

COMMONWEALTH OF MASSACHUSETTS

CITY OF LOWELL

In City Council

VOTE

Authorizing the approval and submission of the Federal Fiscal Year 2019-2020 City of Lowell Annual Action Plan to the Department of Housing and Urban Development (HUD)

The City of Lowell is submitting a Federal Fiscal Year 2019-2020 Annual Action Plan to the U.S. Department of Housing and Urban Development (HUD), which plan will address the community development and housing needs and priorities identified by the community; and

The Federal Fiscal Year 2019-2020 Annual Action Plan calls for the anticipated expenditure of \$5,215,382 in funding for the period beginning July 1, 2019 and ending June 30, 2020; and

The Lowell City Council determines that the proposed use of the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) funding is necessary and desirable in order to improve the economic and living conditions of the residents of the City; and

The Annual Action Plan includes the anticipated expenditure of \$4,665,562 in funding for the period beginning July 1, 2019 and ending June 30, 2020 which includes a total of **\$2,088,760** in CDBG, **\$801,218** in HOME, \$175,066 in ESG, and \$1,600,338 in HOPWA for a Total of \$4,665,382 in Federal grant funds. The Annual Plan also includes \$142,000 in anticipated program income.

The Lowell City Council determines that the proposed use of CDBG, HOME, and ESG Program funding for the City of Lowell, and the HOPWA program funding for Middlesex and Essex Counties is necessary and desirable in order to improve the economic and living conditions of the residents of the City.

BE IT VOTED BY THE CITY COUNCIL OF THE CITY OF LOWELL, as follows:

That the proposed plan for the Community Development Block Grant, HOME Investment Partnership Program, Emergency Solutions Grant, and the Housing Opportunities for Persons with AIDS grant is hereby endorsed, approved and included in the Federal Fiscal Year 2019-2020 City of Lowell Annual Action Plan, to be submitted to the U.S. Department of Housing and Urban Development for its approval.

2019-2020 Draft Annual Action Plan

The following activities have been *tentatively* selected to receive support using Consolidated Plan program funds during the 2019-2020 program year

	ORGANIZATION	PROJECT NAME	
CDBG Public Service			
1	Angkor Dance Troupe	Angkor's Creative Works Program	\$7,500.00
2	Asian Task Force Against Domestic Violence	Lowell Asian Initiative Against Domestic Violence	\$10,000.00
3	Boys & Girls Club of Greater Lowell	Youth Performing Arts Program	\$7,600.00
4	Cambodian Mutual Assistance	Walk-In Services Staff	\$5,000.00
5	Cambodian Mutual Assistance	Youth Program Staff	\$7,500.00
6	Coalition for a Better Acre	Parenting University Pilot	\$10,000.00
7	Community Teamwork, Inc.	Mill City Mentoring Program	\$7,000.00
8	Community Teamwork, Inc.	Fuel Assistance Program	\$8,000.00
9	Community Teamwork, Inc.	Financial Education Program	\$7,500.00
10	Community Teamwork, Inc.	Spindle City Corps	\$9,000.00
11	Community Teamwork, Inc.	Emergency Motel Placement	\$5,000.00
12	City of Lowell, Council on Aging	Senior Programming	\$10,000.00
13	Dwelling House of Hope, Inc.	Food Pantry	\$10,000.00
14	Girls Incorporated of Greater Lowell	Youth Enrichment Programs	\$6,000.00
15	Girls Incorporated of Greater Lowell	Outreach	\$6,000.00
16	Greater Lowell Family YMCA	Camperships	\$7,500.00
17	House of Hope, Inc.	The Hope Chest	\$10,000.00
18	Justice Resource Institute	Youth Harbours Lowell	\$5,000.00
19	Lowell Association for the Blind	Advocacy/Services for the Blind	\$10,000.00
20	Lowell Community Health Center	Teen BLOCK Reaches Out	\$7,400.00
21	Lowell House, Inc.	Fitness and Wellness Program for Recovery	\$7,500.00
22	Mass Hire/Greater Lowell Workforce-Lowell Career Center	Subsidized Work Program for Youth	\$7,500.00
23	Massachusetts Alliance of Portuguese Speakers	Lowell Immigrant Integration Services	\$5,000.00
24	Merrimack Valley Catholic Charities	Lowell Food Pantry Collaborative	\$30,000.00
25	Merrimack Valley Food Bank, Inc.	Mobile Pantry	\$10,000.00
26	Merrimack Valley Food Bank, Inc.	Food Distribution	\$10,000.00
27	Merrimack Valley Housing Partnership	First Time Home Buyer Training	\$5,000.00
28	Middlesex Community College	Out of School Youth Development	\$5,000.00
29	Mill City Grows, Inc.	Farm to Table Cooking Classes	\$5,000.00
30	Mill City Grows, Inc.	Community Programming	\$5,000.00
31	Recreational Adult Resource Association	Programs and Services	\$5,000.00
32	St. Paul's Kitchen	Payroll Assistance	\$8,000.00
33	The Community Family	Alzheimer's Adult Day Health	\$5,000.00
34	The Wish Project	Transforming the Homeless to Housing	\$10,000.00
35	Third Sector New England, Sustainable Farming Project	Expanding Access to Healthy Food	\$10,000.00
36	UTEC, Inc.	Workforce Development in Social Enterprises	\$5,000.00
37	Whistler House Museum of Art	Multicultural Youth Summer Art Program	\$6,000.00
38	YWCA of Lowell	Youth Enrichment Training Institute	\$7,000.00