

City of Lowell, MA

Annual Action Plan Fiscal Year 2008-09

For
ESG, CDBG, HOME, HOPWA Programs

FINAL REPORT

Office of the City Manager
Division of Planning and Development
JFK Civic Center, 50 Arcand Drive
Lowell, MA 01852
978-446-7200

May 2008





SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	<input type="checkbox"/> Application	<input type="checkbox"/> Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
City of Lowell		MA251284 LOWELL	
JFK Civic Center		DUNS = 079521928	
50 Arcand Drive		City of Lowell	
Lowell	Massachusetts	Office of the City Manager	
01852	U.S.A.	Division of Planning and Development	
Employer Identification Number (EIN):		Middlesex	
04-6001396		Program Year Start Date (MM/DD)	
Applicant Type:		Specify Other Type if necessary:	
Local Government: City		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles: City Program Year 2008-09 CDBG Projects		Description of Areas Affected by CDBG Project(s): City of Lowell, Massachusetts	
CDBG Grant Amount: \$2,357,359	\$Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged: \$8,030,389		Additional State Funds Leveraged: \$2,065,355	
Locally Leveraged Funds: \$518,867		Grantee Funds Leveraged: \$2,635,048	
Anticipated Program Income: \$100,000		Unexpended Prior Year Funds: \$20,000	
Total Funds Leveraged for CDBG-based Project(s): \$13,249,659			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles: City Program Year 2008-09 HOME Projects		Description of Areas Affected by HOME Project(s): City of Lowell, Massachusetts	
HOME Grant Amount: 1,066,511	\$Additional HUD Grant(s) Leveraged	Describe	
Additional Federal Funds Leveraged: \$3,757,633		Additional State Funds Leveraged: \$2,059,755	
Locally Leveraged Funds: \$2,990,000		Grantee Funds Leveraged: \$0	

Anticipated Program Income: \$100,000	Unexpended Prior Year Funds: \$0
---------------------------------------	----------------------------------

Total Funds Leveraged for HOME-based Project(s): \$8,807,388
--

Housing Opportunities for People with AIDS	14.241 HOPWA
---	--------------

HOPWA Project Titles: City Program Year 2008-09 HOPWA Projects	Description of Areas Affected by HOPWA Project(s): Middlesex County, Massachusetts
---	---

HOPWA Grant Amount: \$644,000	\$Additional HUD Grant(s) Leveraged	Describe
-------------------------------	-------------------------------------	----------

Additional Federal Funds Leveraged: \$140,450	Additional State Funds Leveraged: \$1,027,681
---	---

Locally Leveraged Funds: \$64,600	Grantee Funds Leveraged: \$126,189
-----------------------------------	------------------------------------

Anticipated Program Income: \$0	Unexpended Prior Year Funds: \$7,160
---------------------------------	--------------------------------------

Total Funds Leveraged for HOPWA-based Project(s): \$1,358,920

Emergency Shelter Grants Program	14.231 ESG
---	------------

ESG Project Titles: City Program Year 2008-09 ESG Projects	Description of Areas Affected by ESG Project(s): City of Lowell, Massachusetts
---	---

ESG Grant Amount: \$105,193	\$Additional HUD Grant(s) Leveraged	Describe
-----------------------------	-------------------------------------	----------

Additional Federal Funds Leveraged: \$262,796	Additional State Funds Leveraged: \$2,069,845
---	---

Locally Leveraged Funds: \$565,909	Grantee Funds Leveraged: \$0
------------------------------------	------------------------------

Anticipated Program Income: \$0	Unexpended Prior Year Funds: \$593
---------------------------------	------------------------------------

Total Funds Leveraged for ESG-based Project(s): \$2,898,550

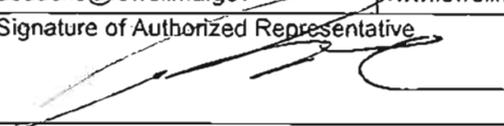
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
MA-5th	MA-1, 3-8	<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
---	--	--

Adam	C.	Baacke
------	----	--------

Asst. City Manager/DPD Director	978-446-7200	978-446-7014
---------------------------------	--------------	--------------

abaacke@lowellma.gov	www.lowellma.gov	Other Contact
----------------------	------------------	---------------

Signature of Authorized Representative	Date Signed
	4/18/08



Fourth Program Year Action Plan

The CPMP Fourth Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

<u>GENERAL</u>	<u>2</u>
<i>Executive Summary</i>	<i>2</i>
<i>General Questions.....</i>	<i>17</i>
<i>Managing the Process.....</i>	<i>24</i>
<i>Citizen Participation</i>	<i>28</i>
<i>Institutional Structure</i>	<i>31</i>
<i>Monitoring</i>	<i>32</i>
<i>Lead-based Paint</i>	<i>37</i>
<u>HOUSING</u>	<u>38</u>
<i>Specific Housing Objectives.....</i>	<i>38</i>
<i>Needs of Public Housing.....</i>	<i>42</i>
<i>Barriers to Affordable Housing</i>	<i>45</i>
<i>HOME/ American Dream Down payment Initiative (ADDI)</i>	<i>47</i>
<u>HOMELESS.....</u>	<u>49</u>
<i>Specific Homeless Prevention Elements</i>	<i>49</i>
<i>Emergency Shelter Grants (ESG)</i>	<i>54</i>
<u>COMMUNITY DEVELOPMENT.....</u>	<u>55</u>
<i>Community Development.....</i>	<i>55</i>
<i>Antipoverty Strategy</i>	<i>58</i>
<u>NON-HOMELESS SPECIAL NEEDS HOUSING.....</u>	<u>59</u>
<i>Non-homeless Special Needs (91.220 (c) and (e))</i>	<i>59</i>
<i>Housing Opportunities for People with AIDS</i>	<i>60</i>
<i>Specific HOPWA Objectives</i>	<i>66</i>
<u>Other Narrative</u>	<u>66</u>

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 4 Action Plan Executive Summary:

This Annual Action Plan outlines the activities which will be undertaken during the program year beginning July 1, 2008 and ending June 30, 2009 using Federal funds granted to the City of Lowell by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG), Home Investment Partnership (HOME), Emergency Shelter Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) programs. Programs and activities described in this plan are intended to primarily benefit low-income and moderate-income residents of the City of Lowell, neighborhoods with high concentrations of low-income and moderate-income residents, and the city as a whole. HOPWA funds will be distributed to eligible activities throughout Middlesex County.

This plan is the product of extensive public outreach, consistent with the City of Lowell's 2005-2010 Five-Year Consolidated Plan. This public participation has included multiple public hearings, and consultation with over 100 agencies, groups, and organizations involved in the development of affordable housing, creation of job opportunities for low-income and moderate-income residents, and/or provision of services to children, elderly persons, persons with disabilities, persons with HIV/AIDS and their families, and homeless persons. A complete draft of this plan has been made available for public review and comment for a 30-day period beginning February 19, 2008. The availability of both the draft plan and the final plan is advertised in the local newspaper and the complete documents are available for review on the City's website (www.lowellma.gov) and in print form at the Division of Planning and Development, the Pollard Memorial Library, and the Office of the City Clerk.

VISION

In 2003, the Lowell City Council endorsed a Comprehensive Master Plan for the City of Lowell. The Master Plan established a comprehensive and shared vision of the future with four core components (a complete copy of the Master Plan can be viewed on the City's website at http://www.lowellma.gov/depts/dpd/master_plan):

1. Lowell should be a "lifetime city," a place where people can enjoy all stages of life at a variety of income levels. People should be able to find desirable, appropriate, and affordable residential opportunities for all stages of life within Lowell's city limits.
2. Lowell should have a creative workforce that supports a diverse base of employment, retail, and commercial opportunities that meet the needs of the

community and capitalizes on the City's historic, cultural, natural, and educational resources.

3. Lowell should offer a high quality of life for both current and new residents, while striving to protect and promote the unique character of its neighborhoods.
4. Lowell should retain an independent identity as a unique city, even as it becomes more closely connected to Greater Boston, to preserve the community's pride of place.

Building on the community vision established by the Master Plan, the Consolidated Plan anticipates using the CDBG, HOME, ESG, and HOPWA programs to supporting activities which:

1. Help ensure that Lowell can be a "lifetime city," particularly for those for whom the affordability of housing is a primary impediment.
2. Provide training, education, and employment opportunities to help expand Lowell's workforce particularly by lifting low-income and moderate-income residents into stronger positions in that workforce.
3. Strengthen, preserve, and enhance the physical character of and quality of life in Lowell's neighborhoods, including the housing stock, and the public infrastructure and facilities, with particular emphasis on the low-income and moderate-income neighborhoods and those areas that benefit all residents of this primarily low-income and moderate-income City.
4. Continue to build the capacity of residents to empower themselves to help strengthen their community, address problems, and develop pride in their City.

SUMMARY OF CITIZEN PARTICIPATION PROCESS

The citizen participation program is instrumental in obtaining input from the community and organizations in designing programs that will best meet the needs of the low and moderate income populations.

As required by the Department of Housing and Urban Development (HUD) Rules and Regulations, the City of Lowell complies with regulation 24 CFR 91.105, Citizen Participation Plan for local governments. Further discussion about the Citizen Participation Process including efforts to broaden participation, for the creation of the 2008-09 Action Plan, along with public comments and the City's responses is included in the Managing the Process and Citizen Participation sections of this Plan.

AVAILABLE FUNDS

The activities and accomplishment goals outlined in this document are based on the Federal Fiscal Year 2008 available funding as outlined below.

Program Funds Available

	CDBG	HOME	ESG	HOPWA	TOTAL
FFY2009 Entitlement	\$2,357,359	\$1,066,511	\$105,193	\$644,000	\$4,173,063
Estimated 2008-09 Program Income	\$100,000	\$100,000	\$0	\$0	\$200,000
Unexpended Prior Year Funds	\$20,000	\$0	\$593.93	\$7,160.33	\$27,754.26
Estimated Total Funds Available	\$2,477,359	\$1,166,511	\$105,786.93	\$651,160.33	\$4,400,817.26

These program funds will be matched by resources from local, state, and other Federal sources as outlined below for the activities listed in this action plan.

Matching Funds Available

	CDBG	HOME	ESG	HOPWA	TOTAL
Other Federal Funds	\$8,030,389	\$3,757,633	\$262,796	\$140,450	\$12,191,268
State of Massachusetts Funds	\$2,065,355	\$2,059,755	\$2,069,845	\$1,027,681	\$7,222,636
Local and Private Funds	\$3,153,915	\$2,990,000	\$565,909	\$190,789	\$6,900,613
Estimated Total Matching Funds	\$13,249,659	\$8,807,388	\$2,898,550	\$1,358,920	\$26,314,517

Limits on program administration expenses have been calculated as follows.

Program Administration Caps

	CDBG	HOME	ESG	HOPWA
FFY2009 Entitlement	\$2,357,359	\$1,066,511	\$105,193	\$644,000
Estimated 2008-09 Program Income	\$100,000	\$100,000	\$0	\$0
Administrative Cap Allowance	20%	10%	5%	3%*
Administrative Cap	\$491,472	\$116,651	\$5,259	\$19,320*

*HOPWA regulations also provide for a 7% cap on subrecipient administrative expenses. For the 2008-09 Program Year, this cap will be \$43,727.

The limit on public service activity expenditures has been calculated as follows:

CDBG Public Service Activity Cap

	CDBG
FFY2009 Entitlement	\$2,357,359
Estimated 2007-08 Program Income	\$127,500
Public Service Activity Cap Allowance	15%
Public Service Cap	\$372,728

The required HOME set-aside for Community Housing Development Organizations (CHDOs) is calculated as follows:

HOME CHDO Set-Aside Calculation

	HOME
FFY2009 Entitlement	\$1,066,457
Minimum CHDO Set-Aside Percentage	15%
Minimum Required CHDO Set-Aside	\$159,969

The following table outlines the City of Lowell’s planned expenditures in compliance with these regulatory requirements for the 2008-09 Program Year.

Requirement	Required	Planned
CDBG Administrative Cap	<=\$491,472	\$491,472
CDBG Public Service Cap	<=\$372,728	\$351,985
HOME Administrative Cap	<=\$116,651	\$116,651
HOME CHDO Set-Aside	>=\$159,969	\$165,000
ESG Administrative Cap	<=\$5,259	\$5,259
HOPWA Grantee Administrative Cap	<=\$19,320	\$19,320
HOPWA Subrecipient Administrative Cap	<=\$43,727	\$43,727

SUMMARY OF PRIORITIES, GOALS, BUDGETS, AND ANTICIPATED ACCOMPLISHMENTS

The table below outlines the priority need categories that HUD has found to be eligible to be supported with Consolidated Plan program funds. The chart describes the amount and percentage of total Consolidated Plan funds that will be spent on each priority need category during the 2008-09 program year covered by this plan.

	2008-09 Funding	2008-09 Percentage	Five-Year Target
GOAL A: HOMELESS/HIV/AIDS	\$757,367	21%	15%
GOAL B: NONHOMELESS SPECIAL NEEDS	\$98,884	3%	1%
GOAL C: RENTAL HOUSING	\$453,151	12%	16%
GOAL D: OWNER-OCCUPIED HOUSING	\$762,151	21%	20%
GOAL E: PUBLIC FACILITIES	\$644,710	17%	21%
GOAL F: INFRASTRUCTURE	\$81,000	2%	6%
GOAL G: ECONOMIC DEVELOPMENT	\$637,000	17%	12%
GOAL H: PUBLIC SERVICES	\$243,101	7%	8%
PROGRAM ADMINISTRATION	\$632,702	-	-

*Percentages may not equal 100 due to rounding.

The plan contemplates allocating program funding to the four primary Master Plan thematic areas as follows.

