

Federal Grants	FY26-Approved Grant Amount	Expended	Encumbered	Expended & Encumbrance	Remaining	% used
Title IV CFDA # 84.424a	\$ 495,104.00	\$ 8,424	\$ -	\$ 8,424	\$ 486,680	1.70%
Title I CFDA # 84.010 A	\$ 6,942,941.00	\$ 921,565	\$ 106,474	\$ 1,028,040	\$ 5,914,901	14.81%
IDEA Grant CFDA # 84.027A	\$ 4,721,514.00	\$ 841,657	\$ 46,362	\$ 888,019	\$ 3,833,495	18.81%
McKinney Vento CFDA # 84.196A	\$ 69,000.00	\$ 23,034	\$ 196	\$ 23,230	\$ 45,770	33.67%
Early Childhood SPED IDEA CFDA	\$ 106,647.00	\$ 68	\$ -	\$ 68	\$ 106,579	0.06%
21st CCLC 21st CCLC w/IEP	\$ 13,500.00	\$ 9,525	\$ -	\$ 9,525	\$ 3,975	70.56%
GLEAM	\$ 44,000.00	\$ -			\$ 44,000	0.00%
MassGrad-Promising Practice	\$ 40,000.00	\$ -			\$ 40,000	0.00%
Strengthening Career and	\$ 168,190.00	\$ -	\$ 29,887	\$ 29,887	\$ 138,303	17.77%
21st CCLC CFDA # 84.287C	\$ 449,672.00	\$ 248,952	\$ 12,460	\$ 261,413	\$ 188,259	58.13%
21st CCLC CFDA # 84.287C	\$ 674,506.00	\$ 92,717	\$ 18,070	\$ 110,787	\$ 563,719	16.42%
Rethinking Discipline Initiative	\$ 75,000.00	\$ -	\$ -	\$ -	\$ 75,000	0.00%
21st CCLC CFDA # 84.287C	\$ 30,000.00	\$ 29,899	\$ 17	\$ 29,915	\$ 85	99.72%
21st CCLC- Exemplary Programs	\$ 465,676.00	\$ 96,168	\$ 6,590	\$ 102,758	\$ 362,918	22.07%
CFDA # 84.002A	\$ 285,086.00	\$ 106,953	\$ 5,076	\$ 112,029	\$ 173,057	39.30%
Targeted Assistance Grant (TAG)	\$ 160,000.00	\$ 27,761	\$ -	\$ 27,761	\$ 132,239	17.35%
21st CCLC CFDA # 84.287C	\$ 139,700.00	\$ 139,700	\$ -	\$ 139,700	\$ -	100.00%
Promoting Safe and Healthy Learning Envnt (Opt 1)	\$ 40,000.00	\$ 5,465	\$ 107	\$ 5,572	\$ 34,428	13.93%
Promoting Safe and Healthy Learning Envnt (Opt 2B)	\$ 60,000.00	\$ 1,380	\$ -	\$ 1,380	\$ 58,620	2.30%
Full Service Community School	\$ 500,000.00			\$ -	\$ 500,000	0.00%
Title III CFDA#84.365 A	\$ 643,427.00	\$ 91,876	\$ 147,905	\$ 239,781	\$ 403,646	37.27%
Title II CFDA #84.367 A	\$ 571,278.00	\$ 217,152	\$ 169	\$ 217,321	\$ 353,957	38.04%
Second and Postsecond Program	\$ 10,000.00	\$ 9,971	\$ -	\$ 9,971	\$ 29	99.71%
Work-based Learning Implementation	\$ 25,000.00				\$ 25,000	0.00%
21st CCLC HQPBL CFDA #84.287	\$ 18,000.00				\$ 18,000	0.00%
Interpreter in the Education Training Grant	\$ 35,000.00				\$ 35,000	0.00%
	\$ 16,783,241.00	\$ 2,872,268	\$ 373,313	\$ 3,245,581	\$ 13,537,660	
State Grants	FY26-Approved Grant Amount	Expended	Encumbered	Expended & Encumbrance	Remaining	% used
MA Farming Reinforces Education and Student Health	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 30,000	0.00%
