LOWELL PUBLIC SCHOOLS

Office of Assistant Superintendent
155 Merrimack Street
Lowell, Massachusetts 01852

Phone: (978) 674-2020
Fax: (978) 937-7609
E-mail: bturner@lowell.k12.ma.us

To: Joel Boyd, Superintendent
From: Billie Jo Turner, Assistant Superintendent of Finance
RE: Year to Date Budget Report for SC
Date: January 27, 2022

The attached YTD Budget Report is broken down by DESE function code to display similarly to the budget summary document that is approved each year. As reflected on the final sheet of this report, the budget entered matches the $194,284,378 approved by the School Committee. Of this, 48.9% has been expended or encumbered. It is also important to note that the $9,032,457 in the transfer column reflects the amount of open purchase orders open at the end of FY20/21 that were carried over to the FY21/22 budgets so that open purchase orders could still be paid.

Lowell Public Schools

YTD Budget Report As of 1/25/2022

DOE	ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
1100	99341303	512902	School Committee Secretary	23,500	0	23,500	12,999.91	0.00	10,500	55.30
1100	99341303	512918	School Committee Stipends	72,000	0	72,000	26,704.70	0.00	45,295	37.10
1100	99341303	512919	COLLECTIVE BARGAINING RETRO	0	3,000,000	3,000,000	2,194,315.64	0.00	805,684	73.10
1100	99341312	577732	SC - Subscriptions	3,500	0	3,500	0.00	0.00	3,500	0.00
1100	99341312	577766	SC - Expenses	5,340	0	5,340	2,070.85	884.70	2,384	55.30
1100	99341312	577769	SC - Memberships	2,450	0	2,450	1,750.00	0.00	700	71.40
1200	99341203	512800	Superintendent of Schools	236,391	0	236,391	123,014.34	0.00	113,377	52.00

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1200	99341203	512204	Asst Supt - Finance/Operations	172,930	0	172,930	94,357.29	0.00	78,573	54.60
1200	99341203	512901	Asst Supt - Curriculum & Instr	155,292	0	155,292	87,004.04	0.00	68,288	56.00
1200	99341206	512147	Chief Operating Officer	155,292	0	155,292	85,741.47	0.00	69,551	55.20
1200	99341206	512148	Chief of Schools	159,135	0	159,135	107,303.05	0.00	51,832	67.40
1200	99341206	512149	Chief of Equity	155,292	0	155,292	85,741.47	0.00	69,551	55.20
1200	99341206	530002	SO - Contracted Services	23,000	0	23,000	15,230.70	7,344.70	425	98.20
1200	99341206	531702	SO - Advertising	15,000	0	15,000	7,718.44	535.45	6,746	55.00
1200	99341209	544400	SO - Supplies	3,500	0	3,500	1,265.86	431.39	1,803	48.50
1200	99341212	570701	SO - In State Travel	31,000	0	31,000	15,298.03	0.00	15,702	49.30
1200	99341212	577766	SO - Expenses	9,500	0	9,500	8,630.15	782.85	87	99.10
1200	99341212	577769	SO - Memberships	10,500	97	10,597	10,189.00	97.00	311	97.10

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DOE	ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
1400	99011207	512917	LHS Computer Repair Technician	67,981	0	67,981	37,559.89	0.00	30,421	55.30
1400	99041205	512970	LHS Student Data Analyst	85,966	0	85,966	47,000.48	0.00	38,966	54.70
1400	99341207	512902	Clerical Staff - Special Educ.	360,975	0	360,975	271,264.32	0.00	89,711	75.10
1400	99341215	512143	Staff Counsel for Student Serv	171,609	0	171,609	62,549.41	0.00	109,060	36.40
1400	99341215	512150	DEPUTY CFO	120,000	0	120,000	45,192.25	0.00	74,808	37.70
1400	99341215	512206	Assistant Business Manager	0	0	0	55,510.14	0.00	-55,510	100.00
1400	99341215	512916	Computer Repair Tech - K-8	71,605	0	71,605	60,183.85	0.00	11,421	84.00
1400	99341215	512920	Indirect Salary Account	0	0	0	24,941.98	0.00	-24,942	100.00
1400	99341215	512921	Computer Network Manager K-12	83,447	0	83,447	77,540.95	0.00	5,906	92.90
1400	99341215	512922	Mail Courier	38,233	0	38,233	19,514.70	0.00	18,718	51.00
1400	99341215	512965	Substitute Teacher Calling	15,000	0	15,000	7,132.81	0.00	7,867	47.60
1400	99341215	513001	Overtime - Clerical	30,000	0	30,000	95,256.08	0.00	-65,256	317.50
1400	99341218	530002	Contracted Svcs - Financial Au	35,000	0	35,000	9,208.38	20,841.62	4,950	85.90
1400	99341218	530041	Contracted Svcs - Legal	15,000	0	15,000	130.00	870.00	14,000	6.70
1400	99341218	531800	Printing & Binding	15,000	0	15,000	0.00	7,299.65	7,700	48.70
1400	99341218	536900	Postage	50,000	0	50,000	50,000.00	0.00	0	100.00
1400	99341221	544400	LHS Data Processing Supplies	15,000	0	15,000	2,166.00	1,600.00	11,234	25.10
1400	99341224	570100	Program & Analytical Services	30,000	0	30,000	0.00	0.00	30,000	0.00
1400	99341224	570402	Internet Service Provider	181,400	0	181,400	52,391.46	3,844.54	125,164	31.00
1400	99341224	575422	Photocopier Maintenance/Servic	205,116	0	205,116	80,145.87	75,277.06	49,693	75.80
1400	99341224	577600	Admin. Tech. - Contracted Scvs	94,650	47,600	142,250	130,112.67	3,693.96	8,443	94.10
1400	99341224	577717	Admin. Tech. - Software	565,050	0	565,050	254,441.69	81,856.99	228,751	59.50
1400	99341227	570102	Admin. Tech. - Hardware	88,000	402,678	490,678	381,821.65	14,134.17	94,722	80.70
1400	99341228	573700	School Webmaster Stipends	2,550	0	2,550	0.00	0.00	2,550	0.00
1400	99341230	512152	HR RELATIONS ASSISTANT	77,265	0	77,265	42,243.27	0.00	35,022	54.70
1400	99341230	512902	Clerical Staff - Admin. Office	850,000	0	850,000	560,299.69	0.00	289,700	65.90
1400	99341230	512973	ASSISTANT HR DIRECTOR	82,415	0	82,415	45,059.26	0.00	37,356	54.70
1400	99341232	512140	Student Database Administrator	83,325	0	83,325	6,179.49	0.00	77,146	7.40
1400	99341233	520703	Tech. Helpdesk Coordinator	58,956	0	58,956	23,719.97	0.00	35,236	40.20

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DOE	ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
2100	99010707	512914	LHS Discipline & Operations Sp	109,123	0	109,123	52,783.92	0.00	56,339	48.40
2100	99010708	512112	LHS - Coor. of Student Spt Svs	124,277	0	124,277	57,887.59	0.00	66,389	46.60
2100	99011003	512109	LHS Academic Chair - Fine Arts	115,837	0	115,837	48,617.05	0.00	67,220	42.00
2100	99011503	512109	LHS Academic Chair - English	119,759	0	119,759	46,628.40	0.00	73,131	38.90
2100	99011603	512109	LHS Academic Chair - Foreign L	118,033	0	118,033	46,018.90	0.00	72,014	39.00
2100	99012003	512109	LHS Academic Chair - Math	119,040	0	119,040	37,319.83	0.00	81,720	31.40
2100	99012603	512109	LHS Academic Chair - Phys. Ed.	61,954	0	61,954	65,361.30	0.00	-3,407	105.50
2100	99013003	512109	LHS Academic Chair - Science	119,759	0	119,759	46,628.40	0.00	73,131	38.90
2100	99013103	512109	LHS Academic Chair- Social Stu	116,558	0	116,558	44,829.60	0.00	71,728	38.50
2100	99020103	512109	LHS Academic Chair - SPED	118,284	0	118,284	46,117.96	0.00	72,166	39.00
2100	99210609	512110	SCHOOLCOORDINATORSALARY	118,662	0	118,662	46,769.27	0.00	71,893	39.40
2100	99300004	512159	DIRECTOR OF RESEARCH & ACCOUNT	121,563	0	121,563	66,462.52	0.00	55,100	54.70
2100	99312006	512110	SCHOOL CO-ORDINATOR SW	113,296	0	113,296	44,923.80	0.00	68,372	39.70
2100	99312904	512119	Coordinator of Literacy (PK-4)	108,471	0	108,471	62,149.21	0.00	46,322	57.30
2100	99313005	512146	Coordinator of Science K-12	111,178	0	111,178	60,785.05	0.00	50,393	54.70
2100	99320103	512133	Director of Special Education	132,925	0	132,925	67,255.25	0.00	65,670	50.60
2100	99320103	512154	ASSISTANT SPECIAL ED DIRECTOR	103,000	0	103,000	21,642.27	0.00	81,358	21.00

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2200	90241103	512101	Bailey Principal	126,693	0	126,693	52,110.19	0.00	74,583	41.10
2200	91241103	512101	McAvinnue Principal	126,693	0	126,693	50,867.93	0.00	75,825	40.20
2200	91541103	512101	Greenhalge Principal	126,693	0	126,693	50,375.41	0.00	76,318	39.80
2200	91841103	512101	Pyne Arts Principal	126,693	0	126,693	52,447.95	0.00	74,245	41.40
2200	92041103	512101	Lincoln Principal	126,693	0	126,693	47,715.33	0.00	78,978	37.70
2200	92541103	512101	Molloy Principal	0	125,000	125,000	44,084.41	0.00	80,916	35.30
2200	92741103	512101	Moody Principal	126,693	0	126,693	56,473.99	0.00	70,219	44.60
2200	93041103	512101	Morey Principal	126,693	0	126,693	51,472.40	0.00	75,221	40.60
2200	93641103	512101	Pawtucket Principal	126,693	0	126,693	55,404.36	0.00	71,289	43.70
2200	94041103	512101	Reilly Principal	126,693	0	126,693	62,456.30	0.00	64,237	49.30
2200	95041103	512101	Shaughnessy Principal	126,693	0	126,693	47,941.40	0.00	78,752	37.80
2200	95441103	512101	LDS Principal	112,920	0	112,920	44,742.40	0.00	68,178	39.60
2200	95541103	512101	Washington Principal	126,693	0	126,693	60,930.10	0.00	65,763	48.10
2200	96041109	512101	Stoklosa Principal	126,693	0	126,693	51,368.99	0.00	75,324	40.50
2200	97541103	512101	McAuliffe Principal	126,693	0	126,693	46,995.60	0.00	79,697	37.10
2200	98041103	512101	Murkland Principal	126,693	0	126,693	47,101.54	0.00	79,591	37.20
2200	98341103	512101	Bartlett Principal	126,693	0	126,693	50,836.12	0.00	75,857	40.10
2200	98441103	512101	Butler Principal	126,693	0	126,693	51,368.99	0.00	75,324	40.50
2200	98541103	512101	Daley Principal	126,693	0	126,693	43,788.42	0.00	82,905	34.60
2200	98641103	512101	Robinson Principal	126,693	0	126,693	49,576.01	0.00	77,117	39.10
2200	98741103	512101	Rogers Principal	126,693	0	126,693	68,525.04	0.00	58,168	54.10
2200	98841103	512101	Sullivan Principal	126,693	0	126,693	60,026.27	0.00	66,667	47.40
2200	98941103	512101	Wang Principal	126,693	0	126,693	58,810.93	0.00	67,882	46.40
2200	90241103	512102	Bailey Asst. Principal	117,070	0	117,070	43,211.12	0.00	73,859	36.90
2200	91241103	512102	McAvinnue Asst. Principal	117,070	0	117,070	44,367.00	0.00	72,703	37.90
2200	91541103	512102	Greenhalge Asst. Principal	117,070	0	117,070	44,104.40	0.00	72,966	37.70
2200	91841103	512102	Pyne Arts Asst. Principal	117,070	0	117,070	44,566.40	0.00	72,504	38.10
2200	92041103	512102	Lincoln Asst. Principal	117,070	0	117,070	71,825.74	0.00	45,244	61.40
2200	93041103	512102	Morey Asst. Principal	117,070	0	117,070	46,442.80	0.00	70,627	39.70
2200	93641103	512102	Pawtucket Asst. Principal	117,070	0	117,070	35,566.71	0.00	81,503	30.40
2200	94041103	512102	Reilly Asst. Principal	117,070	0	117,070	47,150.16	0.00	69,920	40.30
2200	95041103	512102	Shaughnessy Asst. Principal	117,070	0	117,070	46,442.80	0.00	70,627	39.70
2200	96041103	512102	Stoklosa Asst. Principal	117,070	0	117,070	49,372.90	0.00	67,697	42.20
2200	97541103	512102	McAuliffe Asst. Principal	117,070	0	117,070	46,499.50	0.00	70,571	39.70
2200	98041103	512102	Murkland Asst. Principal	117,070	0	117,070	52,525.88	0.00	64,544	44.90
2200	98341103	512102	Bartlett Asst. Principal	117,070	0	117,070	45,343.62	0.00	71,726	38.70
2200	98441103	512102	Butler Asst. Principal	117,070	0	117,070	10,373.10	0.00	106,697	8.90
2200	98541103	512102	Daley Asst. Principal	117,070	0	117,070	53,915.64	0.00	63,154	46.10
2200	98641103	512102	Robinson Asst. Principal	117,070	0	117,070	66,673.50	0.00	50,397	57.00
2200	98741103	512102	Rogers Asst. Principal	234,141	0	234,141	94,357.35	0.00	139,784	40.30
2200	98841103	512102	Sullivan Asst. Principal	234,141	0	234,141	92,838.16	0.00	141,303	39.70
2200	98941103	512102	Wang Asst. Principal	117,070	0	117,070	44,623.16	0.00	72,447	38.10
2200	99010706	512102	Associate Head of Schools	0	0	0	50,303.16	0.00	-50,303	100.00
2200	99010706	512106	LHS Headmaster	149,699	0	149,699	78,299.07	0.00	71,400	52.30

