreclosure Prevention**

As the foreclosure crisis rolls onward, various responses have emerged both on the national and local level. The federal government and state governments have financially supported foreclosure prevention and redevelopment of foreclosed and abandoned buildings. The City of Lowell has seen an improvement in its share of home foreclosures, although still weak the housing market is beginning to stabilize. According to the Northern Middlesex Registry of Deeds, Lowell saw a significant decrease in foreclosures in the first six months of 2011. This may however be attributed to a reduction of foreclosure filings by many lending institutions as a result of the "Robo Signing" litigation.

Although foreclosures nationwide have been receding the overall affect on the housing market from this prolonged housing recession has been profound. A benefit of the housing recession has been that property values have somewhat restored the equilibrium between neighborhood incomes and real estate values and provide an opportunity to purchase properties at affordable price. The current lending environment however makes homeownership more difficult because of the increased credit requirements as well as the increased down payment requirements of lending institutions. The City has taken a proactive role in addressing this housing recession. The City's First Time Homebuyer Program has helped more than 150 households purchase a home in Lowell in the last five years. There has been only 1 foreclosure during this time period with 16 bank owned properties being purchased by First Time Homebuyers. The majority of households using the program secure 30-year mortgages with a fixed rate. The City does not advise borrowers to use sub prime loans and none of the households going through the First Time Home Buyer Program to date have been approved for one.

Lowell's Department of Planning and Development operates the First Time Buyer Program for low- and moderate- income households, applying HOME funds toward down payment assistance. The City's program has built a strong partnership with the Merrimack Valley Housing Partnership, a local non-profit service agency that provides pre-purchase counseling to potential homebuyers. Households are required to have completed counseling through MVHP prior to applying to the City for down payment assistance. This relationship has ensured that potential homebuyers are well informed of the home buying and mortgage process and has been key to the accomplishments of the City's program.

Despite the success of these programs foreclosures continue albeit at a slower rate. To combat this problem, members of the local banking, government, and non-profit service sectors initiated the Lowell Foreclosure Prevention Task Force. The Task Force, in collaboration with the Northern Middlesex Registry of Deeds, monitors existing mortgages, and in conjunction with the Coalition for a Better Acre, Lowell's Neighborworks America affiliate, or Community Teamwork, Inc., a local multi-service provider work with existing mortgagors to refinance or modify terms, or negotiate a short sale. In the event that retaining the home is not feasible, the homeowner is referred to a rental assistance program to assist the household in transitioning to a rental unit.

The Task Force has also partnered with the Lowell Development and Financial Corporation to offer gap financing to assist homeowners facing foreclosure to refinance into fixed-rate conforming loans from local lenders. The homeowners are carefully matched with loans that they can afford and the LDFC finances a small \$2,500-10,000 second mortgage to close any gaps between the amount needed and the amount the homeowner can afford to borrow.

The Department of Planning and Development (DPD) will continue its collaboration with MVHP to assist new homebuyers through the purchase process and working with the Task Force to help existing homeowners find the best solutions to their problems.

### **Neighborhood Stabilization Program**

In September 2008 the U.S. Department of Housing and Urban Development, under the Neighborhood Stabilization Program (NSP), awarded \$43 million to the Massachusetts Department of Housing and Community Development (DHCD) to be used to support municipalities in their efforts to address foreclosed and abandoned properties.

The City of Lowell was awarded \$1.2 million in Massachusetts NSP funds for the redevelopment of vacant and abandoned properties in Census Tract block groups hit hardest by the foreclosure crisis. NSP funds will support four redevelopment projects, expected to produce more than 20 new affordable housing units.

## Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 3 Action Plan Public Housing Strategy response:

### 1. NEEDS OF PUBLIC HOUSING

The City of Lowell works closely with the Lowell Housing Authority (LHA) to encourage public housing improvements and public housing residents' involvement.

Lowell's Five-Year Consolidated Plan supports the PHA Plan with the following actions and commitments:

- Use of HOME and CDBG funds to expand the supply of affordable housing in the region;
- Use of CDBG and HOME funds to stabilize neighborhoods in which there is an excessive concentration of poverty, including some in which there are LHA developments.

The Lowell Housing Authority has identified several goals that are consistent with the City's prioritized use of funds. These include collaborating with other local non-profits to help families achieve self-sufficiency and expand the homeownership program.

### ADDRESSING THE NEEDS OF LHA RESIDENTS

The LHA works on a regional level to address the needs of extremely low-income, low-income, and moderate-income families. Expansion of its Section 8 Homeownership program is one activity in particular which the Authority hopes will help assist households throughout Greater Lowell. In an effort to offer its tenants more than just affordable housing, LHA provides a variety of social, educational, and recreational activities including youth programs, employment training, and field trips for the elderly. LHA continues to promote partnerships with local organizations to provide quality services to its tenants.

The Authority has also identified the need for an increase in handicap accessible units. They have entered into an Agreement with HUD to move forward with the establishment of 25 additional handicap accessible units. This process should be completed over the next five years and will include units for the elderly and disabled as for families.

## **ADDRESSING REVITALIZATION AND RESTORATION NEEDS**

According to the LHA, improvements to the individual housing developments, elevator upgrades, and upgrades to dwelling equipment are among the priority citywide projects. In the coming years the Authority is focusing on upgrading apartments at North Common Village with a total rehab which includes new plumbing, electrical, and a more efficient re-design of apartments. To date, one third of the targeted units have been completed. Additionally, kitchens and baths will be updated at the George Flanagan housing development. The LHA receives approximately \$3 million each year in Capital Funds to achieve these goals.

With the award of ARRA funds, the Authority was able to accelerate the completion projects identified in our five year plan. At Bishop Markham Village, the Authority was able to move forward with the installation of all new energy efficient windows in all three hundred and ninety-nine apartments at that location. The LHA was also able to complete an exterior siding project at the George Flanagan Development. Lastly, the Authority will federalize the Father Morrissette Manor which is currently being funded through the State. Through the use of ARRA funds, the Authority was able to paint all common areas, replace worn carpet and install better lighting. Once the federalization process is complete, the Authority will receive additional operating and capital funding for this elderly/disabled development.

## **IMPROVING THE LIVING ENVIRONMENT OF LHA RESIDENTS**

The Lowell Housing Authority offers programs and activities which help improve the living environment for low-income and moderate-income families living in public housing. These activities are summarized below:

### ***Supportive Living Services Program***

Over the past six years, supportive services have been provided through LHA, which encourage elderly/disabled residents to participate in social activities including on-site cafes, health screenings, field trips, and educational programs, improving their overall life experiences.

### ***Learning Zone –***

“The Learning Zone” After-School Program sites are situated within two of our family Public Housing developments; George W. Flanagan and North Common Village. The Learning Zone (North Common Village) serves youth in grades 2-8 from both the North Common Village Public Housing development as well as the surrounding Acre neighborhood. The Learning Zone (George W. Flanagan) serves youth in grades 2-8 from both the George W. Flanagan Public Housing development as well as the surrounding Highlands neighborhood. The overall mission of the Learning Zone is to offer daily tutoring assistance, hands-on activities, critical thinking exercises, informational guest speakers and recreational opportunities to further promote academic success and broaden one’s quest for knowledge. Program staff is also able to act as a liaison between parents and school staff. Throughout the school year, private piano instruction as well as a reading program via the Pollard Memorial Library is offered on a weekly basis.

## **LHA RESIDENT PARTICIPATION**

In an effort to address the needs of public housing, the Lowell Housing Authority offers its residents opportunities to become involved in LHA management and policy

implementation. LHA also provides a variety of activities aimed at self-sufficiency and homeownership among its residents. These programs are described below:

### ***Community Service Requirements***

A requirement of the residential lease signed by all public housing residents of LHA is to participate in the Community Service Program. As part of the program, non-exempt residents are mandated to contribute eight hours per month of community service, participate in eight hours per month of economic self-sufficiency activity, or a combination of the two. Service opportunities include volunteering in a local school, hospital, child care center, working with youth organizations, and improving the physical environment through participation in outdoor programs.

### ***Family Self-Sufficiency Program***

The Family Self-Sufficiency Program is designed to foster a holistic approach to self-sufficiency. The FSS Section 8 program currently consists of approximately 30 participants. In 2011, the LHA was awarded funding to implement a Public Housing FSS Program. During the Spring of 2011, a recent graduate of the FSS Section 8 Program purchased a single-family home at River's Edge on the Concord via low-moderate income lottery. Other services provided through the program include: resume development and interviewing techniques, financial literacy education, assistance with securing daycare placement, transportation resources, medical/mental health referrals, First Time Homebuyers Program, and credit repair/credit establishment. An initiative to invite program graduates to return as guest speakers/mentors for current participants was begun this past year.

### ***Homeownership Program***

The Homeownership Program provides residents who are interested in owning their own home with the education and support needed to become financially capable of purchasing their own home. Residents are carefully directed through the process of becoming qualified for mortgage financing, finding a prospective home for purchase, the home inspection process, and other details needed to eventually own and move into their own home. The LHA works closely with the Merrimack Valley Housing Partnership (MVHP) and absorbs the cost of enrollment in the First Time Homebuyer's Course for its residents who are pursuing homeownership.

## Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 3 Action Plan Barriers to Affordable Housing response:

### 1. ELIMINATION OF BARRIERS TO AFFORDABLE HOUSING

The City of Lowell continues to work to eliminate barriers that may limit the production or feasibility of affordable housing construction that are within the capacity of a local government to address. Foremost among these are zoning and land-use regulations. In December of 2004, the Lowell City Council adopted a comprehensive reform of the City’s zoning regulations, consistent with the 2003 Master Plan. An update to this Master Plan is currently in progress and is scheduled to be released in early 2013.

Under the new zoning, more than 38% of the City’s land area is zoned to allow multi-family development in residential or mixed-use zoning districts. The City allows significant density in these zones as described in Table 4-1. Even the most restrictive single-family zone allows more than four units per acre. In addition, the City’s Zoning Ordinance encourages the conversion of existing buildings including schools, churches, firehouses and obsolete industrial buildings into multi-family residential uses, even when those buildings are located in single-family zoning districts. In certain urban mixed-use zoning districts parking restrictions are limited to one space per unit, and a by-right waiver for half of residential parking requirements is provided if a parking structure is located between 400 to 1,500 feet from the project site based on the zoning district.

<b>Zoning District(s)</b>	<b>Proportion of Land Area</b>	<b>Units per Acre</b>
Suburban Multifamily (SMF) & Suburban Mixed Use (SMU)	0.06	14.5
Traditional Two Family (TTF) & Traditional Multifamily (TMF)	0.16	10.9
Traditional Mixed Use (TMU), & Neighborhood Business (NB)	0.03	17.4
Urban Multifamily (UMF) & Urban Mixed Use (UMU)	0.03	43.5
Downtown Mixed Use (DMU), High Rise Commercial (HRC), & Institutional (INST)	0.08	60-120*

**Source: City of Lowell Zoning Code**

\*Limited only by floor area ratios

Over the course of the 2010-2011 Program Year, the City anticipates continuing to implement the provisions of this Ordinance and evaluating its effectiveness at meeting the goals of the Master Plan including promoting the concept of Lowell as a

“Lifetime City.” Particular attention will be paid to how the code impacts affordable housing projects. The Lowell City Council recently voted to extend the Smart Growth Overlay District to include 169.1 and 169.2 Bridge Street in downtown Lowell. The site, a portion of the former Mass Mills building, is currently in negotiations to construct 70 total residential units with 61 affordable housing units provided at 60 AMI in the first phase. The adoption of the zoning amendment allows as-of-right permitting under an expedited timeline with the Lowell Historic Board.

Lowell’s permit fees and development review process are also some of the least burdensome in the region. The City does not charge development impact fees or technical review fees that are permitted under Massachusetts General Law and places no special permitting reviews on affordable housing projects that would not be required of all developments.

Lowell has recently permitted two large, affordable development projects. The Planning Board amended a previous approval for a development with 22 affordable units in a redeveloped high school located at 760 Merrimack Street. The original approval was granted in 2008 and amended in late 2010 and once again in late 2011. All of the amendments were approved by the Planning Board. In December, 2011 the Planning Board approved an affordable project with 48 total units to be built in two phases with 24 units each at 305 Gorham Street. The approval received a special permit for parking reduction and the number of units in the zone.

Unfortunately, the primary barriers to the production of affordable housing in Lowell and throughout Eastern Massachusetts remain the high cost of construction and high property values. These barriers are, for the most part, beyond the control of the local jurisdiction. The City of Lowell adopted the MA Stretch Energy Code in 2010. The Stretch Code is an appendix to the MA building code that requires enhanced energy standards for certain development projects. We expect that construction costs may increase for certain projects, primarily new construction, however in many cases the capital cost will be recouped with lower energy costs over the long run. While this will require additional upfront effort from developers, the Stretch Code will ultimately result in a higher quality of life and lower energy costs for individuals residing in new affordable housing units adhering to these regulations.

## **HOME/ American Dream Down payment Initiative (ADDI)**

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
  - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
  - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
  - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
  - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
  - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
  - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
  - a. Describe the planned use of the ADDI funds.
  - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
  - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 3 Action Plan HOME/ADDI response:

### **1. FORMS OF INVESTMENT OUTSIDE 24 CFR 92.205(B)**

The City of Lowell does not intend to invest HOME funds using forms of investment other than those described in 24 CFR 92.205(b) during the 2011-2012 program year.

## 2. GUIDELINES FOR RESALE/RECAPTURE

Section 92.254(a)(5) of HUD Section 24 allows the participating jurisdiction to impose either resale or recapture requirements on properties sold or refinanced that have been assisted with HOME funds. HOME funds awarded to first time homebuyers are provided as a deferred loan at 0%. The City of Lowell prefers to use the recapture method, but may be required to use the resale method, depending on the circumstance. The following applies to the recapture requirements in compliance with the standards of 92.254(a)(5).

### **Recapture**

The City of Lowell will recapture all of the HOME assistance to the First Time Home Buyer under the following conditions:

- The house does not continue to be the principal residence of the family or if the property is sold, transferred or refinanced.
- The City of Lowell reserves the right to re-inspect any failed items noted on the Housing Quality Standard Report at the end of the 24-month rehabilitation period. Failure of the homeowner to repair said items will result in the immediate repayment of the original HOME assistance.
- In the event of foreclosure of the first mortgage the MORTGAGOR agrees that the net proceeds of a foreclosure sale (after payment of the prior mortgage) shall be paid to the City of Lowell in payment of the amount loaned under the HOME agreement as set forth in 92.254(a)(5)(ii)(A)(3). The City must demonstrate that it has made a good faith effort to salvage the project and preserve it for affordable housing.

### **Resale**

The City of Lowell also uses Resale Restrictions when applicable. In these cases, the units are deed restricted with covenants which ensure affordability at least for the minimum affordability period under Section 92.254a.(4). The City of Lowell has adopted the following provisions concerning resale restrictions:

- These affordable units must be owner-occupied for the entire term of the affordability period.
- Resale of an affordable unit must be to a household at or below 80% of AMI for the jurisdiction.
- Maximum resale price of the unit is the purchase price paid by the Owner plus the cost of the appraisal plus the documented total cost of capital improvements made by the Owner plus a return on the Owner's investment equal to the product of (i) the sum of the Owner's original down payment plus one-half of the aggregate of regular principal payments made by the Owner on the allowable secured debt on the Property multiplied by (ii) a fraction, the numerator of which shall be the Price Index for the last month preceding the Notice minus the Price Index for the month preceding the Owner's purchase of the Property and the denominator of which shall be the Price Index for the month preceding the Owner's purchase of the Property. The "Price Index" shall mean the "Consumer Index for Urban Wage Earners and Clerical

Workers All Items (November 1982 = 100)" Published by the Bureau of Labor Statistics of the United States Department of Labor. The City of Lowell is able to maintain the affordability of the property to future, income eligible buyers, but it does not compromise the owner's incentive to maintain the property, and provides a reasonable return on all improvements and investments in the property.

### 3. GUIDELINES FOR REFINANCING DEBT

The City of Lowell does not intend to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds during the 2012-2013 Program Year.

### 4. ADDI

The City of Lowell did not receive ADDI funds for the 2012-2013 Program Year.

### 5. AFFIRMATIVE MARKETING ACTIONS

The Department of Planning and Development (DPD) continues to further affirmative marketing actions to involve minorities and women in the HOME program. Notices of funding availability are published in Spanish, Portuguese, and Khmer as well as English. Requests for contractor qualifications for rehabilitation and lead abatement program contractor lists are advertised in minority publications. Qualified MBE and WBE contractors are included on lists of qualified contractors provided to property owners who receive assistance through these programs.