	Funding	Percentage of Funding
Lifetime City	\$2,140,264	59%
Economic Development	\$637,000	17%
Neighborhood Character	\$331,000	9%
Capacity Building	\$569,101	15%

Anticipated program accomplishments are detailed in the Housing, Homelessness, Community Development, Non-Homeless Special Needs, and HOPWA sections of this report as well as in the project worksheets for the individual planned activities.

The table below compares the goals of activities supported with 2008-09 program year funds with those identified in the 2005-2010 Consolidated Plan.

Activity	Accomplishment Units	2005-2010 Five Year Goals	2008-09 Program Year Goals
<u>Lifetime City</u>			
Senior Centers	Public Facility Acquired/Rehabbed	1	1
Youth Facilities	Public Facility Acquired/Rehabbed	1	2
Health Facilities	Public Facility Acquired/Rehabbed	N/A *	1
Homeless Facilities (Not Operating)	Public Facility Acquired/Rehabbed	N/A *	1
Operating Costs of Homeless/AIDS Programs	People Served	30	173
Senior Services	People Served	20,000	3,665
Handicapped Services	People Served	2,000	259
Direct Homeownership Assistance	Households	200	30
Rehab, Single-Unit Residential	Housing Units	20	17
Rehab, Multi-Unit Residential	Housing Units	20	30
Lead-Based/Lead Hazard Test/Abatement	Housing Units Abated	200	10
Energy Efficiency Improvements	Housing Units	10	3
HOPWA-Tenant Based Rental Assistance	Households Served	150	22
HOPWA-Short Term Rent/Mortgage/Utility Payments	Households Served	400	58
<u>Economic Development</u>			
Direct Financial Assistance to For-Profits	Jobs Created or Retained/ Businesses Assisted	50/0	20/8
ED Technical Assistance	Businesses Assisted	40	15
Micro-Enterprise Assistance	People Served	300	47
Com./Ind. Bldg Acquis., Const., Rehab	Businesses Assisted	N/A*	25
<u>Neighborhood Character</u>			
Public Facilities (General)	Public Facilities Acquired/Rehabbed	N/A *	420
Neighborhood Facilities	Public Facilities Acquired/Rehabbed	N/A *	1
Parks/Recreational Facilities	Public Facilities Improved/Constructed	7	3
Street Improvements	People Served (Area Benefit)	3,500	35,222
Tree Planting Projects	Public Facilities (Trees/Projects)	500/100	140/25
Code Enforcement	Housing Units Inspected	800	1,440
<u>Capacity Building</u>			
General Public Services	People Served	50,000	30,755
Youth Services	People Served	12,000	5,397
Subsistence Payments	People Served	N/A *	60
Battered and Abused Spouses	People Served	N/A *	95
Employment Training	People Served	200	50
Mental Health Services	People Served	N/A *	110
HOPWA-Supportive Services	People Served	199	181

* These activities were identified in the 2005-2010 Consolidated Plan as “medium” or “low” funding priorities. Five Year Goals were not identified for activities in these categories.

ACTIVITIES

The following tables list the activities and programs that will be supported using Consolidated Plan program funds during the 2008-09 program year.

Organization-Activity	2008-09 Program Year Award
CDBG NON-PUBLIC SERVICE CAP ACTIVITIES	
Acre Family Day Care Center - Family Child Care Business Development	\$25,000.00
BPV Lowell, LLC - Phase IV Western Ave Build Out/Replace Freight Elevator	\$50,000.00
Centralville Neighborhood Action Group – Seeds of Hope	\$4,000.00
City of Lowell, DNS - Graffiti Removal Program	\$7,000.00
City of Lowell, DPD – Best Retail Practices	\$70,000.00
City of Lowell, DPD – Downtown Venture Fund Program	\$120,000.00
City of Lowell, DPD - Emergency Repair Program	\$25,000.00
City of Lowell, DPD – JAM Plan 108 Debt Service	\$300,000.00
City of Lowell, DPD - Lead Abatement Program	\$56,303.00
City of Lowell, DPD - Moody Street Playground	\$40,000.00
City of Lowell, DPD – Net Zero Energy Challenge	\$35,000.00
City of Lowell, DPD - Small Business Loan Program	\$60,000.00
City of Lowell, DPD – Traffic Calming	\$20,000.00
City of Lowell, DPW - Streets and Sidewalks Reconstruction Program	\$50,000.00
City of Lowell, Health Dept. - Health Inspectors	\$90,000.00
City of Lowell, Parks/Recreation – Hovey Park Improvement Project	\$55,000.00
City of Lowell, Parks/Recreation – McDermott Reservoir Project	\$15,000.00
Coalition for a Better Acre, Inc. – Greater Lowell IDA Collaborative	\$8,000.00
Community Teamwork Inc. - Lowell Small Business Assistance Center (SBA)	\$8,000.00
Lowell Community Health Center – Expansion of Metta Health Center	\$25,000.00
Lowell Council on Aging – Senior Center Lease	\$306,000.00
Lowell House, Inc. – Recovery Home Renovations	\$50,000.00
Lowell Parks & Conservation Trust, Inc - Urban Forestry	\$50,000.00
Rebuilding Together Lowell (formerly Christmas in April Lowell) - Rebuilding Day	\$15,000.00
St. Anne’s Episcopal Church – Renovation	\$13,710.00
United Teen Equality Center (UTEK) – Building Rehab Project	\$20,000.00
United Teen Equality Center (UTEK) – Building Rehab Project Management	\$35,000.00
YWCA of Lowell – Acre Youth Center	\$35,000.00
CDBG PUBLIC SERVICE CAP ACTIVITIES	
Angkor Dance Troupe, Inc. - At-Risk Program	\$5,000.00
Asian Task Force Against Domestic Violence - Lowell Asian Project Against Domestic Violence	\$5,346.00
Big Brother/Big Sister - Destination College	\$10,692.00
Cambodian Mutual Assistance Association - Elderly Support Services	\$5,000.00
Central Food Ministry, Inc. - Food Pantry	\$6,000.00
City of Lowell, Public Schools – Chivit Tmey TV Program	\$8,000.00
Community Family, Inc. - Alzheimer's Adult Day Health Service Subsidy	\$3,000.00
Community Software Lab – MVHUB.com	\$4,000.00
Community Teamwork, Inc. - Emergency Motel Placement	\$5,000.00
Community Teamwork, Inc. - Fuel Assistance	\$10,000.00
Community Teamwork, Inc. - Spindle City Corps - Youth Programs	\$5,000.00
Community Teamwork, Inc. - SuitAbility Services for Economically Challenged Women	\$10,000.00
Girls, Inc. - Youth Enrichment Programs	\$9,000.00
Greater Lowell Family YMCA - Camp Massapoag Camperships	\$8,500.00
Keep Lowell Beautiful – Recycling at the Freshman Academy	\$525.00
KIDS in Disability Sports	\$12,500.00
LifeLinks - Urban Youth Employment	\$4,000.00
LifeLinks -Independent Living Seminar Program	\$10,000.00
Light of Cambodian Children, Inc. – Future Stars Sports/Leadership	\$10,346.00
Lowell Association for the Blind, Inc - Advocate/Transportation for the Blind	\$15,000.00
Lowell Community Health Center/Teen Coalition - League of Youth	\$12,000.00
Lowell Council on Aging - Senior Center Programs	\$17,000.00

Lowell Housing Authority – Youth Homework and Activity Club	\$8,000.00
Lowell Transitional Living Center	\$25,000.00
Lowell West End Gym Inc. - Youth Boxing Program	\$4,692.00
Lowell Wish Project, Inc. - Wish Furniture Bank	\$15,000.00
Mass Alliance of Portuguese Speakers - Immigrant Social and Elder Services Program	\$4,000.00
Mental Health Assoc. of Greater Lowell, Inc. - Bilingual Advocates	\$8,500.00
Merrimack Valley Catholic Charities - Food Pantry	\$7,500.00
Merrimack Valley Food Bank, Inc. - Food Distribution Program	\$15,000.00
Merrimack Valley Food Bank, Inc. - The Mobile Pantry	\$7,038.00
Middlesex Community College - Out-of-School Youth Program	\$14,000.00
One Lowell Coalition - School Success for Newcomer Parents Initiative	\$10,000.00
Open Pantry of Greater Lowell Inc. - Food Pantry	\$8,000.00
Rape Crisis Services of Greater Lowell - Multi-lingual Sexual Assault Victim Services	\$16,000.00
Retarded Adult Rehab Assoc - RARA Programs & Services	\$10,000.00
Revolving Museum - Teen Arts Group	\$15,000.00
Salvation Army - SAGE Senior Center	\$8,346.00
ESG ACTIVITIES	
Alternative House, Inc. - Domestic Violence Emergency Shelter	\$16,000.00
Community Teamwork, Inc. - Milly's Place	\$10,000.00
Community Teamwork, Inc. - SHIFT Coalition	\$20,000.00
House of Hope Inc. - Shelter Operating Expenses	\$14,500.00
Justice Resource Inst./GRIP - Food for Homeless Teens	\$9,505.00
Lowell Transitional Living Center, Inc.	\$20,000.00
Merrimack Valley Catholic Charities - Brigid's Crossing	\$10,522.00
HOME ACTIVITIES	
City of Lowell, DPD – Acre Urban Renewal Plan	\$250,000.00
City of Lowell, DPD - First Time Homebuyer Program	\$200,000.00
City of Lowell, DPD - Housing Rehab Program	\$250,000.00
Coalition for a Better Acre, Inc. – 760 Merrimack St. (CHDO)	\$165,000.00
Merrimack St. Real Estate Devpt. – 725 Merrimack St.	\$90,000.00
Merrimack Valley Housing Partnership - First Time Homebuyer (FTHB) Down payment Assistance Program	\$50,000.00
HOPWA ACTIVITIES	
AIDS Action Committee of MA, Inc. - Rental Assistance Program	\$69,340.00
Cambridge Cares About AIDS - Ruah House	\$44,000.00
Cambridge Cares About AIDS -Middlesex HOCH Program	\$60,000.00
Cambridge Cares About AIDS – Emergency Housing & St. Paul's Residence	\$44,500.00
Justice Resource, Inst. dba JRI Health - Assisted Living Program	\$50,000.00
Lowell House, Inc. - HIV/AIDS Supportive Services	\$49,000.00
Merrimack Valley Catholic Charities - Initial Response	\$27,000.00
Merrimack Valley Catholic Charities - TBRA	\$85,000.00
Metropolitan Boston Housing Partnership - Rental Assistance	\$118,000.00
South Middlesex Opportunity Council - HOPWA Program	\$47,000.00
Tri-City Community Action Program, Inc. - Benefits and Specialized Housing	\$38,000.00

The following table identifies 2008-09 Program Year delivery expenses associated with activities that will require assistance from Division of Planning and Development Staff.

Organization-Activity	2008-09 Project Delivery Expenses
CDBG Non-Public Service Cap Activities:	
City of Lowell, DPD - Moody St. Playground	\$2,500.00
Lowell Community Health Center - Expansion of Metta Health Center	\$2,000.00
Lowell House, Inc. - Recovery Home Renovations	\$3,500.00
St. Anne's Episcopal Church - Renovations	\$1,500.00
YWCA of Lowell - Acre Youth Center	\$2,000.00
HOME Activities:	
Coalition for a Better Acre - 760 Merrimack St.	\$7,000.00
Merrimack St. Real Estate Development Corp. - 725 Merrimack St.	\$7,000.00

PERFORMANCE AND OUTCOME MEASUREMENT

HUD has encouraged grantees to incorporate performance-based standards in project selection and contracting with consolidated plan funds. As a result, for the 2008-09 program year the City of Lowell will draft contracts relating to reimbursement more specifically to accomplishments. Where possible, the focus will be on outcome accomplishments rather than output accomplishments. All reimbursement requests will still require documentation as proscribed in the appropriate Federal regulations and City policies.

SUMMARY OF OBJECTIVES AND OUTCOMES

Consolidated funds for the 2008-09 program year will be allocated among the following nationally reportable outcomes, which have been established by HUD:

	Availability/ Accessibility	Affordability	Sustainability
Provide Decent Affordable Housing	27%	25%	0%
Create Suitable Living Environment	24%	<1%	6%
Create Economic Opportunities	17%	0%	0%

Increase Availability/Accessibility of Decent Affordable Housing (DH-1):

DH-1.1 Improve Availability of Affordable Housing Through Creation of New Units

The City's Division of Planning and Development, and local Community Housing Development Organizations will use HOME funds to improve the availability of affordable housing for individuals and families through the creation of new housing units. Three projects, funded in the 08-09 program year, will result in the creation of at least 30 new affordable housing units available to low- and moderate-income households.

- City of Lowell, Division of Planning and Development – Acre Urban Renewal Plan (HOME)
- Coalition for a Better Acre – 760 Merrimack St. (HOME)
- JAM Arts, LLC – 160 Middlesex St. (HOME)
- Merrimack St. Real Estate Devpt. – 725 Merrimack St. (HOME)

DH-1.2 Identify and Afford Decent Housing with Supportive Services

Service agencies in Lowell and throughout Middlesex County will assist persons with HIV/AIDS and their families who are currently or at risk of becoming homeless, to secure decent housing that is affordable. Approximately 70 households are expected to be served in the 08-09 program year with HOPWA funds by the following programs.

- AIDS Action Committee – Rental Assistance Program (HOPWA)
- Cambridge Cares About AIDS – HOCH Program (HOPWA)
- Merrimack Valley Catholic Charities – Initial Response (HOPWA)
- Merrimack Valley Catholic Charities – TBRA (HOPWA)
- Metropolitan Boston Housing Partnership – Rental Assistance (HOPWA)

DH-1.3 Sustain Quality Standards of Affordable Housing

The City will seek to improve the affordability of more than 1,440 housing units during the 08-09 program year, through sanitary code enforcement. The City Health Department will help sustain the quality standards of housing for low- and moderate-income residents through health inspections to ensure compliance with health and occupancy codes.

