



LOWELL PUBLIC SCHOOLS
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TO: Liam Skinner, Superintendent of Schools
FROM: Office of Finance and Operations
DATE: February 1, 2024
RE: Budget Transfer Request

The attached budget transfer request requires School Committee approval. If approved, the action will transfer \$134,545.78 per the attached sheet labeled "Budget Transfer Form" which includes:

- 1) A transfer in the amount of \$40,000 from the Intervention/Enrichment Tutors account:
 - \$10,000 to the LHS SA - General Supplies account for supplies
 - \$30,000 to the Pre-Employment Physicals due to increased hiring and turnover
- 2) A transfer in the amount of \$43,183.78 from the Butler Paraprofessional account to the Butler General Supplies account
- 3) A transfer in the amount of \$6,362 for the Daley School from Other Expenditures to Office Supplies at the request of the Principal
- 4) A transfer in the amount of \$20,000 for the Reilly School from the General Supplies account to the Professional Development account at the request of the Principal.
- 5) A transfer in the amount of \$25,000 from the Robinson General supplies account:
 - \$10,000 to the Robinson General Supplies account
 - \$15,000 to the Robinson Professional Development account

Totaling \$134,545.78