## HOMELESS

### Specific Homeless Prevention Elements

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction’s plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 3 Action Plan Special Needs response:

### 1. SOURCES OF FUNDS

In FY 2012-2013, Lowell’s Continuum of Care (CoC) expects to receive \$8,532,368 in funding from both public and private sources, to support homeless housing and services programs within the city. This is a loss of over \$3.2 million from FY 2011-2012, representing a 28% reduction in funding for homeless programs. See a complete breakdown of Lowell’s CoC resources in the table below.

2012-2013 Lowell Continuum of Care Sources of Funds	
Alternative House Apartments	76,608
Alternative House Women in Transition	1,017,261
Alternative House Women in Transition-HUD Supportive Housing Program(SHP)	189,283
Community Teamwork, Inc.- Lowell Community Development Block Grant (CDBG)	5,000
Community Teamwork, Inc.-FEMA	28,000

## Jurisdiction

Community Teamwork, Inc./Housing Consumer Education Center-DHCD	123,200
Community Teamwork, Inc./Merrimack House-Emergency Solutions Grant (ESG)	5,000
Community Teamwork, Inc./SHIFT Coalition-ESG	100,000
Community Teamwork, Inc. /Stabilization-MA Department of Housing and Community Development (DHCD)	112,320
Community Teamwork, Inc./SSTAP-DHCD	513,976
Community Teamwork, Inc./Temporary Emergency Services and Services (TESS)-DHCD	1,733,786
Crescent House-US Veterans Administration	430,000
HEAL (Institute for Health and Recovery)	134,408
House of Hope, Inc.-DHCD	1,452,335
House of Hope, Inc.-DHCD Stabilization	104,890
House of Hope, Inc.-HUD SHP	91,567
House of Hope, Inc.-ESG	14,015
House of Hope, Inc.-FEMA	10,000
House of Hope, Inc.-CDBG	6,000
House of Hope, Inc.-OTHER	6,000
Lowell Housing Authority-Transitional Housing Program	128,000
Lowell Transitional Living Center-DHCD	1,171,936
Lowell Transitional Living Center-HUD SHP	107,675
Lowell Transitional Living Center Apartments (Chronically Homeless Permanent Supportive Housing)	108,000
Lowell Transitional Living Center-ESG	13,000
Merrimack Valley Regional Network Flex Funds	80,000
Merrimack Valley Regional Network Staffing	48,000
Pathfinder Apartments-HUD SHP (Bridgewell, Inc., Chronically Homeless Permanent Supportive Housing)	142,876
Pathfinder Permanent Supportive Housing-HUD SHP (Bridgewell, Inc., Chronically Homeless, Mentally Ill)	579,232
Princeton House US Veterans Administration	67,500
2012-2013 TOTAL	\$ 8,532,368

Included in the total above is \$869,161 in HUD McKinney-Vento Act Homeless Assistance Program/Supportive Housing Program funds that support six programs in four of the city's homeless housing and service providers. Programs include:

- Alternative House, Women in Transition from domestic violence: \$189,283;
- House of Hope, Inc. Transitional Housing for Families: \$92,567;
- Lowell Transitional Living Center, case management for individuals: \$67,350
- Lowell Transitional Living Center, outreach program: \$40,325
- Pathfinder Permanent Supportive Housing/Bridgewell, Inc., permanent housing and services for chronically homeless, mentally ill individuals: \$400,894;
- Pathfinder Apartments/Bridgewell, Inc. services for chronically homeless, mentally ill individuals in permanent housing developed with HUD McKinney-Vento funds: \$79,742.

HUD McKinney-Vento Act Homeless Assistance Program funded programs collectively expect to leverage approximately \$5,987,827 in additional direct and indirect funding during the program year.

## 2. HOMELESSNESS & CHRONIC HOMELESSNESS

The City of Lowell's 10 Year Plan (10YP) to End Homelessness is in its fifth year. The city's Department of Planning and Development (DPD) is the Lead Entity for the 10YP, Continuum of Care (CoC), Community Development Block Grant, HOME Investment Partnership Program, Emergency Shelter Grants Program, Housing Opportunity for Persons with AIDS and the Neighborhood Stabilization Program. DPD is also tasked with the responsibility of coordinating with and/or management of state homeless housing and services programs, the Merrimack Valley Regional Network, and any other mainstream and/or private funding that the city or its partners may receive to end homelessness. The 10YP and CoC Planning Workgroup actively participate in efforts to coordinate the ConPlan, CoC, 10YP and any other strategy or plan to address prevention of homelessness, chronic homelessness and the elimination of veteran's homelessness in five years.

In FY 2012-2013 the Continuum of Care will continue to address the need for beds/units for chronically homeless individuals and families; and maintain the CoC's current achievements of maintaining 95% of homeless persons staying in permanent housing for over 6 months and increasing the percentage of persons moving from transitional housing to permanent. In addition the CoC will work to decrease the number of homeless households with children; and increase the percentage of homeless persons employed at exit to at least 20%.

However potential obstacles to completing these actions include: a higher than expected demand on limited federal, state and local funding resources that have already resulted in a revision of the Federal HEARTH ACT and Massachusetts homeless housing assistance programs. Moreover, short term rental programs designed to enhance *Housing First* strategies and reduce dependency on shelter, have and are experiencing severe funding constraints due to the poor economy and high rental costs.

In addition, the CoC is working to address the goal of increasing the percentage of persons employed. Two examples stand out, the first House of Hope, Inc.'s Hope Chest is a new retail operation that sells affordable and gently used children's clothing. It also provides shelter residents with a supportive and valuable work experience that has already proven to increase their skill and confidence in the workplace and led to mainstream employment opportunities.

The second is the United Teen Equality Center's Workforce Development and Social Enterprise program which offers youth paid on-the-job experience in food services, multimedia, construction and building maintenance. UTEC focuses on a pathway of transitional employment that can lead all the way to the management and operation of one or more of UTEC's social enterprises. Program managers teach and mentor youth, assisting them to learn the industry and interpersonal skills that can lead to viable and successful long-term careers in the private sector.

In 2012, CoC providers reported that 29% of individuals and 20% of families were chronically homeless. In addition, 23% of these persons entering individual emergency shelter or transitional housing programs reported that their prior living condition was a combination of places that included psychiatric facilities, substance abuse treatment centers or detox, hospital (non-psychiatric), jail, prison or a juvenile detention program. This is a 7% increase from the previous year.

### 3. HOMELESSNESS PREVENTION

In 2012, individuals and young families that reported living with family or friends prior to entering shelter increased by 10% and 23% respectively; while 10% of individuals and 9% of families reported prior residences that included market rate rentals or home ownership situations was statistically the same as the previous year.

The CoC and Merrimack Valley Regional Network to end homelessness (MVRN) continue explore the development of an “early-warning system;” and to identify areas within the system in need of strengthening, capacity building and program integration interventions; ongoing training in housing placement and trauma in formed care for housing coordinators and sustainability specialists; and continued relationship building with landlords. In addition this spring Community Teamwork, Inc’s new *Northeast Affordable Rental Housing* online database will go live to help individuals and families find available and affordable rental units in Lowell, throughout the Merrimack Valley and North Shore of Massachusetts.

### 4. DISCHARGE COORDINATION POLICY

In 2012, 23% of persons entering individual emergency shelter or transitional housing programs reported that their prior living condition was a combination of places that included psychiatric facilities, substance abuse treatment centers or detox, hospital (non-psychiatric), jail, prison or a juvenile detention program. This is a 7% increase from the previous year; 32% had been staying with friends or family, this is a 10% increase from 2011; similarly 12% came from living on the streets and other places not meant for human habitation in 2011 and 2012; 35% from another emergency shelter representing a 23% increase from 2011; and 10 % in both 2011 and 2012 came from a market rate rental units or home ownership situations.

Over the next year, the MVRN’s new Discharge Subcommittee will continue its work with medical, mental health and criminal justice institutions to design a more proactive strategy for addressing inappropriate discharges to homelessness throughout the Merrimack Valley. The MRVN is a collaborative of nonprofit, government, and private organizations dedicated to helping homeless and at risk individuals and families. It’s focused in three geographical clusters of 19 communities that surround the cities of Lowell, Lawrence, and Haverhill Massachusetts.

The Discharge Subcommittee is working to assist institutions with discharge planning for those with no fixed address. However those discharged from medical and mental health institutions often need a level of clinical care that emergency shelters are unable to provide. For those exiting these institutions, ongoing access to medication, clinical and supportive services; and truly affordable housing is critical for a housing placement to be successful and sustainable. Twenty-five to 30% of individuals being discharged from correctional institutions have been diagnosed with some type of mental illness. This diagnosis together with the fact that prisons and houses of correction can not postpone the custody end date until an inmate agrees to accept a discharge placement nor can it extend custody until an inmate agrees to a discharge plan, can cause discharges to homeless shelters. As in the case of

persons discharged from medical and mental health institutions, emergency shelters although not equipped to house individuals exiting these facilities, will continue to try and work with them to secure housing.

## Emergency Shelter Grants (ESG)

Program Year 3 Action Plan ESG response:

### 1. ALLOCATION OF RESOURCES

Prior to releasing the Request for Proposals for FY 12-13 ESG funds staff from the Community Development Office met with ESG subrecipients to discuss the changes under the HEARTH Act that would impact the availability of funds for shelter operating costs. Many shelter organizations expressed concerns that the flexibility in using ESG funds for shelter operations and essential services has been invaluable especially as other federal and state resources decrease. Nevertheless, organizations recognize the importance of supporting households moving out of homelessness and into permanent housing as well as stabilizing households at risk of becoming homeless as key components in ending homelessness. As a result the City is spending only 15% of its 2012-2013 ESG allocation on shelter operations. The use FY 12-13 ESG funds is summarized in the table below.

<b>ESG Activity</b>	<b>2012 Award</b>
<b>Emergency Shelter/Street Outreach</b>	
<i>Renovation</i>	\$0
<i>Operations</i>	\$29,000
<i>Essential Services</i>	\$0
<i>URA Assistance</i>	\$0
<b>Total Emergency Shelter/Street Outreach</b>	<b>\$29,000</b>
<b>Rapid Re-housing</b>	
<i>Housing Relocation and Stabilization Services</i>	\$21,000
<i>Tenant-Based Rental Assistance</i>	\$0
<i>Project-Based Rental Assistance</i>	\$0
<b>Total Rapid Re-Housing</b>	<b>\$21,000</b>
<b>Homelessness Prevention</b>	
<i>Housing Relocation and Stabilization Services</i>	\$9,000
<i>Tenant-Based Rental Assistance</i>	\$81,000
<i>Project-Based Rental Assistance</i>	\$0
<b>Total Homelessness Prevention</b>	<b>\$90,000</b>
<b>HMIS</b>	<b>\$34,044</b>
<b>Administration</b>	<b>\$14,112</b>
<b>Emergency Solutions Grants Total</b>	<b>\$188,156</b>

### 2. SPECIFIC ESG OBJECTIVES

During the 2012-12 program year four organizations will use ESG funds to support shelter operations, homeless prevention activities, and rapid re-housing services. These activities and their anticipated accomplishments are listed in the table below.

Organization	2012-13 Award	Assistance Type	Service Type	2012-13 Accomplishment Goal
Alternative House, Inc. - Domestic Violence Emergency Shelter	\$20,000.00	Homeless	Shelter Operations	40
Community Teamwork, Inc. - The SHIFT Coalition	\$90,000.00	Homelessness Prevention	Direct Financial Assistance Housing Relocation and Stabilization Services	28
House of Hope, Inc. - House of Hope Shelters	\$15,000.00	Homeless/ Rapid Re-Housing	Shelter Operations Housing Relocation and Stabilization Services	30
Lowell Transitional Living Center - Winter Protocol	\$15,000.00	Rapid Re-Housing	Housing Relocation and Stabilization Services	40

An additional \$34,044 in ESG funds will also be available to support expenses associated with the requirements to report beneficiary data into a Homeless Management Information system (HMIS). Anticipated costs include staff time to complete reporting requirements, staff training, and equipment upgrades to meet the new reporting standards established under the HEARTH Act.

### 3. WRITTEN STANDARDS

A set of Written Standards governing the use of ESG funds for homelessness prevention and rapid re-housing activities was completed in coordination with the Substantial Amendment to the 2011-2012 Annual Action Plan for the second allocation of ESG funds. Input from Lowell’s Continuum of Care members as well as feedback from subgrantees of Lowell’s Homelessness Prevention and Rapid Re-Housing Program (HPRP) were considered in the development of these standards. A copy of the Written Standards is attached to the Action Plan as an appendix.

### 4. PERFORMANCE STANDARDS

The Department Planning and Development has implemented a Performance and Outcome Measurement System in order to quantify the effectiveness of programs and establish clearly defined outcomes. Using goals set by the subrecipients in their proposals for funding, The Department of Planning and Development drafts contracts which relate reimbursement specifically to accomplishments. Where possible, the focus is on outcome accomplishments rather than output accomplishments.

For example, a rapid re-housing program might be reimbursed based on the number of participants who actually attain stable, permanent housing as opposed to the number of people who receive case management services. In this example, if the subrecipient received \$10,000 and proposed to help 10 families attain permanent housing, a performance-based reimbursement system would allow them to invoice for \$1,000 for each family that moves into a new home.

Subrecipients are reimbursed *only* when they can provide accurate and appropriate documentation that demonstrates program accomplishments *and* can provide back-up documentation for eligible costs as spelled out in the contractual agreement. Subrecipients who do not accomplish their proposed goals are not reimbursed for their full grant amount, and funds are recaptured at fiscal year end and made available for other eligible ESG programs. Department of Planning and Development staff work closely with subrecipient organizations to ensure that these contract goals are reached. In the event of unforeseen obstacles, DPD staff are also willing to amend contractual goals when warranted.

## 5. MATCHING RESOURCES

It is expected that an additional \$680,549 will be leveraged during the 2012-13 program year to support the ESG activities described above. While some of these sources were still pending at the time the Action Plan was prepared the City expects that at least 100% of its ESG entitlement will be matched.

ESG Activities	Matching Sources		
	Other Federal	State	Private/Local
Alternative House, Inc. - Domestic Violence Emergency Shelter	\$5,000	\$352,766	\$58,284
Community Teamwork, Inc. - The SHIFT Coalition	\$11,142	\$65,858	\$100,000
House of Hope, Inc. - House of Hope Shelters	\$0	\$40,000	\$43,000
Lowell Transitional Living Center - Winter Protocol	\$1,500	\$0	\$3,000

## 6. CONSULTATIONS

The City’s Department of Planning and Development (DPD) is the Lead Entity for the Lowell Continuum of Care (CoC). With oversight from a Community Development Specialist from DPD, nonprofit organizations in Lowell that are members of the CoC are working to provide services to help increase the self-sufficiency of homeless persons and those with issues of mental illness, substance abuse, domestic violence and disabilities that are at-risk of homelessness. The CoC operates a Homeless Management Information System (HMIS), which has been installed at five homeless provider locations. Data is collected annually to create a Housing Gaps Analysis Chart that is used by the community to determine the unmet need for emergency shelters, transitional housing programs and permanent housing sites for homeless persons.

Current Lowell CoC Member Organizations are:

- Alternative House
- Bridgewell, Inc./ Pathfinder
- Community Teamwork, Inc.- Housing Consumer Education Center
- Community Teamwork, Inc.- Shelter Programs
- Crescent House
- House of Hope

- Lowell Housing Authority
- Lowell Transitional Living Center
- The Princeton House
- United Teen Equality Center
- Vinfen

To increase the level of coordination between the CoC and the local homeless programs, staff responsible for the administration of the ESG program attend CoC meetings on a regular basis. Input and data from CoC members has been integrated throughout the Written Standards and was used as a main point of reference in the prioritization of the additional allocation of FY11-12 ESG funding. Direct interactions with CoC service providers has allowed DPD staff to prioritize funding in support of the needs that are not currently being addressed by other federal, state and local funding sources.

Specifically, data from the Lowell CoC's Point in Time Count was used to identify the most pressing needs amongst the homeless community in Lowell. Additionally, narrative accounts from individual CoC members was used to better understand the emerging needs of Lowell's most vulnerable populations. These narrative accounts included insightful summaries of individual CoC member's findings from the annual Point in Time Count. During these discussions, emphasis was placed on noticeable changes that have taken place with the city's homeless population over the past year. The CoC was also instrumental in informing Department of Planning and Development staff on the current need areas that are not being addressed by other federal, state and private homeless programs.