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2200	99010706	512108	LHS Housemaster	494,043	0	494,043	191,205.14	0.00	302,838	38.70
2200	91920104	512110	Laura Lee Coordinator	107,062	0	107,062	42,212.64	0.00	64,849	39.40

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2200	99030306	512112	LHS Student Supt Spec - FA	200,688	0	200,688	97,268.67	0.00	103,419	48.50
2200	99041006	512207	LHS Bursar/Fin. Specialist	50,172	0	50,172	27,705.03	0.00	22,467	55.20
2200	90141103	512902	Cardinal School Clerk	50,291	0	50,291	26,162.08	0.00	24,129	52.00
2200	90241103	512902	Bailey School Clerk	50,291	0	50,291	27,123.42	0.00	23,168	53.90
2200	91241103	512902	McAvinnue School Clerk	50,291	0	50,291	36,618.69	0.00	13,672	72.80
2200	91541103	512902	Greenhalge School Clerk	50,291	0	50,291	26,183.15	0.00	24,108	52.10
2200	91841103	512902	Pyne Arts School Clerk	50,291	0	50,291	26,183.15	0.00	24,108	52.10
2200	91941103	512902	Laura Lee School Clerk	50,291	0	50,291	26,183.15	0.00	24,108	52.10
2200	92041103	512902	Lincoln School Clerk	50,291	0	50,291	26,183.15	0.00	24,108	52.10
2200	92541105	512902	Molloy School Clerk	50,291	0	50,291	26,461.29	0.00	23,830	52.60
2200	92741103	512902	Moody School Clerk	50,291	0	50,291	26,739.49	0.00	23,552	53.20
2200	93041103	512902	Morey School Clerk	50,291	0	50,291	26,183.15	0.00	24,108	52.10
2200	93541103	512902	LeBlanc School Clerk	50,291	0	50,291	26,183.15	0.00	24,108	52.10
2200	93641103	512902	Pawtucket School Clerk	50,291	0	50,291	28,611.26	0.00	21,680	56.90
2200	94041103	512902	Reilly School Clerk	50,291	0	50,291	26,461.29	0.00	23,830	52.60
2200	95041103	512902	Shaughnessy School Clerk	50,291	0	50,291	26,461.29	0.00	23,830	52.60
2200	95441103	512902	LDS School Clerk	50,291	0	50,291	26,732.30	0.00	23,559	53.20
2200	95541103	512902	Washington School Clerk	50,291	0	50,291	26,461.29	0.00	23,830	52.60
2200	96041109	512902	Stoklosa School Clerk	50,291	0	50,291	17,201.45	0.00	33,090	34.20
2200	97541103	512902	McAuliffe School Clerk	50,291	0	50,291	27,192.66	0.00	23,098	54.10
2200	98041103	512902	Murkland School Clerk	50,291	0	50,291	26,461.29	0.00	23,830	52.60
2200	98341103	512902	Bartlett School Clerk	50,291	0	50,291	20,131.76	0.00	30,159	40.00
2200	98441103	512902	Butler School Clerk	50,291	0	50,291	26,202.23	0.00	24,089	52.10
2200	98541103	512902	Daley School Clerk	50,291	0	50,291	23,604.35	0.00	26,687	46.90
2200	98641103	512902	Robinson School Clerk	50,291	0	50,291	26,183.15	0.00	24,108	52.10
2200	98741103	512902	Rogers School Clerk	50,291	0	50,291	42,114.66	0.00	8,176	83.70
2200	98841103	512902	Sullivan School Clerk	50,291	0	50,291	26,162.08	0.00	24,129	52.00
2200	98941103	512902	Wang School Clerk	50,291	0	50,291	26,183.15	0.00	24,108	52.10
2200	99041103	512902	LHS School Clerk	553,201	0	553,201	290,368.35	0.00	262,833	52.50
2200	99241103	512902	NONINSTRUCT/SEC&CLERSAL	50,291	0	50,291	24,541.34	0.00	25,750	48.80
2200	99010703	512958	LHS Paraprofessional	0	0	0	19,154.06	0.00	-19,154	100.00
2200	99030306	512968	LHS Freshman Academy Director	119,488	0	119,488	39,929.43	0.00	79,559	33.40

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2200	90141106	530002	Cardinal Other Expenditures	11,230	12,334	23,564	0.00	950.00	22,614	4.00
2200	91241106	530002	McAvinnue Other Services	0	10,000	10,000	0.00	560.00	9,440	5.60
2200	91841106	530002	Pyne Other Expenditures	10,200	0	10,200	0.00	0.00	10,200	0.00
2200	91941102	530002	Laura Lee SA - Other Exp.	7,000	0	7,000	0.00	0.00	7,000	0.00
2200	92041106	530002	Lincoln Other Expenditures	60,000	0	60,000	0.00	0.00	60,000	0.00
2200	93541106	530002	LeBlanc OTher Expenditures	0	5,000	5,000	0.00	4,000.00	1,000	80.00
2200	93641106	530002	Pawtucketville Other Expenditu	8,000	8,000	16,000	1,875.00	0.00	14,125	11.70
2200	94041106	530002	Reilly Other Expenditures	25,157	0	25,157	0.00	0.00	25,157	0.00
2200	95541106	530002	Washington Other Expenditures	10,000	0	10,000	0.00	950.00	9,050	9.50
2200	96041104	530002	CONTRACTED SERVICES	0	1,630	1,630	114.00	0.00	1,516	7.00
2200	97541106	530002	McAuliffe Other Expenditures	10,000	12,500	22,500	2,807.00	1,620.00	18,073	19.70
2200	98041106	530002	Murkland Other Expenditures	5,000	0	5,000	294.00	3,000.00	1,706	65.90
2200	98441106	530002	Butler Other Expenditures	5,000	0	5,000	0.00	0.00	5,000	0.00
2200	98541106	530002	Daley Other Expenditures	5,000	0	5,000	0.00	0.00	5,000	0.00
2200	98741106	530002	Rogers Other Expenditures	3,600	0	3,600	0.00	0.00	3,600	0.00
2200	98841106	530002	Sullivan Other Expenditures	8,000	0	8,000	0.00	0.00	8,000	0.00
2200	98941106	530002	Wang Other Expenditures	10,000	0	10,000	3,010.00	0.00	6,990	30.10
2200	90141109	542300	Cardinal SA - Office Supplies	25,870	-12,334	13,536	0.00	0.00	13,536	0.00
2200	90241109	542300	Bailey SA - Office Supplies	13,433	0	13,433	0.00	8,190.00	5,243	61.00
2200	91541109	542300	Greenhalge SA - Office Supplie	32,903	0	32,903	1,884.45	2,749.02	28,270	14.10
2200	92041109	542300	Lincoln SA - Office Supplies	70,000	0	70,000	0.00	0.00	70,000	0.00
2200	93041109	542300	Morey SA - Office Supplies	54,122	0	54,122	5,418.73	1,958.10	46,745	13.60
2200	93541109	542300	LeBlanc SA - Office Supplies	3,420	3,420	6,840	0.00	0.00	6,840	0.00
2200	93641109	542300	Pawtucket SA - Office Supplies	42,000	0	42,000	0.00	3,438.00	38,562	8.20
2200	95041109	542300	Shaughnessy SA - Office Suppli	8,000	0	8,000	0.00	0.00	8,000	0.00
2200	96041106	542300	Stoklosa Office Supplies	29,353	-1,000	28,353	698.17	0.00	27,655	2.50
2200	97541109	542300	McAuliffe SA - Office Supplies	42,407	-42,407	0	0.00	0.00	0	0.00
2200	98041109	542300	Murkland SA - Office Supplies	38,809	0	38,809	17,620.60	8,569.71	12,619	67.50
2200	98341109	542300	Bartlett SA - Office Supplies	35,000	-5,000	30,000	14,424.36	2,763.21	12,812	57.30
2200	98441109	542300	Butler SA - Office Supplies	4,270	0	4,270	421.59	1,228.02	2,620	38.60
2200	98541109	542300	Daley SA - Office Supplies	65,704	0	65,704	14,777.31	9,792.43	41,134	37.40
2200	98741109	542300	Rogers Office Supplies	50,000	0	50,000	0.00	0.00	50,000	0.00
2200	98841109	542300	Sullivan SA - Office Supplies	13,405	0	13,405	0.00	0.00	13,405	0.00
2200	98941109	542300	Wang SA - Office Supplies	37,145	0	37,145	26,376.11	8,460.50	2,308	93.80
2200	99041106	542300	LHS SA - Office Supplies	245,285	-125,000	120,285	790.60	0.00	119,494	0.70
2200	99241106	542300	Brady Office Supplies	25,817	0	25,817	3,572.86	8,424.55	13,820	46.50
2200	99341129	511000	Principal Merit Increases	17,057	0	17,057	0.00	0.00	17,057	0.00

