

FY20 Site Based Budgeting – Update

Equity. Excellence. Empowerment.
August 21, 2019



Site-based Budgeting

- Process for allocating funds
 - Consideration of defined criteria
 - Calculate a per school allocation based on need
 - Notify principal and school site council of amount
 - School team submits plan to utilize allocation, menu of options
 - Central Office team will review and offer feedback/approval

Site-based budgeting is a process in which increased budgetary authority is granted to the school

Site-based Budgeting

- Criteria
 - Identified service needs: English Learners & Special education
 - High priority issues not covered by grant funds
 - Class bubble issues
 - Prior resource cuts
- Timeline
 - Presently-drafting school allocations
 - Week of 8/26: Notify School leaders of resource amount
 - Week of 9/2: Submit requests to Central Office
 - Week of 9/9: Rolling dispersal of resources
 - Week of 9/16: Rolling dispersal of resources
 - Week of 9/23: Rolling dispersal of resources
 - Week of 9/30: Resources delivered to students

FY20 School Readiness – Update



First Day of School Countdown

- 6 days and counting
 - Back to school Event: Tomorrow
 - August 12th: All administrators returned
 - August 14th and 15th: August Leadership
 - August 22nd: Inaugural back to school block party, 3:30-6:30pm
 - August 26th: All teachers return
 - August 27th: First day of School, 1st-12th
 - September 3rd: First day of School PreK, K
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