Finally, Community Development staff are reviewing strategies to include homeless or formally homeless individuals in the annual planning processes for ESG funds. In order to identify short-term priorities for ESG funding, DPD will network with its non-profit partners to identify previously or currently homeless individuals who can provide feedback and input to the ESG prioritization process. Many of these non-profit providers currently employ formerly homeless clients to provide peer-to-peer counseling to current homeless and at-risk homeless clients. These peer-counselors in particular will be sought out by DPD Staff for input for ESG planning purposes.

ESG administrators at the City of Lowell will continue to work with the Lowell CoC and other service providers to formulate strategies for the inclusion of homeless or formerly homeless individuals in this planning and prioritization process. Furthermore, DPD staff are currently coordinating with partner communities in Massachusetts to solicit ideas and approaches for fulfilling this requirement. Additional information will be provided to HUD in future Annual Action Plans as strategies to implement this requirement are further developed.

## COMMUNITY DEVELOPMENT

### Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

\*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 3 Action Plan Community Development response:

### 1. PRIORITY COMMUNITY DEVELOPMENT NEEDS

The following table identifies the City of Lowell's priority non-housing Community Development needs that support the thematic vision goals that were outlined in the City's Master Plan. Only those needs which were identified as "High" or "Medium" priorities are listed below.

ACTIVITY	MATRIX CODE	PRIORITY	FUND SOURCE
<b>A. LIFETIME CITY</b>			
Acquisition of Real Property	01	High	CDBG, City
Disposition of Real Property	02	High	CDBG, City
Senior Centers	03A	Medium	CDBG, City, State
Youth Centers	03D	High	CDBG, Private
Health Facilities	03P	Medium	CDBG, State, Private
Senior Services	05A	Medium	CDBG, City
Handicapped Services	05B	Medium	CDBG, State, Private
Removal of Architectural Barriers	10	Medium	CDBG, City
<b>B. ECONOMIC DEVELOPMENT</b>			
Clearance and Demolition	04	High	CDBG, City
Clean-up of Contaminated Sites	04A	High	CDBG, Other Federal, City
Relocation	08	High	CDBG, State, City
Rehab Commercial/Industrial Buildings	14E	High	CDBG, City, Private
Acquisition – for Rehabilitation	14G	Medium	CDBG, City, State
Non-Residential Historic Preservation	16B	Medium	CDBG, Private
Commercial/Industrial Land Acquis./Dispos.	17A	High	CDBG, City
Commercial/Industrial Infrastructure Development	17B	Medium	CDBG, State, City
Com./Ind. Bldg Acquis., Construct., Rehab.	17C	High	CDBG, State, City
Direct Financial Assistance to For-Profits	18A	High	CDBG, State, Private
ED Technical Assistance	18B	High	CDBG, State, City, Private
Micro-enterprise Assistance	18C	High	CDBG, Private
Planned Repayment of Section 108 Loans	19F	High	CDBG, City

**C. NEIGHBORHOOD CHARACTER**

Acquisition of Real Property	01	High	CDBG, City
Disposition of Real Property	02	High	CDBG, City
Parks, Recreational Facilities	03F	High	CDBG, City, State
Street Improvements	03K	High	CDBG, State
Sidewalks	03L	High	CDBG, State
Tree Planting	03N	High	CDBG, City, Private
Clearance and Demolition	04	High	CDBG, City
Code Enforcement	15	High	CDBG, City
Operation and Repair of Foreclosed Property	19E	Medium	CDBG, City

**D. CAPACITY BUILDING**

Public Services (General)	05	High	CDBG, State, Private
Youth Services	05D	High	CDBG, State, Private
Transportation Services	05E	Medium	CDBG, State, Other Federal
Substance Abuse Services	05F	Medium	CDBG, State, Private
Battered and Abused Spouses	05G	Medium	CDBG, State, Private
Employment Training	05H	High	CDBG, State, Private
Tenant/Landlord Counseling	05K	Medium	CDBG, Private
Non-Profit Organization Capacity Building	19C	Medium	CDBG, Private
Mental Health Services	05O	Medium	CDBG, Private
Subsistence Payments	05Q	Medium	ESG, Private

## 2. COMMUNITY DEVELOPMENT OBJECTIVES

The following table identifies the City of Lowell’s anticipated 2012-2013 Program Year non-housing Community Development accomplishments for each of the identified priority activities identified above. Only those categories in which activities are proposed for the program year are listed below. The City of Lowell does not anticipate funding activities which address the needs that are not listed during the 2012-13 Program Year. Specific activities that will meet these goals are described in greater detail on the project worksheets contained within this plan. All of the projects supported with CDBG funds will meet the statutory goals of providing decent housing and a suitable living environment and expanded economic opportunities, principally for low-income and moderate-income persons.

Matrix Code	Activity	Accomplishment Units	2010-2015 Five Year Goals	2012-2013 Program Year Goals
<b><u>Lifetime City</u></b>				
03A	Senior Centers	Public Facility Acquired/Rehabbed	N/A*	1
03D	Youth Facilities	Public Facility Acquired/Rehabbed	1	3
05A	Senior Services	People Served	N/A*	3296
05B	Handicapped Services	People Served	1,000	123
14A	Rehab, Single-Unit Residential	Housing Units	75	13
<b><u>Economic Development</u></b>				
18A	Direct Financial Assistance to For-Profits	Businesses Assisted	200	25
18B	ED Technical Assistance	Businesses Assisted/People Served	215	6
18C	Micro-enterprise Training	People Trained	150	30
<b><u>Neighborhood Character</u></b>				
03	Public Facilities (General)	Public Facilities Acquired/Rehabbed / Infrastructure Improvements	N/A*	2/2
03F	Parks/Recreational Facilities	Public Facilities Improved/Constructed	5	3
03K	Street Improvements	People Served	75000	5267

## Jurisdiction

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03N	Tree Planting Projects	Public Facilities (Projects)	100	10
15	Code Enforcement	Housing Units Inspected	7200	720
<b>Capacity Building</b>				
05	General Public Services	People Served	60,000	6687
05D	Youth Services	People Served	3,500	411
05G	Battered and Abused Spouses	People Served	N/A*	80
05H	Employment Training	People Served	765	110
05O	Mental Health Services	People Served	N/A*	50
05Q	Subsistence Payments	People Served	N/A*	119
05R	Homeownership Assistance (Not Direct)	People Served	2000	40

\* These activities were identified in the 2010-2015 Consolidated Plan as “medium” or “low” funding priorities. Five Year Goals were not identified for activities in these categories.

### ***Section 108 Loan Activities***

During the 2005-06 and 2006-07 Program Year, the City utilized the Section 108 program to support three economic development and housing projects in and around Downtown Lowell. One project is complete as discussed in the 2007-08 Annual Action Plan, the other two will continue to be underway during the 2011-2012 program year.

A \$3 million Section 108 loan to support the Hamilton Canal District project was drawn in April 2006. This project involves the assembly, remediation, and redevelopment of more than 15 acres of brownfields sites adjacent to Downtown Lowell as a mixed-use economic development project that will create at least 145 new jobs, several hundred housing units, as well as new public infrastructure. The City is also utilizing a \$2 million Brownfields Economic Development Initiative grant that will be matched by a \$3 million Section 108 loan. The loan was repaid in full during the 2009-2010 program year from the proceeds of the sale of portions of the development district. The project was originally proposed as a low and moderate income job creation activity and the project’s developer had committed to creating at least 400 jobs in the district. However, the project will also meet eligibility and national objective criteria of low and moderate income benefit with the construction of a 130-unit affordable housing development that was completed in Spring 2011 and substantial public infrastructure.

The final phase of the Boott Mills redevelopment project will create 60,000 square feet of new office space and at least 72 new jobs in a complex that includes an existing museum, 20,000 square feet of office space, and two residential projects containing more than 200 housing units. A \$2.5 million Section 108 loan was drawn in Fall 2005 and was projected to be matched by over \$7 million in private financing for this final phase of the revitalization of this historic mill complex. This loan was to be repaid by the project’s development team. These 108 funds support only the commercial portion of the project and will result in the creation of at least 72 new jobs. The project site is located in an area where all jobs created are presumed to be available to low- and moderate-income persons.

The original developer for this project encountered financial difficulties that forced them to file for bankruptcy and the project was foreclosed upon and purchased at auction by a new developer. The City has been negotiating with the new developer with a shared objective of completing a project similar to the original plan.

In late 2009, at the City's request, HUD agreed to revise the terms of this 108-repayment schedule to allow sufficient time for a new developer to implement the project. The City will continue to service this note, with the first principal payment planned for August 2010. This Annual Action Plan has budgeted funds for this payment as well as interest that will be due during the 2012-13 program year.

### ***Low-income Neighborhood Impact Initiative***

During the 2009-2010 Program Year, Lowell launched a Neighborhood Impact Initiative to target resources in block groups where more than 51% of residents are low- or moderate-income and where significant deterioration has led to limited private investment and declining property values. This comprehensive program helps stabilize and revitalize neighborhoods through the concentrated investment of staff and financial resources from all City departments. Activities include improvements to neighborhood facilities, parks, and infrastructure through divisions of the Department of Public Works, enhanced inspections by officials from the Health and Building Departments, coordinated actions by public safety departments, and significant capital investment to enhance the appearance of the targeted area.

The City will direct resources to a different neighborhood each year, with a goal of addressing all of Lowell's low- and moderate-income neighborhoods over a 5-6 year period. By concentrating resources in a target area, the City hopes to maximize the value and impact of its actions and expenditures. Consistent with the recommendations of the Comprehensive Master Plan, particular focus will be paid to the commercial centers and public squares within CDBG-eligible neighborhoods, where impacts will be felt by the broadest possible cross-section of neighborhood residents.

The program will be seeded with \$275,000 in FY 12-13 CDBG funds, along with portions of other funding including Massachusetts Chapter 90 funds for street and sidewalk improvements, housing rehabilitation and lead-paint abatement funding, economic development incentives, and grant-funded policing initiatives. CDBG funds have also supported these efforts in prior years.

## Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 3 Action Plan Antipoverty Strategy response:

### 1. ANTIPOVERTY STRATEGY

Most activities undertaken by the City of Lowell with CDBG, HOME, ESG, and HOPWA funds are efforts to reduce persons in poverty and improve the quality of life for Lowell residents, either directly or indirectly. Programs that directly influence the poverty level include: job enrichment, development, and placement through education and economic development. Projects that indirectly affect poverty include those that upgrade the community and provide affordable housing. CDBG, HOME, ESG, and HOPWA funds are often used as matching funds for other grants that also reduce the number of poverty level families.

Specific projects being supported during the 2012-13 Program year designed to help life clients out of poverty include:

- AIDS Action Committee – Emergency Rental Assistance
- AIDS Action Committee – HOCH Program
- Community Teamwork, Inc. – SHIFT Coalition
- Merrimack Valley Housing Partnership – First Time Homebuyer Program
- South Middlesex Opportunity Council – Housing Assistance Program

Specific projects being supported during the 2012-13 Program year providing direct assistance to clients who include persons in poverty include:

- Alternative House – Emergency Shelter for Battered Women
- Central Food Ministry – Food Pantry
- House of Hope – Shelter Operating Expenses/Housing Program
- Lowell Transitional Living Center – Homeless Detox/Housing Program
- Lowell Wish Project – Furniture Bank
- Merrimack Valley Catholic Charities – Food Bank
- Merrimack Valley Food Bank – Food Distribution Program
- Open Pantry of Greater Lowell

## NON-HOMELESS SPECIAL NEEDS HOUSING

### Non-homeless Special Needs (91.220 (c) and (e))

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives response:

### 1. NON-HOMELESS SPECIAL NEEDS OBJECTIVES

The table below outlines the non-homeless special needs populations' priority needs identified in the Five-Year Consolidated Plan.

SPECIAL NEEDS CATEGORY	HOUSING	SUPPORTIVE SERVICES
Elderly	MEDIUM (HOME)	MEDIUM(CDBG)
Frail Elderly	MEDIUM (HOME)	MEDIUM (CDBG)
Persons w/ Severe Mental Illness	LOW	MEDIUM (CDBG)
Disabled (Develop. Or Physical)	MEDIUM (HOME)	HIGH (CDBG)
Alcohol/Other Drug Addicted	LOW	MEDIUM (CDBG)
Persons w/ HIV/AIDS	LOW	HIGH (HOPWA)

To help address those needs identified as "MEDIUM" or "HIGH" priorities, the City of Lowell is funding the following programs to serve the number of persons noted below.

#### ***Elderly & Frail Elderly Housing (10 Households Served)***

- City of Lowell, DPD – Emergency Housing Repair
- Rebuilding Together, Lowell – Rebuilding Day

#### ***Elderly & Frail Elderly Supportive Services (3,296 Persons Served)***

- Community Family, Inc. – Alzheimer's Adult Day Care
- Lowell Council on Aging- Senior Programs
- Merrimack Valley Food Bank, Inc. – Mobile Food Pantry

#### ***Disabled Supportive Services (173Persons Served)***

- LifeLinks – Independent Living Seminar
- Lowell Association for the Blind – Transportation Services
- Mental Health Association of Greater Lowell – Bilingual Advocates
- Retarded Adult Rehabilitation Association – RARA Programs and Services

## **Housing Opportunities for People with AIDS**

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 3 Action Plan HOPWA response:

### **1. OVERVIEW OF HOPWA ORGANIZATIONS**

In an effort to help provide some consistency to project sponsors in designing their programs and planning project budgets, the City changed its Request for Proposal process for the 2010-2011 program year that allowed applicants to submit proposals for the use of HOPWA funds over a five-year term beginning July 1, 2010. This

change also allows the City to help predict the level of accomplishments that may be achieved over the five-year Consolidated Plan period and helps to reduce the paperwork associated with annual applications and grant agreements. The City will draft grant agreements with selected project sponsors, eligible for renewal each year over the course of the next five years, subject to availability of funds and compliance with reporting requirements. Annual HOPWA appropriation to a selected activity will be adjusted to correspond with the City's annual allocation from HUD. For example, if the City's HOPWA entitlement decreases by 2% in year three of a five-year award, the activity award will likewise decrease by 2%. All seven agencies discussed in the HOPWA section of this document have been awarded five-year awards under this new process.

In order to provide room for flexibility and encourage new, innovative projects, the City may hold some funds aside each year to award to a new program that may not have historically received Lowell HOPWA funds. These funds may be awarded annually. Applications for these innovation funds will be reviewed on a rolling basis, as funding is available.

The City made 5-year multi-year commitments to the following HOPWA Project Sponsors. The 2012-2013 Fiscal Year marks the third year in a five year commitment of HOPWA funds to the following activities:

**AIDS Action Committee's (AAC)** Rental Assistance Program (RAP) will serve HIV/AIDS households living in or moving to Middlesex County during the 11-12 Program Year. The RAP Program has two components: a Rental Start-Up program assisting clients with moving into new, affordable homes through payment of their first and last month's rent, and/or security deposits; and a Homeless Prevention program assisting clients with maintaining their current housing through short-term rent/mortgage/utility payment assistance. During the 2010-11 program year AAC also took over two programs formally run by Cambridge Cares About AIDS (CCAA). These programs, the Housing Opportunities for the Chronically Homeless (HOCH) and St. Paul's Residence/ETP Program provide rental assistance and case management services, respectively, to individuals with HIV/AIDS in Middlesex County. AAC also received an award through Lowell's Homelessness Prevention and Rapid Re-housing Program to support its rental assistance program. AAC works with more than 60 providers and maintains a provider database. The population served includes HIV/AIDS clients who are homeless, in need of affordable housing, chronically homeless persons, ex-offenders, people with mental illness, those facing imminent eviction and those struggling with addiction.

**Institute for Health and Recovery** received HOPWA funds through the rolling application process mid-way through the 2010-11 program year to support its Project Heal program. Project Heal will use its HOPWA award to support individuals with HIV/AIDS through tenant based rental assistance. Troix Bettencourt is the coordinator of the Project Health Program.

**Justice Resource Institute (JRI) Health** will use HOPWA funds to support its Assisted Living Program. The ALP provides supportive services and access to rental subsidies to individuals who are homeless or at risk of being homeless and are living with HIV/AIDS. Since 2008-09, JRI has extended its services into the Greater Lowell area in collaboration with Community Teamwork, Inc. JRI's other community partners include AAC, Boston Living Center, Cambridge Cares About AIDS, Mass

Rehab, MBHP, SMOC and Framingham Resource Center. Susan Buoncuore is the Director of JRI Health Housing Programs.

