


*James Donison, P.E.
Commissioner of Public Works*

Date: September 27, 2018
TO: Eileen Donoghue, City Manager 
FROM: Jim Donison, P.E., DPW Commissioner and Diane Tradd, DPD Director & Assistant City Manager

SUBJECT: 5/22/2018 Motion 10.10 C. Nuon/M. Samaras - Req. City Mgr. Have DPW work with representatives from Roberto Clemente Baseball Field to install lighting with a scoreboard on the field and a concession stand in the near future.

We are writing in response to the above motion made by C. Nuon and M. Samaras. DPW has investigated this request.

The costs to install new lights and poles for the baseball field, a new concession stand and a baseball scoreboard at the Roberto Clemente Baseball field is estimated at \$420,000. This includes installing new electrical conduit and wiring from existing electrical poles along the Bartlett school roadway and an electrical control box. The existing electrical wiring and poles are outdated. Included in the estimate is the extension of a water and sewer service to the concession stand which may require running water.

The preliminary estimate includes the following:

- New LED Lights for baseball field, new poles, removal of existing lights and poles, electrical conduit and control cabinet with 15% contingencies - \$\$272,000
- Scoreboard and electrical conduit and controller with 15% contingencies - \$18,000
- Concession Building with bathrooms and water and sewer extension with 15% contingencies - \$130,000

DPW/Engineering will investigate this project further and, with coordination from DPD along with the Roberto Clemente Baseball group, prepare a more detailed design for these park improvements and obtain a more refined cost estimate.

The lighting upgrades can be completed as an initial improvement. The City could fund a small portion (less than \$50,000) of the initial design and/or site prep work from CDBG funds, but additional funds would need to be added to the Capital Plan.

This project can also be considered for the City's yearly grant applications, but the timeline for availability of funding is unknown.

Please feel free to contact either of us if you have any questions regarding this motion response.

Thank you