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2300	90110106	512903	Cardinal SPED Teacher	368,720	0	368,720	163,778.11	0.00	204,942	44.40
2300	90110903	512903	Cardinal PreSchool Teacher	419,000	0	419,000	127,454.09	0.00	291,546	30.40
2300	90111003	512903	Cardinal Art Teacher	0	0	0	33,658.51	0.00	-33,659	100.00
2300	90112803	512903	Cardinal Music Teacher	0	0	0	25,240.57	0.00	-25,241	100.00
2300	90110103	512958	Cardinal Paraprofessional	266,400	0	266,400	12,733.80	0.00	253,666	4.80
2300	90110106	512958	Cardinal SPED Paraprofessional	299,700	0	299,700	178,498.48	0.00	121,202	59.60
2300	90110112	544400	Cardinal SA - General Supplies	8,305	0	8,305	1,630.81	2,679.62	3,995	51.90
2300	90210104	512301	BAILEY SA-TUTOR	60,480	0	60,480	202.50	0.00	60,278	0.30
2300	90210103	512903	Bailey Elementary Teacher	1,340,800	0	1,340,800	600,289.42	0.00	740,511	44.80
2300	90210106	512903	Bailey SPED Teacher	586,600	0	586,600	268,659.75	0.00	317,940	45.80
2300	90210109	512903	Bailey ELL Teacher	167,600	0	167,600	36,035.62	0.00	131,564	21.50
2300	90210803	512903	Bailey Kindergarten Teacher	335,200	0	335,200	144,206.01	0.00	190,994	43.00
2300	90210903	512903	Bailey Pre-School Teacher	83,800	0	83,800	35,551.31	0.00	48,249	42.40
2300	90211003	512903	Bailey Art Teacher	83,800	0	83,800	36,786.32	0.00	47,014	43.90
2300	90212003	512903	Bailey Math Teacher	83,800	0	83,800	35,848.18	0.00	47,952	42.80
2300	90212603	512903	Bailey Phys. Ed. Teacher	83,800	0	83,800	36,035.62	0.00	47,764	43.00
2300	90212803	512903	Bailey Music Teacher	83,800	0	83,800	31,062.34	0.00	52,738	37.10
2300	90212903	512903	Bailey Reading Teacher	83,800	0	83,800	32,741.68	0.00	51,058	39.10
2300	90210103	512958	Bailey Paraprofessional	299,700	0	299,700	100,638.99	0.00	199,061	33.60
2300	90210106	512958	Bailey SPED Paraprofessional	299,700	0	299,700	109,940.83	0.00	189,759	36.70
2300	90210112	544400	Bailey SA - General Supplies	61,344	0	61,344	46,442.71	8,325.54	6,576	89.30
2300	91210103	512903	McAvinnue Elementary Teacher	1,340,800	0	1,340,800	469,877.80	0.00	870,922	35.00
2300	91210106	512903	McAvinnue SPED Teacher	586,600	0	586,600	242,948.67	0.00	343,651	41.40
2300	91210109	512903	McAvinnue ELL Teacher	251,400	0	251,400	96,653.06	0.00	154,747	38.40
2300	91210803	512903	McAvinnue Kindergarten Teacher	335,200	0	335,200	149,374.41	0.00	185,826	44.60
2300	91210903	512903	McAvinnue Pre-School Teacher	83,800	0	83,800	35,519.67	0.00	48,280	42.40
2300	91211003	512903	McAvinnue Art Teacher	83,800	0	83,800	55,536.13	0.00	28,264	66.30
2300	91212003	512903	McAvinnue Math Teacher	83,800	0	83,800	34,585.54	0.00	49,214	41.30
2300	91212603	512903	McAvinnue Phys. Ed. Teacher	83,800	0	83,800	33,981.54	0.00	49,818	40.60
2300	91212803	512903	McAvinnue Music Teacher	83,800	0	83,800	27,829.38	0.00	55,971	33.20
2300	91212903	512903	McAvinnue Reading Teacher	83,800	0	83,800	34,585.51	0.00	49,214	41.30
2300	91210103	512958	McAvinnue Paraprofessional	299,700	0	299,700	112,697.80	0.00	187,002	37.60
2300	91210106	512958	McAvinnue SPED Paraprofessiona	299,700	0	299,700	128,193.46	0.00	171,507	42.80
2300	91210112	544400	McAvinnue SA - General Supplie	153,466	-26,633	126,833	32,674.72	16,616.06	77,542	38.90
2300	91510103	512903	Greenhalge Elementary Teacher	1,424,600	0	1,424,600	479,973.57	0.00	944,626	33.70
2300	91510106	512903	Greenhalge SPED Teacher	670,400	0	670,400	234,908.67	0.00	435,491	35.00
2300	91510109	512903	Greenhalge ELL Teacher	251,400	0	251,400	93,229.78	0.00	158,170	37.10
2300	91510803	512903	Greenhalge Kindergarten Teache	335,200	0	335,200	126,711.40	0.00	208,489	37.80
2300	91510903	512903	Greenhalge Pre-School Teacher	167,600	0	167,600	56,573.57	0.00	111,026	33.80
2300	91511003	512903	Greenhalge Art Teacher	83,800	0	83,800	62,651.34	0.00	21,149	74.80
2300	91512003	512903	Greenhalge Math Teacher	0	0	0	1,091.24	0.00	-1,091	100.00

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2300	91512603	512903	Greenhalge Phys. Ed. Teacher	83,800	0	83,800	34,915.52	0.00	48,884	41.70
2300	91512803	512903	Greenhalge Music Teacher	83,800	0	83,800	29,828.30	0.00	53,972	35.60
2300	91512903	512903	Greenhalge Reading Teacher	83,800	0	83,800	99,515.51	0.00	-15,716	118.80
2300	91510103	512958	Greenhalge Paraprofessional	299,700	0	299,700	123,803.77	0.00	175,896	41.30
2300	91510106	512958	Greenhalge SPED Paraprofession	399,600	0	399,600	188,768.00	0.00	210,832	47.20
2300	91510112	544400	Greenhalge SA - General Suppli	20,000	0	20,000	25,089.95	2,125.96	-7,216	136.10
2300	91810103	512903	Pyne Arts Elementary Teacher	670,400	0	670,400	272,176.88	0.00	398,223	40.60
2300	91810106	512903	Pyne Arts SPED Teacher	754,200	0	754,200	314,591.08	0.00	439,609	41.70
2300	91810109	512903	Pyne Arts ELL Teacher	167,600	0	167,600	74,327.37	0.00	93,273	44.30
2300	91810604	512903	Pyne Arts Middle School Teache	419,000	0	419,000	124,482.94	0.00	294,517	29.70
2300	91810803	512903	Pyne Arts Kindergarten Teacher	167,600	0	167,600	56,595.34	0.00	111,005	33.80
2300	91810903	512903	Pyne Arts Pre-School Teacher	83,800	0	83,800	39,224.96	0.00	44,575	46.80
2300	91811003	512903	Pyne Arts Art Teacher	83,800	0	83,800	48,563.99	0.00	35,236	58.00
2300	91811203	512903	Pyne Arts Computer Teacher	83,800	0	83,800	35,102.40	0.00	48,698	41.90
2300	91811503	512903	Pyne Arts English Teacher	83,800	0	83,800	31,062.34	0.00	52,738	37.10
2300	91811903	512903	Pyne Arts Tech. Ed. Teacher	83,800	0	83,800	35,551.31	0.00	48,249	42.40
2300	91812003	512903	Pyne Arts Math Teacher	83,800	0	83,800	33,652.75	0.00	50,147	40.20
2300	91812603	512903	Pyne Arts Phys. Ed. Teacher	83,800	0	83,800	26,163.39	0.00	57,637	31.20
2300	91812803	512903	Pyne Arts Music Teacher	83,800	0	83,800	28,377.80	0.00	55,422	33.90
2300	91812903	512903	Pyne Arts Reading Teacher	83,800	0	83,800	20,437.83	0.00	63,362	24.40
2300	91813003	512903	Pyne Arts Science Teacher	83,800	0	83,800	33,652.75	0.00	50,147	40.20
2300	91813103	512903	Pyne Arts Social Studies Teach	83,800	0	83,800	26,534.00	0.00	57,266	31.70
2300	91813303	512903	Pyne Arts Drama Teacher	83,800	0	83,800	36,457.62	0.00	47,342	43.50
2300	91810103	512958	Pyne Arts Paraprofessional	233,100	0	233,100	85,309.19	0.00	147,791	36.60
2300	91810106	512958	Pyne Arts SPED Paraprofessiona	399,600	0	399,600	176,801.37	0.00	222,799	44.20
2300	91810112	544400	Pyne Arts SA - General Supplie	41,933	0	41,933	19,710.47	9,946.80	12,276	70.70
2300	91920106	512903	Laura Lee SPED Teacher	419,000	0	419,000	173,956.35	0.00	245,044	41.50
2300	91920106	512958	Laura Lee SPED Paraprofessiona	199,800	0	199,800	90,445.39	0.00	109,355	45.30
2300	91920109	544400	Laura Lee SA - General Supplie	5,302	0	5,302	2,262.96	882.18	2,157	59.30
2300	92010103	512903	Lincoln Elementary Teacher	1,340,800	0	1,340,800	580,391.66	0.00	760,408	43.30
2300	92010106	512903	Lincoln SPED Teacher	586,600	0	586,600	228,262.23	0.00	358,338	38.90
2300	92010109	512903	Lincoln ELL Teacher	251,400	0	251,400	109,292.05	0.00	142,108	43.50
2300	92010803	512903	Lincoln Kindergarten Teacher	335,200	0	335,200	139,932.34	0.00	195,268	41.70
2300	92010903	512903	Lincoln Pre-School Teacher	167,600	0	167,600	64,916.22	0.00	102,684	38.70
2300	92011003	512903	Lincoln Art Teacher	83,800	0	83,800	34,585.54	0.00	49,214	41.30
2300	92012003	512903	Lincoln Math Teacher	41,900	0	41,900	3,316.14	0.00	38,584	7.90
2300	92012603	512903	Lincoln Phys. Ed. Teacher	83,800	0	83,800	40,162.81	0.00	43,637	47.90
2300	92012803	512903	Lincoln Music Teacher	83,800	0	83,800	31,062.34	0.00	52,738	37.10
2300	92010103	512958	Lincoln Paraprofessional	333,000	0	333,000	108,654.91	0.00	224,345	32.60
2300	92010106	512958	Lincoln SPED Paraprofessional	66,600	0	66,600	24,331.31	0.00	42,269	36.50
2300	92010112	544400	Lincoln SA - General Supplies	45,000	72,093	117,093	39,796.13	16,238.76	61,058	47.90

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2300	92510106	512903	Molloy SPED Teacher	167,600	0	167,600	67,823.50	0.00	99,777	40.50
2300	92510109	512903	Molloy ELL Teacher	83,800	0	83,800	31,290.39	0.00	52,510	37.30
2300	92511504	512903	Molloy English Teacher	167,600	0	167,600	69,171.08	0.00	98,429	41.30
2300	92512004	512903	Molloy Math Teacher	83,800	0	83,800	32,741.68	0.00	51,058	39.10
2300	92512603	512903	Molloy PhEd Teacher	41,900	0	41,900	22,545.11	0.00	19,355	53.80
2300	92513003	512903	Molloy Science Teacher	167,600	0	167,600	60,878.93	0.00	106,721	36.30
2300	92513103	512903	Molloy Social Studies Teacher	83,800	0	83,800	34,612.69	0.00	49,187	41.30
2300	92710103	512903	Moody Elementary Teacher	670,400	0	670,400	277,090.37	0.00	393,310	41.30
2300	92710104	512924	SW LIASON	0	0	0	13,357.20	0.00	-13,357	100.00
2300	92710103	512958	Moody Paraprofessional	233,100	0	233,100	113,410.60	0.00	119,689	48.70
2300	92510112	544400	Molloy SA - General Supplies	5,000	0	5,000	1,832.16	675.57	2,492	50.20
2300	92710904	512301	MOODY SA-TUTORS	63,450	0	63,450	0.00	0.00	63,450	0.00
2300	92710106	512903	Moody SPED Teacher	83,800	0	83,800	67,295.57	0.00	16,504	80.30
2300	92710109	512903	Moody ELL Teacher	167,600	0	167,600	75,272.11	0.00	92,328	44.90
2300	92710803	512903	Moody Kindergarten Teacher	167,600	0	167,600	64,965.18	0.00	102,635	38.80
2300	92711003	512903	Moody Art Teacher	67,040	0	67,040	33,652.75	0.00	33,387	50.20
2300	92712603	512903	Moody Phys. Ed. Teacher	67,040	0	67,040	46,519.56	0.00	20,520	69.40
2300	92712803	512903	Moody Music Teacher	71,230	0	71,230	40,541.36	0.00	30,689	56.90
2300	92712903	512903	Moody Reading Teacher	83,800	0	83,800	29,783.95	0.00	54,016	35.50
2300	92710106	512958	Moody SPED Paraprofessional	0	0	0	9,831.03	0.00	-9,831	100.00
2300	92710112	544400	Moody SA - General Supplies	22,655	0	22,655	1,807.22	7,185.77	13,662	39.70
2300	93010103	512903	Morey Elementary Teacher	1,340,800	0	1,340,800	591,191.80	0.00	749,608	44.10
2300	93010106	512903	Morey SPED Teacher	502,800	0	502,800	221,322.88	0.00	281,477	44.00
2300	93010109	512903	Morey ELL Teacher	251,400	0	251,400	95,862.08	0.00	155,538	38.10
2300	93010803	512903	Morey Kindergarten Teacher	335,200	0	335,200	149,054.43	0.00	186,146	44.50
2300	93010901	512903	Morey Pre-School Teacher	167,600	0	167,600	91,438.38	0.00	76,162	54.60
2300	93011003	512903	Morey Art Teacher	83,800	0	83,800	33,981.54	0.00	49,818	40.60
2300	93012003	512903	Morey Math Teacher	41,900	0	41,900	36,969.54	0.00	4,930	88.20
2300	93012603	512903	Morey Phys. Ed. Teacher	83,800	0	83,800	36,786.32	0.00	47,014	43.90
2300	93012803	512903	Morey Music Teacher	83,800	0	83,800	37,907.49	0.00	45,893	45.20
2300	93012903	512903	Morey Reading Teacher	83,800	0	83,800	40,162.81	0.00	43,637	47.90
2300	93010103	512958	Morey Paraprofessional	399,600	0	399,600	93,866.41	0.00	305,734	23.50
2300	93010106	512958	Morey SPED Paraprofessional	166,500	0	166,500	68,617.73	0.00	97,882	41.20
2300	93510106	512903	LeBlanc SPED Teacher	586,600	0	586,600	201,822.04	0.00	384,778	34.40
2300	93510106	512958	LeBlanc SPED Paraprofessional	199,800	0	199,800	95,453.70	0.00	104,346	47.80
2300	93510112	544400	LeBlanc SA - General Supplies	21,260	-5,000	16,260	7,558.58	453.84	8,248	49.30
2300	93610103	512903	Pawtucket Elementary Teacher	1,424,600	0	1,424,600	581,854.78	0.00	842,745	40.80
2300	93610106	512903	Pawtucket SPED Teacher	586,600	0	586,600	224,532.57	0.00	362,067	38.30
2300	93610109	512903	Pawtucketville ELL Teacher	167,600	0	167,600	57,086.67	0.00	110,513	34.10
2300	93610803	512903	Pawtucket Kindergarten Teacher	335,200	0	335,200	138,665.63	0.00	196,534	41.40

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2300	93611003	512903	Pawtucket Art Teacher	83,800	0	83,800	31,619.91	0.00	52,180	37.70
2300	93612003	512903	Pawtucket Math Teacher	83,800	0	83,800	31,093.57	0.00	52,706	37.10
2300	93612603	512903	Pawtucket Phys. Ed. Teacher	83,800	0	83,800	36,419.78	0.00	47,380	43.50
2300	93612803	512903	Pawtucket Music Teacher	83,800	0	83,800	32,908.38	0.00	50,892	39.30
2300	93612903	512903	Pawtucket Reading Teacher	83,800	0	83,800	32,204.30	0.00	51,596	38.40
2300	93610103	512958	Pawtucket Paraprofessional	299,700	0	299,700	103,277.17	0.00	196,423	34.50
2300	93610106	512958	Pawtucket SPED Paraprofessiona	299,700	0	299,700	115,774.76	0.00	183,925	38.60
2300	93610112	544400	Pawtucket SA - General Supplie	2,070,100	-2,048,063	22,037	11,542.90	3,117.50	7,377	66.50
2300	94010103	512903	Reilly Elementary Teacher	921,800	0	921,800	454,113.48	0.00	467,687	49.30
2300	94010104	512903	SW PROF STAFF/CLASSROOM TEACHR	419,000	0	419,000	153,541.28	0.00	265,459	36.60
2300	94010106	512903	Reilly SPED Teacher	586,600	0	586,600	238,974.73	0.00	347,625	40.70
2300	94010109	512903	Reilly ELL Teacher	251,400	0	251,400	78,334.13	0.00	173,066	31.20
2300	94010803	512903	Reilly Kindergarten Teacher	335,200	0	335,200	138,431.87	0.00	196,768	41.30
2300	94011003	512903	Reilly Art Teacher	83,800	0	83,800	39,224.96	0.00	44,575	46.80
2300	94012003	512903	Reilly Math Teacher	83,800	0	83,800	36,473.82	0.00	47,326	43.50
2300	94012603	512903	Reilly Phys. Ed. Teacher	83,800	0	83,800	34,057.61	0.00	49,742	40.60
2300	94012803	512903	Reilly Music Teacher	83,800	0	83,800	31,807.93	0.00	51,992	38.00
2300	94012903	512903	Reilly Reading Teacher	83,800	0	83,800	35,534.81	0.00	48,265	42.40
2300	94010103	512958	Reilly Paraprofessional	366,300	0	366,300	120,122.23	0.00	246,178	32.80
2300	94010106	512958	Reilly SPED Paraprofessional	166,500	0	166,500	132,703.80	0.00	33,796	79.70
2300	94010109	512958	Reilly ELL Paraprofessional	0	0	0	10,916.40	0.00	-10,916	100.00
2300	94010112	544400	Reilly SA - General Supplies	30,000	0	30,000	9,875.90	3,881.69	16,242	45.90
2300	95010103	512903	Shaughnessy Elementary Teacher	1,340,800	0	1,340,800	564,279.52	0.00	776,520	42.10
2300	95010106	512903	Shaughnessy SPED Teacher	586,600	0	586,600	186,705.41	0.00	399,895	31.80
2300	95010109	512903	Shaughnessy ELL Teacher	251,400	0	251,400	38,503.71	0.00	212,896	15.30
2300	95010803	512903	Shaughnessy Kindergarten Teach	335,200	0	335,200	158,677.52	0.00	176,522	47.30
2300	95010903	512903	Shaughnessy Pre-School Teacher	83,800	0	83,800	36,457.62	0.00	47,342	43.50
2300	95011003	512903	Shaughnessy Art Teacher	83,800	0	83,800	47,475.12	0.00	36,325	56.70
2300	95012003	512903	Shaughnessy Math Teacher	83,800	0	83,800	0.00	0.00	83,800	0.00
2300	95012603	512903	Shaughnessy Phys. Ed. Teacher	83,800	0	83,800	34,612.69	0.00	49,187	41.30
2300	95012803	512903	Shaughnessy Music Teacher	83,800	0	83,800	29,672.93	0.00	54,127	35.40
2300	95012903	512903	Shaughnessy Reading Teacher	83,800	0	83,800	37,394.61	0.00	46,405	44.60
2300	95010103	512958	Shaughnessy Paraprofessional	299,700	0	299,700	78,673.23	0.00	221,027	26.30
2300	95010106	512958	Shaughnessy SPED Paraprofessio	299,700	0	299,700	138,739.73	0.00	160,960	46.30
2300	95010112	544400	Shaughnessy SA - General Suppl	30,496	0	30,496	306.41	9,495.99	20,694	32.10
2300	95410106	512903	LDS SPED Teacher	921,800	0	921,800	348,547.88	0.00	573,252	37.80
2300	95410106	512958	LDS SPED Paraprofessional	932,400	0	932,400	312,734.60	0.00	619,665	33.50
2300	95410112	544400	LDS SA General Supplies	26,718	0	26,718	7,345.24	1,246.83	18,126	32.20
2300	95410812	541000	TECHNOLOGY EXPENDITURE	6,000	6,000	12,000	0.00	0.00	12,000	0.00
2300	95510103	512903	Washington Elementary Teacher	838,000	0	838,000	307,600.61	0.00	530,399	36.70

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2300	95510106	512903	Washington SPED Teacher	419,000	0	419,000	180,847.87	0.00	238,152	43.20
2300	95510803	512903	Washington Kindergarten Teache	167,600	0	167,600	71,938.21	0.00	95,662	42.90
2300	95510903	512903	Washington Pre-School Teacher	83,800	0	83,800	33,652.75	0.00	50,147	40.20
2300	95511003	512903	Washington Art Teacher	83,800	0	83,800	33,981.54	0.00	49,818	40.60
2300	95512603	512903	Washington Phys. Ed. Teacher	67,040	0	67,040	35,551.31	0.00	31,489	53.00
2300	95512803	512903	Washington Music Teacher	75,420	0	75,420	33,981.54	0.00	41,438	45.10
2300	95512903	512903	Washington Reading Teacher	83,800	0	83,800	36,419.78	0.00	47,380	43.50
2300	95510103	512958	Washington Paraprofessional	166,500	0	166,500	-490.27	0.00	166,990	-0.30
2300	95510106	512958	Washington SPED Paraprofession	299,700	0	299,700	142,465.63	0.00	157,234	47.50
2300	95510112	544400	Washington SA - General Suppli	26,347	0	26,347	7,056.42	4,988.31	14,302	45.70
2300	96010103	512903	Stoklosa Elementary Teacher	83,800	0	83,800	32,739.96	0.00	51,060	39.10
2300	96010603	512903	Stoklosa Middle School Teacher	1,257,000	0	1,257,000	417,936.26	0.00	839,064	33.20
2300	96010606	512903	Stoklosa SPED Teacher	670,400	0	670,400	264,107.45	0.00	406,293	39.40
2300	96010609	512903	Stoklosa ELL Teacher	251,400	0	251,400	101,194.62	0.00	150,205	40.30
2300	96011004	512903	Stoklosa Art Teacher	167,600	0	167,600	33,981.54	0.00	133,618	20.30
2300	96011503	512903	Stoklosa English Teacher	754,200	0	754,200	301,174.37	0.00	453,026	39.90
2300	96012003	512903	Stoklosa Math Teacher	83,800	0	83,800	63,814.96	0.00	19,985	76.20
2300	96012606	512903	Stoklosa Phys. Ed. Teacher	167,600	0	167,600	100,678.29	0.00	66,922	60.10
2300	96012806	512903	Stoklosa Music Teacher	83,800	0	83,800	42,678.65	0.00	41,121	50.90
2300	96013006	512903	Stoklosa Science Teacher	335,200	0	335,200	141,128.19	0.00	194,072	42.10
2300	96013106	512903	Stoklosa Social Studies Teache	251,400	0	251,400	98,039.47	0.00	153,361	39.00
2300	96010108	512924	STOKLOSA PARENT LIAISON	0	0	0	19,613.44	0.00	-19,613	100.00
2300	96010103	512958	Stoklosa Paraprofessional	0	0	0	9,950.34	0.00	-9,950	100.00
2300	96010104	512958	Stoklosa Paraprofessional	166,500	0	166,500	62,057.46	0.00	104,443	37.30
2300	96010606	512958	Stoklosa SPED Paraprofessional	66,600	0	66,600	29,320.44	0.00	37,280	44.00
2300	96010112	544400	Stoklosa SA - General Supplies	0	20,000	20,000	8,220.10	8,629.44	3,150	84.20
2300	97510103	512903	McAuliffe Elementary Teacher	1,340,800	0	1,340,800	552,166.39	0.00	788,634	41.20
2300	97510106	512903	McAuliffe SPED Teacher	1,340,800	0	1,340,800	208,982.27	0.00	1,131,818	15.60
2300	97510109	512903	McAuliffe TBE Teacher	167,600	0	167,600	66,890.71	0.00	100,709	39.90
2300	97510803	512903	McAuliffe Kindergarten Teacher	335,200	0	335,200	140,714.85	0.00	194,485	42.00
2300	97510903	512903	McAuliffe Pre-School Teacher	167,600	0	167,600	63,059.16	0.00	104,541	37.60
2300	97511003	512903	McAuliffe Art Teacher	83,800	0	83,800	37,352.60	0.00	46,447	44.60
2300	97512003	512903	McAuliffe Math Teacher	83,800	0	83,800	38,285.46	0.00	45,515	45.70
2300	97512603	512903	McAuliffe Phys. Ed. Teacher	83,800	0	83,800	29,048.60	0.00	54,751	34.70
2300	97512803	512903	McAuliffe Music Teacher	83,800	0	83,800	0.00	0.00	83,800	0.00
2300	97512903	512903	McAuliffe Reading Teacher	83,800	0	83,800	34,915.52	0.00	48,884	41.70
2300	97510103	512958	McAuliffe Paraprofessional	366,300	0	366,300	138,411.70	0.00	227,888	37.80
2300	97510106	512958	McAuliffe SPED Paraprofessiona	33,300	0	33,300	14,334.85	0.00	18,965	43.00
2300	97510112	544400	McAuliffe SA - General Supplie	0	42,407	42,407	10,978.04	1,701.62	29,727	29.90
2300	98010103	512903	Murkland Elementary Teacher	1,340,800	0	1,340,800	497,610.95	0.00	843,189	37.10
2300	98010106	512903	Murkland SPED Teacher	586,600	0	586,600	286,510.12	0.00	300,090	48.80