**Lowell House, Inc. (LHI)** has provided services in the Greater Lowell community for over 36 years and was the first agency in the city to serve the HIV/AIDS population. FY 10-11 HOPWA funds will be used to serve more than 50 individuals with supportive services including case management. Lowell House will use additional HOPWA funds this fiscal year to provide housing informational services to residents in the Greater Lowell area. LHI collaborates with numerous local agencies to ensure clients access necessary services and funding sources.

**South Middlesex Opportunity Council (SMOC)** provides specialized housing search and homelessness prevention services for homeless and at-risk low-income households living with HIV/AIDS. It will use FY 11-12 HOPWA funds to assist homeless and at-risk low-income households. Limited client financial assistance is also offered through its programs. Ozzy Diagne is the Program Director.

**Tri-City Community Action Program, Inc.** was founded in 1978 and is the anti-poverty agency for Malden, Medford, Everett, Melrose and Wakefield. It will use HOPWA funds to continue its Benefits and Specialized Housing Program that offers supportive services including legal assistance, housing stabilization, health and medical care services, housing searches, and case management as well as tenant based rental vouchers for chronically homeless individuals with HIV/AIDS. The Director of Advocacy and Community Services is Daniel Bekele.

**Victory Programs, Inc.** offers a mix of residential, out-patient and supportive services that encourage the successful reintegration of individuals into their communities. In February 2010, VPI assumed full management responsibility of RUAH House, from Cambridge Cares about AIDS. The RUAH House Project provides permanent housing for homeless women living with HIV/AIDS. Ruah House offers 24-hour staff coverage for those with compromised Activities of Daily Living by ensuring access to medical, mental health and social service agencies. HOPWA funding will be used for the supportive services offered through the program including case management, transportation, and legal advocacy. Jonathan Scott is the Executive Director of VPI.

## 2. ACTIONS PLANNED FOR PROGRAM YEAR

The special needs of those persons with HIV/AIDS who have some type of housing include access to medical care, assistance with prescription drug costs, job training, counseling for those with mental health issues including depression, fair wage employment, furniture banks, food pantries and food vouchers and legal assistance.

The special needs of HIV/AIDS persons without housing include all of the above, but their challenges are complicated by homelessness. Emergency shelters are not a viable option for persons living with compromised immune systems and trying to follow medical treatment because: (1) medications can't be stored or are easily lost; (2) strict schedules for taking medications can't be followed, and (3) exposure is very high to infections and sickness. Research has demonstrated that the most critical issue for someone with HIV/AIDS is permanent housing. They are far more likely to have improved health if they have a place to live.

All of the organizations listed above provide supportive services and/or direct assistance for housing costs. More than 300 HIV/AIDS clients will be served in the FY 12-13 program year. Specific project activities are detailed in the project worksheets in this plan.

### 3. ANTICIPATED HOUSING ACCOMPLISHMENTS

Because all of the seven agencies/organizations described above have long histories of dealing with the issue of lack of affordable housing for clients with HIV/AIDS, an evaluation of progress would show it as excellent, if there were sufficient housing available on the market.

JRI Health, was successful in securing additional Section 8 subsidies funded through Mass. DHCD during the 2007-08 fiscal year, administered through SMOC and MBHP. JRI also secured additional subsidies, administered through Community Teamwork, Inc. which is extend the TBRA/supportive services into the Greater Lowell. These additional subsidies were made available in part due to JRI's continued advocacy and ability to document need, based on long-standing TBRA Initiative applicant waiting lists.

The length of waiting lists and insufficient numbers of Section 8 certificates continues to be a concern. Until more housing is made available, progress in the direction of housing HIV/AIDS clients, particularly in scattered sites, will continue to be very slow.

### 4. ANTICIPATED PROGRAM ACCOMPLISHMENTS

#### Direct Housing Activities

Activity	Households Served
Short-term Rent/Mortgage/Utility ( <i>AAC- Rental Assistance Program</i> )	16
Tenant-Based Rental Assistance ( <i>AAC- HOCH &amp; IHR- Project HEAL</i> )	13
<b>Total</b>	<b>34</b>

#### Supportive Service Activities \*

Agency	Persons Served
AIDS Action Committee- Rental Assistance Program	46
Justice Resource Institute	47
Lowell House	80
South Middlesex Opportunity	95
Tri-City	60
Victory Programs	7
<b>Total</b>	<b>335</b>

\* Includes: Housing Search, Substance Abuse Program, Case Management, Job Training, Health/Medical Care, Legal Services, etc.

## 5. RESOURCES LEVERAGED

The following table identifies sources and committed funding amounts leveraged by the agencies supported with HOPWA funds during the 2012-13 Program Year. The amounts listed were reported in project funding applications.

Source	Agency	Amount Leveraged
Federal/ Local	AAC	\$843,661
Federal	JRI	\$10,954
Federal, State, Local/Private	SMOC	\$50,964
Federal	TriCity	\$39,919
Federal, State, Local/Private	Victory Programs	\$223,272
<b>Total</b>		<b>\$1,168,770</b>

## 6. GEOGRAPHIC DISTRIBUTION OF FUNDS

The greatest need expressed by both the HIV/AIDS clients and the provider organizations is housing, particularly in scattered sites rather than congregate. A June 2007 follow up report to the 2005 Housing Needs Assessment prepared by AIDS Housing Corporation, confirmed this need and recommended allocating HOPWA funds for tenant based rental assistance to an organization in the Greater Lowell area to administer scattered site rental subsidies. JRI secured additional subsidies, administered through the Community Teamwork, Inc. to households in Greater Lowell. JRI provides the necessary supportive service component to these subsidies. Many providers also consider supportive services an equally important need, in order to keep clients housed once they have received a placement. Many clients need assistance with setting and keeping medical appointments, with job training skills and placement, with prescriptions, with mental illness coping skills, with transportation, with budgeting, substance abuse, etc.

HOPWA funds have been distributed across Middlesex County to the cities and locations where the needs are the greatest and the AIDS populations are the largest. The Boston area, covering most of southern Middlesex County, received the largest award via AIDS Action Committee, Victory Programs and Justice Resource Institute (\$411,312.66). Lowell agencies received a total of \$105,001; Framingham received \$57,300. Cambridge received \$30,000 and the Malden, Medford, Everett area received \$51,628.

## 7. POTENTIAL BARRIERS

In preparation of the 2010-2015 Consolidated Plan the City surveyed project sponsors asking them to identify the most significant barriers affecting their program's ability to achieve the goals of their HOPWA funded program. The table below lists the responses to this question and help illustrate the type of concerns facing housing and service providers.

Potential Barriers	% Response
Housing Affordability	66.7%
Criminal Justice History	66.7%
Multiple Diagnosis	55.6%
HOPWA/HUD Regulations	33.3%
Credit History	33.3%
Eligibility	33.3%
Rental History	22.2%
Supportive Services	22.0%
Housing Availability	11.1%
Rent Determination & Fair Market Rents	11.1%
Discrimination/Confidentiality	0.0%
Planning	0.0%

Finally, in 2008 the City of Lowell released its 10-Year Plan to End Homelessness providing action steps for addressing a number of these barriers and identifying ways to prevent future incidences of homelessness. Homelessness Prevention/Rapid Re-housing Program funds, administered through the City, state, and regional agencies can support short- and medium-term rental assistance as well as housing start up costs. This program, administered through HUD and supported by the American Recovery and Reinvestment Act, is not limited to individuals with HIV/AIDS and expires in 2012.

## 8. EXPECTED TRENDS

AIDS Housing Corporation’s, Follow up Report to the 2005 AIDS Housing Need Assessment, completed in 2007 notes that there was a 4% increase in HIV/AIDS cases reported statewide in the two year time period (303 new incidences occurred in Middlesex County during this time). The largest increase in cases occurred in the Framingham area. Since the 2005 report refugee/immigrants, ex-offenders, and people with substance abuse addictions saw the largest increase in persons living with HIV/AIDS. Both Federal and State dollars for assistance are decreasing, adversely affecting both housing and support service needs. The trend for coping with these adversities continues to be in leveraging the existing funds via coalitions and partnerships.

## 9. EVALUATIONS AND ASSESSMENTS

In January of 2005, AIDS Housing Corporation (AHC) conducted an AIDS Housing Needs Assessment, “Housing is Health Care” study. This report included evaluations, assessments and recommendations for Middlesex County. In June 2007, AHC prepared the Follow-up Report to 2005 AIDS Housing Needs Assessment which evaluated the priorities laid out in the 2005 report and commented on the extent to which unmet needs have been addressed and where they may still exist. The report also offers recommendations to the City of Lowell for the allocation of future HOPWA funds to help address the gap in services identified in the report. These recommendations include the following:

- Use HOPWA monies to serve those hardest to house
- Provide funding for TBRA within the Greater Lowell area
- Provide funding for Housing Information Service activities in the Greater Lowell area
- Prioritize funding for services that receive little or no funding outside of HOPWA

During the development of the 2010-2015 Consolidated Plan the City surveyed organizations that provide services to households with HIV/AIDS, in order to help gauge the needs of clients and potential gaps in availability of services.

The City of Lowell's Citizens Advisory Committee used these recommendations in considering the distribution of funds for the 2010-11 fiscal year. City of Lowell, DPD Staff will continue to monitor outcome and output accomplishments of funded programs, as well as compliance with federal regulations to assess funded activities.

### **Specific HOPWA Objectives**

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 3 Specific HOPWA Objectives response:

The Consolidated Plan resources contributed to these projects will leverage resources from municipal and state government sources as well as those of private foundations and other private sector contributors. Specific budgets and leveraged funding for individual projects are described on the project worksheets in this plan.

## Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

The following information is attached to the Action Plan:

Public Hearing Sign-in Sheets  
Emergency Solutions Grant – Written Standards  
Non-State Certifications  
Project Worksheets

## CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing --** The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan --** It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace --** It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
  - (a) Abide by the terms of the statement; and
  - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
  - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying --** To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction --** The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan --** The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3 --** It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Title

## Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation --** It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan --** Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan --** It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds --** It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) \_\_\_\_\_, \_\_\_\_\_ (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force --** It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws --** The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint --** Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

**Compliance with Laws --** It will comply with applicable laws.

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Title

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Title

## Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Title

## ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

**Major rehabilitation/conversion** – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

**Essential Services and Operating Costs** – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services ( including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

**Matching Funds** – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

**Confidentiality** – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

**Consolidated Plan** – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction’s consolidated plan.

**Discharge Policy** – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

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Signature/Authorized Official

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Date

---

Title

## HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

\_\_\_\_\_  
Signature/Authorized Official

\_\_\_\_\_  
Date

\_\_\_\_\_  
Title

## APPENDIX TO CERTIFICATIONS

### INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

#### A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:



<b>Project Name:</b> City of Lowell - CDBG Administration				
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL			
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Community Development Block Grant program				
<b>Location:</b>	<b>Priority Need Category</b>			
Department of Planning and Development 50 Arcand Drive, Lowell, MA 01852	Select one: Planning/Administration ▼			
<b>Explanation:</b>				
<b>Expected Completion Date:</b> 6/30/2013	Objective Category			
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1			
	2			
	3			
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed	
	Underway		Underway	
	Complete		Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
21A General Program Administration 570.206 ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
<b>Program Year 3</b>	CDBG ▼	Proposed Amt. \$428,255	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

<b>Project Name:</b> City of Lowell - ESG Administration									
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL								
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Emergency Shelter Grant program									
<b>Location:</b>	<b>Priority Need Category</b>								
Department of Planning and Development 50 Arcand Drive, Lowell, MA 01852	<b>Select one:</b> Planning/Administration ▼								
<b>Explanation:</b>									
<b>Expected Completion Date:</b> 6/30/2013	<table border="1"> <tr> <td colspan="2"><b>Objective Category</b></td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> <td></td> </tr> <tr> <td><input type="radio"/> Suitable Living Environment</td> <td></td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> <td></td> </tr> </table>	<b>Objective Category</b>		<input type="radio"/> Decent Housing		<input type="radio"/> Suitable Living Environment		<input type="radio"/> Economic Opportunity	
<b>Objective Category</b>									
<input type="radio"/> Decent Housing									
<input type="radio"/> Suitable Living Environment									
<input type="radio"/> Economic Opportunity									
<b>Outcome Categories</b>	<b>Specific Objectives</b>								
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3								
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete							
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete							
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete							
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete							
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete							
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete							
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete							
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete							
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete							
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>							
21A General Program Administration 570.206 ▼	Matrix Codes ▼	Matrix Codes ▼							
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼							
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼							
<b>Program Year 3</b>	ESG ▼	Proposed Amt. \$14,112	Fund Source: ▼	Proposed Amt.					
		Actual Amount		Actual Amount					
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.					
		Actual Amount		Actual Amount					
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units					
		Actual Units		Actual Units					
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units					
		Actual Units		Actual Units					

<b>Project Name:</b> City of Lowell - HOME Administration						
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL					
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's HOME Investment Partnership program						
<b>Location:</b>	<b>Priority Need Category</b>					
Department of Planning and Development 50 Arcand Drive, Lowell, MA 01852	Select one: Planning/Administration ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>						
6/30/2013						
<b>Objective Category</b>						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b>	1					
<input type="checkbox"/> Availability/Accessibility	2					
<input type="checkbox"/> Affordability	3					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
21A General Program Administration 570.206 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 3</b>	HOME ▼	Proposed Amt.	\$64,582	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> City of Lowell - HOPWA Administration						
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL					
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Housing Opportunities for Persons with AIDS program						
<b>Location:</b>	<b>Priority Need Category</b>					
Department of Planning and Development 50 Arcand Drive, Lowell, MA 01852	Select one: Planning/Administration ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> 6/30/2013						
<b>Objective Category</b>						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b>	1					
<input type="checkbox"/> Availability/Accessibility	2					
<input type="checkbox"/> Affordability	3					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
	Accompl. Type: ▼ Proposed		Accompl. Type: ▼ Proposed			
	Underway		Underway			
	Complete		Complete			
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
31B Administration - grantee ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 3</b>	HOPWA ▼	Proposed Amt.	\$21,300	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Acre Family Childcare Business Development								
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL							
Acre Family Child Care trains lower-income, immigrant women to run home-based family child care businesses and then continues to support the child care businesses with technical assistance, referrals, marketing and professional development training to meet the changing requirements of the field. Acre provides child care services to lower-income families in Lowell.								
<b>Location:</b> 14 Kirk St Lowell MA 01852	<b>Priority Need Category</b>  Select one: Economic Development ▼  Explanation:							
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective: LMC</b>							
<b>Objective Category</b>  <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>							
<b>Outcome Categories</b>  <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	20	FY 10-11 Women Trained	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>	
		<b>Complete</b>					<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	15	FY 11-12 Women Trained	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>	
		<b>Complete</b>					<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	30	FY 12-13 Women Trained	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>	
		<b>Complete</b>					<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>			
18C Micro-Enterprise Assistance ▼		Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼			
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$20,000		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$87,000		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	30		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>	

