Budget Transfer Form

Department:	SCHOOLS				
TRANSFER TO:					
Account #				Description	Amount
Org.	Object	Project	DESE Function		
99341206	512147		1400	Chief Operating Officer	$ 150,000.00
99341206	512148		1400	Chief of Schools	$ 150,000.00
99341206	512149		1400	Chief of Equity	$ 150,000.00
99341215	512143		1400	Staff Counsel	$ 5,487.00
99341206	530002		1400	Contract Services (strategic plan)	$ 50,000.00
99341215	512150		1400	Deputy CFO	$ 90,000.00
99341232	512140		1400	Database Administrator	$ 85,000.00
99341230	512973		1400	Assistant HR Director	$ 51,169.00
99341230	512151		1400	School Climate Specialist	$ 80,000.00
99341230	512152		1400	HR Relations Assistant	$ 70,000.00
99341224	577600		1400	Admin Tech	$ 63,500.00
99341224	577717		1400	Admin Tech	$ 66,612.00
99341227	570102		1400	Admin Tech	$ 19,000.00
99341218	530041		1400	1400 Cont Services - Fair Student Funding	$ 50,000.00
99300004	512159		2100	Director of Research & Accountability	$ 120,000.00
99300004	512153		2100	Director of Secondary Ed	$ 120,000.00
99320103	512154		2100	Assistant Director of Sped	$ 102,500.00
99310008	512156		2350	Principal Mentors	$ 10,800.00
99310008	512155		2350	Academic Coaches	$ 270,000.00
99339004	512157		3100	Community Outreach Strategist	$ 80,000.00
99328105	530002		3100	Contracted Services - Translation	$ 50,000.00
99338003	512924		2300	Bilingual Family Liaison	$ 240,000.00
99347103	512158		4000	Facility Area Managers	$ 150,000.00
99341215	512916		1400	Media Tech	$ 197,652.00
99347112	537600		4000	Water Bills	$ 250,000.00
99337007	512923		2300	Tutors - Bailey	$ 96,000.00
98310609	512903		2300	EL Teacher - Bartlett	$ 80,000.00
98337030	530002		2350	PD - Bartlett	$ 10,353.00
98410624	541000		2450	Technology - Butler	$ 11,508.00
97510109	512903		2300	EL Teacher - McAuliffe	$ 80,000.00
97510103	512958		2300	Para - McAuliffe	$ 32,500.00
91210109	512903		2300	.6 EL Teacher - McAvinnue	$ 48,000.00
91210103	512958		2300	Para - McAvinnue	$ 32,500.00
99320106	512135		2800	Social Worker - Sullivan	$ 93,500.00
99337007	512923		2300	Tutors - Stoklosa	$ 13,979.40
98710609	512903		2300	EL Teacher - STEM	$ 80,000.00
95010109	512903		2300	EL Teacher - Shaughnessy	$ 80,000.00
99320106	512135		2800	Social Worker - Pyne/Career	$ 93,500.00
90210112	544400		2300	Bailey General Supplies	$ 5,064.00
90237002	530064		2350	Bailey PD	$ 9,900.00
91537015	530002		2350	Greenhalge PD	$ 10,352.00
99338003	512924		2300	Bilingual Family Liaison - Bailey	$ 4,536.00
99010712	512958		2300	SPED Para - LHS	$ 32,500.00
99010719	512903		2300	EL Teachers - LHS	$ 160,000.00
99010718	544400		2300	General Supplies - LHS	$ 52,000.00
99030202	512302		2300	Stipends - LHS (various)	$ 38,840.00
99031003	512902		3500	Student Support Clerk	$ 48,000.00
99037006	512903		2300	Lead Teacher	$ 4,000.00
99037050	530002		2350	PD - LHS	$ 18,827.00
99338003	512924		2300	LHS- Family Liaison	$ 45,360.00
99345006	563600		5200	Fringe	$ 165,600.00
				TOTAL	$ 4,018,539.40

TRANSFER FROM:					
Account #				**Description**	**Amount**
Org.	**Object**	**Project**	**DESE Function**		
99341203	512971		**1400**	Director of HR	$ 125,000.00
99341203	512205		**1200**	Asst Supt of Student Support	$ 160,609.00
99341215	512919		**1400**	Counsel - CBA	$ 94,582.00
99341230	512902		**1400**	Clerical Staff	$ 186,587.00
99341224	570402		**1400**	Internet Service Provider	$ 85,000.00
99341201	512917		**1400**	Media Tech	$ 197,652.00
99300003	577771		**2400**	Suspense	$ 2,954,280.00
98610603	512903		**2300**	Robinson Teacher (retirement savings)	$ 107,414.70
96010603	512903		**2300**	Stoklosa (retirement savings)	$ 107,414.70
					$ -
				TOTAL	$ 4,018,539.40

Reason for Transfer:
Adjustments to expend the budget

Department Signature

Billie Jo Turner
Prepared by