

Budget Transfer Form

TRANSFER FROM:

TRANSFER TO:

Account #

Account #

Org.	Object	DESE Function	Description	Amount	Org.	Object	DESE Function	Description	Amount
99300003	577771	2400	School Committee Suspense	\$ 148,138.00					
98610606	512958	2300	Robinson SPED Paraprofessional	\$ 298,200.80					
99310451	512135	2800	Social Workers	\$ 3,514,207.68					
99028104	512135	2800	LHS Social Worker	\$ 694,147.27					
90128103	512135	2800	Cardinal Social Worker	\$ 99,163.90					
95510103	512958	2300	Washington Paraprofessional	\$ 212,283.77					
98710606	512958	2300	Rogers SPED Paraprofessional	\$ 133,847.70					
97510106	512958	2300	McAuliffe SPED Paraprofessiona	\$ 97,953.22					
98910603	512958	2300	Wang Paraprofessional	\$ 210,712.30					
					9.9E+07	576110	7000	Capital Equipment Replacement	\$ 54,000.00
					9.9E+07	531904	2350	Tuition Reimbursement	\$ 52,638.00
					9.9E+07	537600	4000	Utility - Water/Sewer	\$ 29,000.00
					9.9E+07	575370	4000	Utility - Telephone	\$ 20,000.00
					9.9E+07	530002	1100	School Committee Contracted Services	\$ 54,500.00
					1E+08	511000	2300	School COVID Stipends	\$ 5,196,925.92
					9.9E+07	524008	5300	Central Office Lease	\$ 1,590.72
				TOTAL \$ 5,408,654.64					TOTAL \$ 5,408,654.64

Total Request

Reason for Transfer:

See attached Memo

Department Signature

Billie Jo Turner

Prepared by

3/30/2023
Date