<b>Project Name:</b> AIDS Action Committee: Middlesex HOCH Program							
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL						
HOPWA funds will provide access to affordable, scattered-site housing for chronically homeless individuals with HIV/AIDS through a tenant-based rental assistance program.							
<b>Location:</b>	<b>Priority Need Category</b>						
Various locations north of Boston in Middlesex County	Select one: Homeless/HIV/AIDS ▼						
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
6/30/2013	<b>Primary Purpose:</b> Helps Persons with HIV/AIDS & Prevent Homelessness <b>HOPWA Activity Type:</b> TBRA						
<b>Objective Category</b>	<b>Specific Objectives</b>						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Increase range of housing options & related services for persons w/ special needs ▼ 2 Improve access to affordable rental housing ▼ 3						
<b>Outcome Categories</b>							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	7		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	FY 10-11						
	04 Households ▼	<b>Proposed</b>	7		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	FY 11-12						
	04 Households ▼	<b>Proposed</b>	7		Accompl. Type: ▼	<b>Proposed</b>	
	<b>Underway</b>				<b>Underway</b>		
	<b>Complete</b>				<b>Complete</b>		
FY 12-13							
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
31F Tenant based rental assistance ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 3</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$79,302.00		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	7		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> AIDS Action Committee: Rental Assistance Program				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL			
AIDS Action Committee provides housing related services, including rental subsidies to low- and moderate-income persons with HIV/AIDS. HOPWA funds will be used to assist households moving into and maintaining affordable housing. The Rental Assistance Program uses HOPWA dollars to support both an emergency assistance (STRMU) as well as a permanent housing placement (supportive services) program.				
<b>Location:</b> Middlesex County	<b>Priority Need Category</b>  Select one: Homeless/HIV/AIDS ▼			
<b>Expected Completion Date:</b> 6/30/2013	<b>Explanation:</b> <b>Primary Purpose:</b> Helps Persons with HIV/AIDS & Prevent Homelessness <b>HOPWA Activity Type:</b> STRMU/Supportive Services			
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼ 2 Improve access to affordable rental housing ▼ 3 ▼			
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b> 16	Accompl. Type: ▼	<b>Proposed</b>
	FY 10-11	<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	04 Households ▼	<b>Proposed</b> 16	Accompl. Type: ▼	<b>Proposed</b>
	FY 11-12	<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	04 Households ▼	<b>Proposed</b> 16	Accompl. Type: ▼	<b>Proposed</b>
	FY 12-13	<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
31G Short term rent mortgage utility payments ▼	Matrix Codes ▼			
31E Supportive service ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
<b>Program Year 3</b>	HOPWA ▼	<b>Proposed Amt.</b> \$50,000.00	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Other ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	04 Households ▼	<b>Proposed Units</b> 16	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

<b>Project Name:</b>	AIDS Action Committee: Emergency Housing & St. Paul's Residence		
<b>Description:</b>	IDIS Project #:	UOG Code:	MA251284 LOWELL
HOPWA funds will be used to support residential case management to residents within the existing Emergency Transitional Program and St. Paul's SRO Residence. This activity provides a critical component in the provision of quality housing to formerly homeless and chronically homeless individuals with HIV/AIDS			

<b>Location:</b>	<b>Priority Need Category</b>	
Middlesex County	Select one:	Homeless/HIV/AIDS ▼
<b>Explanation:</b>		

<b>Expected Completion Date:</b>	<b>Primary Purpose:</b> Helps Persons with HIV/AIDS & Prevent Homelessness <b>HOPWA Activity Type:</b> Supportive Services
6/30/2013	
<b>Objective Category</b>	
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

<b>Specific Objectives</b>	
Outcome Categories	1 Increase range of housing options & related services for persons w/ special needs ▼
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼
<input type="checkbox"/> Affordability	3 ▼
<input type="checkbox"/> Sustainability	

Project-level Accomplishments	04 Households ▼	<b>Proposed</b>	20	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	FY 10-11	<b>Complete</b>			<b>Complete</b>	
	04 Households ▼	<b>Proposed</b>	27	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	FY 11-12	<b>Complete</b>			<b>Complete</b>	
	04 Households ▼	<b>Proposed</b>	27	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	FY 12-13	<b>Complete</b>			<b>Complete</b>	

Proposed Outcome	Performance Measure	Actual Outcome

31E Supportive service ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 3	HOPWA ▼	<b>Proposed Amt.</b>	\$55,230.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	27	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Alternative House, Inc.: Domestic Violence Emergency Shelter								
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL							
Alternative House will continue to provide Emergency Shelter to women who are victims of domestic violence and their children. ESG funding for this project will help pay for repairs and maintenance, included some much needed repairs to their handicap ramp, and will also pay for utilities, telephone, and shelter van expenses.								
<b>Location:</b> 517 Moody St. Lowell MA 01854	<b>Priority Need Category</b>  Select one: Homeless/HIV/AIDS ▼							
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMC <b>Primary Purpose:</b> Help the Homeless							
<b>Objective Category</b>  <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>							
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼							
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	45	FY 10-11	Accompl. Type: ▼	Proposed		
		Underway					Underway	
		Complete					Complete	
	01 People ▼	Proposed	40	FY 11-12	Accompl. Type: ▼	Proposed		
		Underway					Underway	
		Complete					Complete	
	01 People ▼	Proposed	40	FY 12-13	Accompl. Type: ▼	Proposed		
		Underway					Underway	
		Complete					Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>			
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼			
<b>Program Year 3</b>	ESG ▼	Proposed Amt.	\$20,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount					Actual Amount	
	Other ▼	Proposed Amt.	\$416,049.62		Fund Source: ▼	Proposed Amt.		
		Actual Amount					Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units	40				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units					Actual Units	

<b>Project Name:</b> Angkor Dance Troupe: At-Risk Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
Program provides recreational and educational activities to at-risk youth from low- and moderate-income families. Funds will be used to offer part-time positions to youth to assist in the planning and preparation of the organization's programs. Specifically youth will conduct dance workshops in Lowell schools, and assist with administrative activities.						
<b>Location:</b> 40 French St. Lowell, MA 01852	<b>Priority Need Category</b>  Select one: Public Services ▼  Explanation:					
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective: LMC</b>					
<b>Objective Category</b>  <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	3	Accompl. Type: ▼	<b>Proposed</b>	
	FY 10-11	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	3	Accompl. Type: ▼	<b>Proposed</b>	
	FY 11-12	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	5	Accompl. Type: ▼	<b>Proposed</b>	
	FY 12-13	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
05D Youth Services 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$5,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$5,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	5	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Asian Task Force Against Domestic Violence: Counseling Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
The Lowell Asian Initiative Against Domestic Violence will use the funds to respond to the critical need of Cambodian survivors of domestic violence, and provide them culturally and linguistically appropriate services.						
<b>Location:</b> Confidential	<b>Priority Need Category</b>  Select one: Public Services ▼  Explanation:					
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMC					
<b>Objective Category</b>  <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	65	Accompl. Type: ▼	<b>Proposed</b>	
	FY 10-11	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
		04 Households ▼	<b>Proposed</b>	40	Accompl. Type: ▼	<b>Proposed</b>
	FY 11-12	<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
		04 Households ▼	<b>Proposed</b>	80	Accompl. Type: ▼	<b>Proposed</b>
	FY 12-13	<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
05G Battered and Abused Spouses 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$5,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$208,094	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	80	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Boys & Girls Club of Greater Lowell, Inc.- Boys & Girls Club Roof						
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL					
This CDBG funding will partially fund a full replacement of the leaking roof at the Boys & Girls Club of Greater Lowell. This project benefits programs at the Club for low-income youth, and improves the quality of neighborhood facilities for low-income youth and residents.						
<b>Location:</b>	<b>Priority Need Category</b>					
657 Middlesex St. Lowell, MA 01852	Select one: Public Facilities ▼					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
6/30/2013	National Objective: LMC					
<b>Objective Category</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
	FY 11-12	Underway			Underway	
		Complete			Complete	
	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
	FY 12-13	Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	03D Youth Centers 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼	
	Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 3</b>	CDBG ▼	Proposed Amt.	\$60,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Caleb Foundation- Westford St. Project					
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL				
The Caleb Foundation, in partnership with the Massachusetts Department of Children and Families will provide 10 units of very low rent to youth aging out of foster care. HOME funds will support the acquisition of an existing apartment building.					
<b>Location:</b> 336 Westford St. Lowell, MA 01854	<b>Priority Need Category</b>  Select one: Rental Housing ▼				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMH				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing ▼ 2 ▼ 3 ▼				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 10	Accompl. Type: ▼	<b>Proposed</b>	
	FY 12-13	<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
		<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 3</b>	HOME ▼	<b>Proposed Amt.</b> \$100,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b> \$889,756	Fund Source: ▼	<b>Proposed Amt.</b>	
	State	<b>Actual Amount</b>		<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b> 10	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	

<b>Project Name:</b> Cambodian Mutual Assistance Association & MVHP- First-Time Homebuyer Trainin						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
The Cambodian Mutual Assistance Association will collaborate with the Merrimack Valley Housing Partnership to offer a pre-purchase counseling program to first-time homebuyers who speak Khmer.						
<b>Location:</b> 120 Cross St. Lowell MA 01854	<b>Priority Need Category</b>  Select one: Public Services ▼  Explanation:					
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective: LMH</b>					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	40	Accompl. Type: ▼	<b>Proposed</b>	
	FY 10- 11	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	04 Households ▼	<b>Proposed</b>	40	Accompl. Type: ▼	<b>Proposed</b>	
	FY 11-12	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	04 Households ▼	<b>Proposed</b>	40	Accompl. Type: ▼	<b>Proposed</b>	
	FY 12-13	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
05R Homeownership Assistance (not direct) 570.204 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$5,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$11,500	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	40	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Central Food Ministry, Inc.: Food Pantry					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL				
The Central Food Ministry will provide free food and clothing to those in need in Lowell. 99% of clients served fall into the 0-50% percentile of Median Family Income under the federal guidelines.					
<b>Location:</b> 370 West Sixth St Lowell MA 01850	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMC				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	4000	Accompl. Type:	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
		01 People	Proposed	2991	Accompl. Type:
	FY 11-12	Underway			Underway
		Complete			Complete
		01 People	Proposed	4000	Accompl. Type:
	FY 12-13	Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$8,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$6,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	4000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> City of Lowell, Council on Aging: Senior Center Lease					
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL				
CDBG funds will be used for the payments required under the long-term lease agreement between the City of Lowell and the City Barns, LLC for the new Senior Center facility. The lease agreement provides for the ultimate acquisition of the facility by the City upon completion of the lease terms for the price of \$1. The lease is for a 20 year term beginning April 2003 and ending April 2023.					
<b>Location:</b> 276 Broadway St Lowell MA 01854	<b>Priority Need Category</b> Select one: Non-homeless Special Needs				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMC				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	4000	Accompl. Type:	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
		01 People	Proposed	2000	Accompl. Type:
	FY 11-12	Underway			Underway
		Complete			Complete
		01 People	Proposed	3000	Accompl. Type:
	FY 12-13	Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$333,924	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	3000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> City of Lowell, Council on Aging: Senior Center Programs					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL				
The CDBG funds will be utilized to provide a variety of services to a majority of low to moderate income senior citizens, to include programs and activities in health, fitness & nutrition, recreation, outreach & socialization. Transportation to & from the Lowell Senior Center will be included.					
<b>Location:</b> 276 Broadway St Lowell MA 01854	<b>Priority Need Category</b> <b>Select one:</b> Non-homeless Special Needs				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMC				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	4000	Accompl. Type:	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
		01 People	Proposed	2000	Accompl. Type:
	FY 11-12	Underway			Underway
		Complete			Complete
		01 People	Proposed	3000	Accompl. Type:
	FY 12-13	Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	3000	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> City of Lowell, Dept. of Planning and Development- Downtown Evolution Plan						
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL					
CDBG funds will be used to design the proposed modernization to Lowell's street system as proposed in the "Lowell Downtown Evolution Plan" completed by Jeff Speck in 2010. Improvements include adding bike infrastructure, pedestrian improvements, roadway configuration and signalization upgrades.						
<b>Location:</b>	<b>Priority Need Category</b>					
Downtown Lowell	Select one: Infrastructure					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	<b>National Objective: LMA</b>					
6/30/2013						
<b>Objective Category</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons					
<input type="checkbox"/> Availability/Accessibility	2					
<input type="checkbox"/> Affordability	3					
<input checked="" type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	01 People	Proposed	5267	Accompl. Type:	Proposed	
	FY 12-13	Underway			Underway	
		Complete			Complete	
		Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	03K Street Improvements 570.201(c)		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$225,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	5267	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> City of Lowell, Dept. of Planning and Development- Dutton Street						
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL					
CDBG funds will be used to support the synchronization of signals at Dutton and Market Street in Downtown Lowell. This intersection marks a major entrance to the City's downtown business district. Improvements will enhance traffic flow, reduce idling time and vehicle emissions, and enhance pedestrian access to Lowell's downtown. This project will help address some of the recommendations of Lowell's Downtown Evolution Plan.						
<b>Location:</b> Downtown Lowell	<b>Priority Need Category</b> Select one: Infrastructure					
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMA					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3					
<b>Project-level Accomplishments</b>	01 People	Proposed	5267	Accompl. Type:	Proposed	
	FY 12-13	Underway			Underway	
		Complete			Complete	
		Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	03K Street Improvements 570.201(c)		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$18,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> City of Lowell, Department of Planning & Development: Economic Development					
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL				
Funds will support business retention/ attraction activities. Delivery of support services included both financial and technical assistance to a wide range of businesses including independent retailers to high tech companies.					
<b>Location:</b>	<b>Priority Need Category</b>				
Citywide	Select one: Economic Development				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	<b>National Objective: LMJ</b>				
6/30/2013					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>	1 Improve economic opportunities for low-income persons				
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	08 Businesses	Proposed	100	Accompl. Type:	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
		08 Businesses	Proposed	25	Accompl. Type:
	FY 11-12	Underway			Underway
		Complete			Complete
		08 Businesses	Proposed	25	Accompl. Type:
	FY 12-13	Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
18B ED Technical Assistance 570.203(b)		Matrix Codes			
18A ED Direct Financial Assistance to For-Profits 570.203(b)		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$67,650	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	08 Businesses	Proposed Units	25	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> City of Lowell, Department of Planning & Development: Emergency Repair Prgm					
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL				
The City of Lowell Emergency Housing Rehabilitation Program provides technical and monetary assistance in the form of deferred payment loans to low and moderate-income homeowners to address emergency repairs that could potentially affect health & safety of the occupants.					
<b>Location:</b> Citywide	<b>Priority Need Category</b> Select one: Owner Occupied Housing				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMH				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	8	Accompl. Type:	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
	10 Housing Units	Proposed	4	Accompl. Type:	Proposed
	FY 11-12	Underway			Underway
		Complete			Complete
	10 Housing Units	Proposed	4	Accompl. Type:	Proposed
	FY 12-13	Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
14A Rehab; Single-Unit Residential 570.202	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	4	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> City of Lowell, Department of Planning & Devpt.: First Time Homebuyer Program					
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL				
The First Time Homebuyer Program provides funding for the down payments and closing costs for income-eligible first time homebuyers. Households participating in the City's downpayment assistance program are required to have completed pre-purchase counseling through the Merrimack Valley Housing Partnership.					
<b>Location:</b> Citywide	<b>Priority Need Category</b> Select one: Owner Occupied Housing				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMH				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing 2 Increase the availability of affordable owner housing 3 Improve access to affordable owner housing for minorities				
<b>Project-level Accomplishments</b>	04 Households	Proposed	30	Accompl. Type:	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
		04 Households	Proposed	30	Accompl. Type:
	FY 11-12	Underway			Underway
		Complete			Complete
		04 Households	Proposed	30	Accompl. Type:
	FY 12-13	Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	

<b>Program Year 3</b>	HOME	Proposed Amt.	\$200,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	30	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> City of Lowell, DPD: Hamilton Canal Dist Infrastructure Construction Mgmt						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
Community Development Block Grant funds will support the project delivery expenses associated with the construction management of the infrastructure improvements for the Hamilton Canal District. This activity will support the development of new streets and sidewalks, permanent affordable housing units, office and retail space for new businesses and non-profits, and new public facilities and open space in approximately 15 acres of currently vacant space in the JAM Plan.						
<b>Location:</b>	<b>Priority Need Category</b>					
Hamilton Canal District; Census Tract 310100	Select one: Infrastructure					
<b>Expected Completion Date:</b>	<b>National Objective: LMA</b>					
6/30/2013						
<b>Objective Category</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3					
<b>Project-level Accomplishments</b>	01 People	Proposed	3688	Accompl. Type:	Proposed	
	CT LMI Population FY 10-11	Underway			Underway	
		Complete			Complete	
	01 People	Proposed	3688	Accompl. Type:	Proposed	
	CT LMI Population FY 11-12	Underway			Underway	
		Complete			Complete	
	01 People	Proposed	3688	Accompl. Type:	Proposed	
	CT LMI Population FY 12-13	Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$160,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	3688	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> City of Lowell, Department of Planning & Development: Housing Rehab Program					
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL				
The Housing Rehab Program will utilize HOME Investment Partnership Program funds to make repairs to housing units occupied by low- and moderate-income residents. Units assisted through the HOME program will be brought into compliance with local and state building codes.					
<b>Location:</b>	<b>Priority Need Category</b>				
Citywide	Select one: Owner Occupied Housing ▼				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	<b>National Objective: LMH</b>				
6/30/2013					
<b>Objective Category</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories	1 Improve the quality of owner housing ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2 Improve the quality of affordable rental housing ▼				
<input type="checkbox"/> Affordability	3 ▼				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b>	3	Accompl. Type: ▼	<b>Proposed</b>
	FY 10-12	<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	10 Housing Units ▼	<b>Proposed</b>	3	Accompl. Type: ▼	<b>Proposed</b>
	FY 11-12	<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	10 Housing Units ▼	<b>Proposed</b>	3	Accompl. Type: ▼	<b>Proposed</b>
	FY 12-13	<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 3</b>	HOME ▼	<b>Proposed Amt.</b>	\$135,000.00	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	10 Housing Units ▼	<b>Proposed Units</b>	3	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

