Budget Transfer Form

TRANSFER FROM: Account # Org.	Object	DESE Function	Description	Amount	TRANSFER TO: Account # Org.	Object	DESE Function	Description	Amount
99310103	512401	**2300**	Day to Day Substitutes	$ 1,000,000.00	99347104	544400	**5300**	Exraordinary Maintenenace - Supplies	$ 1,600,000.00
99348012	577615	**3300**	Transportation - Regular Ed	$ 600,000.00					
			TOTAL	**$ 1,600,000.00**				**TOTAL**	**$ 1,600,000.00**
99348012	577615	**3300**	Transportation - Regular Ed	$ 1,400,000.00	99341227	570102	**1400**	Admin Tech - Hardware	$ 2,051,000.00
99320116	577615	**3300**	SPED Transportation	$ 651,000.00					
			TOTAL	**$ 2,051,000.00**				**TOTAL**	**$ 2,051,000.00**
99320116	577615	**3300**	SPED Transportation	$ 1,509,122.00	99311204	541000	**2450**	Instructional Tech - Hardware	$ 2,180,000.00
99850000	511000	**2300**	SW Salaries Perm - Credit Recovery	$ 670,878.00					
			TOTAL	**$ 2,180,000.00**				**TOTAL**	**$ 2,180,000.00**
99850000	511000	**2300**	SW Salaries Perm - Credit Recovery	$ 591,525.00	99337006	530002	**2350**	Professional Development	$ 2,487,600.00
99310103	512401	**2300**	Long-term Substitutes	$ 200,000.00					
99310305	512963	**2300**	IDEA Camp Stipends	$ 40,000.00					
99327003	512903	**2300**	Knowledgebowl Stipends	$ 24,205.00					
99341215	512919	**1400**	Counsel Collective Bargaining	$ 45,000.00					
99347103	513002	**4000**	Overtime - Use of Buildings	$ 70,000.00					
99347103	512158	**4000**	Facilities Area Manager	$ 70,000.00					
93610109	512903	**2300**	Pawtucketville ELL Teacher	$ 83,800.00					
91810103	512903	**2300**	Pyne Arts Elementary Teacher	$ 190,000.00					
98610603	512903	**2300**	Robinson Middle School Teacher	$ 551,455.00					
99013006	512903	**2300**	LHS Science Teacher	$ 337,540.00					
99010712	512958	**2300**	LHS SPED Paraprofessional	$ 79,999.00					
99012806	512903	**2300**	LHS Music Teacher	$ 204,076.00					
			TOTAL	**$ 2,487,600.00**				**TOTAL**	**$ 2,487,600.00**
99012806	512903	**2300**	LHS Music Teacher	$ 63,333.00	99341504	530002	3100	Student Support - Contracted Serv	$ 63,333.00
			TOTAL	**$ 63,333.00**				**TOTAL**	**$ 63,333.00**

Total Request $ 8,381,933.00

Reason for Transfer:
Adjustments to expend the budget

Department Signature

2/26/2021
Date

Jaclyn Kelleher-Roy
Prepared by