- City of Lowell, Health Department – Sanitary Code Inspection (CDBG)

Improve Affordability of Decent Affordable Housing (DH-2):

DH-2.1 First-time Homebuyer Assistance

In the 08-09 program year, three projects will be funded to help improve the affordability of housing. These programs will provide pre- and post-purchase counseling to approximately 25 households; as well as direct financial assistance to approximately 47 first time homebuyers.

- City of Lowell, Division of Planning and Development – First Time Homebuyer Program (HOME)
- Coalition for a Better Acre – Greater Lowell IDA Collaborative (CDBG)
- Merrimack Valley Housing Partnership – Down Payment Assistance Program (HOME)

DH-2.2 Housing Rehabilitation Activities

During the 08-09 program year, approximately 27 housing units are expected to be assisted with repairs and improvements. Through direct financial assistance and technical support, the following programs will help improve the affordability of housing for low- and moderate-income households.

- City of Lowell, Division of Planning and Development – Emergency Repair Program (CDBG)
- City of Lowell, Division of Planning and Development – Housing Rehab Program (HOME)

- City of Lowell, Division of Planning and Development – Lead Abatement Program (CDBG/HOME)
- Rebuilding Together/Lowell – Rebuilding Day (CDBG)

DH-2.3 Improve Energy Efficiency and Fuel Assistance

Affordability of decent housing will also be improved through the funding of programs that are designed to reduce utility costs for low- and moderate-income households, enabling them to better afford to retain their homes. 40 households are expected to be assisted during the 08-09 program year with fuel costs. Another 3 housing units will be assisted through a new energy conservation program.

- City of Lowell, DPD – Net Zero Energy Challenge (CDBG)
- Community Teamwork, Inc. – Fuel Assistance (CDBG)

DH-2.4 Sustain Operation of Housing for Persons with HIV/AIDS

In previous program years, HOPWA funds were distributed to Merrimack Valley Catholic Charities to support the operations of affordable housing units available to low- and moderate-income persons with HIV/AIDS. Due to changes in local needs and priorities, MVCC will utilize HOPWA funds during the 2008-09 program year to support a scattered-site Tenant Based Rental Assistance Program.

DH-2.5 Provide Housing-Related Supportive Services for Persons with HIV/AIDS

More than 200 households throughout Middlesex County are expected to be assisted during the 08-09 program year through supportive services. The following housing-service agencies will help improve the ability of low- and moderate-income persons with HIV/AIDS and their families to remain in decent affordable housing units.

- Cambridge Cares About AIDS – RUAH House (HOPWA)
- Cambridge Cares About AIDS – ETP/St. Paul's Residence (HOPWA)
- Justice Resource, Inst. dba JRI Health – Assisted Living Program (HOPWA)
- Lowell House, Inc. – Supportive Services (HOPWA)
- South Middlesex Opportunity Council – HOPWA Program (HOPWA)
- Tri-City Community Action Program, Inc. – Benefits and Specialized Housing (HOPWA)

Increase Availability/Accessibility of the Suitable Living Environment (SL-1):

SL-1.1 Provide Services for Low-income Youth

CDBG funds will be provided to local non-profits, educational institutions, and service programs to provide more than 5,490 at-risk, low-income youth with enrichment opportunities during the 08-09 program year. Many of these activities encourage leadership skills and provide educational opportunities to help youth participants develop the skills needed to achieve personal, educational, and future employment success.

- Angkor Dance Troupe, Inc. – At Risk Program (CDBG)
- Big Brother/Big Sister – Destination College (CDBG)
- Community Teamwork, Inc. – Spindle City Corps Youth Program (CDBG)
- Girls, Inc. – Youth Enrichment Programs (CDBG)
- Greater Lowell Family YMCA – Camp Massapoag Camperships (CDBG)
- Keep Lowell Beautiful – Recycling at Freshman Academy (CDBG)
- KIDS In Disability Sports (CDBG)

- Light of Cambodian Children – Future Starts Sports/Leadership (CDBG)
- Lowell Community Health Center/Teen Coalition – League of Youth (CDBG)
- Lowell Housing Authority – Youth Homework and Activity Club (CDBG)
- Middlesex Community College – Out of School Youth Program (CDBG)
- One Lowell Coalition – School Success for Newcomer Parents Initiative (CDBG)
- Revolving Museum – Teen Arts Group (CDBG)
- West End Gym, Inc. – Youth Boxing Program (CDBG)

SL-1.2 Provide Services for Elderly and Special Needs Populations

Fifteen local agencies will use CDBG and ESG funds to operate programs that will improve the self-sufficiency, life skills, and/or quality of life for low- and moderate-income persons. The following activities provide opportunities to maintain and enhance the quality of life for Lowell's elderly and special needs populations. 4,094 individuals are expected to be served through these programs in the 2008-09 program year.

- Alternative House, Inc. – Domestic Violence Emergency Shelter (ESG)
- Asian Task Force Against Domestic Violence (CDBG)
- Cambodian Mutual Assistance Association – Elderly Support Services (CDBG)
- City of Lowell, Public Schools – Chivit Tmey TV Program (CDBG)
- Community Family, Inc. – Alzheimer's Adult Day Health Service Subsidy (CDBG)
- LifeLinks – Independent Living Seminar Program (CDBG)
- Lowell Association for the Blind, Inc. – Services and Transportation (CDBG)
- Lowell Council on Aging – Healthy Aging (CDBG)
- Lowell Transitional Living Center – Shelter Operations (CDBG)
- Mass. Alliance of Portuguese Speakers – Immigrant Social and Elder Services Program (CDBG)
- Mental Health Association of Greater Lowell – Bilingual Advocates (CDBG)
- Merrimack Valley Food Bank – Food Share/Mobile Food Pantry (CDBG)
- Rape Crisis Services of Greater Lowell – Multi-lingual Sexual Assault Victim Services (CDBG)
- Retarded Adult Rehab Association – Programs and Services (CDBG)
- Salvation Army – SAGE Senior Center (CDBG)

SL-1.3 Support Homeless Shelters and Homeless Prevention Activities

During the 2008-09 program year, approximately 5,133 individuals are expected to be served through activities that provide food, shelter, and other emergency needs for low-income and homeless residents. In many cases, this emergency assistance prevents more significant life crises for the recipients.

- Central Food Ministry, Inc. – Food Pantry (CDBG)
- Community Teamwork, Inc. – Emergency Motel Stay (CDBG)
- Community Teamwork, Inc. – Milly's Place (ESG)
- Community Teamwork, Inc. – SHIFT Coalition (ESG)
- House of Hope, Inc. – Shelter Operating Expenses (ESG)
- Justice Resource Institute/GRIP – Food for Homeless Teens (ESG)
- Lowell Transitional Living Center, Inc. – Shelter Operations (CDBG/ESG)
- Merrimack Valley Catholic Charities – Brigid's Crossing (ESG)
- Merrimack Valley Catholic Charities – Food Pantry (CDBG)
- Merrimack Valley Food Bank, Inc. – Food Distribution Program (CDBG)
- Open Pantry of Greater Lowell, Inc. – Food Pantry (CDBG)

SL-1.4 Create/Improve Public Facilities for Low-income Youth, Elderly, Special Needs Populations

Six projects will be supported with CDBG funds during the 2008-09 program year to improve access to public facilities serving youth, elderly, and other low- and moderate-income residents in the community.

- The Community Software Lab – MVHub (CDBG)
- Lowell Community Health Center – Metta Center Expansion (CDBG)
- Lowell Council on Aging – Senior Center Lease (CDBG)
- Lowell House, Inc. – Lowell Recovery Center (CDBG)
- St. Anne’s Episcopal Church – Renovations (CDBG)
- United Teen Equality Center – Hurd St. Building Renovations/Project Management (CDBG)

Improve the Affordability of a Suitable Living Environment (SL-2):

SL-2.1 Provide Goods to Low-income Households

One activity will be funded in the 2008-09 program year that will assist individuals by improving the affordability of their living environment through the provision of donated clothing, furnishings, and household goods to low- and moderate-income families and agencies that serve them. When completed this activity will provide approximately 40 low- and moderate-income persons with improved access to services that provide goods to help create affordable living environments.

- Lowell Wish Project, Inc. – Merrimack Valley Furniture Depot/Beds for Kids (CDBG)

Improve the Sustainability of a Suitable Living Environment (SL-3):

SL-3.1 Improve Public Infrastructure and Parks

The City of Lowell, along with citizen-led neighborhood groups, will use CDBG funds in the 2008-09 program year to make improvements to public infrastructure and parks in the City. Improvements to three existing parks are expected, as well as street and sidewalk improvements. While the entire City benefits from these improvements, at least 35,225 residents living in low- and moderate-income neighborhoods will directly benefit from these projects.

- Centralville Neighborhood Action Group – Seeds of Hope (CDBG)
- City of Lowell, DPD – Moody Street Playground (CDBG)
- City of Lowell, DPD – Traffic Calming Improvements (CDBG)
- City of Lowell, Dept. of Parks and Recreation – Hovey Park (CDBG)
- City of Lowell, Dept. of Parks and Recreation – McDermott Reservoir (CDBG)
- City of Lowell, Department of Public Works – Streets/Sidewalks Reconstruction (CDBG)

SL-3.2 Sustain Lowell's Low-income Neighborhoods

Lowell's low- and moderate-income neighborhoods will be further sustained through activities that improve the physical environment. The following projects will use CDBG Funds to plant at least 140 trees in 25 City parks, and approximately 420 public sites will be cleaned of graffiti.

- City of Lowell, Division of Neighborhood Services – Graffiti Removal (CDBG)
- Lowell Parks and Conservation Trust, Inc. – Urban Forestry (CDBG)

Increase the Availability and Accessibility of Economic Opportunities (EO-1):

EO-1.1 Provide Training and Resources to Small Businesses

Local business development agencies will provide training and other technical support to low- and moderate-income people with the skills needed to start micro-enterprises, small businesses, or obtain employment. During the 08-09 program year, approximately 15 businesses will be assisted, and 97 people will be served through training activities.

- Acre Family Day Care Center – Family Childcare Business Development (CDBG)
- City of Lowell, DPD – Best Retail Practices (CDBG)
- Coalition for a Better Acre – Greater Lowell IDA Collaborative (CDBG)
- Community Teamwork, Inc. – Small Business Assistance Center (CDBG)
- Community Teamwork, Inc. – SuitAbility/Services for Economically Challenged Women (CDBG)
- LifeLinks, Inc. – Urban Youth Employment (CDBG)

EO-1.2 Create or Retain Jobs for Low- or moderate-income People

Three activities will be funded in 2008-09 to assist small businesses and other employers in Lowell to open and expand businesses, resulting in the creation of jobs available to low- and moderate-income people. Through technical assistance and direct financial support, these programs will assist approximately 33 businesses and create or retain 20 jobs.

- BPV Lowell, LLC – Western Ave Studios (CDBG)
- City of Lowell, DPD – Downtown Venture Fund (CDBG)
- City of Lowell, DPD – Small Business Loan Program (CDBG)

EO-1.3 Establish Sites for Economic Development Opportunities

CDBG funds will be used to establish sites for significant economic development opportunities in Lowell that will result in the creation of new employment opportunities for low- and moderate-income residents.

- City of Lowell, Division of Planning and Development – JAM Section 108 Loan (CDBG)

EVALUATION OF PAST PERFORMANCE

In October 2007, The City completed the Consolidated Annual Performance and Evaluation Report for the 2006-07 program year. The goals and objectives for the this reporting period were based on priority needs identified in the 2005-2010 Five Year Consolidated Plan. The Five-Year Plan also recognized four thematic funding areas that correspond to the vision of the City of Lowell's Comprehensive Master Plan.

More than 90 activities were funded during the 2006-07 program year. In addition to the specific outputs outlined below, the collective impact of these activities resulted in substantial improvements to the lives and neighborhoods of Lowell's low and moderate-income residents and persons living with AIDS/HIV throughout Middlesex County.

LIFETIME CITY

ACTIVITY	ACCOMPLISHMENT UNITS	FIVE YEAR GOAL	FY 06-07 GOAL	FY 06-07 ACCOMPLISHMENTS	FIVE YEAR ACCOMPLISHMENTS	FY 06-07 FEDERAL FUNDING SOURCES
Acquisition of Real Property	11-Public Facilities (Senior Center)	1	1	1	1	CDBG
Handicapped Centers	11-Public Facilities	n/a	0	0	0	CDBG
Homeless Facilities (Non-operating/Rehab)	11-Public Facilities	n/a	0	1	2	CDBG
Youth Centers	11-Public Facilities	1	2	1	2	CDBG
Operating Costs for Homeless/AIDS Programs	01-People (Served)	30	1027	829	1958	ESG
Senior Services	01-People (Served)	20000	2811	3869	7370	CDBG
Handicapped Services	01-People (Served)	2000	1240	270	501	CDBG
Fair Housing Services	01-People (Served)	n/a	0	0	56	CDBG
Construction of Housing	10-Housing Units	20	49	30	52	HOME
Direct Homeownership Assistance	04-Households	400	40	32	53	HOME
Rehab, Single-Unit Residential	10-Housing Units	20	574*	8	31	CDBG
Rehab, Multi-Unit Residential	10-Housing Units	20	0	2	2	CDBG
Lead-Based/Lead Hazard Test/Abatement	10-Housing Units (Abated)	200	12	9	17	HOME/CDBG
Energy Efficiency Improvements	10-Housing Units	10	40	12	12	CDBG
HOPWA Facility Based Housing Operations	04-Households	75	10	11	34	HOPWA
HOPWA Short Term Rent, Mortgage, Utility Payments	10- Housing Units	400	102	79	173	HOPWA
HOPWA Tenant Based Rental Assistance	10-Housing Units	150	22	21	56	HOPWA

* The 2006-07 Action Plan incorrectly reported proposed accomplishments for graffiti removal program under housing rehabilitation. Proposed accomplishments for this activity are included in the Neighborhood Character table.