<b>Project Name:</b> City of Lowell, DPD: Sanitary Code Enforcement					
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL				
Funds will support the salaries of health inspectors for the purpose of inspecting dwelling units for sanitary and health code violations. Inspections supported with CDBG dollars are limited to the City's two Urban Renewal Areas, Census block groups impacted by the recent foreclosure crisis and identified as eligible under the Neighborhood Stabilization Program, as well as neighborhoods targeted for funding under the City Manager's Neighborhood Impact Initiative.					
<b>Location:</b> Citywide	<b>Priority Need Category</b> Select one: Rental Housing				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMA Over 90% of units inspected are rental units. A small number are owner-occupied.				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	1440	Accompl. Type:	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
	10 Housing Units	Proposed	720	Accompl. Type:	Proposed
	FY 11-12	Underway			Underway
		Complete			Complete
	10 Housing Units	Proposed	720	Accompl. Type:	Proposed
	FY 12-13	Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
15 Code Enforcement 570.202(c)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$42,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	720	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> City of Lowell, Department of Planning and Development: Neighborhood Innovation Grant						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
The Neighborhood Innovation Grant Program will provide a select number of resident leaders with the funding and the capacity-building training to identify and address pressing community needs in collaborative ways. Awardees will be empowered to design and implement their own public facility/ service improvements using the resources provided.						
<b>Location:</b> Citywide	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities ▼					
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMA					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 3					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1	Accompl. Type: ▼	<b>Proposed</b>	
	FY 11-12	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	11 Public Facilities ▼	<b>Proposed</b>	2	Accompl. Type: ▼	<b>Proposed</b>	
	FY 12-13	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼	
	Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$9,500	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	11 Public Facilities ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	2
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> City of Lowell, Department of Planning and Development- Receivership Program				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL			
The City of Lowell's Receivership Program provides interest free loans up to \$50,000 per property to organizations identified as "receivers" of vacant, abandoned, and foreclosed properties to rehabilitation them for new occupants. Properties identified through the City's receivership program are often in severe decline and unlikely to be brought into compliance with health and sanitary codes without the support of public funds.				
<b>Location:</b> Citywide	<b>Priority Need Category</b>  Select one: Owner Occupied Housing ▼			
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective: LMH</b>			
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼			
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 3	Accompl. Type: ▼	<b>Proposed</b>
	FY 12-13	<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
14A Rehab; Single-Unit Residential 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b> \$150,000	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	10 Housing Units ▼	<b>Proposed Units</b> 3	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

<b>Project Name:</b> City of Lowell, Department of Planning & Development: Section 108 Debt Service				
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL			
Multi-year commitment to pay debt service on a \$2.5 million Section 108 Loan for redevelopment of a former mill complex into housing and commercial space. 108 Loan will support commercial portion of the project and result in 72 new jobs.				
<b>Location:</b> Downtown Lowell: CT 3119 and 3101	<b>Priority Need Category</b> Select one: Economic Development			
<b>Expected Completion Date:</b> 6/30/2013	<b>Explanation:</b>			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons 2 3			
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
	Accompl. Type: Proposed		Accompl. Type: Proposed	
	Underway		Underway	
	Complete		Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
19F Planned Repayment of Section 108 Loan Principal	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
<b>Program Year 3</b>	CDBG	Proposed Amt. \$175,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

<b>Project Name:</b> City of Lowell, Office of the City Manager: Neighborhood Impact Initiative					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL				
The Neighborhood Impact Initiative will target Lowell block groups where 51% or more of the population is low or moderate-income and where significant deterioration has led to limited private investment and declining property values. The comprehensive program will help stabilize neighborhoods through concentrated investment of staff and financial resources from all City departments.					
<b>Location:</b> Citywide	<b>Priority Need Category</b>  Select one: Infrastructure				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMA				
<b>Objective Category</b>  <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b>  <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	tbd	Accompl. Type:	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
	01 People	Proposed	tbd	Accompl. Type:	Proposed
	FY 11-12	Underway			Underway
		Complete			Complete
	01 People	Proposed	tbd	Accompl. Type:	Proposed
	FY 12-13	Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$275,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	tbd	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> City of Lowell, Parks & Recreation Dept. - Daley & Bailey School Courts					
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL				
CDBG funds will be used to complete upgrades to the Daley and Bailey school courts- including two basketball courts and a paved area used for street hockey and tennis.					
<b>Location:</b>	<b>Priority Need Category</b>				
1375 Gorham St. Lowell, MA 01852	Select one: Public Facilities ▼				
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
066/30/2013	National Objective: LMA				
<b>Objective Category</b>	<b>Specific Objectives</b>				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼				
<b>Outcome Categories</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed
		Underway			Underway
	FY 12-13	Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
		Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 3</b>	CDBG ▼	Proposed Amt.	\$35,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Coalition for a Better Acre- Gorham Street Apartments						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
HOME funds will support the construction of 48 new rental units at the site of the former St. Peter's Church on Gorham Street. While only 11 units will be assisted with HOME dollars, all units will be affordable in perpetuity to households earning 60% of the area median income.						
<b>Location:</b> 305 Gorham St. Lowell, MA 01852	<b>Priority Need Category</b>  Select one: Rental Housing ▼					
<b>Expected Completion Date:</b> 6/30/2013	<b>Explanation:</b> <b>National Objective: LMH</b>					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 11		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	FY12-13	<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 3</b>	HOME ▼	<b>Proposed Amt.</b> \$175,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b> 11		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Community Family, Inc.- Alzheimer's Adult Day Health Program					
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL				
Through this project, The Community Family provides subsidized Alzheimer's adult day health care to needy families coping with the physical and emotional demands of caring for a loved one with Alzheimer's disease. Limited subsidized services assist families in need and prevent unnecessary nursing home placement of those with Alzheimer's.					
<b>Location:</b> 236 Broadway St. Lowell MA 01854	<b>Priority Need Category</b> Select one: Non-homeless Special Needs				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMC				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	15	Accompl. Type:	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
		01 People	Proposed	5	Accompl. Type:
	FY 11-12	Underway			Underway
		Complete			Complete
		01 People	Proposed	6	Accompl. Type:
	FY 12-13	Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$6,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	6	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Community Teamwork, Inc: Big Brothers/Big Sisters of Greater Lowell- Communi					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL				
To match at-risk youth with a carefully screened and trained adult mentors who will spend one-on-one time to provide a role model, friendship and support with a goal of addressing individual youth needs, including raising self-esteem, better decision making skills and improved academics.					
<b>Location:</b> 169 Merrimack St. 3rd floor Lowell MA 01852	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMC				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	22	Accompl. Type:	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
		01 People	Proposed	20	Accompl. Type:
	FY 11-12	Underway			Underway
		Complete			Complete
		01 People	Proposed	25	Accompl. Type:
	FY 12-13	Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.	\$9,800	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$58,742	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	25	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Community Teamwork, Inc.: Emergency Hotel Placement					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL				
This program provides households, either individuals or families, with an emergency short stay in a local hotel while working to secure alternative, safe housing. Typical scenarios include households displaced by fire or other disaster, such as flooding; families displaced by the condemnation or closing of a property by the City where households must vacate immediately; other emergencies.					
<b>Location:</b> Citywide	<b>Priority Need Category</b> Select one: Public Services				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMC				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	14	Accompl. Type:	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
		01 People	Proposed	14	Accompl. Type:
	Fy 11-12	Underway			Underway
		Complete			Complete
		01 People	Proposed	16	Accompl. Type:
	FY 12-13	Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes

<b>Program Year 3</b>	CDBG	Proposed Amt.	\$5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$170,858	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	16	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Community Teamwork, Inc. - Employment and Training						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
Community Teamwork Inc.'s Division of Workforce Development will use CDBG funds to improve employment services for low-income persons in the Greater Lowell Area by providing technical training that yields a national, industry recognized credential and offers graduates subsidized work opportunities that will lead to job placements within the community.						
<b>Location:</b> 155 Merrimack St. Lowell, MA 01852	<b>Priority Need Category</b>  Select one: Public Services ▼					
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMC					
<b>Objective Category</b>  <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 80		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	FY 12-13	<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	05H Employment Training 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
	Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b> \$5,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b> \$22,828		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 80		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Community Teamwork, Inc.: Fuel Assistance					
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL				
Elderly and low-income Lowell residents who have exhausted their fuel assistance benefits or are slightly over-income for our program will receive EITHER (up to) \$300 of oil (approx. 100 gallons) OR a one-time payment of \$300 towards their utility heating bill in order to prevent termination of service. Payments will be made to vendors only.					
<b>Location:</b> Citywide	<b>Priority Need Category</b> Select one: Public Services				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMC				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	30	Accompl. Type:	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
		01 People	Proposed	23	Accompl. Type:
	FY 11-12	Underway			Underway
		Complete			Complete
		01 People	Proposed	29	Accompl. Type:
	FY 12-13	Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05Q Subsistence Payments 570.204		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$3,727,950	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	29	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Community Teamwork, Inc.: Merrimack Valley Small Business Assistance Center						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
Funding will be used to support the Center's efforts to assist low income people in starting small businesses as a means of achieving economic self-sufficiency and to help local businesses achieve increased profitability and growth. Successful small businesses will strengthen Lowell's communities and create new jobs and opportunities for Lowell residents						
<b>Location:</b> 88 Middle St., Lowell MA 01852	<b>Priority Need Category</b>  Select one: Economic Development ▼					
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMSVC					
<b>Objective Category</b>  <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	08 Businesses ▼	<b>Proposed</b>	12	Accompl. Type: ▼	<b>Proposed</b>	
	FY 10-11	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
		08 Businesses ▼	<b>Proposed</b>	4	Accompl. Type: ▼	<b>Proposed</b>
	FY 11-12	<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
		08 Businesses ▼	<b>Proposed</b>	6	Accompl. Type: ▼	<b>Proposed</b>
	FY 12-13	<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
18B ED Technical Assistance 570.203(b) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$10,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$53,726.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	08 Businesses ▼	<b>Proposed Units</b>	6	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Community Teamwork, Inc.: SHIFT Coalition/ Lowell Homelessness Collaborative						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
These funds will be used to pay for rent arrears or start-up costs on apartments for clients in an effort to end chronic homelessness and preserve the tenancy of clients who have the ability to be self-sufficient. Clients will also receive information and referral to existing services in the community to help stabilize their housing.						
<b>Location:</b> 167 Dutton St. Lowell MA 01852	<b>Priority Need Category</b>  Select one: Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMC <b>Primary Purpose:</b> Prevent Homelessness					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	30	Accompl. Type: ▼	<b>Proposed</b>	
	FY 10-11	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
		01 People ▼	<b>Proposed</b>	28	Accompl. Type: ▼	<b>Proposed</b>
	FY 11-12	<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
		01 People ▼	<b>Proposed</b>	90	Accompl. Type: ▼	<b>Proposed</b>
	FY 12-13	<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
05Q Subsistence Payments 570.204 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 3</b>	ESG ▼	<b>Proposed Amt.</b>	\$90,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$177,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	90	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Community Teamwork, Inc.: Spindle City					
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL				
Spindle City provides an economically and ethnically diverse group of Lowell youth the opportunity to work on community service projects and receive a stipend. In addition Spindle City Corps teaches the value of education, financial literacy and environmental awareness.					
<b>Location:</b> 15 Kirk St. Lowell MA 01852	<b>Priority Need Category</b> Select one: Public Services				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMC				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	24	Accompl. Type:	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
		01 People	Proposed	24	Accompl. Type:
	FY 11-12	Underway			Underway
		Complete			Complete
		01 People	Proposed	25	Accompl. Type:
	FY 12-13	Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
05D Youth Services 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes

<b>Program Year 3</b>	CDBG	Proposed Amt.	\$5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
		Other	Proposed Amt.	\$127,000	Fund Source:
		Actual Amount			Actual Amount
		01 People	Proposed Units	25	Accompl. Type:
		Actual Units			Actual Units
		Accompl. Type:	Proposed Units		Accompl. Type:
		Actual Units			Actual Units

<b>Project Name:</b> Community Teamwork, Inc.: SuitAbility					
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL				
To assist low-income women with employment related services resulting in their full-time employment at a sustainable wage with which to move them from the poverty level.					
<b>Location:</b> 101 Paige St., Lowell, MA 01852	<b>Priority Need Category</b> Select one: Public Services				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMC				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	50	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	FY 10-11				
	01 People	Proposed	50	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	FY 11-12				
	01 People	Proposed	30	Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
FY 12-13					
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05H Employment Training 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$87,029	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	30	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> First United Baptist Church- Bathroom Upgrade/ ADA Compliance					
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL				
With over 700 community guests each year, the First United Baptist Church in Lowell serves as a home for many community and non-profit group meetings and events. CDBG funds will be used to upgrade the church's bathroom to ADA-compliance.					
<b>Location:</b> 99 Church St Lowell, MA 01852	<b>Priority Need Category</b>  Select one: Public Facilities				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective: LMA</b>				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
	FY 12-13	Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$9,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Girls Incorporated of Greater Lowell: Operation Teen						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
Operation Teen is a renovatin prjct designed to create a new age-appropriate space that will produce research-based innovative programming for low-income teen girls. This new space will provide an opportunity for these teen girls to engage in prevention and leadership programming.						
<b>Location:</b> 220 Worthern St. Lowell MA 01852	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities					
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMC					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3					
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed	
	FY 12-13	Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	03D Youth Centers 570.201(c)		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.	\$15,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Girls Incorporated of Greater Lowell: Youth Enrichment Programs					
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL				
Girls Inc. provides innovative, research-based programming to address the gender inequality in our society and the strengths and needs of low-income girls ages 5-18. Programs will focus on topics such as science, technology, economic literacy and community action.					
<b>Location:</b> 220 Worthern St. Lowell MA 01852	<b>Priority Need Category</b> Select one: Public Services				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMC				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	95	Accompl. Type:	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
		01 People	Proposed	95	Accompl. Type:
	FY 11-12	Underway			Underway
		Complete			Complete
		01 People	Proposed	95	Accompl. Type:
	FY 12-13	Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
05D Youth Services 570.201(e)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes

<b>Program Year 3</b>	CDBG	Proposed Amt.	\$9,800	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$108,095	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	95	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Greater Lowell Family YMCA: Camperships					
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL				
All funds will be used to provide low to moderate-income children to attend YMCA Camp Massapoag, which is a traditional recreational summer camp, where the goal is to provide recreational, educational and outreach programs to at-risk youth.					
<b>Location:</b> Groton-Dunstable; mailing address 35 YMCA Dr.	<b>Priority Need Category</b> Select one: Public Services				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMC				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	50	Accompl. Type:	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
		01 People	Proposed	45	Accompl. Type:
	FY 11-12	Underway			Underway
		Complete			Complete
		01 People	Proposed	40	Accompl. Type:
	FY 12-13	Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$8,330	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> House of Hope, Inc.: Shelter Operating Expenses						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
House of Hope will use ESG funding to offset some of our operating costs and to Rapid Re-housing assistance to clients currently housed at the shelter.						
<b>Location:</b>	<b>Priority Need Category</b>					
812 Merrimack St. Lowell MA 01854	Select one: Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
6/30/2013	<b>National Objective:</b> LMC <b>Primary</b>					
<b>Objective Category</b>	<b>Purpose:</b> Help the Homeless					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b>	1 End chronic homelessness ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	50	Accompl. Type: ▼	<b>Proposed</b>	
	FY 10-11	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
		04 Households ▼	<b>Proposed</b>	30	Accompl. Type: ▼	<b>Proposed</b>
	FY 11-12	<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
		04 Households ▼	<b>Proposed</b>	20	Accompl. Type: ▼	<b>Proposed</b>
	FY 12-13	<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 3</b>	ESG ▼	<b>Proposed Amt.</b>	\$15,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$83,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	20	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Institute for Health and Recovery- Project HEAL						
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL					
The Institute for Health and Recovery's Project HEAL provides Tenant-Based Rental Assistance and comprehensive housing case management services to individuals and families in Lowell living with HIV/ AIDS.						
<b>Location:</b> 97 Central St Lowell, MA 01852	<b>Priority Need Category</b>  Select one: Homeless/HIV/AIDS					
<b>Expected Completion Date:</b> 6/30/2013	<b>HOPWA Activity:</b> TBRA <b>Primary Purpose:</b> Help Persons with HIV/ AIDS					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 Increase range of housing options & related services for persons w/ special needs 3					
<b>Project-level Accomplishments</b>	01 People FY11-12 Accompl. Type:	Proposed 4 Underway Complete	Accompl. Type:	Proposed Underway Complete		
	01 People FY 12-13 Accompl. Type:	Proposed 4 Underway Complete	Accompl. Type:	Proposed Underway Complete		
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	31F Tenant based rental assistance		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	<b>Program Year 3</b>	HOPWA	Proposed Amt. \$30,000.00 Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
		Other	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
01 People		Proposed Units 4 Actual Units	Accompl. Type:	Proposed Units Actual Units		
Accompl. Type:		Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units		