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2300	98010109	512903	Murkland ELL Teacher	251,400	0	251,400	105,635.92	0.00	145,764	42.00
2300	98010803	512903	Murkland Kindergarten Teacher	335,200	0	335,200	85,127.66	0.00	250,072	25.40
2300	98010903	512903	Murkland Pre-School Teacher	167,600	0	167,600	71,560.22	0.00	96,040	42.70
2300	98011003	512903	Murkland Art Teacher	83,800	0	83,800	6,588.56	0.00	77,211	7.90
2300	98012003	512903	Murkland Math Teacher	83,800	0	83,800	36,035.62	0.00	47,764	43.00
2300	98012603	512903	Murkland Phys. Ed. Teacher	83,800	0	83,800	35,675.68	0.00	48,124	42.60
2300	98012803	512903	Murkland Music Teacher	83,800	0	83,800	40,162.96	0.00	43,637	47.90
2300	98012903	512903	Murkland Reading Teacher	83,800	0	83,800	36,419.78	0.00	47,380	43.50
2300	98010103	512958	Murkland Paraprofessional	399,600	0	399,600	139,498.17	0.00	260,102	34.90
2300	98010106	512958	Murkland SPED Paraprofessional	66,600	0	66,600	45,830.06	0.00	20,770	68.80
2300	98010109	512958	Murkland ELL Paraprofessional	0	0	0	11,215.11	0.00	-11,215	100.00
2300	98310103	512903	Bartlett Elementary Teacher	670,400	0	670,400	296,631.78	0.00	373,768	44.20
2300	98310603	512903	Bartlett Middle School Teacher	586,600	0	586,600	174,361.68	0.00	412,238	29.70
2300	98310606	512903	Bartlett SPED Teacher	921,800	0	921,800	282,253.87	0.00	639,546	30.60
2300	98310609	512903	Bartlett ELL Teacher	251,400	0	251,400	89,772.20	0.00	161,628	35.70
2300	98310803	512903	Bartlett Kindergarten Teacher	167,600	0	167,600	66,806.62	0.00	100,793	39.90
2300	98310903	512903	Bartlett Pre-School Teacher	167,600	0	167,600	70,136.40	0.00	97,464	41.80
2300	98311003	512903	Bartlett Art Teacher	83,800	0	83,800	32,741.68	0.00	51,058	39.10
2300	98311203	512903	Bartlett Computer Teacher	83,800	0	83,800	34,585.54	0.00	49,214	41.30
2300	98311503	512903	Bartlett English Teacher	83,800	0	83,800	43,766.91	0.00	40,033	52.20
2300	98312003	512903	Bartlett Math Teacher	83,800	0	83,800	99,592.22	0.00	-15,792	118.80
2300	98312603	512903	Bartlett Phys. Ed. Teacher	83,800	0	83,800	69,083.95	0.00	14,716	82.40
2300	98312803	512903	Bartlett Music Teacher	83,800	0	83,800	34,585.54	0.00	49,214	41.30
2300	98312903	512903	Bartlett Reading Teacher	83,800	0	83,800	36,035.53	0.00	47,764	43.00
2300	98313003	512903	Bartlett Science Teacher	83,800	0	83,800	32,908.38	0.00	50,892	39.30
2300	98313103	512903	Bartlett Social Studies Teache	83,800	0	83,800	31,290.39	0.00	52,510	37.30
2300	98310103	512958	Bartlett Paraprofessional	266,400	0	266,400	112,615.27	0.00	153,785	42.30
2300	98310606	512958	Bartlett SPED Paraprofessional	199,800	0	199,800	75,317.73	0.00	124,482	37.70
2300	98310612	544400	Bartlett SA - General Supplies	24,398	233	24,631	9,190.67	952.78	14,488	41.20
2300	98410603	512903	Butler Middle School Teacher	1,257,000	0	1,257,000	424,924.30	0.00	832,076	33.80
2300	98410606	512903	Butler SPED Teacher	670,400	0	670,400	196,126.96	0.00	474,273	29.30
2300	98410609	512903	Butler ELL Teacher	167,600	0	167,600	75,815.36	0.00	91,785	45.20
2300	98411003	512903	Butler Art Teacher	83,800	0	83,800	23,250.26	0.00	60,550	27.70
2300	98411203	512903	Butler Computer Teacher	419,000	0	419,000	0.00	0.00	419,000	0.00
2300	98411503	512903	Butler English Teacher	83,800	0	83,800	169,240.68	0.00	-85,441	202.00
2300	98412003	512903	Butler Math Teacher	83,800	0	83,800	61,480.91	0.00	22,319	73.40
2300	98412603	512903	Butler Phys. Ed. Teacher	251,400	0	251,400	93,887.96	0.00	157,512	37.30
2300	98412803	512903	Butler Music Teacher	83,800	0	83,800	35,519.67	0.00	48,280	42.40
2300	98412904	512903	Butler Reading Teacher	0	0	0	33,238.02	0.00	-33,238	100.00
2300	98413003	512903	Butler Science Teacher	251,400	0	251,400	87,074.51	0.00	164,325	34.60
2300	98413103	512903	Butler Social Studies Teacher	83,800	0	83,800	32,908.38	0.00	50,892	39.30
2300	98410603	512958	Butler Paraprofessional	233,100	0	233,100	36,754.36	0.00	196,346	15.80

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2300	98410606	512958	Butler SPED Paraprofessional	66,600	0	66,600	31,660.84	0.00	34,939	47.50
2300	98410612	544400	Butler SA - General Supplies	6,620	0	6,620	6,678.55	690.22	-749	111.30
2300	98510603	512903	Daley Middle School Teacher	1,340,800	0	1,340,800	576,486.38	0.00	764,314	43.00
2300	98510606	512903	Daley SPED Teacher	921,800	0	921,800	351,520.94	0.00	570,279	38.10
2300	98510609	512903	Daley ELL Teacher Salary	167,600	0	167,600	71,916.54	0.00	95,683	42.90
2300	98511003	512903	Daley Art Teacher	83,800	0	83,800	33,981.54	0.00	49,818	40.60
2300	98511203	512903	Daley Computer Teacher	83,800	0	83,800	36,969.54	0.00	46,830	44.10
2300	98511503	512903	Daley English Teacher	335,200	0	335,200	107,786.52	0.00	227,413	32.20
2300	98511903	512903	Daley Tech. Ed. Teacher	83,800	0	83,800	36,786.32	0.00	47,014	43.90
2300	98512003	512903	Daley Math Teacher	83,800	0	83,800	33,814.36	0.00	49,986	40.40
2300	98512603	512903	Daley Phys. Ed. Teacher	251,400	0	251,400	109,877.90	0.00	141,522	43.70
2300	98512803	512903	Daley Music Teacher	83,800	0	83,800	39,882.68	0.00	43,917	47.60
2300	98513003	512903	Daley Science Teacher	251,400	0	251,400	97,934.47	0.00	153,466	39.00
2300	98513103	512903	Daley Social Studies Teacher	251,400	0	251,400	122,496.24	0.00	128,904	48.70
2300	98510603	512958	Daley Paraprofessional	133,200	0	133,200	80,424.37	0.00	52,776	60.40
2300	98510606	512958	Daley SPED Paraprofessional	499,500	0	499,500	202,215.76	0.00	297,284	40.50
2300	98510612	544400	Daley SA - General Supplies	5,000	0	5,000	1,499.96	1,376.68	2,123	57.50
2300	98610603	512903	Robinson Middle School Teacher	1,592,200	0	1,592,200	438,980.82	0.00	1,153,219	27.60
2300	98610606	512903	Robinson SPED Teacher	670,400	0	670,400	253,075.03	0.00	417,325	37.70
2300	98610609	512903	Robinson ELL Teacher	419,000	0	419,000	128,077.56	0.00	290,922	30.60
2300	98611003	512903	Robinson Art Teacher	83,800	0	83,800	25,898.00	0.00	57,902	30.90
2300	98611503	512903	Robinson English Teacher	670,400	0	670,400	300,067.86	0.00	370,332	44.80
2300	98612003	512903	Robinson Math Teacher	83,800	0	83,800	111,248.96	0.00	-27,449	132.80
2300	98612603	512903	Robinson Phys. Ed. Teacher	251,400	0	251,400	103,180.04	0.00	148,220	41.00
2300	98612803	512903	Robinson Music Teacher	83,800	0	83,800	26,533.92	0.00	57,266	31.70
2300	98613003	512903	Robinson Science Teacher	83,800	0	83,800	57,301.09	0.00	26,499	68.40
2300	98613103	512903	Robinson Social Studies Teache	83,800	0	83,800	36,969.54	0.00	46,830	44.10
2300	98610603	512958	Robinson Paraprofessional	133,200	0	133,200	68,236.22	0.00	64,964	51.20
2300	98610606	512958	Robinson SPED Paraprofessional	166,500	0	166,500	47,019.77	0.00	119,480	28.20
2300	98610612	544400	Robinson SA - General Supplies	20,433	0	20,433	2,806.20	1,000.00	16,627	18.60
2300	98710603	512301	Rogers SA - Tutors	37,800	0	37,800	0.00	0.00	37,800	0.00
2300	98710603	512903	Rogers Middle School Teacher	1,257,000	0	1,257,000	403,460.91	0.00	853,539	32.10
2300	98710606	512903	Rogers SPED Teacher Salary	754,200	0	754,200	279,789.78	0.00	474,410	37.10
2300	98710609	512903	Rogers ELL Teacher	419,000	0	419,000	145,312.24	0.00	273,688	34.70
2300	98710619	512903	Rogers Elementary Teacher	1,340,800	0	1,340,800	479,055.25	0.00	861,745	35.70
2300	98710620	512903	Rogers Kindergarten Teacher	335,200	0	335,200	144,341.56	0.00	190,858	43.10
2300	98711003	512903	Rogers Art Teacher	167,600	0	167,600	64,599.70	0.00	103,000	38.50
2300	98711203	512903	Rogers Computer Teacher Salary	83,800	0	83,800	47,401.59	0.00	36,398	56.60
2300	98712003	512903	Rogers Math Teacher	83,800	0	83,800	45,134.90	0.00	38,665	53.90
2300	98712603	512903	Rogers Phys. Ed Teacher	167,600	0	167,600	85,533.53	0.00	82,066	51.00
2300	98712803	512903	Rogers Music Teacher	167,600	0	167,600	92,319.32	0.00	75,281	55.10

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2300	98713003	512903	Rogers Science Teacher	167,600	0	167,600	64,819.34	0.00	102,781	38.70
2300	98713103	512903	Rogers Social Studies Teacher	83,800	0	83,800	0.00	0.00	83,800	0.00
2300	98710603	512958	Rogers Paraprofessional Salary	432,900	116,772	549,672	123,111.67	0.00	426,560	22.40
2300	98710606	512958	Rogers SPED Paraprofessional	199,800	0	199,800	130,353.90	0.00	69,446	65.20
2300	98710612	544400	Rogers SA - General Supplies	93,248	-22,298	70,950	17,953.84	7,734.27	45,262	36.20
2300	98810603	512903	Sullivan Middle School Teacher	1,508,400	0	1,508,400	591,386.75	0.00	917,013	39.20
2300	98810606	512903	Sullivan SPED Teacher	838,000	0	838,000	297,483.98	0.00	540,516	35.50
2300	98810609	512903	Sullivan ELL Teacher	251,400	0	251,400	98,197.44	0.00	153,203	39.10
2300	98811003	512903	Sullivan Art Teacher	83,800	0	83,800	34,612.69	0.00	49,187	41.30
2300	98811503	512903	Sullivan English Teacher	502,800	0	502,800	221,990.41	0.00	280,810	44.20
2300	98812003	512903	Sullivan Math Teacher	83,800	0	83,800	36,035.62	0.00	47,764	43.00
2300	98812603	512903	Sullivan Phys. Ed. Teacher	251,400	0	251,400	98,016.92	0.00	153,383	39.00
2300	98812803	512903	Sullivan Music Teacher	83,800	0	83,800	0.00	0.00	83,800	0.00
2300	98812904	512903	Sullivan Reading Teacher	0	0	0	1,767.22	0.00	-1,767	100.00
2300	98813003	512903	Sullivan Science Teacher	251,400	0	251,400	96,432.26	0.00	154,968	38.40
2300	98813103	512903	Sullivan Social Studies Teache	167,600	0	167,600	54,913.94	0.00	112,686	32.80
2300	98810603	512958	Sullivan Paraprofessional	133,200	0	133,200	42,041.78	0.00	91,158	31.60
2300	98810606	512958	Sullivan SPED Paraprofessional	266,400	0	266,400	110,892.15	0.00	155,508	41.60
2300	98810609	512958	Sullivan ELL Paraprofessional	0	0	0	14,855.75	0.00	-14,856	100.00
2300	98810612	544400	Sullivan SA - General Supplies	24,000	0	24,000	7,497.88	7,685.75	8,816	63.30
2300	98910603	512903	Wang Middle School Teacher	921,800	0	921,800	382,548.90	0.00	539,251	41.50
2300	98910606	512903	Wang SPED Teacher	754,200	0	754,200	296,085.05	0.00	458,115	39.30
2300	98910609	512903	Wang ELL Teacher	335,200	0	335,200	126,592.34	0.00	208,608	37.80
2300	98911003	512903	Wang Art Teacher	167,600	0	167,600	59,401.35	0.00	108,199	35.40
2300	98911503	512903	Wang English Teacher	335,200	0	335,200	91,091.30	0.00	244,109	27.20
2300	98912003	512903	Wang Math Teacher	502,800	0	502,800	165,025.87	0.00	337,774	32.80
2300	98912603	512903	Wang Phys. Ed. Teacher	251,400	0	251,400	68,419.45	0.00	182,981	27.20
2300	98912803	512903	Wang Music Teacher	167,600	0	167,600	69,501.21	0.00	98,099	41.50
2300	98913003	512903	Wang Science Teacher	167,600	0	167,600	63,970.54	0.00	103,629	38.20
2300	98913103	512903	Wang Social Studies Teacher	251,400	0	251,400	101,983.07	0.00	149,417	40.60
2300	98910603	512958	Wang Paraprofessional	166,500	0	166,500	99,102.05	0.00	67,398	59.50
2300	98910606	512958	Wang SPED Paraprofessional	66,600	0	66,600	33,756.41	0.00	32,844	50.70
2300	98910612	544400	Wang SA - General Supplies	0	537	537	536.54	0.00	0	100.00
2300	99010709	512903	LHS R.O.T.C. Teacher	335,200	0	335,200	124,453.49	0.00	210,747	37.10
2300	99010712	512903	LHS SPED Teacher	2,597,800	0	2,597,800	908,801.27	0.00	1,688,999	35.00
2300	99010719	512903	LHS ELL Teacher	1,340,800	0	1,340,800	545,614.47	0.00	795,186	40.70
2300	99011006	512903	LHS Art Teacher	335,200	0	335,200	132,118.37	0.00	203,082	39.40
2300	99011506	512903	LHS English Teacher	2,346,400	0	2,346,400	995,637.29	0.00	1,350,763	42.40
2300	99011606	512903	LHS Foreign Language Teachers	1,424,600	0	1,424,600	565,099.47	0.00	859,501	39.70
2300	99012006	512903	LHS Math Teacher	2,262,600	0	2,262,600	908,090.40	0.00	1,354,510	40.10
2300	99012606	512903	LHS Phys. Ed. Teacher	1,348,000	0	1,348,000	560,101.00	0.00	787,899	41.60

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2300	99012706	512903	LHS Business Teacher	419,000	0	419,000	175,535.83	0.00	243,464	41.90
2300	99012806	512903	LHS Music Teacher	335,200	82,000	417,200	53,659.49	0.00	363,541	12.90
2300	99013006	512903	LHS Science Teacher	2,262,600	0	2,262,600	793,899.50	0.00	1,468,701	35.10
2300	99013106	512903	LHS Social Studies Teacher	2,178,800	0	2,178,800	900,544.12	0.00	1,278,256	41.30
2300	99013203	512903	LHS Culinary Arts Teacher	251,400	0	251,400	119,413.35	0.00	131,987	47.50
2300	99013403	512903	LHS Dance Teacher	251,400	0	251,400	73,205.07	0.00	178,195	29.10
2300	99028004	512903	LHS In-House Suspension Teache	83,800	0	83,800	36,950.59	0.00	46,849	44.10
2300	99010712	512958	LHS SPED Paraprofessional	765,900	0	765,900	240,357.01	0.00	525,543	31.40
2300	99010718	524006	LHS SA - Rental of Buildings	0	45,412	45,412	3,857.00	3,555.01	38,000	16.30
2300	99010718	544400	LHS SA - General Supplies	0	129,000	129,000	64,805.17	32,713.60	31,481	75.60
2300	99010006	577724	Testing & Evaluation	1,000	0	1,000	0.00	0.00	1,000	0.00
2300	99210603	512903	PROF STAFF/ TEACHER SALARY	83,800	0	83,800	76,190.55	0.00	7,609	90.90
2300	99211503	512903	McHugh English Teacher	167,600	0	167,600	64,300.30	0.00	103,300	38.40
2300	99213003	512903	McHugh Science Teacher	83,800	0	83,800	67,493.92	0.00	16,306	80.50
2300	99213103	512903	McHugh Social Studies Teacher	83,800	0	83,800	28,377.58	0.00	55,422	33.90
2300	99210606	512958	PARA-PROFESSIONAL SALARY	33,300	0	33,300	0.00	0.00	33,300	0.00
2300	99850000	511000	SW SALARIES PERMANENT	0	0	0	15,727.40	0.00	-15,727	100.00
2300	99320106	512104	Board Cert. Behavior Analyst	865,821	0	865,821	290,310.70	0.00	575,510	33.50
2300	99333003	512110	Coordinator of ELL Programs	122,944	0	122,944	67,810.36	0.00	55,134	55.20
2300	99339003	512118	Director of Adult Education	108,176	0	108,176	57,063.18	0.00	51,113	52.80
2300	99320106	512130	Occupational Therapists	1,176,830	0	1,176,830	541,848.98	0.00	634,981	46.00
2300	99324103	512131	Speech Therapists	2,302,826	0	2,302,826	1,008,105.46	0.00	1,294,721	43.80
2300	99322003	512132	Hearing Impaired Teacher	167,600	0	167,600	62,638.31	0.00	104,962	37.40
2300	99325003	512134	Vision Impaired Teacher	83,800	0	83,800	33,652.75	0.00	50,147	40.20
2300	99320106	512136	SPED Homebound Instruction	30,900	0	30,900	9,367.50	927.50	20,605	33.30
2300	99320107	512136	Home/Parent Education Program	12,000	0	12,000	-195.00	0.00	12,195	-1.60
2300	99320106	512137	Evaluation Team Chairpersons	1,410,324	0	1,410,324	537,460.00	0.00	872,864	38.10
2300	99337007	512301	Intervention/Enrichment Tutors	0	0	0	7,950.00	0.00	-7,950	100.00
2300	99337007	512303	Out-of-School PLC Stipends	0	0	0	8,340.00	0.00	-8,340	100.00
2300	99310103	512401	Day-to-Day Substitute Teachers	1,200,000	0	1,200,000	534,537.81	0.00	665,462	44.50
2300	99310103	512402	Long Term Substitute Teachers	1,000,000	0	1,000,000	316,045.27	0.00	683,955	31.60
2300	99310007	512903	SW PROF STAFF/CLASSROOM TEACHR	0	200,000	200,000	0.00	0.00	200,000	0.00
2300	99312805	512903	Instrumental Music Teacher	251,400	-200,000	51,400	0.00	0.00	51,400	0.00
2300	99327003	512903	Knowledge Bowl Stipends	24,205	0	24,205	0.00	555.00	23,650	2.30
2300	99334206	512903	Native Language Support Teache	83,800	0	83,800	44,136.08	0.00	39,664	52.70
2300	99338003	512903	SW PROF STAFF/CLASSROOM TEACHR	8,119,489	56,418	8,175,907	34,593.08	0.00	8,141,314	0.40
2300	99339003	512903	Adult Education Teacher	415,970	0	415,970	170,134.77	0.00	245,835	40.90
2300	99338003	512923	ELL Tutors	0	0	0	-1,815.15	0.00	1,815	100.00
2300	99320106	512924	SPED Liaison	48,000	0	48,000	30,070.15	0.00	17,930	62.60
2300	99338003	512924	ELL Parent Liaison	120,000	0	120,000	36,444.31	0.00	83,556	30.40
2300	99320106	512925	Sign Language Interpreters	42,238	0	42,238	1,952.11	0.00	40,286	4.60
2300	99310305	512963	STIPENDS- OTHER	40,000	0	40,000	0.00	0.00	40,000	0.00

