

Budget Transfer Form

Department:		SCHOOLS				
TRANSFER TO:						
Account #					Description	Amount
Org.	Object	Project	DESE Function			
91241106	530002		2200		McAvinnue Other Services	\$ 4,000.00
92041106	530002		2200		Lincoln Other Expenditures	\$ 7,000.00
92741106	530002		2200		Moody Other Expenditures	\$ 2,500.00
93510112	544400		2300		LeBlanc SA - General Supplies	\$ 5,904.50
93541106	530002		2200		LeBlanc OTher Expenditures	\$ 1,000.00
94041106	530002		2200		Reilly Other Expenditures	\$ 2,000.00
95041106	530002		2200		Shaughnessy SA - Other Exp.	\$ 1,400.00
96041104	530002		2200		CONTRACTED SERVICES	\$ 6,075.00
97541106	530002		2200		McAuliffe Other Expenditures	\$ 3,000.00
98041106	530002		2200		Murkland Other Expenditures	\$ 4,000.00
98341106	530002		2200		Bartlett Other Expenditures	\$ 3,000.00
98441106	530002		2200		Butler Other Expenditures	\$ 5,000.00
98541106	530002		2200		Daley Other Expenditures	\$ 7,000.00
98641106	530002		2200		Robinson Other Expenditures	\$ 4,920.00
98741106	530002		2200		Rogers Other Expenditures	\$ 7,000.00
98841106	530002		2200		Sullivan Other Expenditures	\$ 2,460.00
98941106	530002		2200		Wang Other Expenditures	\$ 1,920.00
99228104	530002		2350		Riverside Contracted Services	\$ 500.00
99010718	544400		2300		LHS SA - General Supplies	\$ 16,097.00
91937019	530002		2350		Laura Lee SA - Prof. Dev.	\$ 1,000.00
					TOTAL	\$ 85,776.50
TRANSFER FROM:						
Account #					Description	Amount
Org.	Object	Project	DESE Function			
91237012	530002		2350		McAvinnue SA - Prof. Dev.	\$ 4,000.00
92037020	530002		2350		Lincoln SA - Prof. Dev.	\$ 7,000.00
92737027	530002		2350		Moody SA - Prof. Dev.	\$ 2,500.00
93510104	530002		2350		LeBlanc SA - Prof. Dev.	\$ 5,904.50
94037040	530002		2350		Reilly SA - Prof. Dev.	\$ 2,000.00
95037050	530002		2350		Shaughnessy SA - Prof. Dev.	\$ 1,400.00
96037070	530002		2350		Stoklosa SA - Prof. Dev.	\$ 6,075.00
97537075	530002		2350		McAuliffe SA - Prof. Dev.	\$ 3,000.00
98037080	530002		2350		Murkland SA - Prof. Dev.	\$ 4,000.00
98310612	544400		2300		Bartlett SA - General Supplies	\$ 3,000.00
98437031	530002		2350		Butler SA - Prof. Dev.	\$ 5,000.00
98537031	530002		2350		Daley SA - Prof. Dev.	\$ 7,000.00
98637033	530002		2350		Robinson SA - Prof. Dev.	\$ 4,920.00
98737033	530002		2350		Rogers SA - Prof. Dev.	\$ 7,000.00
98837034	530002		2350		Sullivan SA - Prof. Dev.	\$ 2,460.00
98937034	530002		2350		Wang SA - Prof. Dev.	\$ 1,920.00
99237070	530064		2350		Brady - Prof Development	\$ 500.00
99030510	541000		2450		LHS SA - Technology Exp	\$ 16,097.00
99345006	563600		5200		Employee Health Insurance	\$ 2,000.00
					TOTAL	\$ 85,776.50

Reason for Transfer:
Adjustments to expend the budget



Department Signature

Jaclyn Kelleher-Roy
Prepared by

Date