<b>Project Name:</b> Justice Resource Inst. DbA JRI Health -Assisted Living Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
JRI provides services to individuals and families utilizing a HOPWA subsidy or a TBRA Section 8 subsidy in the Lowell HOPWA region. Services include housing intake and eligibility determination, waitlist management, housing search services, tenant selection, needs assessment, service planning, referrals and ongoing case management. Program has been expanded to assist eligible households in the Greater Lowell area.						
<b>Location:</b> 25 W Street Boston, MA	<b>Priority Need Category</b>  Select one: Homeless/HIV/AIDS ▼  Explanation:					
<b>Expected Completion Date:</b> 6/30/2013	<b>HOPWA Activity:</b> Supportive Services <b>Primary</b> <b>Purpose:</b> Help Persons with HIV/AIDS					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 Increase range of housing options & related services for persons w/ special needs ▼ 3 ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 47	FY 10-11	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	01 People ▼	<b>Proposed</b> 47	FY 11-12	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	01 People ▼	<b>Proposed</b> 47	FY 12-13	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
31E Supportive service ▼		Matrix Codes ▼				
31D Administration - project sponsor ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 3</b>	HOPWA ▼	<b>Proposed Amt.</b> 182,802.00	Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>		<b>Actual Amount</b>		
	Other ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>		<b>Actual Amount</b>		
	01 People ▼	<b>Proposed Units</b> 47	Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>		<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>		<b>Actual Units</b>		

<b>Project Name:</b> LifeLinks, Inc.: Independent Living Seminars							
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL						
LifeLinks provides services and support for people with developmental disabilities which are cost-effective, community-based; leverages community partnerships, and enables people to live independent lives. The Independent Living Seminars offer prevention, education, and training programs to help people live independently.							
<b>Location:</b>	<b>Priority Need Category</b>						
Citywide	Select one: Public Services ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>	<b>National Objective:</b> LMC						
6/30/2013	<b>Primary Purpose:</b> Help People with Disabilities						
<b>Objective Category</b>	<b>Specific Objectives</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼						
<b>Outcome Categories</b>							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	75		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	FY 10-11						
	01 People ▼	<b>Proposed</b>	55		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	FY 11-12						
	01 People ▼	<b>Proposed</b>	50		Accompl. Type: ▼	<b>Proposed</b>	
	<b>Underway</b>				<b>Underway</b>		
	<b>Complete</b>				<b>Complete</b>		
FY 12-13							
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
05B Handicapped Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$7,500		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$3,950		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	50		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> LifeLinks, Inc.: Urban Youth Employment Project					
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL				
A summer employment/education program that introduces Lowell youth from minority and low-income environments to explore a career in the field of Human Services by providing 8 weeks of hands-on summer employment in a unique and inspiring "earn-while-you-learn" program.					
<b>Location:</b> 145 Lexington Ave. Lowell, MA	<b>Priority Need Category</b>  Select one: Public Services				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMC				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	15	Accompl. Type:	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
		01 People	Proposed	15	Accompl. Type:
	FY 11-12	Underway			Underway
		Complete			Complete
		01 People	Proposed	17	Accompl. Type:
	FY 12-13	Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$9,800	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$46,350	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	17	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Light of Cambodian Children: Future Stars and Leadership Development					
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL				
Funds will be used to employ youth counselors for the Future Stars and Leadership Development Summer Camp. The free six-weeks Camp, conceived as a response to rising gang violence and lack of summer opportunities for at-risk youth from ages 7-14, offers diversified experiences in sports, arts and leadership.					
<b>Location:</b>	<b>Priority Need Category</b>				
Pyne Arts Middle School	Select one: Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	<b>National Objective: LMC</b>				
6/30/2013					
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories	1 Improve the services for low/mod income persons				
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People	Proposed	7	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	FY 10-11				
	01 People	Proposed	7	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	FY 11-12				
	01 People	Proposed	8	Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
FY 12-13					
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$32,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	8	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Lowell Association for the Blind: Services/ transportation for the blind					
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL				
CDBG funds will provide assistance to the Lowell Association for the Blind Adult Program. Funds will cover the costs related to transportation for a variety of activities, as well as cover the salary costs for the Adult Program Coordinator					
<b>Location:</b> 174 Central St. Lowell, MA	<b>Priority Need Category</b>  Select one: Non-homeless Special Needs				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMC <b>Primary</b> <b>Purpose:</b> Help People with Disabilities				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	53	Accompl. Type:	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
		01 People	Proposed	53	Accompl. Type:
	FY 11-12	Underway			Underway
		Complete			Complete
		01 People	Proposed	40	Accompl. Type:
	FY 12-13	Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05B Handicapped Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$3,750	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Lowell Community Health Center: League of Youth					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL				
The League of Youth Project at Lowell Community Health Center is an innovative youth-driven project that includes intensive training for teen peer leaders. These peer leaders provide health education presentations to 60+ pre-teens on the prevention of gang violence, teen pregnancy, substance abuse and HIV					
<b>Location:</b> 17 Warren St. 1st floor, Lowell MA 01852	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 6/30/2013	<b>Explanation:</b>				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>National Objective:</b> LMC				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b>				
	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	40	Accompl. Type:	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
		01 People	Proposed	40	Accompl. Type:
	FY 11-12	Underway			Underway
		Complete			Complete
		01 People	Proposed	35	Accompl. Type:
	FY 12-13	Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
05D Youth Services 570.201(e)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$3,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	35	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Lowell House Inc.: HIV/AIDS Housing Information Services								
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL							
Lowell House provides services to HIV/ AIDS clients in their homes and on-site. Services include case-management, substance abuse treatment, intensive care, nutritional services, daily living supports, transportation, housing information and placement. HOPWA funds in FY 10-11 will be used to build on a program that offers housing information services.								
<b>Location:</b> 555 Merrimack St. Lowell MA	<b>Priority Need Category</b>  Select one: Homeless/HIV/AIDS ▼  Explanation:							
<b>Expected Completion Date:</b> 6/30/2013	<b>HOPWA Activity:</b> Housing Information Services <b>Primary Purpose:</b> Help Persons with HIV/AIDS							
<b>Objective Category</b>  <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>							
<b>Outcome Categories</b>  <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼ 2 ▼ 3 ▼							
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	30	FY 10-11	Accompl. Type: ▼	Proposed		
		Underway					Underway	
		Complete					Complete	
	01 People ▼	Proposed	30	FY 11-12	Accompl. Type: ▼	Proposed		
		Underway					Underway	
		Complete					Complete	
	01 People ▼	Proposed	30	FY 12-13	Accompl. Type: ▼	Proposed		
		Underway					Underway	
		Complete					Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>			
31I Housing information services ▼		Matrix Codes ▼						
31D Administration - project sponsor ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
<b>Program Year 3</b>	HOPWA ▼	Proposed Amt.	\$54,185.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount					Actual Amount	
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount					Actual Amount	
	01 People ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units		
		Actual Units					Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units					Actual Units	

<b>Project Name:</b> Lowell House Inc.: HIV/AIDS Supportive Services					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL				
Lowell House provides services to HIV/AIDS clients in their homes and on-site. Services include case management, substance abuse treatment, intensive care, nutritional services, daily living supports, transportation, housing information and placement.					
<b>Location:</b> 555 Merrimack St. Lowell MA	<b>Priority Need Category</b>  Select one: Homeless/HIV/AIDS				
<b>Expected Completion Date:</b> 6/30/2013	<b>HOPWA Activity:</b> Supportive Services <b>Primary</b> <b>Purpose:</b> Help Persons with HIV/AIDS				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs 2 3				
<b>Project-level Accomplishments</b>	01 People FY 10-11	Proposed 50 Underway Complete	Accompl. Type:	Proposed Underway Complete	
	01 People FY 11-12	Proposed 50 Underway Complete	Accompl. Type:	Proposed Underway Complete	
	01 People FY 12-13	Proposed 50 Underway Complete	Accompl. Type:	Proposed Underway Complete	
	<b>Proposed Outcome</b>				
	<b>Performance Measure</b>				
	<b>Actual Outcome</b>				
	31E Supportive service		Matrix Codes		
	31D Administration - project sponsor		Matrix Codes		
	Matrix Codes		Matrix Codes		
<b>Program Year 3</b>	HOPWA	Proposed Amt. \$50,816.00 Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
	Other	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
	01 People	Proposed Units 50 Actual Units	Accompl. Type:	Proposed Units Actual Units	
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units	

<b>Project Name:</b> Lowell Parks & Conservation Trust, Inc.: Urban Forestry Program					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL				
LP&CT's Urban Forestry Program provides technical support to community forestry and streetscape improvement projects throughout the city, in cooperation with a variety of partners (nbhd. groups, city agencies, non-profits). Funds are used to purchase trees (trees only, planting is match) and to support staff time for tech. assistance and project planning.					
<b>Location:</b> Citywide	<b>Priority Need Category</b> Select one: Public Facilities				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMA				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	6	Accompl. Type:	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
		11 Public Facilities	Proposed	10	Accompl. Type:
	FY11-12	Underway			Underway
		Complete			Complete
		11 Public Facilities	Proposed	10	Accompl. Type:
	FY 12-13	Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
03N Tree Planting 570.201(c)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$26,750	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	10	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Lowell Transitional Living Center: Winter Protocol					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL				
LTLC will engage homeless adults who require detox services during the especially harsh months of winter. Following detox services LTLC case managers will work to obtain permanent housing for those individuals. ESG funds will be tied to those individuals able to secure permanent affordable housing through this program.					
<b>Location:</b> 205-209 Middlesex St Lowell MA 01852	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS ▼				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMC <b>Primary Purpose:</b> Help the Homeless				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 End chronic homelessness ▼ 2 ▼ 3 ▼				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 40	FY 10-11	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	01 People ▼	<b>Proposed</b> 40	FY 11-12	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	01 People ▼	<b>Proposed</b> 40	FY 12-13	Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 3</b>	ESG ▼	<b>Proposed Amt.</b> \$15,000		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Other ▼	<b>Proposed Amt.</b> \$22,500		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	01 People ▼	<b>Proposed Units</b> 40		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

<b>Project Name:</b> Lowell West End Gym, Inc.: Youth Boxing					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL				
The Lowell West End will utilize funding to lease monthly space located in South Lowell to continue the operation of the Lowell West End Gym boxing facility. The facility is a gym that offers instructional boxing and physical fitness to boys and girls.					
<b>Location:</b> 850 Lawrence St. Lowell, MA 01852	<b>Priority Need Category</b> Select one: Public Services				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMC				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	100	Accompl. Type:	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
		01 People	Proposed	120	Accompl. Type:
	FY 11-12	Underway			Underway
		Complete			Complete
		01 People	Proposed	120	Accompl. Type:
	FY 12-13	Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$5,300	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$11,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	120	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Lowell Wish Project Inc.: Beds 4 Kids					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL				
The Wish Project provides housing clients with free clothing, furnishings, baby gear, backpacks and more. Rapidly re-housing families will only succeed if the families get support. Wish Project provides tangible goods resulting in clients having much more available cash to pay bills and as a result they can escape homelessness for good the first time.					
<b>Location:</b> 1 A Foundry St Lowell MA 01852	<b>Priority Need Category</b>  Select one: Public Services				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMC				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	30	Accompl. Type:	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
		01 People	Proposed	35	Accompl. Type:
	FY 11-12	Underway			Underway
		Complete			Complete
		01 People	Proposed	95	Accompl. Type:
	FY 12-13	Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount	\$256,000		Actual Amount
	01 People	Proposed Units	95	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Mental Health Association of Greater Lowell: Bilingual Advocates						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
This project will expand our bilingual advocacy services to Spanish and Khmer speaking low income residents in need of mental health and substance abuse counseling. Funding will support services to clients who will receive translation and case management services to support clinic medical appointments and case management.						
<b>Location:</b> 99 Church St. Lowell MA 01852	<b>Priority Need Category</b> <b>Select one:</b> Non-homeless Special Needs					
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMC <b>Primary</b> <b>Purpose:</b> Help People with Disabilities					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3					
<b>Project-level Accomplishments</b>	01 People FY 10-11	Proposed 85 Underway Complete	Accompl. Type:	Proposed Underway Complete		
	01 People FY 11-12	Proposed 85 Underway Complete	Accompl. Type:	Proposed Underway Complete		
	01 People FY 12-13	Proposed 50 Underway Complete	Accompl. Type:	Proposed Underway Complete		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	050 Mental Health Services 570.201(e)		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
	<b>Program Year 3</b>	CDBG	Proposed Amt. \$5,000 Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
		Other	Proposed Amt. \$21,916 Actual Amount	Fund Source:	Proposed Amt. Actual Amount	
01 People		Proposed Units 50 Actual Units	Accompl. Type:	Proposed Units Actual Units		
Accompl. Type:		Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units		

<b>Project Name:</b> Merrimack Valley Catholic Charities: Lowell Food Pantry					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL				
Merrimack Valley Catholic Charities Lowell Food Pantry provides 3-4 days worth of food to low/very low income residents in order to reduce the incidence of hunger.					
<b>Location:</b>	<b>Priority Need Category</b>				
70 Lawrence St. Lowell MA 01852	Select one: <input type="text" value="Public Services"/>				
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
6/30/2013	<b>National Objective: LMC</b>				
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>	<b>Specific Objectives</b>				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	750	Accompl. Type:	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
	01 People	Proposed	600	Accompl. Type:	Proposed
	FY 11-12	Underway			Underway
		Complete			Complete
	01 People	Proposed	600	Accompl. Type:	Proposed
FY 12-13	Underway			Underway	
	Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
05 Public Services (General) 570.201(e)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$343,025	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	600	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Merrimack Valley Food Bank, Inc.: Food Distribution Program						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
The Merrimack Valley Food Bank distributes food to soup kitchens, food pantries, shelters and residential programs, serving low-income individuals and families. CDBG funds will be used to support the salary of the Executive Director who is responsible for the day-to-day operations of the Food Bank's programs. More than 100 local organizations receive food through the MVFB including three pantries that provide food directly to lowell households.						
<b>Location:</b> 735 Broadway St Lowell MA	<b>Priority Need Category</b>  Select one: Public Services ▼					
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective: LMC</b>					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	09 Organizations ▼	<b>Proposed</b>	100	Accompl. Type: ▼	<b>Proposed</b>	
	FY 10-11	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
		09 Organizations ▼	<b>Proposed</b>	3	Accompl. Type: ▼	<b>Proposed</b>
	FY 11-12	<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
		09 Organizations ▼	<b>Proposed</b>	3	Accompl. Type: ▼	<b>Proposed</b>
	FY 12-13	<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$10,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$518,869	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	09 Organizations ▼	<b>Proposed Units</b>	3	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Merrimack Valley Food Bank, Inc.: Mobile Pantry					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL				
Mobile Pantry is a community-based health and nutrition service program addressing a specific community need of maintaining good health of the low income elderly/ disabled people by providing nutritious food as well as health information and services.					
<b>Location:</b> Citywide	<b>Priority Need Category</b> <b>Select one:</b> Non-homeless Special Needs				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMC <b>Primary Purpose:</b> Help People with Disabilities				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	284	Accompl. Type:	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
		01 People	Proposed	290	Accompl. Type:
	FY 11-12	Underway			Underway
		Complete			Complete
		01 People	Proposed	290	Accompl. Type:
	FY 12-13	Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05A Senior Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$8,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$55,929	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	290	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> MVHP - First Time HomeBuyer Down payment Assistance Program					
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL				
Funding will provide downpayment assistance to eligible, low-income first time homebuyers. Program works in conjunction with the City's First Time Homebuyer Program which offers downpayment assistance to eligible homebuyers.					
<b>Location:</b> 10 Kirk St Lowell MA	<b>Priority Need Category</b>  Select one: Owner Occupied Housing				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMH				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing 2 Improve access to affordable owner housing for minorities 3				
<b>Project-level Accomplishments</b>	04 Households	Proposed	25	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	FY 10-11				
	04 Households	Proposed	30	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	FY 11-12				
	04 Households	Proposed	30	Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
FY 12-13					
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
13 Direct Homeownership Assistance 570.201(n)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 3</b>	HOME	Proposed Amt.	\$55,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	30	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Middlesex Community College: Out-of-School Youth Development Center								
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL							
These funds enable students to earn their GEDs and receive various supports necessary to enroll in post-secondary education, career training and/or employment. At the Out-of-School Youth Development Center at Middlesex Community College, highly at-risk students receive academic tutoring, GED testing, support services and employment preparation. The program focuses on enrolling eligible students in Nursing Assistant and Home Health Aid certification courses after passing their GED exams.								
<b>Location:</b> 33 Kearney Sq. Lowell MA 01852 Middlesex Community College	<b>Priority Need Category</b>  Select one: Public Services ▼							
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMC							
<b>Objective Category</b>  <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>							
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	20	FY 10-11	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>	
		<b>Complete</b>					<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	20	FY 11-12	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>	
		<b>Complete</b>					<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	10	FY 12-13	Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>					<b>Underway</b>	
		<b>Complete</b>					<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>			
05D Youth Services 570.201(e) ▼		Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼			
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$7,500		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$126,859		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>					<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	10		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>					<b>Actual Units</b>	

