

# Budget Transfer Form

Department:	SCHOOLS				
TRANSFER TO:					
Account #				Description	Amount
Org.	Object	Project	DESE Function		
99310451	512135		2800	Social Workers	\$ 2,199,123.00
90241103	512902		2200	School Clerk	\$ 35,000.00
91241103	512902		2200	School Clerk	\$ 35,000.00
91541103	512902		2200	School Clerk	\$ 35,000.00
91841103	512902		2200	School Clerk	\$ 35,000.00
91941103	512902		2200	School Clerk	\$ 35,000.00
92041103	512902		2200	School Clerk	\$ 35,000.00
92541105	512902		2200	School Clerk	\$ 35,000.00
92741103	512902		2200	School Clerk	\$ 35,000.00
93041103	512902		2200	School Clerk	\$ 35,000.00
93541103	512902		2200	School Clerk	\$ 35,000.00
93641103	512902		2200	School Clerk	\$ 35,000.00
94041103	512902		2200	School Clerk	\$ 35,000.00
95041103	512902		2200	School Clerk	\$ 35,000.00
95441103	512902		2200	School Clerk	\$ 35,000.00
95541103	512902		2200	School Clerk	\$ 35,000.00
97541103	512902		2200	School Clerk	\$ 35,000.00
98041103	512902		2200	School Clerk	\$ 35,000.00
98341103	512902		2200	School Clerk	\$ 35,000.00
98441103	512902		2200	School Clerk	\$ 35,000.00
98541103	512902		2200	School Clerk	\$ 35,000.00
98641103	512902		2200	School Clerk	\$ 35,000.00
98741103	512902		2200	School Clerk	\$ 35,000.00
98841103	512902		2200	School Clerk	\$ 35,000.00
98910612	544400		2300	Wang SA - General Supplies	\$ 2,500.00
99310006	575268		5300	Modular Classroom Rental	\$ 1,000.00
99330203	524008		5300	Central Office Rental	\$ 400.00
99341230	512162		1400	Strategic Advisor	\$ 50,000.00
				<b>TOTAL</b>	<b>\$ 3,058,023.00</b>
TRANSFER FROM:					
Account #				Description	Amount
Org.	Object	Project	DESE Function		
99341230	512902		1400	Clerical Staff Admin	\$ 450,000.00
99320106	512137		2300	Evaluation Chairpersons	\$ 110,000.00
99337007	512301		2300	Tutors	\$ 727,000.00
99337007	512303		2300	Out of School PLC	\$ 75,000.00
99338003	512923		2300	ELL Tutors	\$ 450,000.00
99312808	539900		2300	Monday Band Ensemble	\$ 8,700.00
99310008	512155		2350	Academic Coaches	\$ 270,000.00
99312804	542000		2400	Instructional Music Program	\$ 29,300.00
96041109	512902		2200	School Clerk	\$ 80,000.00
98941103	512902		2200	School Clerk	\$ 100,000.00
95412603	512903		2300	PhEd Teacher	\$ 81,500.00
95412803	512903		2300	Music Teacher	\$ 163,000.00
99310008	512963		2350	Teacher Academy Mentors	\$ 100,000.00

92741103	512102		<b>2200</b>	Asst Principal	\$ 120,000.00
95541103	512102		<b>2200</b>	Asst Principal	\$ 120,000.00
99041103	512902		<b>2200</b>	School Clerk	\$ 119,623.00
98910624	541000		<b>2450</b>	Wang SA - Technology Exp	\$ 2,500.00
99347112	575243		<b>4000</b>	Maintenance - Building Repair	\$ 1,000.00
99341212	577766		<b>1200</b>	SO - Expenses	\$ 1,393.00
99341206	530002		<b>1200</b>	SO - Contracted Serv	\$ 49,007.00
				<b>TOTAL</b>	\$ 3,058,023.00

**Reason for Transfer:**

Adjustments to expend the budget

**Department Signature**

11/18/2019

**Date**

Billie Jo Turner

**Prepared by**