ECONOMIC DEVELOPMENT

ACTIVITY	ACCOMPLISHMENT UNITS	FIVE YEAR GOAL	FY 06-07 GOAL	FY 06-07 ACCOMPLISHMENTS	FIVE YEAR ACCOMPLISHMENTS TO DATE	FY 06-07 FEDERAL FUNDING SOURCES
Clearance and Demolition	08-Businesses (Buildings)	8	3	3	4	CDBG
Relocation	08-Businesses	10	0	3	6	CDBG
Com./Ind. Bldg Acquisition, Construct., Rehab.	13-Jobs	50	0	0	3	CDBG
Direct Financial Assistance to For-Profits	13-Jobs/08-Businesses	50/0	8/10	6/10	9/16	CDBG
ED Technical Assistance	08-Businesses	40	30	120	166	CDBG
Micro-enterprise Assistance	01-People (Assisted)	300	50	30	58	CDBG

Note: Most of the business assistance programs also create or retain jobs for low/mod residents that may not be included in the table above. The total number of jobs created in the 2006-07 program year is 94.

NEIGHBORHOOD CHARACTER

ACTIVITY	ACCOMPLISHMENT UNITS	FIVE YEAR GOAL	FY 06-07 GOAL	FY 06-07 ACCOMPLISHMENTS	FIVE YEAR ACCOMPLISHMENTS TO DATE	FY 06-07 FEDERAL FUNDING SOURCES
Acquisition of Real Property	01-People (Area Benefit)	5000	0	0	0	n/a
Disposition of Real Property	01-People (Area Benefit)	5000	0	0	0	n/a
Public Facilities - General	11-Public Facilities (Graffiti Removal)	n/a	550	414	809	CDBG
Neighborhood Facilities	11-Public Facility	n/a	1	1	1	CDBG
Parks, Recreational Facilities	11-Public Facilities (Parks)	7	9	7	11	CDBG
	01-People (Area Benefit)	25000	53180	40417	56822	CDBG
Parking Facilities	11-Public Facilities	30 Spaces	0	1	2*	CDBG
Street Improvements	01-People (Area Benefit)	5000	2500	10438	18424	CDBG
Tree Planting	11-Public Facilities (Trees/Projects)	500/100	143/3	148/12	275/23	CDBG
Cleanup of Contaminated Sites	11-Public Facility	n/a	0	0	1	CDBG
Code Enforcement	10-Housing Units (Inspected)	5000	1479	1539	4122	CDBG

*2 Parking facilities with a total of 20 spaces have been created to date.

CAPACITY BUILDING

ACTIVITY	ACCOMPLISHMENT UNITS	FIVE YEAR GOAL	FY 06-07 GOAL	FY 06-07 ACCOMPLISHMENTS	FIVE YEAR ACCOMPLISHMENTS TO DATE	FY 06-07 FEDERAL FUNDING SOURCES
Public Services (General)	01-People (Served)	50000	43383	24786	44238	CDBG
Youth Services	01-People (Served)	12000	1648	2474	4068	CDBG
Substance Abuse Services	01-People (Served)	n/a	100	100	188	CDBG
Battered/Abused Spouses	01-People (Served)	n/a	420	64	230	CDBG
Employment Training	01-People (Served)	200	120	80	255	CDBG
Mental Health Services	01-People (Served)	n/a	150	126	256	CDBG
HOPWA Supportive Services	01-People (Served)	2000	199	280	539	HOPWA
HOPWA Information Services	01-People (Served)	inc.	50	90	153	HOPWA

Source: IDIS Reports August 31, 2007

During the 2006-07 program year, measurable progress was made on the majority of the five-year goals established in the 2005-2010 Consolidated Plan, as is outlined in the tables above. Delays were encountered by some physical projects, making it difficult to complete the activity and report total accomplishments by the close of the program year. These projects are still underway and will report accomplishments in subsequent program years. In general, the total accomplishments for each master plan theme are on target for reaching its five-year goals.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 4 Action Plan General Questions response:

1. GEOGRAPHIC AREAS OF THE JURISDICTION

Lowell, Massachusetts, the nations first successfully planned industrial community, is located in northern Middlesex County in the northeastern section of Massachusetts. The city is bisected by the Merrimack River and is located approximately 25 miles north of Boston. Lowell has a land area of 13.38 square miles with the remaining 0.89 square miles covered by surface water. The total area within the Lowell city border is 14.27 square miles. The major bodies of water that have had tremendous impact on the development and success of the City are the Merrimack River and the Concord River.

The city is a diverse urban/suburban community built primarily around the extensive industrial mill complexes along the Merrimack River. The industrial revolution of the 19th Century gave the city its economic base, heritage, and character that are still prevalent today. Today, the city can be characterized as a highly urbanized community surrounded by wealthier suburban white-collar communities including Billerica, Chelmsford, Dracut, Tewksbury, and Tyngsborough.

As of the 2000 U.S. Census, Lowell was home to 105,167 people, 39,407 of whom were members of minority groups (including White Latinos). Since 1980, Lowell has been experiencing significant growth in its minority populations, the largest and fastest growing of these include Southeast Asians and Latinos. The following table illustrates these trends, which are expected to continue over the coming five years. Areas of minority concentration are shown on the map below.

Population by Race & Ethnicity

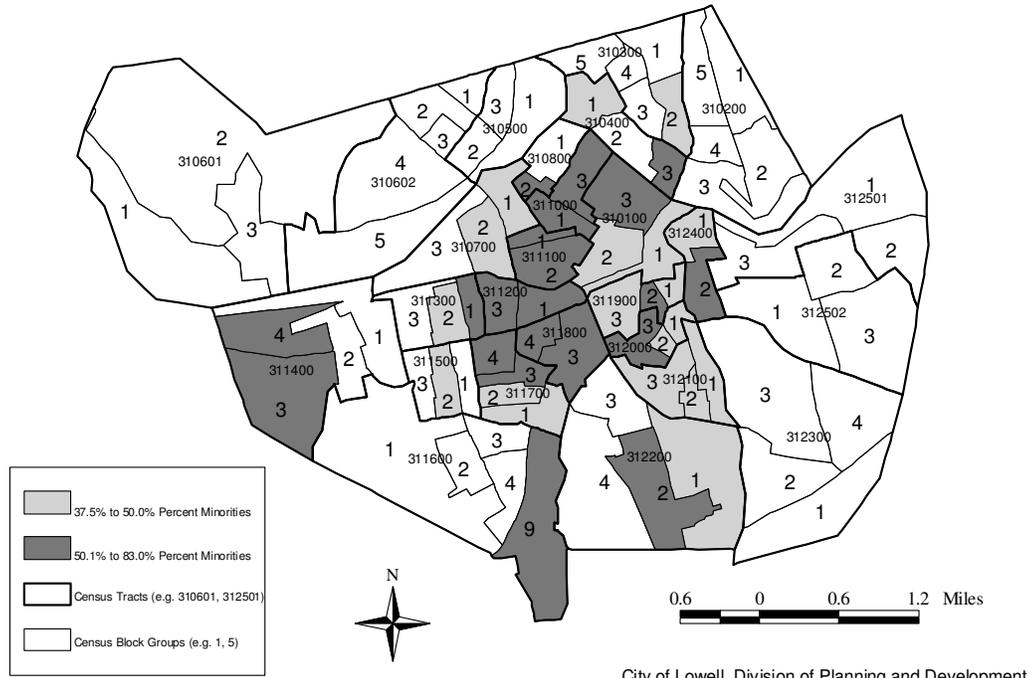
	1980	1990	2000
Total Population	92,418 (100%)	103,439 (100%)	105,167 (100%)
White (%)	88,596 (95.9%)	84,048 (81.3%)	72,145 (68.6%)
Black (%)	1,205 (1.3%)	2,293 (2.2%)	4,423 (4.2%)
Asian (%)	604 (0.7%)	11,549 (11.2%)	17,371 (16.5%)
Other (%)	2,013 (2.2%)	5,568 (5.4%)	11,228 (10.7%)
Latino (%)*	4,585 (5.0%)	10,089 (9.8%)	14,734 (14.0%)

*May be of any race.

Source: U.S. Census Bureau

Minority Concentration by Census Block Groups

(Census 2000)

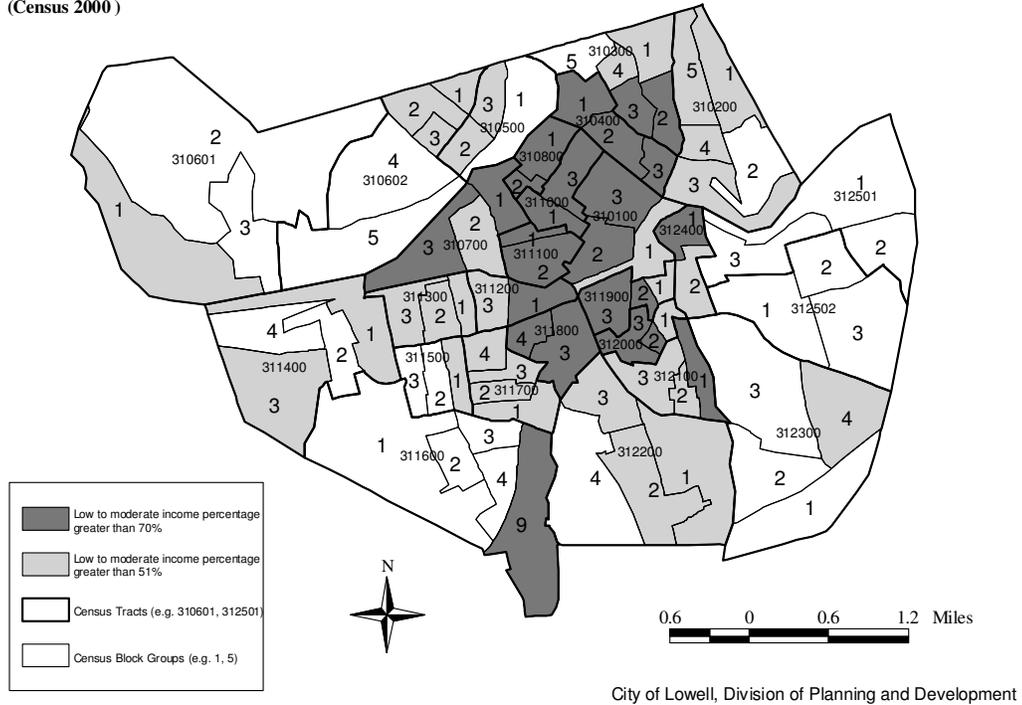


As of the 2000 U.S. Census, Lowell was home to 58,528 residents who earn less than 80% of the area median income and are therefore classified as low- or moderate-income by HUD. This represents 57.8% of the citywide population for whom household income could be determined. The following map illustrates the block

groups with the heaviest concentrations of low-income and moderate-income residents in Lowell. Consolidated Plan funds (except HOPWA) will generally be targeted toward these low-income and moderate-income neighborhoods or toward activities that benefit all residents of the city, a majority of whom are low-income or moderate-income.

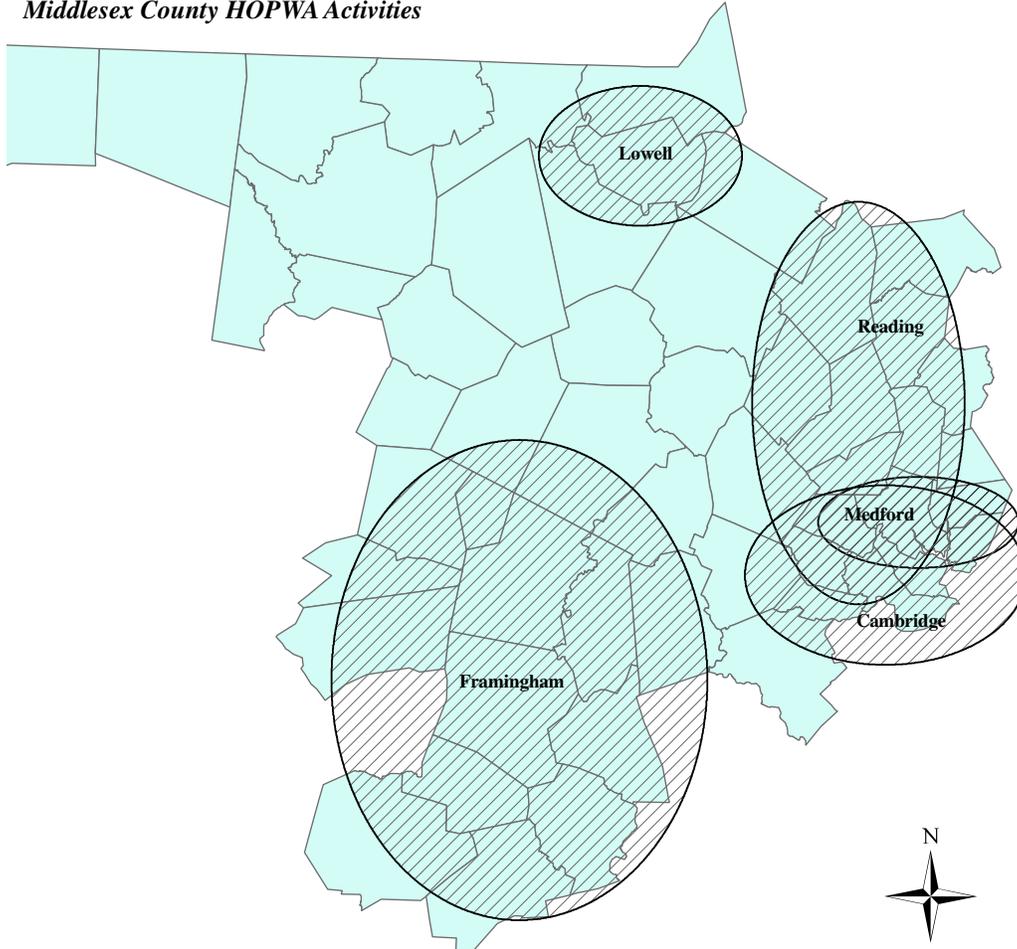
CDBG Priority Areas by Census Block Groups

(Census 2000)



Because Lowell is the largest City in Middlesex County, MA, it is also an entitlement community for the HOPWA program. This block grant is designated to serve persons throughout Middlesex County who are living with HIV/AIDS and their families. For this program, funds will be allocated to eligible recipients countywide whose programs serve this population. It is anticipated that the funds will be targeted to organizations whose service areas include the urban centers within the County, including Lowell, Cambridge, Somerville, and Framingham, where the greatest percentage of persons with HIV/AIDS reside.

