

Budget Increase/Decrease Request Form

Requestor: Jaclyn Kelleher- Roy

Date: 2/11/2021

Fund	Organizational ID	Object	DESE		Amount Requested	Source of Additional Funding***			DESE		Amount (transfers only)
0010	99031009	544400	3500	LHS Athletics - Supplies	1,850.00	0010	99030502	524006	3520	LHS Athletics - Rental	(1,850.00)
0010	93510124	541000	2450	Leblanc Technology Expense	2,957.00	0010	93510112	544400	2300	Leblanc SA - General Supplies	(3,957.00)
0010	93541106	530002	2200	Leblanc Other Expenditures	1,000.00	0010	92537025	530002	2350	Molloy SA - Prof Dev	(3,100.00)
0010	92510112	544400	2300	Molloy SA - General Supplies	3,100.00	0010	98737033	530002	2350	Rogers SA - Prof Dev	(37,474.00)
0010	98710624	541000	2450	Rogers Technology Expense	21,625.00	0010	90210124	541000	2450	Bailey SA - Technology Exp	(618.92)
0010	98710612	544400	2300	Rogers SA - General Supplies	15,849.00	0010	90210112	544400	2300	Bailey SA - General Supplies	(3,404.99)
0010	90237002	530002	2350	Bailey SA - Prof Dev	4,023.91	0010	98941106	530002	2200	Wang Other Expenditures	(10,000.00)
0010	98910612	544400	2300	Wang SA - General Supplies	10,000.00	0010	96041104	530002	2200	Contracted Services	(1,508.05)
0010	96037070	530002	2350	Stoklosa SA - Prof Dev	1,508.05	0010	97537075	530002	2350	McAuliffe SA - Prof Dev	(6,000.00)
0010	97510112	544400	2300	McAuliffe SA - General Supplies	11,000.00	0010	97541106	530002	2200	McAuliffe Other Expenditures	(5,000.00)
0010	98437031	530002	2350	Butler SA - Prof Dev	2,563.31	0010	98441106	530002	2200	Butler Other Expenditures	(1,750.00)
0010	98537031	530002	2350	Daley SA - Prof Dev	12,799.59	0010	98410624	541000	2450	Butler SA - Tech Exp	(650.46)
0010	92737027	530002	2350	Moody SA - Prof Dev	2,092.06	0010	98410612	544400	2300	Butler SA - General Supplies	(162.85)
0010	90110112	544400	2300	Cardinal SA - General Supplies	3,796.00	0010	98510612	544400	2300	Daley SA - General Supplies	(5,805.64)
0010	94037040	530002	2350	Reilly SA - Prof Dev	8,900.00	0010	98541106	530002	2200	Daley Other Expenditures	(3,750.00)
0010	98810624	541000	2450	Sullivan SA - Technology Exp	1,000.00	0010	98510624	541000	2450	Daley SA - Tech Exp	(3,243.95)
0010	98837034	530002	2350	Sullivan SA - Prof Dev	3,000.00	0010	92741113	541500	2400	Moody - Choral Supplies	(625.00)
0010	98841106	530002	2200	Sullivan Other Expenditures	10,000.00	0010	92710112	544400	2300	Moody SA - General Supplies	(1,467.06)
0010	93010112	544400	2300	Morey SA - General Supplies	11,154.00	0010	90137001	530002	2350	Cardinal SA - Prof Dev	(3,646.00)
0010	93010124	541000	2450	Morey SA - Technology Exp	69,024.00	0010	90141106	530002	2200	Cardinal Other Expenditures	(150.00)
0010	98037080	530002	2350	Murkland SA - Prof Dev	4,528.36	0010	94010112	544400	2300	Reilly SA - General Supplies	(8,900.00)
0010	99037050	530002	2350	LHS SA - Prof Dev	11,000.00	0010	98810612	544400	2300	Sullivan SA - General Supplies	(14,000.00)
0010	99010718	544400	2300	LHS SA - General Supplies	10,000.00	0010	93041106	530002	2200	Morey Other Expenditures	(7,200.00)
0010	99312606	577730	2300	LHS ROTC - Equipment	3,000.00	0010	93010103	512958	2300	Morey Paraprofessionals	(72,978.00)
0010	99347104	530002	4300	Extraordinary Maintenance - Cont Svc	90,000.00	0010	98010112	544400	2300	Murkland SA - General Supplies	(3,047.14)

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					0010	98010124	541000	2450	Murkland SA - Technology Exp	(1,481.22)
					0010	99030504	544400	3520	LHS Student Activities - Stipends	(20,000.00)
					0010	99035009	544400	2700	LHS Guidance - Supplies	(1,000.00)
					0010	99312606	577615	2300	LHS ROTC Transportation	(3,000.00)
					0010	99347109	544400	4000	Maintenance - Supplies	(90,000.00)

315,770.28

(315,770.28)

***Include Fund, Org, and Object if this is a budget transfer

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Reason for budget adjustment:

Adjustments per request to expend the budget

Department Head Approval:

CFO Approval:
