



LOWELL PUBLIC SCHOOLS
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TO: Joel Boyd, Ed. D., Superintendent of Schools
FROM: Billie Jo Turner, Chief Financial Officer
DATE: March 11, 2022
RE: Budget Transfer Request

The attached budget transfer request requires School Committee action. If approved, the motion will transfer \$1,726,121.26 per the attached sheet labeled "Budget Transfer Form," which includes:

1. A transfer from SW Professional Staff to Maintenance Supplies for Replacement Clocks for the Murkland School in the amount of \$23,953.45.
2. A transfer from SW Professional Staff to Capital Equipment for modular trailers, flooring installation in the new modular trailers to be installed at Cawley Stadium and Vape Detectors for Lowell High School in the amounts of \$1,400,000, \$58,918.40 and \$54,804.15 respectively.
3. A transfer from SW Professional Staff to Admin Tech Hardware for a new Tech Network Infrastructure in the amount of \$180,000.
4. A transfer from the Robinson from Tech Expense to General Supplies in the amount of \$8,445.26

Budget Transfer Form

TRANSFER FROM:
Account #

TRANSFER TO:
Account #

Org.	Object	DESE Function	Description	Amount	Org.	Object	DESE Function	Description	Amount
99338003	512903	2300	SW Prof Staff/Classroom Teacher	\$ 1,717,676.00	99347112	575452	4000	Maintenance Supplies	\$ 23,953.45
					99347206	584600	7000	Capital Improvements	\$ 1,513,722.55
					99341227	570102	1400	Admin Tech Hardware	\$ 180,000.00
98610624	541000	2450	Robinson Tech. Exp.	\$ 8,445.26	98610612	544400	2300	Robinson General Supplies	\$ 8,445.26
TOTAL \$				1,726,121.26	TOTAL \$				1,726,121.26

Reason for Transfer:

Upon reviewing their budgets, the principals of each individual school requested the above transfers.

Total Request \$ 1,726,121.26



Department Signature _____

Billie Jo Turner
Prepared by _____

Date 3/11/2022

Date