Middlesex County HOPWA Activities



City of Lowell, Division of Planning and Development

FY 2007-2008

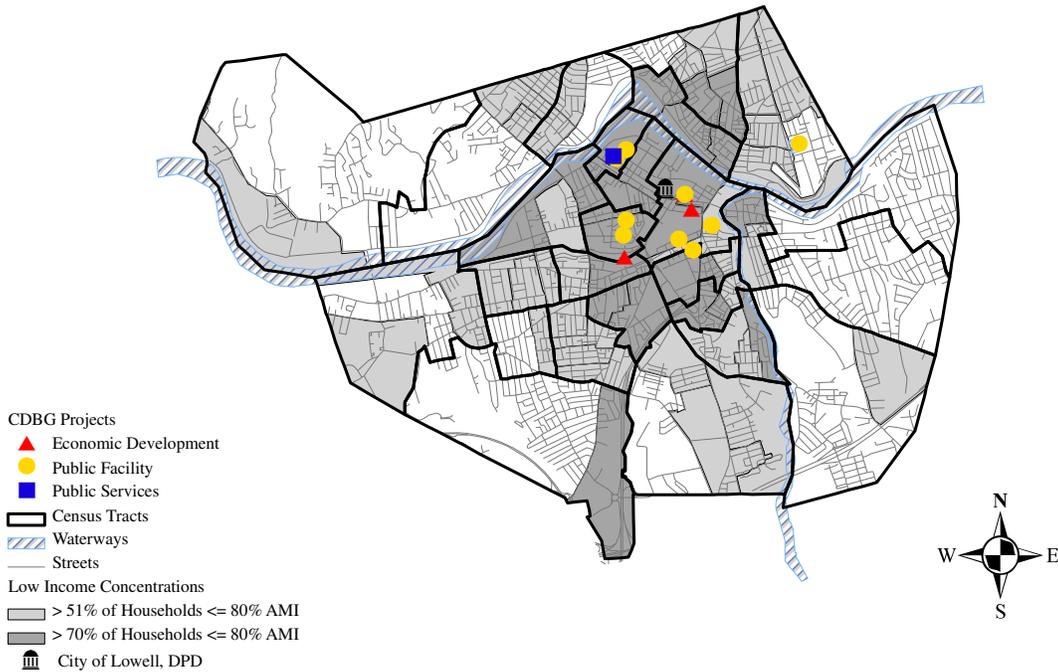
2. BASIS FOR ALLOCATION OF FUNDING

GEOGRAPHIC ALLOCATION

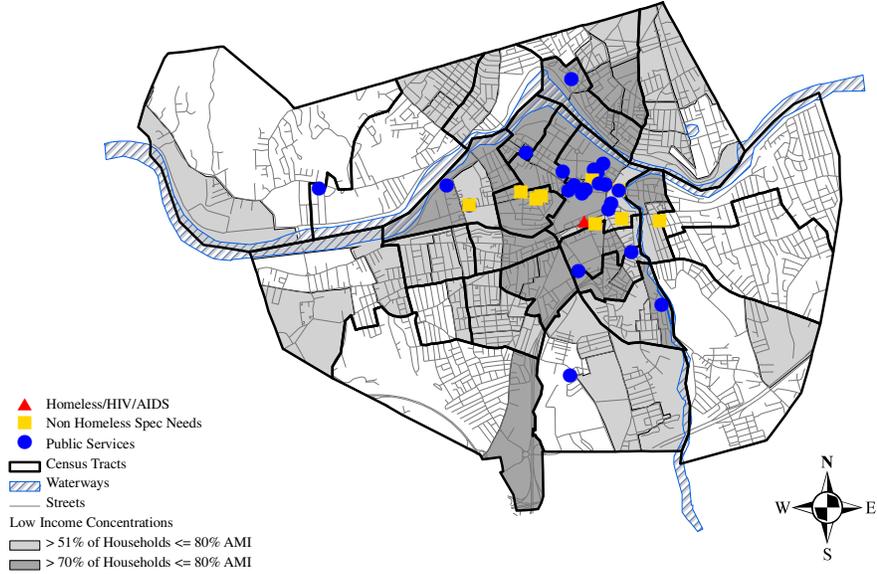
Because the primary national objectives of the Consolidated Plan programs are to benefit low-income and moderate-income residents, Lowell's block grant program funds will be targeted to low-income and moderate-income neighborhoods and activities that benefit the City as a whole, the majority of whose residents are low- or moderate-income. The maps below illustrate the areas where Consolidated Plan activities will occur within the City of Lowell during the 2008-09 Program Year. Activities, such as housing rehabilitation or infrastructure improvements, which will involve scattered sites, are not shown.

The geographic allocation of HOPWA activities outside of Lowell is detailed in the HOPWA section of this plan.

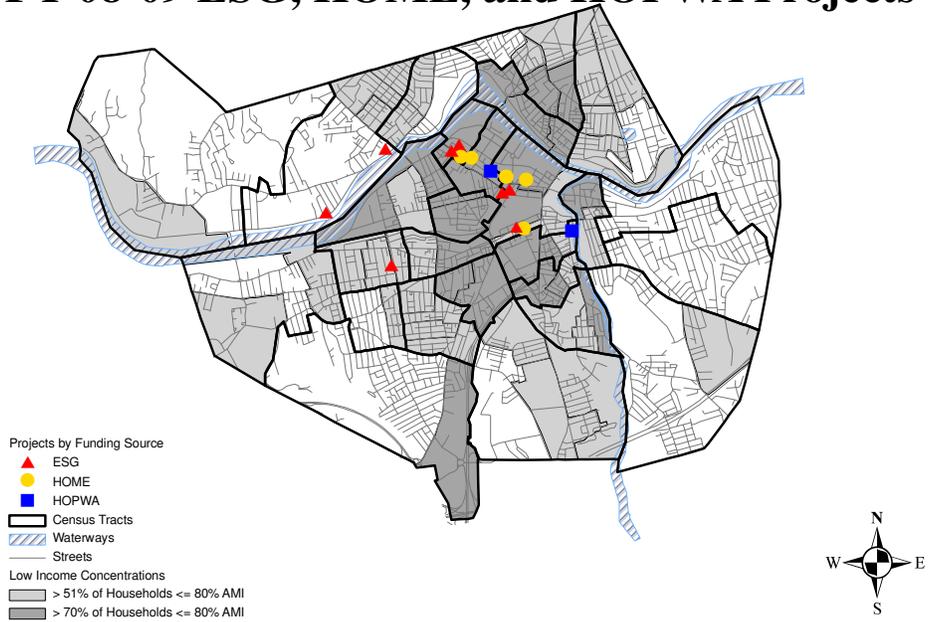
FY 08-09 CDBG Projects



FY 08-09 CDBG 15% Cap Projects



FY 08-09 ESG, HOME, and HOPWA Projects



3. MEETING UNDERSERVED NEEDS

The City of Lowell will continue to support non-profit agencies, the local housing authority, homeless providers, and special needs groups in their goal to meet the underserved persons of the community. The City will continue to communicate with these groups as their needs change or the demand dramatically increases over the next year. The City will provide technical assistance to providers in the pursuit of Federal, State, and other funding sources.

The primary obstacle to meeting underserved needs of low-income and moderate-income populations continues to be the availability of funds. Organizations serving these populations continue to experience significant reductions in funding from both governmental and private sources. The City of Lowell’s Consolidated Plan program funding levels have also been reduced by 15% from the 2001-02 Program Year. Reductions in State aid to the City of Lowell and the local budget have prohibited the City from being able to cover this funding gap, leaving many worthy and valuable programs unfunded or under-funded. This challenge is beyond the capacity of the local jurisdiction to satisfactorily address.

4. FEDERAL, STATE, AND LOCAL RESOURCES

An estimated total of \$26,314,517 in federal, state, and local resources will help address the needs identified in the plan. The table below illustrates the distribution of matching funds among Lowell’s four entitlement grants. The project worksheets contained within this plan include the allocation of these matching funds among the specific activities.

Matching Funds Available

	CDBG	HOME	ESG	HOPWA	TOTAL
Other Federal Funds	\$8,030,389	\$3,757,633	\$262,796	\$140,450	\$12,191,268
State of Massachusetts Funds	\$2,065,355	\$2,059,755	\$2,069,845	\$1,027,681	\$7,222,636
Local and Private Funds	\$3,153,915	\$2,990,000	\$565,909	\$190,789	\$6,900,613
Estimated Total Matching Funds	\$13,249,659	\$8,807,388	\$2,898,550	\$1,358,920	\$26,314,517

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 4 Action Plan Managing the Process response:

1. AGENCIES ADMINISTERING PROGRAMS

As the entitlement grantee for the CDBG, HOME, ESG, and HOPWA programs, the City of Lowell Division of Planning and Development (DPD) is the lead agency for the development of this Annual Action Plan. The DPD will also act as one of several public and private agencies that will administer programs and activities under the plan. The DPD oversees planning, economic development, community development, housing, lead paint abatement, Historic Board, and urban renewal programs. Other agencies and organizations that will administer activities under this plan include:

City of Lowell	
Council on Aging	Department of Public Works
Health Department	Division of Neighborhood Services
Department of Parks and Recreation	Lowell Public Schools
Other Public Organizations	
Lowell Housing Authority	Middlesex Community College
Private Organizations and Agencies	
Acre Family Day Care Center	Lowell Wish Project
AIDS Action Committee	Mass Alliance of Portuguese Speakers
Alternative House	Mental Health Assoc of Greater Lowell
Angkor Dance Group	Merrimack Valley Catholic Charities
Asian Task Force Against Domestic Violence	Merrimack Valley Food Bank, Inc.
Big Brother/Big Sister	Merrimack Valley Housing Partnership
Cambodian Mutual Assistance Association	Metropolitan Boston Housing Partnership
Cambridge Cares About AIDS	One Lowell Coalition
Central Food Ministry, Inc.	Open Pantry of Greater Lowell Inc.
Centralville Neighborhood Action Group	Rape Crisis Services of Greater Lowell
Community Software Lab	Rebuilding Together (formerly Christmas in April)
Community Teamwork, Inc	Retarded Adult Rehab Association
House of Hope Inc.	Revolving Museum
Justice Resource Institute	Salvation Army
Keep Lowell Beautiful	Southern Middlesex Opportunity Council
Kids in Disability Sports	Spindle City Corps

Light of Cambodian Children	Suitability
LifeLinks	The Community Family, Inc.
Lowell Association for the Blind, Inc	Tri-City Community Action Program
Lowell Community Health Center	United Teen Equality Center (UTEC)
Lowell Parks & Conservation Trust, Inc.	West End Gym, Inc.
Lowell Small Business Assistance Center	YMCA
Lowell Transitional Living Center, Inc.	YWCA

2. PLAN DEVELOPMENT PROCESS

The Annual Action Plan encompasses an application process whereby organizations, such as City departments, nonprofit social service agencies, and private for-profit businesses have the opportunity to submit proposals to fund projects that will eventually define the City of Lowell's Annual Action Plan. The primary objective of the CDBG, HOME, ESG, and HOPWA programs is to provide decent housing and a suitable living environment with expanding economic opportunities principally for low-income and moderate-income persons.

The Annual Action Plan development process consists of the following three components:

- Request for Proposal Process
- Citizen Participation
- Development of the Annual Action Plan

REQUEST FOR PROPOSAL (RFP)

The initial step of the Plan's development process began in November with the advertisement of the planning process, availability of funds, and the Request for Proposal (RFP). On November 19, 2007, the schedule of the Annual Action Plan process and Request for Proposal was made available to all interested parties through an advertisement in the *Lowell Sun*, on the City's website, and through postings in English, Spanish, Portuguese, and Khmer. The notice of RFP availability was also e-mailed to all current subrecipients. Subrecipients without access to e-mail were informed of the process and the availability of the RFP by telephone. Notice of the availability of the separate HOPWA RFP was also advertised in the *Boston Globe*, which serves the larger Middlesex County HOPWA jurisdiction. Applications were available at the Division of Planning and Development. In addition, the RFP documents were available on-line via the City of Lowell's website at www.lowellma.gov.

The application deadline was at 12:00 PM on Friday, December 21, 2007. Many organizations and individuals sought and received technical assistance from DPD in preparing the RFP. On several occasions throughout the process, DPD corresponded with participants by e-mail keeping them aware of important dates in the Annual Action Plan process. Participants expressed appreciation of DPD's efforts to simplify the Request for Proposal process and to keep in touch with them by e-mail throughout the plan development process.

CITIZEN PARTICIPATION PROCESS

Citizen participation is the next component of the Annual Action Plan Development Process after all applications have been received. The citizen participation program is instrumental in obtaining input from the community and organizations in designing programs that will best meet the needs of the low and moderate income population.

