

FY2016 Renewal Project Comparison Score

PROJECT: HOUSE OF HOPE

| # | Renewal Performance Criteria | Unit Type | Source | Proposed Benchmark/Standard | | 2016 Points | Project Score | RESPONSE ACTUAL |
|--|--|------------------------|----------------------------|-----------------------------|-----|-------------|---------------|--|
| | | | | PH | TH | | | |
| PERFORMANCE | | | | | | | | |
| 1 | Occupancy/Utilization | Average Point in Time | APR | 90% | | 7 | 7 | 100% |
| 2 | At least one Adult per household w/previous residence that indicates literal homelessness | All Adults | APR | 100% | | 10 | 10 | 100% |
| 3 | Percentage of all adult leavers who gained or increased EARNED income from entry to exit | Adults - Leavers | APR | 25% | 40% | 7 | 3.5 | 8 of 65 Adult Leavers (12%) |
| 4 | Percentage of all adult leavers who gained or increased OTHER (non-employment) income from entry to exit | Adults - Leavers | APR | 35% | 45% | 7 | 6 | 14 of 65 Adult Leavers (22%) |
| 5 | All adult participants with non-cash benefits | All Adults | APR | 90% | | 10 | 10 | 65 of 65 Adult Leavers (100%) |
| 6 | Percentage of all participant leavers who exited to shelter, streets or unknown | Participants - Leavers | APR | Less than or equal to 10% | | 7 | 1.75 | 58 of 129 Persons exited to ES, Don't know, Missing Info. 45% or 25% of the points |
| 7 | Spending of last year's HUD grant | N/A | APR | 100% | | 10 | 0 | Not reviewed due to problems with the HUD LOCCS system |
| 8 | PSH Only - At least one participant per household has a disability | All Participants | APR | 100% | N/A | 5 | 0 | Not applicable |
| 9 | PSH Programs: Percentage of all leavers who remain in PSH or exited to PH | Participants - Leavers | APR | 90% | N/A | 7 | 0 | Not applicable |
| 10 | TH & RRH Programs: Percentage of all leavers who exited to Permanent Housing | Participants - Leavers | APR | N/A | 85% | 12 | 9 | 69 of 129 Persons exited to PH or 54% this is equal to 63% of the points |
| 11 | Percentage of all adults participants who gained or increased EARNED income from entry to exit/follow-up | All Adults | APR | 25% | 40% | None* | 0 | 14 of 85 Adults in the program or 16% |
| 12 | Percentage of all adults participants who gained or increased OTHER income from entry to exit/follow-up | All Adults | APR | 35% | 45% | None* | 0 | 29 of 85 Adults or 34% |
| 13 | PSH Only - Current CH Bed Inventory equals or exceeds 40% | CH BEDS | APR | 100% | N/A | None* | 0 | Not applicable |
| 14 | TH Only - Length of stay for all participants is 1 year or less | All Participants | APR | N/A | 75% | None* | 0 | 100% |
| 15 | RRH Only- Length of stay for all participants is 6 months or less | All Participants | APR | 85% | N/A | None* | 0 | Not applicable |
| Performance total score | | | | | | 70 | 47.25 | |
| CONSUMER SURVEYS | | | | | | | | |
| 16 | Consumer Surveys - Response Rate | All Adults | CS | 35% | | 5 | 0 | No surveys submitted |
| 17 | Consumer Surveys - Results | N/A | CS | 50 Points | | 5 | 0 | |
| Consumer Surveys Total Score | | | | | | 10 | 0 | |
| COMPLIANCE | | | | | | | | |
| 18 | Match equals or exceeds requirement | N/A | APR | 100% | | 5 | 5 | |
| 19 | Monitoring - HUD Findings | N/A | Provider Monitoring Report | No findings | | 5 | 5 | |
| 20 | HUD Drawdowns within 90 days | N/A | Provider Monitoring Report | <91 days | | 5 | 5 | |
| 21 | Environmental Review Documentation within 5 years | N/A | Provider Monitoring Report | <=5 years | | None | 0 | |
| Compliance Total Score | | | | | | 15 | 15 | |
| HMIS | | | | | | | | |
| 22 | HMIS Universal Data Elements null/unknown | All Participants | APP/HMIS | <=5% | | 5 | 5 | |
| HMIS Total Score | | | | | | 5 | 5 | |
| Penalty for Lateness on APR, Provider Applications other Reporting or Consumer Satisfaction 10 Points per missing deadline | | | | | | Up to -30 | 0 | |
| Grand Total | | | | | | | 67.25 | |

* data to be collected to establish baseline for future standards