The City of
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The City of Lowell
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Office of the City Auditor

Budget Increase/Decrease Request Form

Requestor: Jaclyn Kelleher- Roy **Date:** 12/16/2020

Fund	Organizational ID	Object	DESE		Amount Requested	Source of Additional Funding***			DESE		Amount (transfers only)
0010	99010703	512958	2200	LHS Paraprofessional	28,857.36	0010	99010712	512958	2300	LHS SPED Paraprofessional	(28,857.36)
0010	90110112	544400	2300	Cardina SA - General Supplies	3,136.00	0010	90141106	530002	2200	Cardinal Other Expenditures	(3,136.00)
0010	99341215	512916	1400	Computer Repair Tech - K-8	130,000.00	0010	99341201	512917	2450	Media Technology Support Liaison	(130,000.00)
					161,993.36						(161,993.36)

***Include Fund, Org, and Object if this is a budget transfer

Reason for budget adjustment:

Adjustments to expend the budget

Department Head Approval:

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CFO Approval:

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