This step of the process consists of a series of public hearings at which citizens provide input that will be used to help the City select projects and activities for FY 2008-09 in order to reach the five-year goals established in the Consolidated Plan. Their input, along with the assistance of the Citizen Advisory Committee, helps to ensure that Lowell’s Federal funds are appropriately allocated. Throughout the process, the Housing and Community Development staff of the City’s Division of Planning and Development provide technical assistance to applicants and the Citizen Advisory Committee members. All public hearings were held at the Lowell Senior Center, 276 Broadway Street in Lowell. This location is in the heart of one of Lowell’s lowest-income neighborhoods, is a fully accessible facility, and includes ample available free parking. See the table below for the citizen participation schedule.

Annual Action Plan Citizen Participation Schedule

DATE	ACTION
November 19, 2007	Advertised availability of Annual Action Plan RFP & schedule.
November 29, 2007	Annual Action Plan Public Hearing # 1 (CDBG, HOME, ESG) Attended by approximately 18 people. This hearing included a presentation of the anticipated program funding available and a review of the eligibility and RFP requirements for the programs. Public discussion and comment focused on questions about project eligibility and procedural requirements.
November 29, 2007	Annual Action Plan Public Hearing # 1 (HOPWA) Attended by 1 person. The purpose of this hearing was to review the RFP requirements and process for submitting applications.
December 21, 2007	Due date for applications requesting CDBG, HOME, HOPWA, and ESG funds. 93 proposals were received for CDBG, HOME, and ESG funds and 11 proposals were received for HOPWA funds.
January 10, 2008	Annual Action Plan Public Hearing # 2 (CDBG, HOME, ESG) RFP applicants present projects to Citizen Advisory Committee. Attended by approximately 83 people, of who 67 spoke on behalf of their organizations’ requests for funds.
February 6, 2008	HOPWA RFP Selection Process The HOPWA Citizen Advisory Committee met to review proposals and make funding recommendations to the City Manager.
January & February, 2008	CDBG, HOME, ESG RFP Selection Process The Citizen Advisory Committee convened several times during January and February to review the proposals and make recommendations to the City Manager.
February 19, 2008	Draft of Annual Action Plan available for citizen review.

	Beginning of 30-day Citizen Comment Period.
February 28, 2008	Annual Action Plan Public Hearing # 3 Public Hearing #3 was held to obtain comments on the Draft Annual Action Plan and was attended by 3 people. A summary of the Draft Spending Plan was e-mailed to all interested parties and made available to the public at the public hearing.
March 21, 2008	End of Citizen Comment Period Comments received during this 30-day period have been reviewed. The comments and the City's responses are included in the Citizen Participation Process Section of this plan below.
Late April / Early May, 2008	Final Plan will be endorsed and approved by the Lowell City Council.
May 15, 2008	Final Annual Action Plan will be made available to the public.
May 15, 2008	Final Plan submitted to HUD -Boston for review and approval on or about July 1, 2008.

The majority of the organizations listed above as responsible for administering and implementing the activities described in this plan participated in the process. Sign-in sheets from the public hearings are included as appendices to this plan.

3. ENHANCING COORDINATION AMONG AGENCIES

Public and assisted housing providers, private and governmental health, mental health, and service agencies are participants in the network described in this document. They are also the organizations with which the City worked to develop the Annual Action Plan, and they are expected to continue active participation in the upcoming years. The City has a well-developed Continuum of Care organization with a full-time City staff member assigned. In addition, the City maintains a Hunger Homeless Commission that is comprised of homeless shelter and service providers.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 4 Action Plan Citizen Participation response:

1. CITIZEN PARTICIPATION PLAN

As required by the Department of Housing and Urban Development (HUD) Rules and Regulations, the City of Lowell complies with regulation 24 CFR 91.105, Citizen Participation Plan for local governments as outlined. The City has adopted a citizen's participation plan that sets forth the City's policies and procedures for citizen participation. A complete copy of this Citizen Participation Plan may be found in the City's Five-Year Consolidated Plan which is available on the City of Lowell's website www.lowellma.gov and at the following locations:

Division of Planning and Development
JFK Civic Center, Second Floor
50 Arcand Drive, Lowell, MA

Pollard Memorial Library
401 Merrimack Street, Lowell, MA

Office of the City Clerk, Lowell City Hall
375 Merrimack Street, Lowell, MA

Citizen and community participation in the process of developing this Annual Action Plan has been outlined in the discussion of the plan development process above.

2. COMMENTS RECEIVED

TESTIMONY FROM THE FEBRUARY 28, 2008 PUBLIC HEARING

Maura Smith, Lowell Community Health Center

Ms. Smith thanked the City and the CAC for the grant to support the expansion of the LCHC Metta Health Center on Jackson St.

Mark Goldman, Coalition for a Better Acre

Mr. Goldman thanked the City and the CAC for their support for the CBA's IDA Collaborative project and the housing project located at 760 Merrimack St. He

expressed his approval over funds being provided for the Moody St. Playground, the Downtown Venture Fund Program and the Best Retail Practices Program. Mr. Goldman also expressed his disappointment that priorities at the Federal level have meant cuts to the CDBG programs over the years and wishes that more money could be allocated to these projects. He noted that a complimentary program available at the state level might help to communities to offset the cuts at the Federal level.

Paul Johnson, Coalition for a Better Acre

Mr. Johnson spoke in favor of the proposed spending plan and thanked the City and CAC especially for supporting the CBA projects including the housing development on Merrimack St and the expansion of the Lowell Community Health Center's Metta Health Center. He echoed Mr. Goldman's comments about the cuts to the program at the Federal level.

Written Comments: No written comments were received for this year's action plan.

City of Lowell Response

The City of Lowell has seen its CDBG and HOME funds reduced six times in the past seven years. Both public and private sector programs and activities depend on this funding to continue to improve the housing, economic opportunities, public facilities, and public service programs that benefit low- and moderate-income residents of Lowell. These funding reductions, especially coupled with reductions in state aid, and private foundation support, over a similar length of time will be felt throughout the community. In particular, some programs may see a reduction in the level of accomplishments they are able to achieve. These reductions will likely impact the City's ability to meet the goals and objectives identified in the 5-Year Consolidated Plan.

3. EFFORTS TO BROADEN PARTICIPATION

The components of the citizen participation plan discussed above have been designed with the explicit intention of accommodating and encouraging participation by low and moderate income residents, residents of low and moderate income neighborhoods, members of minority groups, persons with limited English skills, and persons with disabilities.

In addition to these efforts, the City of Lowell has recently completed and adopted a twenty-year Master Plan. That plan was guided in large part by the results of an extensive public opinion research process. This process included a 1001 household telephone survey conducted in five languages (Spanish, Khmer, Portuguese, and Brazilian Portuguese in addition to English) with careful scientific sampling techniques used to ensure proportional representation among various minority, geographic, age, and income groupings. Survey respondents included 273 households earning below \$30,000 annually and 233 households earning between \$30,000 and \$49,999 annually. The Master Plan outreach effort also included an extensive telephone survey of businesses, several resident focus groups, and interviews with 60 community leaders, all of which included proportional participation by minority and low-income residents. The results of this outreach and the subsequent plan also have played a primary role in the development of this Consolidated Plan.

Plan development consultations in conjunction with the Five-Year planning process included specific targeted outreach to service providers, subrecipients, and their clients involved in the delivery of eligible program activities to eligible populations. These consultations necessarily involved the active participation of members of minority groups, low-income and moderate-income individuals, persons with limited English skills, and individuals with disabilities.

Finally, the City is reviewing its compliance with Fair Housing and Equal Opportunity requirements as part of its update to the Analysis of Impediments to Fair Housing Choice. This review will include identifying necessary updates to the City's Affirmative Action Plan and development of a Plan for Persons with Limited English Proficiency.

This year also marked the fourth year that all notices of public hearings, the project selection process, and the plan development process were posted in Spanish, Portuguese, and Khmer, as well as English.

4. COMMENTS NOT ACCEPTED

N/A – All comments were accepted.

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 4 Action Plan Institutional Structure response:

1. INSTITUTIONAL STRUCTURE

The central responsibility for the administration of the Annual Action Plan is assigned to the Division of Planning and Development (DPD). This agency will coordinate activities among the public and private organizations' efforts to realize the prioritized goals of the Annual Action Plan. Extensive public-private partnerships have been established and organized to address the City's housing and community development needs. The Division of Planning and Development will access, facilitate, and coordinate resource linkages and draw from the immediate sources of expertise in the community to strengthen existing partnerships and develop new collaborative relationships.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 4 Action Plan Monitoring response:

1. MONITORING

RECIPIENT MONITORING

In order for the City to monitor itself, the Division of Planning and Development (DPD), the agency charged with administering and implementing the Annual Action Plan, has developed an internal management plan to assure the proper and timely implementation of the strategic plan and the annual plan. Procedures have been put in place to assure proper compliance with all program requirements for the CDBG, HOME, HOPWA, and ESG entitlements.

Since the annual performance report is not completed until September of each year, an analysis of the comparison of the achievements of the recently completed program year cannot be measured against the goals identified in the strategic plan until that time. Most adjustments to the annual plan must be made every other year to try to meet the stated goals of the five-year strategic plan.

The DPD also monitors the amount of available funding utilizing the IDIS and the City's MUNIS accounting system to assure that uncommitted and expended funding does not exceed allowable HUD-recommended levels.

SUB-RECIPIENT MONITORING

The City of Lowell, Division of Planning and Development (DPD) is responsible for oversight of all designated sub-recipients of CDBG, HOME, HOPWA, or ESG funds and will perform the following tasks:

- Distinguish between sub-recipients, contractors, and other entities,
- Execute written agreements containing all required elements before providing funds to sub-recipients,
- Periodically review sub-recipients in order to determine that program requirements are being met; and
- Take effective corrective and remedial actions toward sub-recipients who do not comply.

The DPD staff has developed a monitoring handbook and forms to use in monitoring public service, physical improvement/construction, and economic development projects. Priority has been given to activities that appear to be delinquent in submitting paperwork in a timely fashion and new activities. A copy of the monitoring handbook is available for review.

POLICIES AND PROCEDURES

The City of Lowell Division of Planning and Development's monitoring process is more fully described in the Five-Year Consolidated Plan which is available for review on the City's website at www.lowellma.gov.

MONITORING PLAN FOR FY2008-09

For FY2008-09, a Monitoring Plan will be in place on the first day of the fiscal year – July 1, 2008. There are at least two channels for sub-recipient monitoring: 1) a monthly "desk audit" of monthly reports and 2) on-site monitoring visits. The City of Lowell recognizes that monitoring is an important and ongoing component of the CDBG, HOME, HOPWA, and ESG programs and is committed to completing at least one on-site visit at each *new or troubled* program site before December 31, 2007.

DPD Project managers will be responsible for monitoring their assigned projects and activities, and priority will be given to new CDBG, HOME, HOPWA, and ESG-funded projects and/or organizations. Monthly "desk audits" of the programs allow project managers a chance to track the timeliness of expenditures. On-site monitoring provides an opportunity for DPD staff members to ensure sub-recipients are in compliance with Federal regulations and are actively working to achieve the objectives outlined in their grant agreement and the Annual Action Plan. Site visits also allow sub-recipients to receive technical assistance and provide feedback about program administration.

DPD's goal is to visit every sub-recipient each year, but due to time constraints and the sheer volume of programs being funded, it is not always possible to do so. Therefore, by carefully examining sub-recipients' past performance, the Division of Planning and Development (DPD) will conduct a risk assessment to identify which sub-recipients require a more comprehensive monitoring. High-risk sub-recipients might include:

- Sub-Recipients new to the CDBG, HOME, ESG, or HOPWA programs;
- Sub-Recipients that have experienced turnover in key staff positions or a change in goals or direction.
- Sub-Recipients with previous compliance or performance problems including failure to meet schedules, submit timely reports, or clear monitoring or audit findings.
- Sub-Recipients carrying out high-risk activities (such as economic development); and
- Sub-Recipients undertaking multiple CDBG, HOME, ESG, or HOPWA-funded activities for the first time.

During the 2007-08 program year, the City of Lowell, Division of Planning and Development conducted a series of extensive on-site monitoring visits at the Lowell Transitional Living Center, a local 90-bed shelter and service agency. LTLC has received ESG And CDBG funds through the City of Lowell for a number of years to fund their meals and detox programs. 2007-08 monitoring of the agency covered compliance with program eligibility and financial management/operational systems.

As a result of these reviews, a number of findings were discovered that raised concerns. This discovery provides LTLC staff and Board of Directors with an opportunity to review Federal grant requirements, operational policies and

procedures, as well as program documentation and performance standards. Until appropriate measures have been taken to address the findings and concerns raised during the review, DPD is holding reimbursement for all funds expended by LTLC during the 2007-08 fiscal year.

LTLC has provided the City with a list of proposed actions to address the findings, and DPD has offered technical assistance and guidance to help shelter staff as they implement their proposed improvements. CDBG and ESG funds for the 2008-09 program year will be programmed toward assisting with improvements to operations and management of the agency. A new Executive Director is scheduled to begin at the Shelter in March and DPD will work with LTLC staff as they put new management practices into place. The City will continue to monitor LTLC as they implement management changes during the course of the 2008-09 program year.

DAVIS BACON COMPLIANCE:

DPD has recently appointed a Davis Bacon Compliance Manager to oversee any projects that require Davis Bacon compliance. In addition, we have revamped our agreements to include all necessary information that must be included in a sub-recipient's contract for construction projects:

- HUD Form 4010 – Federal Labor Standards Provisions
- HUD Form 2992 – Certification Regarding Debarment and Suspension
- The appropriate wage determination
- A copy of the "Notice to All Employees" poster, to be posted at job site
- A copy of the "Contractor's Guide to Prevailing Wage Requirements for Federally-Assisted Construction Projects", which is to be provided to the prime contractor

The DB Compliance Manager will conduct site visits, conduct employee interviews, and check the weekly payroll forms for accuracy and compliance.

