



LOWELL PUBLIC SCHOOLS
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TO: Joel Boyd, Ed. D., Superintendent of Schools
FROM: Billie Jo Turner, Chief Financial Officer
DATE: February 11, 2021
RE: Budget Transfer

Motion to transfer the budget in the amount of \$315,770.28 per the attached sheet labeled "Budget Transfer Form".

The Business Office recently sent a memo to schools alerting them of the annual requisition deadline, March 12, 2021. As a result, some schools have requested budget adjustments to finalize purchases and planning for the remainder of the year. The school-based adjustments on the attached form are per Principal request.

Due to the pandemic, we have a reduced need for day to day school maintenance supplies. We are requesting approval to shift unused funding from maintenance supplies to extraordinary maintenance contracted services to provide much needed improvements throughout the District. (i.e., painting, carpet/VCT tile replacement and adding cameras to key locations)