Influence 100	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000	0.00%
MyCAP Planing and Implementation	\$ 7,000.00	\$ -	\$ -	\$ -	\$ 7,000	0.00%
Register Teacher Apprenticeship	\$ 494,150.00	\$ 211,239	\$ 32,912	\$ 244,152	\$ 249,998	49.41%
GED Test Center	\$ 6,504.00	\$ 2,928	\$ -	\$ 2,928	\$ 3,576	45.02%
Safe & Supportive Schools	\$ 10,000.00	\$ -	\$ 4,000	\$ 4,000	\$ 6,000	40.00%
Supporting Students' SEL	\$ 45,000.00	\$ -	\$ 12,600	\$ 12,600	\$ 32,400	28.00%
STARS Residency Grant	\$ 2,500.00	\$ -	\$ -	\$ -	\$ 2,500	0.00%
Safe & Supportive Schools (335)	\$ 10,000.00	\$ -	\$ 8,000	\$ 8,000	\$ 2,000	80.00%
Civics Teaching & Learning	\$ 38,500.00	\$ 4,350	\$ 3,000	\$ 7,350	\$ 31,150	19.09%
Early College Support	\$ 80,000.00	\$ 6,715	\$ 4,086	\$ 10,800	\$ 69,200	13.50%
Adult Ed and Family Literacy	\$ 1,496,704.00	\$ 601,535	\$ 41,475	\$ 643,009	\$ 853,695	42.96%
CPPI (School year)	\$ 871,972.00	\$ 264,586	\$ 259,889	\$ 524,475	\$ 347,497	60.15%
CPPI (Summer)	\$ 128,028.00	\$ -	\$ -	\$ -	\$ 128,028	0.00%
CFCE	\$ 303,175.00	\$ 80,921	\$ 91	\$ 81,013	\$ 222,162	26.72%
PRISM III (594S)	\$ 549,500.00	\$ 450,356	\$ -	\$ 450,356	\$ 99,144	81.96%
PRISM II (593)	\$ 798,000.00	\$ 426,040	\$ 103,960	\$ 530,000	\$ 268,000	66.42%
PRISM III (594) Continuation	\$ 204,500.00	\$ -	\$ -	\$ -	\$ 204,500	0.00%

Skills Capital Technology and Equipment	\$ 238,120.00				\$ 238,120	0.00%
	\$ 5,314,653.00	\$ 2,048,671	\$ 470,013	\$ 2,518,683	\$ 2,795,970	
Private Grants	FY26-Approved Grant Amount	Expended	Encumbered	Expended & Encumbrance	Remaining	% used
Building Resilience	\$ 5,000.00	\$ 2,000	\$ -	\$ 2,000	\$ 3,000	40.00%
Portrait Of Graduate (Year 2 /3)	\$ 170,000.00	\$ 50,615	\$ 36,072	\$ 86,687	\$ 83,313	50.99%
Music Grant	\$ 1,850.00	\$ 135	\$ 408	\$ 542	\$ 1,308	29.32%
Bridge for Resilient Youth in Transition	\$ 134,000.00	\$ 27,893	\$ -	\$ 27,893	\$ 106,107	20.82%
Cummings Foundation	\$ 75,000.00	\$ 22,500	\$ 52,500	\$ 75,000	\$ -	100.00%
OpenSciEd (7 schools)	\$ 57,220.00	\$ 24,887	\$ 24,259	\$ 49,146	\$ 8,074	85.89%
Mass Life Science	\$ 350,300.00	\$ 263,290	\$ 23,088	\$ 286,378	\$ 63,922	81.75%
TideCenter Next Generation Learning Challenges	\$ 10,000.00	\$ 2,481	\$ -	\$ 2,481	\$ 7,519	24.81%
BU Spencer Grant	\$ 10,750.00	\$ 950	\$ -	\$ 950	\$ 9,800	8.84%
	\$ 814,120.00	\$ 394,751	\$ 136,327	\$ 531,078	\$ 283,042	
	\$ 22,912,014.00	\$ 5,315,689	\$ 979,653	\$ 6,295,342	\$ 16,616,672	