MINORITY AND WOMEN BUSINESS OUTREACH PROGRAM

There are several practices and procedures in place within the City of Lowell to encourage the participation of Minority Business Enterprises (MBE) and Women Business Enterprises (WBE) in its contracts and construction projects. A formal written policy exists regarding the City's MBE/WBE Program, which is monitored by the Affirmative Action Officer. This policy deals with goods, services, and supplies and is explained to and monitored with regard to City department heads, as well as via pre-construction conferences dealing with all construction projects in the City. Minority utilization is also greatly encouraged in all hiring practices with regard to City projects.

The City of Lowell goes beyond its written policies to encourage the utilization of minority and women-owned businesses and low-income local residents by:

- a. Noting that MBE/WBE businesses are encouraged to participate in all bid ads advertised.
- b. By annually sending out letters encouraging the local and area MBE/WBE certified businesses to participate in City activities.

- c. By working with the area Employment and Training Office, Job Training Partnership Act, to set up a referral system between area contractors working on City projects and local low-income persons seeking training and/or employment via the 25% Local Residency Clause.
- d. An area agency recruitment list, media contact list, union/non-union contact list, and affirmative action assistance list is also mentioned and given to each project contractor, as well as anyone else who requests assistance.

In reference to applying the City's established MBE/WBE Practices and Procedures to Lowell's HOME funded activities, the City will:

- a. Make every reasonable effort to encourage the use of minority and women's business enterprises in connection with HOME assisted activities.
- b. To the maximum extent possible, seek the inclusion of minorities and women, and businesses owned by minorities and women in the areas of real estate, construction, appraisals, management, financial services, investment banking, lending, underwriting, accounting, and legal services, in all contracts entered into by the City of Lowell such persons or entities, public or private, in order to assist in the activities funded by the HOME Program.

Specifically, the City will take steps as part of its minority outreach program to establish procedures to include minorities and women, and minority and women owned businesses in the development and implementation of its HOME Program activities. Utilizing the City's established practices and procedures, it will develop a systematic notification process for all services necessary to a HOME funded activity that will include:

- a. Direct reference to encourage minority and women business enterprises to participate in all solicitations for bids.
- b. Direct periodic mailing to all identified local and regional MBE's and WBE's encouraging participation in Lowell's HOME assisted activities.
- c. Direct periodic mailing to all identified minority and women oriented service agencies and associations that may assist in encouraging minority and women owned businesses and individuals to participate in HOME assisted activities.
- d. Pass-through requirements that private and nonprofit groups and individuals acting as sub-recipients of HOME funds, to the maximum extent possible, seek the inclusion of minorities and women and businesses owned by minorities and women in the areas described in Section 92.350(a)(5).

CODE COMPLIANCE

The City of Lowell will take several actions to ensure compliance with housing codes, consistent with the requirements of Consolidated Plan programs.

- a. All properties assisted with either Lead Paint Abatement or Housing Rehab funds will be inspected prior to assistance by a trained technician for code compliance and require that violations be addressed as a

condition of funding. In many cases, the rehab project will assist in addressing the violations. Technicians will continue to monitor projects throughout construction.

- b. All projects assisted with HOME funds will be monitored subsequent to completion consistent with the regulations of the program.

CDBG funds will be used to support the City of Lowell Health Department's enforcement of housing codes through an inspection program. A local ordinance requires that every rental-housing unit that is vacated be issued a vacancy certificate before it can be leased to a new tenant. The Health Department only issues the vacancy certificate after a thorough inspection for code compliance. In addition to local housing and state sanitary code requirements, the Health Inspectors may observe life safety or building code issues during these inspections. In these instances, a fire prevention officer or building inspector is alerted and will work with the property owner to remedy the violations before the unit may be leased.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 4 Action Plan Lead-based Paint response:

1. LEAD-BASED PAINT HAZARD ABATEMENT

Lowell's Lead Abatement Program was awarded a \$3 million Lead Hazard Control Grant by the U.S. Department of Housing and Urban Development (HUD) beginning November 1, 2005 through October 31, 2008. During this time a minimum of 234 existing housing units throughout the Merrimack Valley will be made lead safe. Low-income homeowners and owners that rent to low-income tenants are eligible for financial assistance in the form of grants, ranging from \$8,000-\$10,000 per unit. Other key components of the grant are public lead poisoning education, outreach and technical training. The activities are essential to modify behavior in a way that ultimately reduces the incidence of childhood lead poisoning. Partnerships with the following agencies have been established to successfully reach program goals: Lowell Health Department, Community Teamwork, Inc., Greater Lawrence Community Action Council, the Institute for Environmental Education and Merrimack Valley Housing Partnership.

\$56,303 in CDBG funds will be used to support the Lowell Lead Abatement Program (LLAP) during the 2008-09 fiscal year. Primarily these funds are used to offer zero and low interest loans for those properties where the deleading cost exceeds the grant amount. This program is described in greater detail on the project worksheets.

MassHousing's "Get the Lead Out" loan program will be utilized when CDBG or HOME funds cannot be applied. At this time, MHFA caps their loans based on the property size. The limit amounts are as follows: \$30,000 for a single-family home; \$35,000 for a 2-family; \$40,000 for a 3-family; and \$45,000 for a 4-family structure.

In order to increase the number of affordable housing units in the City, the LLAP requires a deed restriction for all units receiving assistance from the Consolidated Plan programs or the Grant program. The restriction requires occupancy by low-moderate income households for both owner-occupied and rental units. The minimum duration of the restriction is three (3) years, with longer terms dictated by the funding source(s) applied to the project.

All of the above programs and varied funding sources come together to form working partnerships that enable Lowell to aggressively assist HUD in its goal to eliminate childhood lead poisoning as a major health problem by the year 2010.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 4 Action Plan Specific Objectives response:

1. SPECIFIC HOUSING OBJECTIVES

The following table outlines the specific accomplishment goals that the City of Lowell plans to achieve through projects supported during the 2008-2009 Program Year. A more detailed enumeration of output and outcome objectives for individual housing projects is included with the project worksheets that describe these projects.

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL	SOURCE
Rental Housing Subsidies	10-Housing Units	67	HOPWA
Direct Homeownership Assistance	04-Households	70	HOME
Rehab, Single-Unit Residential	10-Housing Units	17	HOME/CDBG
Rehab, Multi-Unit Residential	10-Housing Units	30	HOME
Lead-Based/Lead Hazard Test/Abatement	10-Housing Units (Abated)	10	CDBG
Homeownership Assistance (not direct)	01-People (Served)	500	Other
Code Enforcement	10-Housing Units (Inspected)	1,440	CDBG

Among the 30 households projected to receive direct homeownership assistance, approximately 50% will be minority first-time homebuyers.

2. USE OF AVAILABLE RESOURCES

As is outlined in the table above, Lowell intends to use \$1,550,643 in Consolidated Plan funding from the CDBG, HOME, and HOPWA programs to support housing activities during the 2008-09 Program Year for eligible populations within the program jurisdictions. This funding will support the following housing projects:

- AIDS Action Committee – Rental Assistance Programs \$69,340 (HOPWA)
- Cambridge Cares About AIDS – HOCH Program \$60,000 (HOPWA)
- Catholic Charities Center – Initial Response \$27,000 (HOPWA)
- Catholic Charities – TBRA \$85,000 (HOPWA)
- City of Lowell DPD – Acre Urban Renewal Plan \$250,000 (HOME)
- City of Lowell DPD – First Time Homebuyer Program \$200,000 (HOME)
- City of Lowell DPD – Emergency Repair Program \$25,000 (CDBG)
- City of Lowell DPD – Housing Rehab Program \$250,000 (HOME)
- City of Lowell DPD – Lead Abatement Program \$56,303 (CDBG)
- City of Lowell Health Dept. – Health Inspections \$90,000 (CDBG)
- Coalition for a Better Acre, Inc. – 760 Merrimack St. \$165,000 (HOME)

- Merrimack Valley Housing Partnership – FTHB Assistance \$50,000 (HOME)
- Merrimack Street Real Estate Devp. Corp. – 725 Merrimack St. \$90,000 (HOME)
- Metro Boston Housing Partnership – TBRA \$118,000 (HOPWA)
- Rebuilding Together (formerly Christmas in April) – Rebuilding Day \$15,000 (CDBG)

Other Federal, state, local, and private funding sources will match these funds to achieve the accomplishment goals outlined above and in the HOPWA section of this plan. The HOME and CDBG-funded projects outlined above will be matched by at least \$9,440,888 from other funding sources. The HOPWA-funded projects will be matched by at least \$1,061,071 from other funding sources. Anticipated sources of matching funds include:

- Lead Hazard Control Grant
- Continued funding of permanent housing projects through the McKinney program
- Contributions of HOME funding through the Massachusetts Department of Housing and Community Development (DHCD) to Lowell projects
- DHCD Urban Renewal Project funding for the Acre Plan
- City of Lowell funding for the Acre Plan
- Project-based Section 8 certificates through the Lowell Housing Authority
- Low Income Housing Tax Credits
- Project financing at favorable interest rates from the Lowell Development and Finance Corporation and local lenders
- Private contributions to subrecipients

Foreclosure Prevention

The recent surge in foreclosures nationwide has received much media attention and is affecting our local and national economies. Home foreclosures and sub-prime mortgages impact existing homeowners, and neighborhoods. Over the past several years, the City has taken a proactive role in foreclosure prevention activities.

Since 2004, 109 households have purchased a home in Lowell through the City's First Time Homebuyer Program. To date, none of these sales have resulted in foreclosures, delinquencies, or defaults on properties purchased. The majority of households using the program secure 30-year mortgages with a fixed rate. Approximately 3-4 borrowers a year utilize 30-year mortgages with a rate that adjusts every 10-15 years with zero points. The City does not advise borrowers to use sub prime loans and none of the households going through the First Time Home Buyer Program to date have been approved for one.

Lowell's Division of Planning and Development operates the First Time Buyer Program for low- and moderate- income households, applying HOME funds toward downpayment assistance. The City's program has built a strong partnership with the Merrimack Valley Housing Partnership, a local non-profit service agency that provides pre-purchase counseling to potential homebuyers. During a recent HUD monitoring of its program, no deficiencies were found and MVHP is listed among agencies participating in HUD's Housing Counseling Program. Households are required to

have completed counseling through MVHP prior to applying to the City for downpayment assistance. This relationship has ensured that potential homebuyers are well informed of the home buying and mortgage process and has been key to the accomplishments of the City's program.

Despite the success of these programs, however, homebuyers, most of whom do not seek pre-purchase counseling or training, have fallen victim to sub-prime mortgages and foreclosures. To combat this problem, the Lowell Foreclosure Prevention Task Force was initiated by members of the local banking, government, and non-profit service sectors. The Task Force is charged with conducting public awareness campaigns to educate homebuyers about counseling and financial resources available. The Task Force, in collaboration with the Northern Middlesex Registry of Deeds, monitors existing mortgages, particularly those with adjustable rates and has contacted homebuyers at risk of losing their homes. A 24-hour hotline, Homeowner's Hope Hotline, has been set up to provide counseling and referrals to homeowners seeking assistance. Assistance is available in a variety of forms including financial counseling, applying to Mass Housing Home Saver Program, negotiations with an existing mortgagor to refinance or modify terms, or negotiating a short sale, among others. In the event that retaining the home is not feasible, the homeowner is referred to the Coalition for a Better Acre, Lowell's Neighborworks America affiliate, or Community Teamwork, Inc., a local multi-service provider that operates a rental assistance program to assist the household in transitioning to a rental unit.

The Task Force has also partnered with the Lowell Development and Financial Corporation to offer gap financing to assist homeowners facing foreclosure to refinance into fixed-rate conforming loans from local lenders. The homeowners are carefully matched with loans that they can afford and the LDFC finances a small \$2,500-10,000 second mortgage to close any gaps between the amount needed and the amount the homeowner can afford to borrow.

The Division of Planning and Development (DPD) will continue its collaboration with MVHP to assist new homebuyers through the purchase process and working with the Task Force to help existing homeowners find the best solutions to their problems.

The DPD is also involved in an interdepartmental City effort to address the potential problems associated with abandonment and neglect of properties in neighborhoods following foreclosures. The City is instating specific inspection protocols for these properties, establishing and maintaining databases of troubled and abandoned buildings, and working with property owners, including lenders, to make sure that the impact of these properties on their surrounding neighborhoods is minimized and mitigated.

Finally, the DPD is working with first-time homebuyers, trained through the programs discussed above, to purchase many of the homes that have been foreclosed upon. This allows the properties to be reoccupied quickly, preventing neighborhood decline. It also takes advantage of the significantly reduced prices of these homes to allow new first-time homebuyers to access affordable properties. To date 13 families have been placed in formerly foreclosed homes as first-time homebuyers through the City of Lowell's programs.

HOME Program Match Requirement

Although the City of Lowell has documented \$3.9 million in excess matching funds from prior program years, Lowell will continue to identify funding from the Massachusetts Rental Voucher Program operated by the Department of Housing and Community Development as a source of additional local match during the 2008-09 program year.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 4 Action Plan Public Housing Strategy response:

1. NEEDS OF PUBLIC HOUSING

The City of Lowell works closely with the Lowell Housing Authority (LHA) to encourage public housing improvements and public housing residents' involvement.

Lowell's Five Year Consolidated Plan supports the PHA Plan with the following actions and commitments:

- Use of HOME and CDBG funds to expand the supply of affordable housing in the region;
- Use of CDBG funds to operate youth programs with the LHA;
- Coordination of CDBG and HOME funding for lead based paint removal and remediation, and
- Use of CDBG and HOME funds to stabilize the neighborhoods in which there is an excessive concentration of poverty, including some in which there are LHA developments.