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2300	99327005	512963	Afternoon in the Arts Program	0	15,300	15,300	7,800.00	0.00	7,500	51.00
2300	99320109	530002	SPED Contracted Services	0	32,636	32,636	6,094.27	4,647.09	21,894	32.90
2300	99327005	530002	Afternoon in the Arts	0	96,450	96,450	19,769.00	76,332.27	349	99.60
2300	99328104	530105	SCORE Peer Mediation Program	0	35,000	35,000	0.00	35,000.00	0	100.00
2300	99328104	530107	Homebound Instruction - Reg.	0	55,000	55,000	23,460.00	0.00	31,540	42.70
2300	99312808	530112	Band Camp - LHS	0	1,800	1,800	0.00	0.00	1,800	0.00
2300	99312808	539900	Monday Night Band Ensemble	0	10,500	10,500	0.00	0.00	10,500	0.00
2300	99305120	544400	Supplies - Mathematics	0	1,321	1,321	1,319.63	1.51	0	100.00
2300	99310004	544400	Supplies & Textbooks	500,000	1,298,069	1,798,069	1,009,870.67	183,467.01	604,732	66.40
2300	99312906	544400	Supplies - Reading	0	8,850	8,850	0.00	5,004.33	3,846	56.50
2300	99320112	544400	SPED Supplies	0	65,000	65,000	23,939.75	7,487.94	33,572	48.40
2300	99327005	544400	Afternoon in the Arts Program	0	57,650	57,650	8,981.45	12,468.42	36,200	37.20
2300	99338006	544400	ELL Supplies	0	5,892	5,892	5,891.50	0.00	0	100.00
2300	99328102	570703	Dual Enrollment Program	0	45,000	45,000	45,000.00	0.00	0	100.00
2300	99320115	575333	SPED Out of District Tuition	5,872,241	47,468	5,919,709	3,470,916.03	1,605,364.50	843,428	85.80
2300	99326103	577515	SPED Hospitalized Children	55,000	10,263	65,263	0.00	0.00	65,263	0.00
2300	99312606	577615	LHS R.O.T.C. Transportation	3,000	0	3,000	0.00	0.00	3,000	0.00
2300	99320115	577724	SPED Testing	25,000	-9,000	16,000	0.00	0.00	16,000	0.00
2300	99312606	577730	LHS R.O.T.C. Equipment	2,500	320	2,820	0.00	320.00	2,500	11.30
2300	99313103	577760	Field Trip Admission Fees	60,000	18,875	78,875	0.00	0.00	78,875	0.00
2350	90137001	530002	Cardinal SA - Prof. Dev.	5,500	0	5,500	512.50	3,000.00	1,988	63.90
2350	90237002	530002	Bailey SA - Prof. Dev.	20,000	0	20,000	5,757.50	0.00	14,243	28.80
2350	91237012	530002	McAvinnue SA - Prof. Dev.	0	20,000	20,000	10,025.00	0.00	9,975	50.10
2350	91537015	530002	Greenhalge SA - Prof. Dev.	26,460	0	26,460	7,190.40	0.00	19,270	27.20
2350	91837018	530002	Pyne Arts SA - Prof. Dev.	13,300	0	13,300	3,690.00	0.00	9,610	27.70
2350	91937019	530002	Laura Lee SA - Prof. Dev.	5,500	0	5,500	552.42	0.00	4,948	10.00
2350	92037020	530002	Lincoln SA - Prof. Dev.	42,500	0	42,500	14,641.86	7,207.27	20,651	51.40
2350	92537025	530002	Molloy SA - Prof. Dev.	5,369	0	5,369	2,460.00	0.00	2,909	45.80
2350	92737027	530002	Moody SA - Prof. Dev.	21,500	0	21,500	320.00	0.00	21,180	1.50
2350	93037030	530002	Morey SA - Prof. Dev.	27,500	0	27,500	6,871.08	1,400.00	19,229	30.10
2350	93637036	530002	Pawtucket SA - Prof. Dev.	17,500	0	17,500	3,379.93	0.00	14,120	19.30
2350	94037040	530002	Reilly SA - Prof. Dev.	25,000	0	25,000	6,237.75	8,268.37	10,494	58.00
2350	95037050	530002	Shaughnessy SA - Prof. Dev.	15,000	0	15,000	2,500.00	0.00	12,500	16.70
2350	95437054	530002	LDS SA - Prof. Dev.	17,500	0	17,500	962.50	1,990.00	14,548	16.90
2350	95537055	530002	Washington SA - Prof. Dev.	14,100	0	14,100	2,036.25	320.00	11,744	16.70
2350	96037070	530002	Stoklosa SA - Prof. Dev.	2,500	11,223	13,723	0.00	0.00	13,723	0.00
2350	97537075	530002	McAuliffe SA - Prof. Dev.	27,100	0	27,100	10,975.05	0.00	16,125	40.50
2350	98037080	530002	Murkland SA - Prof. Dev.	12,000	75,000	87,000	35,516.25	1,053.34	50,430	42.00
2350	98337030	530002	Bartlett SA - Prof. Dev.	22,500	-6,500	16,000	7,568.75	9,999.75	-1,569	109.80
2350	98437031	530002	Butler SA - Prof. Dev.	20,902	0	20,902	2,447.50	0.00	18,455	11.70
2350	98537031	530002	Daley SA - Prof. Dev.	12,500	0	12,500	5,355.08	0.00	7,145	42.80
2350	98737033	530002	Rogers SA - Prof. Dev.	0	22,298	22,298	9,057.50	0.00	13,241	40.60
2350	98837034	530002	Sullivan SA - Prof. Dev.	15,500	0	15,500	5,256.55	0.00	10,243	33.90

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2350	98937034	530002	Wang SA - Prof. Dev.	30,000	0	30,000	10,974.91	0.00	19,025	36.60
2350	99037050	530002	LHS SA - Prof. Dev.	42,500	78,191	120,691	8,540.00	0.00	112,151	7.10
2350	99237070	512903	SW PROF STAFF/CLASSROOM TEACHR	0	0	0	12,290.97	0.00	-12,291	100.00
2350	99310008	512918	Teacher Acad. Mentors 9-12	14,200	0	14,200	0.00	0.00	14,200	0.00
2350	99310008	512963	Teacher Acad. Mentors K-8	18,326	0	18,326	0.00	0.00	18,326	0.00
2350	99310008	518300	Teacher Acad. Instructor Stipe	60,000	0	60,000	18,400.00	0.00	41,600	30.70
2350	99310008	571801	Teacher Acad. Incentive Pmts.	106,000	0	106,000	0.00	0.00	106,000	0.00
2350	99312003	512110	Coordinator of Math (PK-4)	115,100	0	115,100	63,734.66	0.00	51,365	55.40
2350	99337006	530002	Professional Development	80,000	0	80,000	30,697.76	3,669.22	45,633	43.00
2350	99337006	531904	Tuition Reimbursement	260,000	0	260,000	52,406.85	0.00	207,593	20.20
2400	91811403	541500	BASIC TEXT	0	625	625	17.05	607.92	0	100.00
2400	92741113	541500	BASIC TEXT	0	625	625	0.00	0.00	625	0.00
2400	98410604	541500	BASIC TEXT	0	625	625	0.00	0.00	625	0.00
2400	98941104	541500	BASIC TEXT	0	625	625	0.00	0.00	625	0.00
2400	99028005	541500	BASIC TEXT	0	2,500	2,500	0.00	0.00	2,500	0.00
2400	99312804	541500	Supplies - Instrumental Music	5,000	0	5,000	4,188.63	683.00	128	97.40
2400	99312804	542000	Instrumental Music Program	25,000	0	25,000	8,524.76	5,774.13	10,701	57.20
2400	99338007	541600	ELL Textbooks	9,000	7,395	16,395	12,634.91	77.44	3,683	77.50
2450	90110124	541000	Cardinal SA - Technology Exp.	7,741	0	7,741	0.00	1,520.00	6,221	19.60
2450	90210124	541000	Bailey SA - Technology Exp.	10,000	3,561	13,561	11,004.96	295.80	2,260	83.30
2450	91810124	541000	Pyne Arts SA - Technology Exp.	18,000	0	18,000	11,711.83	0.00	6,288	65.10
2450	92010124	541000	Lincoln SA - Technology Exp.	70,000	0	70,000	10,205.28	22,648.00	37,147	46.90
2450	92710124	541000	Moody SA - Technology Exp.	57,598	0	57,598	0.00	0.00	57,598	0.00
2450	93010124	541000	Morey SA - Technology Exp.	10,000	0	10,000	0.00	0.00	10,000	0.00
2450	93610124	541000	Pawtucket SA - Technology Exp.	40,000	0	40,000	0.00	3,701.06	36,299	9.30
2450	94010124	541000	Reilly SA - Technology Exp.	20,000	0	20,000	2,000.00	8,532.00	9,468	52.70
2450	95010124	541000	Shaughnessy SA - Tech. Exp.	15,000	0	15,000	0.00	1,305.00	13,695	8.70
2450	97510124	541000	McAuliffe SA - Technology Exp.	73,315	0	73,315	45,316.91	0.00	27,998	61.80
2450	98010124	541000	Murkland SA - Technology Exp.	35,000	0	35,000	23,421.00	1,302.00	10,277	70.60
2450	98310624	541000	Bartlett SA - Technology Exp.	0	11,500	11,500	2,325.36	9.84	9,165	20.30
2450	98410624	541000	Butler SA - Technology Exp.	7,000	0	7,000	0.00	0.00	7,000	0.00
2450	98510624	541000	Daley SA - Technology Exp.	5,000	0	5,000	0.00	0.00	5,000	0.00
2450	98610624	541000	Robinson SA - Technology Exp.	8,637	0	8,637	0.00	0.00	8,637	0.00
2450	98710624	541000	Rogers Technology Expenditure	22,298	0	22,298	0.00	0.00	22,298	0.00
2450	98810624	541000	Sullivan SA - Technology Exp.	15,000	0	15,000	0.00	11,580.00	3,420	77.20
2450	98910624	541000	Wang SA - Technology Exp.	40,000	0	40,000	21,799.19	3,615.99	14,585	63.50
2450	99030510	541000	LHS SA - Technology Exp.	0	79,891	79,891	4,787.00	5,113.97	69,990	12.40
2450	99311202	512917	District Webmaster	72,321	0	72,321	39,540.45	0.00	32,781	54.70
2450	99311203	512112	Tech. Instr. Suport Specialist	275,054	0	275,054	145,116.64	0.00	129,937	52.80
2450	99311203	512120	Director of Technology (ICTS)	98,402	0	98,402	58,675.67	0.00	39,726	59.60
2450	99311204	540900	Instructional Tech. Software	232,400	0	232,400	43,446.40	0.00	188,954	18.70
2450	99311204	541000	Instructional Tech. Hardware	79,000	3,204,497	3,283,497	3,204,103.95	6,161.00	73,232	97.80
2450	99311206	530002	Instructional Tech. Cont. Svcs	10,000	78,205	88,205	78,205.40	376.00	9,624	89.10
2450	99341201	512917	Media Technology Support Liais	201,605	0	201,605	110,411.85	0.00	91,193	54.80