<b>Project Name:</b> The Open Pantry of Greater Lowell, Inc.: Food Pantry					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL				
CDBG funds are used to purchase food from area food banks and commercial suppliers. The food is given to hungry people living in Lowell who come to Open Pantry for emergency food supplies.					
<b>Location:</b> 200 Central St. Lowell MA 01852	<b>Priority Need Category</b>  Select one: Public Services				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMC				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	1850	Accompl. Type:	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
	01 People	Proposed	1800	Accompl. Type:	Proposed
	FY 11-12	Underway			Underway
		Complete			Complete
	01 People	Proposed	1800	Accompl. Type:	Proposed
	FY 12-13	Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$8,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$44,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1800	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Pawtucket Congregational Church- Fire Safety Improvements					
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL				
CDBG funds will be used for the installation of a smoke and fire alarm system to ensure compliance with Lowell Fire Department regulations.					
<b>Location:</b>	<b>Priority Need Category</b>				
495 Varnum Ave. Lowell, MA 01854	Select one: Public Facilities ▼				
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
Objective Category	<b>National Objective: LMA</b>				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 3				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1	Accompl. Type: ▼	<b>Proposed</b>
	FY 12-13	<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
		<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>
		<b>Complete</b>			<b>Complete</b>
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$7,850	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>			<b>Actual Amount</b>
	11 Public Facilities: ▼	<b>Proposed Units</b>	1	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>			<b>Actual Units</b>

<b>Project Name:</b> Rebuilding Together Lowell: Rebuilding Day					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL				
On Rebuilding Day, over 250 volunteers will work on up to 6 homes across the city repairing plumbing and electrical systems, interior cleaning and painting. They will also install new windows, repair or replace roofs, repair porches, build handicapped ramps, paint and provide general yard cleanup.					
<b>Location:</b> Citywide	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMH				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	6	Accompl. Type:	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
	10 Housing Units	Proposed	6	Accompl. Type:	Proposed
	FY 11-12	Underway			Underway
		Complete			Complete
	10 Housing Units	Proposed	5	Accompl. Type:	Proposed
	FY 12-13	Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$20,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	5	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> RARA: Programs and Services					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL				
RARA has been providing social, recreational, athletic and life-enhancing programs to developmentally challenged adults since 1968. Funds received from Lowell's CDBG will help us continue to provide these much-needed services to this growing population.					
<b>Location:</b> 295 High St Lowell MA 01852	<b>Priority Need Category</b> <b>Select one:</b> Non-homeless Special Needs				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMC <b>Primary</b> <b>Purpose:</b> Help People with Disabilities				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 Increase range of housing options & related services for persons w/ special needs 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	43	Accompl. Type:	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
		01 People	Proposed	31	Accompl. Type:
	FY 11-12	Underway			Underway
		Complete			Complete
		01 People	Proposed	33	Accompl. Type:
	FY 12-13	Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05B Handicapped Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$9,800	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$120,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	33	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Residents First Development Corporation: Rivers Edge Development					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL				
This project includes new construction of eleven affordable ownership housing as part of the River's Edge Development. FY12-13 funds marks the 4th year of a 7 year commitment to complete the project. RFDC is a certified CHDO.					
<b>Location:</b> 1450 Gorham Street, Lowell, MA 01852	<b>Priority Need Category</b>  Select one: Owner Occupied Housing ▼				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMH				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing ▼ 2 ▼ 3 ▼				
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 2	Accompl. Type: ▼	<b>Proposed</b>	
	FY 10-11	<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	10 Housing Units ▼	<b>Proposed</b> 2	Accompl. Type: ▼	<b>Proposed</b>	
	FY 11-12	<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	10 Housing Units ▼	<b>Proposed</b> 2	Accompl. Type: ▼	<b>Proposed</b>	
	FY 12-13	<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 3</b>	HOME ▼	<b>Proposed Amt.</b> \$200,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b> 2	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	

<b>Project Name:</b> The Revolving Museum: Youth Development Through the Arts					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL				
The Revolving Museum will engage at-risk youth of Lowell in positive development through arts and culture activities in order to provide them with jobs, skills and mentoring which will improve the quality of their lives and enlist them as active and positive contributors in the greater Lowell community.					
<b>Location:</b> 122 Western Ave. Lowell MA 01851	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMC				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	60	Accompl. Type:	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
		01 People	Proposed	40	Accompl. Type:
	FY 11-12	Underway			Underway
		Complete			Complete
		01 People	Proposed	78	Accompl. Type:
	FY 12-13	Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$53,111	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	78	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> RM Developer, LLC- Mass Mills III Picker Building						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
The Mass Mills III project involves the adaptive re-use of a historic mill building in downtown Lowell to create 70 units of mixed-income rental housing. 61 units will be affordable at 60% of the area median income; 11 units will be HOME-assisted.						
<b>Location:</b> 169.2 Bridge Street Lowell, MA 01852	<b>Priority Need Category</b>  Select one: Rental Housing ▼					
<b>Expected Completion Date:</b> 6/30/2013	<b>Explanation:</b> <b>National Objective: LMH</b>					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing ▼ 2 ▼ 3 ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 11		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
	FY 12-13	<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼		
<b>Program Year 3</b>	HOME ▼	<b>Proposed Amt.</b> \$200,000		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	10 Housing Units ▼	<b>Proposed Units</b> 11		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> South Middlesex Opportunity Council: HOPWA Program					
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL				
Funds will be used to provide intensive housing search and placement activities for individuals living with HIV/ AIDS in Southwestern Middlesex County, many of whom are at risk of becoming homeless.					
<b>Location:</b>	<b>Priority Need Category</b>				
Middlesex County (Metrowest region)	Select one: Homeless/HIV/AIDS				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	<b>HOPWA Activity:</b> Supportive Services				
6/30/2013	<b>Primary Purpose:</b> Help Persons with HIV/AIDS				
<b>Objective Category</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>	<b>Specific Objectives</b>				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	95	Accompl. Type:	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
		01 People	Proposed	55	Accompl. Type:
	FY 11-12	Underway			Underway
		Complete			Complete
		01 People	Proposed	55	Accompl. Type:
	FY 12-13	Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
31E Supportive service		Matrix Codes			
31D Administration - project sponsor		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 3</b>	HOPWA	Proposed Amt.	\$57,300.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	55	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> St. Paul's Soup Kitchen: Staffing of Part Time Employee					
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL CDBG funds will help to retain a part time employee at the food shelter.				
<b>Location:</b> 273 Summer St. Lowell MA 01852	<b>Priority Need Category</b> Select one: Public Services				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMC				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	500	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	FY 10-11				
	01 People	Proposed	50	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	FY 11-12				
	01 People	Proposed	75	Accompl. Type:	Proposed
	Underway			Underway	
	Complete			Complete	
FY 12-13					
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$8,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$16,811.78	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	75	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Tri-City Community Action Program, Inc. - Benefits and Specialized Housing					
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL				
Tri-City CAP provides case management and supportive services for persons with HIV/ AIDS.					
<b>Location:</b>	<b>Priority Need Category</b>				
110 Pleasant St. Malden MA	Select one: Homeless/HIV/AIDS				
<b>Expected Completion Date:</b>	<b>Explanation:</b>				
6/30/2013	HOPWA Activity: Supportive Services				
<b>Objective Category</b>	<b>Primary Purpose:</b> Help Persons with HIV/AIDS				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b>	1 Increase range of housing options & related services for persons w/ special needs				
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	01 People	Proposed	47	Accompl. Type:	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
		01 People	Proposed	47	Accompl. Type:
	FY 11-12	Underway			Underway
		Complete			Complete
		01 People	Proposed	47	Accompl. Type:
	FY 12-13	Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
31D Administration - project sponsor		Matrix Codes			
31E Supportive service		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 3</b>	HOPWA	Proposed Amt.	\$51,628.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	47	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> United Teen Equality Center: Workforce Development						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
UTEC's target population is youth ages 16-24 with proven risk factors including homelessness, gang or court involvement, or pregnancy/ parenting. These low-income youth need targeted services to overcome their barriers to employment including job training, drivers ed and substance abuse treatment. CDBG funds will be used to expand UTEC's Workforce Development program, providing funds to add a permanent painting crew for construction-related projects.						
<b>Location:</b>	<b>Priority Need Category</b>					
34 Hurd St. Lowell MA 0852	Select one: <input type="text" value="Public Services"/>					
<b>Expected Completion Date:</b>	<b>Explanation:</b>					
6/30/2012	<b>National Objective: LMC</b>					
<b>Objective Category</b>	<b>Specific Objectives</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 <input type="text" value="Improve the services for low/mod income persons"/>					
<b>Outcome Categories</b>	2 <input type="text"/>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3 <input type="text"/>					
<b>Project-level Accomplishments</b>	01 People	<b>Proposed</b>	7	Accompl. Type:	<b>Proposed</b>	
	FY 12-13	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
		Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes		
<b>Program Year 3</b>	CDBG	<b>Proposed Amt.</b>	\$5,000	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other	<b>Proposed Amt.</b>	\$39,200	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People	<b>Proposed Units</b>	7	Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Victory Programs Inc. - Ruah House						
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL					
Victory Programs Inc. will provide supportive services to persons with HIV/ AIDS, with a focus on individuals located in the Southern portion of Middlesex County.						
<b>Location:</b> 10 Russell St Cambridge, MA	<b>Priority Need Category</b>  Select one: Homeless/HIV/AIDS ▼					
<b>Expected Completion Date:</b> 6/30/2013	<b>HOPWA Activity:</b> Supportive Services Primary <b>Purpose:</b> Help Persons with HIV/AIDS					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase range of housing options & related services for persons w/ special needs ▼ 2 3					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	8	Accompl. Type: ▼	<b>Proposed</b>	
	FY 10-11	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
		01 People ▼	<b>Proposed</b>	7	Accompl. Type: ▼	<b>Proposed</b>
	FY 11-12	<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
		01 People ▼	<b>Proposed</b>	7	Accompl. Type: ▼	<b>Proposed</b>
	FY 12-13	<b>Underway</b>		<b>Underway</b>		
		<b>Complete</b>		<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
31D Administration - project sponsor ▼		Matrix Codes ▼				
31E Supportive service ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 3</b>	HOPWA ▼	<b>Proposed Amt.</b>	\$43,979.00	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	7	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Winn Development - Hamilton Crossing				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL			
Hamilton Crossing is the first phase of a project that will provide 65 rental units (11 are HOME assisted) and includes expansion of the Lowell Community Health Center's Metta Center. FY 12-13 funds will be provided for year three of a three year agreement.				
<b>Location:</b> 165 Jackson St. Lowell MA, 01852 Hamilton Canal District - CT: 3101	<b>Priority Need Category</b>  Select one: Rental Housing ▼			
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective: LMH</b>			
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing ▼ 2 ▼ 3 ▼			
<b>Project-level Accomplishments</b>	10 Housing Units ▼	<b>Proposed</b> 11	Accompl. Type: ▼	<b>Proposed</b>
	FY 10-11	<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	10 Housing Units ▼	<b>Proposed</b> 11	Accompl. Type: ▼	<b>Proposed</b>
	FY 11-12	<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	10 Housing Units ▼	<b>Proposed</b> 11	Accompl. Type: ▼	<b>Proposed</b>
	FY 12-13	<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
14B Rehab; Multi-Unit Residential 570.202 ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼		
<b>Program Year 3</b>	HOME ▼	<b>Proposed Amt.</b> \$250,000	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	Other ▼	<b>Proposed Amt.</b>	Fund Source: ▼	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	10 Housing Units ▼	<b>Proposed Units</b> 11	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

<b>Project Name:</b> YWCA of Lowell: Acre Youth Center Phase 3 Upgrade					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL				
The YWCA of Lowell is requesting CDBG construction and renovation funds to continue our phased-in improvement of the efficiencies, and capacity of the YWCA Acre Youth Center to function as a community center that serves not only low-income children and teens during out-of-school hours, but also serves needy adults and other family members from the Acre neighborhood and throughout the city during non youth programming hours.					
<b>Location:</b> 41 Rock St. Lowell MA 01854	<b>Priority Need Category</b>  Select one: Public Facilities				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMC				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
	FY 11-12	Underway			Underway
		Complete			Complete
	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
	FY 12-13	Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
03D Youth Centers 570.201(c)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$27,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> YWCA of Lowell: Youth Enrichment Training Institute					
<b>Description:</b>	IDIS Project #: UOG Code: MA251284 LOWELL				
The YWCA Youth Enrichment Training Institute will prepare and support economically, academically and emotionally challenged older teens who will facilitate twice-weekly process- and product-focused afterschool enrichment modules for similarly described middle school youth, thus increasing the skills of and opportunities for all participants to thrive.					
<b>Location:</b> 41 Rock St. Lowell MA 01854	<b>Priority Need Category</b>  Select one: Public Services				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective:</b> LMC				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	12	Accompl. Type:	Proposed
	FY 10-11	Underway			Underway
		Complete			Complete
		01 People	Proposed	13	Accompl. Type:
	FY 11-12	Underway			Underway
		Complete			Complete
		01 People	Proposed	24	Accompl. Type:
	FY 12-13	Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$12,360	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	24	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> YWCA of Lowell: Mill City Grows- Curriculum and Workshops					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL				
Mill City Grows, under the fiscal agency of the YWCA of Lowell, will develop a model of community-based urban food production in which low-income community members are trained in growing fruits and vegetables in urban plots. CDBG funds will be used to develop curriculum and workshops, recruit participants, support food production, and coordinate events to promote health and community pride.					
<b>Location:</b> Rotary Park 7 Wachusett St. Lowell, MA 01850	<b>Priority Need Category</b>  Select one: Public Services ▼				
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective: LMC</b>				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 3				
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 10	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	FY 12-13				
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>	Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>		<b>Underway</b>	
		<b>Complete</b>		<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼	
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b> \$10,000	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b> \$11,500	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>		<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 10	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>		<b>Actual Units</b>	

<b>Project Name:</b> YWCA of Lowell: Mill City Grows Site Development								
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> MA251284 LOWELL							
Mill City Grows, under the fiscal agency of the YWCA of Lowell, will revitalize two vacant city-owned lots and develop infrastructure for two community-based urban food production sites, in which low-income community members will gain access to public spaces for food production.								
<b>Location:</b> 77 West 3rd St & 36 Smith St Lowell, MA 01852	<b>Priority Need Category</b>  Select one: Public Facilities ▼							
<b>Expected Completion Date:</b> 6/30/2013	<b>National Objective: LMA</b>							
<b>Objective Category</b>  <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>							
<b>Outcome Categories</b>  <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 3							
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	2		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
	FY 12-13	<b>Complete</b>				<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>				<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>				
03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 3</b>	CDBG ▼	<b>Proposed Amt.</b>	\$16,000		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	Fund Source: ▼	<b>Proposed Amt.</b>			Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	11 Public Facilities: ▼	<b>Proposed Units</b>	2		Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>				<b>Actual Units</b>		