



**LOWELL PUBLIC SCHOOLS**  
**Henry J. Mroz Administration Office**  
**155 Merrimack Street**  
**Lowell, Massachusetts 01852**

**Billie Jo Turner**  
**Chief Financial Officer**

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**TO:** Joel Boyd, Ed. D., Superintendent of Schools  
**FROM:** Billie Jo Turner, Chief Financial Officer  
**DATE:** March 30, 2023  
**RE:** Budget Transfer

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Motion to transfer the budget in the amount of \$5,408,654.64 per the attached labeled "Budget Transfer Form."

A transfer from the School Committee Suspense account and various Paraprofessional and Social Worker accounts due to vacancy savings from staff being funding on grants in the amount of \$5,408,654.64 to the following:

- 1) Capital Equipment Replacement (signage at Pawtucketville and Wang)
- 2) Tuition Reimbursement
- 3) Utility - Water/Sewer, Utility Telephone (increased rates)
- 4) School Committee Contracted Services (HR audit)
- 5) School COVID Stipends (approved COVID pay for employees)
- 6) Central Office Lease (parking fees)