



Business Office
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TO: Liam Skinner, Superintendent of Schools
FROM: Derek Pinto, Assistant Superintendent of Finance
DATE: January 10, 2025
RE: Budget Modification Request

The attached budget modification request requires action by the School Committee.

If approved, this motion will transfer \$169,709, as outlined in the attached 'Budget Transfer Forms.'

These transfers reflect a reallocation to the school-based budgets as requested by Principals, in addition to final adjustments to reflect the funding of Intervention and Enrichment Tutor salaries, which are now covered by the Title I grant.



The City of Lowell
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 Office of the City Auditor

Budget Transfer Form

Requestor: LOWELL PUBLIC SCHOOLS Date: 12/18/2024

TRANSFER FROM:	DESCRIPTION	AMOUNT
ACCT #:		
ORG	DESE FUNCTION	
99510.104	2350	
	LEBLANC PROFESSIONAL DEVELOPMENT	\$ 20,000.00
		TOTAL: \$ 20,000.00

TRANSFER TO:	DESE FUNCTION	DESCRIPTION	AMOUNT
ACCT #:			
ORG	OBI		
99510.112	544400	2300	
		LEBLANC SUPPLIES	\$ 20,000.00
			TOTAL: \$ 20,000.00

Reason for budget adjustment:

PRINCIPAL REQUESTED THE TRANSFER PER ATTACHED EMAIL

Department Head Approval:

CFO Approval:

City Auditor Approval:

PROOF (SHOULD BE D): \$