

## 2015-2016 Draft Annual Action Plan

The following activities have been tentatively selected to receive support using Consolidated Plan program funds during the 2015-2016 program year.

Organization-Activity	2015-2016
<b>CDBG NON - PUBLIC SERVICE CAP ACTIVITIES</b>	
Acre Family Child Care, Inc - Family Child Care Business Development	\$40,000.00
BPV Lowell LLC - Navigation Brewery	\$38,000.00
Boys & Girls Club of Greater Lowell, Air Handlers for Gym	\$50,000.00
City of Lowell, Council on Aging - Senior Center Lease	\$345,000.00
City of Lowell, DPD - Acre Urban Renewal / Spot Blight Cleanup	\$25,000.00
City of Lowell, DPD - Economic Development Assistance Fund	\$30,000.00
City of Lowell, DPD - Emergency Housing Repair	\$30,000.00
City of Lowell, DPD -HCD Infrastructure / Construction Management	\$200,000.00
City of Lowell, DPD - Sanitary Code Enforcement	\$42,000.00
City of Lowell, DPD - Section 108 Dept. Service	\$190,000.00
City of Lowell, DPD - Sign and Façade Program	\$50,000.00
City of Lowell, Parks and Recreation - Callery Park Tennis Courts	\$25,000.00
City of Lowell, Parks and Recreation - Community Cleanup/sidewalks	\$27,000.00
City of Lowell, Parks and Recreation - North Common Playground	\$35,000.00
City of Lowell, Parks and Recreation - Shedd Park Tennis Courts	\$50,000.00
City of Lowell, Office of the City Manager - Neighborhood Business Corridor Improvement Initiative	\$275,000.00
Community Teamwork, Inc. - Merrimack Valley Small Business Assistance Center	\$20,000.00
Habitat for Humanity of Greater Lowell -Transforming Neighborhoods & Lives	\$25,500.00
Lowell Parks & Conservation Trust, Inc. - Urban Forestry	\$32,000.00
Lowell Wish Project - A home of our own	\$50,000.00
Trinity Financial - Innovation Hub at 110 Canal Place	\$23,000.00
Whistler House Museum of Art - Restoration Project - Phase 3	\$16,000.00
<b>CDBG Public Service Cap Activities</b>	
Angkor Dance Troupe - Creative Workforce Program	\$8,000.00
Asian Task Force Against Domestic Violence - Lowell Asian Initiative	\$7,500.00
Boys & Girls Club of Greater Lowell, Inc. - Music Clubhouse	\$9,000.00
Cambodian Mutual Assistance Association - Cambodian Business Resource Center	\$5,000.00
City of Lowell, Council on Aging - Senior Programs	\$10,000.00
City of Lowell, DPD - Neighborhood Project Grants	\$7,500.00
Community Family Inc. - Alzheimer's Outreach Fund	\$5,000.00
Community Teamwork, Inc - New Entry's World PEAS Food Hub	\$9,000.00
Community Teamwork, Inc - Big Brothers/Big Sisters Mentoring	\$8,000.00
Community Teamwork, Inc - Emergency Hotel Placement	\$5,000.00
Community Teamwork, Inc - Fuel Assistance Program	\$8,000.00
COOL - The COOL Place	\$8,000.00

Entrepreneurship for All - Cambodian Business Startup Capital	\$5,000.00
Girls Inc. of Greater Lowell - Outreach	\$5,000.00
Girls Inc. of Greater Lowell - Youth Enrichment Programs	\$8,000.00
Greater Lowell Family YMCA - Summer Camperships	\$5,000.00
Greater Lowell Workforce Investment Board - Subsidized Work Program for Youth	\$10,000.00
Greater Lowell Workforce Investment Board - Lowell Summer Jobs Program	\$5,000.00
House of Hope - The Hope Chest	\$8,000.00
LifeLinks, Inc - Urban Youth Collaborative	\$5,000.00
Lowell Association for the Blind - Advocacy and Services	\$9,000.00
Lowell Community Health Center - Teen BLOCK Reaches Out	\$5,500.00
Lowell House, Inc - Serving the Dually Diagnosed	\$7,000.00
Lowell West End Gym - Youth Boxing Program	\$6,000.00
Lowell Wish Project - Beds 4 Kids	\$10,000.00
Mental Health Association of Greater Lowell - Bilingual Advocates	\$7,000.00
Merrimack Valley Catholic Charities - Lowell Food Pantry Collaborative	\$30,000.00
Merrimack Valley Food Bank - Food Distribution Program	\$10,000.00
Merrimack Valley Food Bank - Mobile Pantry	\$10,000.00
Merrimack Valley Housing Partnership/Cambodian Mutual Assistance Association - First Time Homebuyer Training	\$8,000.00
Middlesex Community College - Out of School Youth Development	\$7,000.00
Retarded Adult Rehabilitation Association - RARA Programs and Services	\$8,500.00
St. Paul's Kitchen - Staffing	\$8,000.00
United Teen Equity Center - Workforce Development	\$5,000.00
Whistler House Museum of Art - Youth Summer Art Program	\$5,000.00
YWCA of Lowell - Youth Enrichment Training Institute	\$5,000.00
YWCA of Lowell/Mill City Grows - Community Garden Program Manager	\$8,000.00
YWCA of Lowell/Mill City Grows - Community Garden Expansion	\$5,000.00
<b>ESG Activities</b>	
Alternative House - Domestic Violence Shelter	\$16,000.00
House of Hope - Housing Resource Center	\$10,000.00
House of Hope - Shelter Operations	\$10,000.00
International Institute of Lowell - Homeless Prevention	\$40,400.00
Lowell Housing Authority, Homeless Prevention Program	\$70,000.00
Lowell Transitional Living Center, Winter Emergency Bed Project	\$16,000.00
<b>HOME Activities</b>	
City of Lowell, DPD - First Time Homebuyer Program Down payment Assistance	\$200,000.00
City of Lowell, DPD - HOME Housing Rehab	\$400,000.00
Merrimack Valley Housing Partnership - First Time Homebuyer Down payment Assistance	\$55,000.00
<b>HOPWA Activities</b>	
AIDS Action Committee of MA, Inc - Rental Assistance Program	\$60,995.00
AIDS Action Committee of MA, Inc - Emergency Housing & St. Paul's Residence	\$55,092.00
AIDS Action Committee of MA, Inc - Middlesex HOCH Program	\$90,000.00

Institute for Health and Recovery - Project HEAL	\$50,270.00
Justice Resource Institute - Assisted Living Program	\$224,303.00
Lowell House, Inc - Housing Information Services	\$63,130.00
Lowell House, Inc - Supportive Services	\$55,800.00
South Middlesex Opportunity Council - HOPWA Program	\$58,722.00
Victory Programs, Inc - Ruah House	\$43,869.00