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2500	99036003	512103	LHS Library Media Specialist	0	0	0	29,746.42	0.00	-29,746	100.00
2700	91835003	512105	Pyne Arts Guidance Counselor	93,267	0	93,267	34,037.60	0.00	59,229	36.50
2700	96035003	512105	Stoklosa Guidance Counselor	93,267	0	93,267	34,240.20	0.00	59,027	36.70
2700	98335003	512105	Bartlett Guidance Counselor	93,267	0	93,267	35,853.60	0.00	57,413	38.40
2700	98435003	512105	Butler Guidance Counselor	93,267	0	93,267	35,739.48	0.00	57,528	38.30
2700	98535003	512105	Daley Guidance Counselor	93,267	0	93,267	38,033.40	0.00	55,234	40.80
2700	98635003	512105	Robinson Guidance Counselor	93,267	0	93,267	38,689.70	0.00	54,577	41.50
2700	98735003	512105	Rogers Guidance Counselor	93,267	0	93,267	40,085.48	0.00	53,182	43.00
2700	98835003	512105	Sullivan Guidance Counselor	93,267	0	93,267	35,807.25	0.00	57,460	38.40
2700	98935003	512105	Wang Guidance Counselor	93,267	0	93,267	39,443.88	0.00	53,823	42.30
2700	99035003	512105	LHS Guidance Counselor	1,305,750	0	1,305,750	574,818.26	0.00	730,932	44.00
2700	99035006	512902	LHS Guidance Clerk	233,169	0	233,169	131,192.56	0.00	101,976	56.30
2700	99035009	544400	LHS Guidance - Supplies	1,000	0	1,000	0.00	0.00	1,000	0.00
2800	90128103	512135	Cardinal Social Worker	0	0	0	43,931.58	0.00	-43,932	100.00
2800	99028104	512135	LHS Social Worker	0	0	0	152,759.14	0.00	-152,759	100.00
2800	99228103	512135	SOCIAL WORKER	0	0	0	103,003.45	0.00	-103,003	100.00
2800	99310450	512135	SOCIAL WORKER	109,209	0	109,209	42,003.40	0.00	67,206	38.50
2800	99310451	512135	Social Workers	316,720	0	316,720	1,575,959.06	0.00	-1,259,239	497.60
2800	99335551	512104	Psychologists	1,324,072	0	1,324,072	528,907.16	0.00	795,165	39.90

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3100	99339004	512112	District Support Specialists	269,172	0	269,172	100,729.18	0.00	168,443	37.40
3100	99339004	512142	Family Resource Center Coor.	117,548	0	117,548	64,267.15	0.00	53,281	54.70
3100	99339004	512157	COMMUNITY OUTREACH STRATEGIST	72,113	0	72,113	33,846.12	0.00	38,267	46.90
3100	99341403	512116	Attendance Officer	76,916	0	76,916	29,583.40	0.00	47,333	38.50
3100	99341403	512910	Attendance Monitor	35,319	0	35,319	30,263.01	0.00	5,056	85.70
3100	99341504	530000	PROFESSIONAL SERVICES	250,000	15,000	265,000	7,507.39	182,490.61	75,002	71.70
3100	99341504	530002	Student Sppt - Contracted Svcs	69,000	21,250	90,250	24,255.00	61,905.50	4,090	95.50
3100	99341506	545700	Student Sppt - Supplies	15,000	1,032	16,032	10,801.41	1,278.00	3,953	75.30
3300	99320116	577615	SPED Transportation	6,477,693	557,608	7,035,301	2,655,091.14	4,167,158.56	213,051	97.00
3300	99348003	512902	Tranportation Clerk	14,000	0	14,000	0.00	0.00	14,000	0.00
3300	99348006	530002	Transportation - Cont. Svcs.	4,000	0	4,000	1,223.02	0.00	2,777	30.60
3300	99348009	541000	Transportation - Software	5,000	0	5,000	0.00	0.00	5,000	0.00
3300	99348009	544400	Transportation - Supplies	8,000	0	8,000	4,129.99	0.00	3,870	51.60
3300	99348012	577615	Transportation - Regular Educ.	5,004,000	-200,000	4,804,000	1,768,034.59	2,713,831.77	322,134	93.30
3500	99031003	512112	LHS ATHLETICS-TRAINER	0	0	0	11,787.50	0.00	-11,788	100.00
3500	99031003	512113	LHS Coaches - Interscholastic	469,188	0	469,188	229,351.74	0.00	239,836	48.90
3500	99031003	512114	LHS Coaches - Intramural	67,980	0	67,980	29,387.20	2,474.00	36,119	46.90
3500	99031003	512115	LHS Administrator of Athletics	61,954	0	61,954	0.00	0.00	61,954	0.00
3500	99031003	512902	LHS Athletics Clerk	50,000	0	50,000	24,539.34	0.00	25,461	49.10
3500	99031005	530000	LHS Athletics - Cont. Trainer	95,000	0	95,000	43,181.83	51,818.17	0	100.00
3500	99031006	530002	LHS Athletics - Cont. Svcs.	31,826	-5,000	26,826	5,016.00	10,000.00	11,810	56.00
3500	99031006	531099	1099-M EXPENDITURES	0	5,000	5,000	4,783.00	0.00	217	95.70
3500	99031009	544400	LHS Athletics - Supplies	124,000	0	124,000	19,694.48	34,570.42	69,735	43.80
3500	99031012	577615	LHS Athletics - Transportation	117,000	9,292	126,292	43,744.25	78,435.15	4,113	96.70
3520	99030502	512111	LHS Student Activity Stipends	149,300	0	149,300	100,427.47	0.00	48,873	67.30
3520	99030502	512122	LHS Student Activity Advisor	86,220	0	86,220	34,585.54	0.00	51,634	40.10
3520	99030502	524004	LHS Athletics - Uniforms	10,000	0	10,000	0.00	1,680.50	8,320	16.80
3520	99030502	524006	LHS Athletics - Rental	41,000	0	41,000	9,155.00	22,125.00	9,720	76.30
3520	99030504	544400	LHS Student Activity Supplies	34,000	0	34,000	3,212.54	1,874.93	28,913	15.00

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4000	93541408	512915	LeBlanc Security Guard	44,431	0	44,431	26,780.81	0.00	17,650	60.30
4000	99041403	512915	LHS Security Guard	519,358	0	519,358	244,195.33	0.00	275,163	47.00
4000	99047103	512960	LHS Custodian	721,755	0	721,755	458,887.90	0.00	262,867	63.60
4000	99047103	513000	SW OVERTIME	0	0	0	646.69	0.00	-647	100.00
4000	99347103	512158	FACILITY AREA MANAGERS	216,735	0	216,735	81,465.11	0.00	135,270	37.60
4000	99347103	512906	Director of Operations/Mainten	95,808	0	95,808	52,381.42	0.00	43,427	54.70
4000	99347103	512960	Administration Bldg. Custodian	84,912	0	84,912	62,250.17	0.00	22,662	73.30
4000	99347103	513000	Overtime - Custodial	70,000	0	70,000	136,332.56	0.00	-66,333	194.80
4000	99347103	513002	Overtime - Use of Buildings	70,000	0	70,000	0.00	0.00	70,000	0.00
4000	99347103	513101	Overtime - Man Out	95,000	0	95,000	146,393.08	0.00	-51,393	154.10
4000	99347106	530002	Maintenance - Contracted Svcs.	200,000	70,120	270,120	176,830.60	91,447.53	1,842	99.30
4000	99347109	544400	Maintenance - Supplies	300,000	-49,420	250,580	52,470.69	81,267.08	116,842	53.40
4000	99347112	537600	Utility - Water/Sewer	250,000	0	250,000	65,208.00	0.00	184,792	26.10
4000	99347112	575243	Maintenance - Building Repair	150,000	8,862	158,862	68,135.32	61,263.79	29,463	81.50
4000	99347112	575370	Utility - Telephone	175,000	0	175,000	91,935.85	0.00	83,064	52.50
4000	99347112	575452	Maintenance - Floor Preservati	42,000	29,520	71,520	29,520.00	0.00	42,000	41.30
4110	90147103	512960	Cardinal Custodian	42,456	0	42,456	26,616.01	0.00	15,840	62.70
4110	90247103	512960	Bailey Custodian	127,368	0	127,368	95,348.86	0.00	32,019	74.90
4110	91247103	512960	McAvinnue Custodian	127,368	0	127,368	65,424.14	0.00	61,944	51.40
4110	91547103	512960	Greenhalge Custodian	127,368	0	127,368	105,146.12	0.00	22,222	82.60
4110	91847103	512960	Pyne Arts Custodian	169,824	0	169,824	114,618.47	0.00	55,206	67.50
4110	92047103	512960	Lincoln Custodian	127,368	0	127,368	88,430.69	0.00	38,937	69.40
4110	92547103	512960	Molloy Custodian	42,456	0	42,456	60,492.27	0.00	-18,036	142.50
4110	92747103	512960	Moody Custodian	84,912	0	84,912	50,830.29	0.00	34,082	59.90
4110	93047103	512960	Morey Custodian	127,368	0	127,368	83,190.62	0.00	44,177	65.30
4110	93547103	512960	LeBlanc Custodian	42,456	0	42,456	28,304.90	0.00	14,151	66.70
4110	93647103	512960	Pawtucket Custodian	127,368	0	127,368	76,719.10	0.00	50,649	60.20
4110	94047103	512960	Reilly Custodian	127,368	0	127,368	91,495.10	0.00	35,873	71.80
4110	95047103	512960	Shaughnessy Custodian	127,368	0	127,368	90,418.35	0.00	36,950	71.00
4110	95447103	512960	Varnum Custodian	42,456	0	42,456	0.00	0.00	42,456	0.00
4110	95547103	512960	Washington Custodian	84,912	0	84,912	61,649.38	0.00	23,263	72.60
4110	96047103	512960	Stoklosa Custodian	169,824	0	169,824	109,936.42	0.00	59,888	64.70
4110	97547103	512960	McAuliffe Custodian	127,368	0	127,368	115,109.28	0.00	12,259	90.40
4110	98047103	512960	Murkland Custodian	127,368	0	127,368	67,152.22	0.00	60,216	52.70
4110	98347103	512960	Bartlett Custodian	169,824	0	169,824	87,067.80	0.00	82,756	51.30
4110	98447103	512960	Butler Custodian	169,824	0	169,824	117,782.28	0.00	52,042	69.40
4110	98547103	512960	Daley Custodian	169,824	0	169,824	107,051.95	0.00	62,772	63.00
4110	98647103	512960	Robinson Custodian	169,824	0	169,824	116,455.19	0.00	53,369	68.60
4110	98747103	512960	Rogers Custodian	169,824	0	169,824	95,063.92	0.00	74,760	56.00
4110	98847103	512960	Sullivan Custodian	169,824	0	169,824	132,253.00	0.00	37,571	77.90
4110	98947103	512960	Wang Custodian	169,824	0	169,824	140,648.54	0.00	29,175	82.80
4110	99247103	512960	Riverside Custodian	42,456	0	42,456	29,281.53	0.00	13,174	69.00

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5100	99310301	512907	Sick Leave Buy Back	1,100,000	0	1,100,000	546,388.93	0.00	553,611	49.70
5100	99310301	514800	Longevity - System	10,000	0	10,000	48,326.32	0.00	-38,326	483.30
5100	99310303	530103	Pre-Employment Physicals	30,000	0	30,000	26,295.00	3,705.00	0	100.00
5200	99340303	563601	Student Accident Insurance	27,872	0	27,872	23,487.00	3,208.00	1,177	95.80
5200	99345006	563600	Employee Health Insurance	19,129,320	0	19,129,320	11,098,845.23	0.00	8,030,475	58.00
5300	99310006	575268	Modular Classroom Rental	282,672	0	282,672	164,892.00	117,780.00	0	100.00
5300	99330203	524008	Central Office Rental	270,000	0	270,000	158,620.72	111,379.28	0	100.00
7000	99347203	576110	Capital Equipment Replacement	125,000	-17,097	107,903	41,580.37	10,195.14	56,127	48.00
7000	99347206	584600	Capital Improvements	100,000	1,288,238	1,388,238	366,993.53	700,964.21	320,281	76.90
			Total 0010 GENERAL FUND	194,284,378	9,032,457	203,316,835	88,416,115.70	10,992,686.72	103,908,032	48.90
			Revenue Total	0	0	0	0.00	0.00	0	0.00
			Expense Total	194,284,378	9,032,457	203,316,835	88,416,115.70	10,992,686.72	103,908,032	48.90
			Grand Total	194,284,378	9,032,457	203,316,835	88,416,115.70	10,992,686.72	103,908,032	48.90