The Lowell Housing Authority's Public Housing Agency Plan for 2007-08, approved in October 2007, identifies several goals that are consistent with the City's prioritized use of funds. These include collaborating with other local non-profits to help families achieve self-sufficiency and expand the homeownership program.

The Family Self Sufficiency Program offers many services to both Section 8 participants and public housing residents. Training and seminars are offered on homeownership, credit repair, resume development, financial literacy, work readiness, driver's education, and job skills. Casey Family Services offers tax programs and free tax preparation every Tuesday and Thursday evening during tax season at the Lowell Senior Center, WIC, and Community Teamwork, Inc. The program is designed to inform low-income residents of the Earned Income Tax Credit and provide assistance in preparing taxes.

The Family Self Sufficiency Program has also partnered with Middlesex Community College in a customer service, Nursing Assistant, and Mental Health Training Program. This is another collaboration that has proven to be quite successful. We have had a majority of our clients attend these programs and graduate to employment. We continually look for opportunities in the community to partner on new and innovative programs which will be beneficial to our clients.

The Family Self Sufficiency Department is now administering the Lowell Housing Authority Transitional Housing Program. This program is in response to the state's efforts to address homelessness issues. This program involves using state-aided family public housing units for homeless families referred from the Department of Transitional Assistance's emergency shelter system. Participants are required to adhere to a self-sufficiency plan. After successful completion of the program graduates are offered their own public housing unit. Seven homeless families successfully completed the program and were transferred into LHA-leased housing during 2007.

In addition to these programs, LHA also fosters economic self-sufficiency through many community service and social service programs. Among these services are educational programs offered through UMass, Lowell and Middlesex Community College, resume development and work readiness programs, financial literacy programs, and many activities geared toward LHA youth.

The LHA encourages the involvement of their residents in many aspects of the management and operation of their housing complexes through a network of well-organized tenant councils, including those at North Common Village, George Flanagan Village, Bishop Markham Village, Faulkner Street, Father Norton Manor, Archambault Towers, and Francis Gatehouse Mill. Representatives of these tenant councils were invited to participate in neighborhood-based focus groups that contributed to the development of the goals and objectives of the City's Five-Year Consolidated Plan. Representatives of the tenant councils also serve on an advisory board that assists the LHA in evaluating agency policies and programs.

LHA continues to collaborate with Merrimack Valley Housing Partnership (MVHP), Lowell Development Finance Corporation (LDFC), and Residents First Development Corporation (RFDC) in an effort to promote self-sufficiency through homeownership. These organizations have helped LHA create a viable homeownership program using innovative funding sources, including below market first mortgage loans, deferred payment second mortgages, and third mortgage down payment assistance loans. MVHP provides First Time Home Buyer training to public housing residents. LDFC, along with the City of Lowell, provides second financing.

The Residents First Development Corporation, with the assistance of several public and private contributors, including Consolidated Plan programs, provides homeownership opportunities for low and moderate-income families attempting to become first time homebuyers. To date, the RFDC has constructed and sold seventeen new affordable homes. These units will be sold to income eligible households whose incomes are below 80% of area median. In addition, the RFDC is targeting households with incomes below 60% of area median.

The Section 8 Homeownership program continues to be utilized by LHA to promote self-sufficiency through homeownership. This program enables Section 8 voucher holders to utilize their subsidy to pay mortgage loans as part of being a first time homeowner. Homeowners can use their vouchers for a maximum of 15 years. Currently there are 10 participants utilizing their vouchers toward mortgages. This number includes 5 participants who reside at River's Edge on the Concord.

In addition to these programs, the LHA is undergoing an extensive redevelopment project. Julian D. Steele, a housing project built in 1950, with 284-units of State-funded family public housing managed by LHA, was recently demolished under

special legislation by the General Court of Massachusetts. The site will be redeveloped with 180 mixed-income units in single and two-family owner-occupied homes. The Lowell City Council enacted a special cluster-zoning ordinance to assist with this redevelopment plan and the Lowell Planning Board has approved the subdivision proposal. Construction of the public works serving the newly renamed "River's Edge on the Concord" subdivision has begun.

The redeveloped project will include 90 single-family units and 45 duplexes with Project-based Section 8 subsidies developed by the Residents First Development Corporation (RFDC). Former residents of the Julian Steele public housing project who remain in other LHA-administered public housing will be given first preference in the housing lottery. Public Housing residents will receive second preference with Section 8 participants receiving third preference. At the start of the 2008 calendar year, 43 units were either sold or under agreement.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 4 Action Plan Barriers to Affordable Housing response:

1. ELIMINATION TO BARRIERS TO AFFORDABLE HOUSING

In December 2004, the Lowell City Council adopted a new Zoning Ordinance for the entire City that reflects the goals and objectives of the 2003 Comprehensive Master Plan, including the concept of promoting Lowell as a “Lifetime City” where residents of various income levels and all stages of life can obtain housing that is desirable, safe, and affordable.

Under the new zoning, over thirty-eight percent (38%) of the City’s land area is zoned to allow multi-family development in residential or mixed-use zoning districts. The City allows significant density in these zones as described below. Even the most restrictive single-family zone allows more than four units per acre. In addition, the City’s Zoning Ordinance allows for accessory dwelling units in single-family zoned areas and encourages the conversion of existing buildings including schools, churches, and obsolete industrial buildings, to multi-family residential uses, even when those buildings are located in single-family zoning districts. In certain urban mixed-use zoning districts required parking is limited to one space per unit, and a by-right waiver for all required parking is provided if the project site is within 1500 feet of a public parking structure.

Maximum Allowable Residential Densities in Lowell Zoning Districts

Zoning District(s)	Proportion of Land Area	Units per Acre
Suburban Multifamily (SMF), Suburban Mixed Use (SMU), & Traditional Two-Family (TTF)	18%	14.5
Traditional Multifamily (TMF), Traditional Mixed Use (TMU), & Neighborhood Business (NB)	9%	17
Urban Multifamily (UMF) & Urban Mixed Use (UMU)	3%	43.5
Downtown Mixed Use (DMU), High Rise Commercial (HRC), and Institutional (INST)	8%	60-120*

*Limited only by floor area ratios.
Source: City of Lowell Zoning Code

Over the course of the 2008-09 Program Year, the City anticipates continuing to implement the provisions of this new Ordinance and evaluating its effectiveness at meeting the goals of the Master Plan including promoting the concept of Lowell as a “Lifetime City.” Particular attention will be paid to how the code impacts affordable housing projects.

Lowell’s permit fees and development review process are also some of the least burdensome in the region. The City does not charge development impact fees or technical review fees that are permitted under Massachusetts General Law and places no special permitting reviews on affordable housing projects that would not be required of all developments. Finally, there are no court orders or HUD sanctions in effect in Lowell.

Unfortunately, the primary barriers to the production of affordable housing in Lowell and throughout Eastern Massachusetts remain the high cost of construction and high property values. These barriers are, for the most part, beyond the control of the local jurisdiction.

HOME/ American Dream Down payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 4 Action Plan HOME/ADDI response:

1. FORMS OF INVESTMENT OUTSIDE 24 CFR 92.205(B)

The City of Lowell does not intend to invest HOME funds using forms of investment other than those described in 24 CFR 92.205(b) during the 2008-09 program year.

2. GUIDELINES FOR RESALE/RECAPTURE

Section 92.254(a)(5) of HUD Section 24 allows the participating jurisdiction to impose either resale or recapture requirements on properties sold or refinanced that have been assisted with HOME funds. HOME funds awarded to first time homebuyers are provided as a deferred loan at 0%. The City of Lowell prefers to use the recapture method, but may be required to use the resale method, depending on the circumstance. The following applies to the recapture requirements in compliance with the standards of 92.254(a)(5).

The City of Lowell will recapture all of the HOME assistance to the First Time Home Buyer under the following conditions:

- The house does not continue to be the principal residence of the family or if the property is sold, transferred or refinanced.
- The City of Lowell reserves the right to re-inspect any failed items noted on the Housing Quality Standard Report at the end of the 24-month rehabilitation period. Failure of the homeowner to repair said items will result in the immediate repayment of the original HOME assistance.
- In the event of foreclosure of the first mortgage the MORTGAGOR agrees that the net proceeds of a foreclosure sale (after payment of the prior mortgage) shall be paid to the City of Lowell in payment of the amount loaned under the HOME agreement as set forth in 92.254(a)(5)(ii)(A)(3). The City must demonstrate that it has made a good faith effort to salvage the project and preserve it for affordable housing.

3. GUIDELINES FOR REFINANCING DEBT

The City of Lowell does not intend to use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds during the 2008-09 Program Year.

4. ADDI

The City of Lowell did not receive ADDI funds for the 2008-09 Program Year.

5. AFFIRMATIVE MARKETING ACTIONS

The Division of Planning and Development (DPD) continues to further affirmative marketing actions to involve minorities and women in the HOME program. Notices of funding availability are published in Spanish, Portuguese, and Khmer as well as English. Requests for contractor qualifications for rehabilitation and lead abatement program contractor lists are advertised in minority publications. Qualified MBE and WBE contractors are included on lists of qualified contractors provided to property owners who receive assistance through these programs.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 4 Action Plan Special Needs response:

1. SOURCES OF FUNDS

The Lowell Continuum of Care expects to receive approximately \$14 million (\$14,275,000) from public and private sources; 4% will be directed toward homeless prevention activities. Of the remaining \$13.7 million, 34% is dedicated to existing as well as the development of new permanent supportive housing units for homeless persons with disabilities. The remaining 62% is dedicated to a variety of homeless supportive services.

During the 2008-09 Program Year, the City of Lowell plans to spend \$130,527 in Federal CDBG and ESG funds on programs for the homeless. These funds will serve approximately 5 homeless shelters and more than 223 people*. Specific projects being supported during the 2008-09 Program Year are listed below. The goals of these projects are to prevent homelessness, and assist individuals and families find permanent housing and regain self-sufficiency. A more detailed account of output and outcome objectives for these projects is included with the project worksheets that describe these projects.

- Alternative House – Emergency Shelter for Battered Women \$16,000 (ESG)
- Community Teamwork, Inc. – Emergency Motel Placement \$5,000 (CDBG)
- Community Teamwork, Inc. – Milly’s Place \$10,000 (ESG)
- Community Teamwork, Inc. – SHIFT Coalition \$20,000 (ESG)
- House of Hope, Inc. – Shelter Operating Expenses \$14,500 (ESG)
- Lowell Transitional Living Center – Shelter Operations \$45,000 (ESG/CDBG)
- Merrimack Valley Catholic Charities – Brigid’s Crossing \$10,522 (ESG)
- Justice Resource Institute – GRIP Teen Shelter \$9,505 (ESG)

It is expected that these ESG funds will leverage approximately \$2,893,572 during the 2008-09 program year, more than \$2 million of which will come from funds from the State of Massachusetts.

*This goal does not include people to be served by Lowell Transitional Living Center. Their goals are to be determined and will be established prior to funding their project.

2. HOMELESSNESS

Homeless Assistance Programs

Lowell’s Continuum of Care (CoC) Homeless Assistance programs identified the following activities as core priorities for the 2008-09 Program Year, which will address the objectives outlined in the 5 Year Consolidated Plan.

The Development of a 10-Year Plan to End Homeless (Plan)

Over the past year, the City of Lowell, Massachusetts has taken the leadership role in the development of the Plan and in championing community efforts to meet its goals and objectives. Management and oversight of the process by local government agencies have begun to leverage other Federal, state, private and non-profit resources to development and implement the Plan; bring traditional and new non-traditional partners to the table; help raise awareness in the community on homelessness issues concerning affordable housing; Housing First; livable wages and employment; education and job training; chemical dependency and mental illness; and other critical supportive housing programs and services needed to end homelessness as we know it. A kick-off meeting for the 10-Year Plan was held in January and over 100 Greater Lowell area residents volunteered to participate on eight subcommittees to develop and the **Partners for Change Action Plan: Beyond Shelter to Housing** completed in February of 2008.

Permanent Supportive Housing for Chronically Homeless People with Disabilities:

The City of Lowell’s Division of Planning and Development (DPD) is the lead entity on the Pathfinder Apartments project, 12 housing units for chronically homeless, mentally ill individuals. This project is partially funded by McKinney-Vento Supportive Housing Program funds and is expected to be completed in 2008. The City of Lowell as the applicant for Continuum of Care programs, also provides staffing and technical assistance to CHDO, very low-income housing and shelter providers and other non-profit housing developers to create permanent supportive housing. Technical assistance includes construction management, process and planning, finance, accounting, and legal assistance.

Homeless Management Information System (HMIS):

Currently emergency and transitional homeless housing providers are inputting or uploading homeless data to the Massachusetts Statewide Homeless Operations Research Environment (SHORE). SHORE is a web-based application and data repository that is managed by the Massachusetts Department of Transitional Assistance (DTA). The goals of the SHORE HMIS are to: prevent duplicate counting of homeless persons, analyze patterns of assistance or service usage, including how they enter and exit the homeless assistance system and measure the effectiveness of the service delivery system for homeless men, women and children in Lowell and for all of Massachusetts.

Potential Obstacles to Completing Action Steps

Several obstacles exist in planning long-term solutions to homelessness. However, the City was awarded a 10-Year Plan to End Homelessness planning grant from One Family, Inc./Paul & Phyllis Fireman Foundation. This grant funding has enabled participants to create a more comprehensive strategy by which to engage the Greater Lowell community in the development of the Plan.

Like so many other communities, permanent supportive housing with wraparound services and affordable housing for those living at or below the poverty level are major challenges. The lack of Section 8 vouchers, having been significantly reduced by the Federal government, has led, in some cases, to placing low income/low earning individuals and families in housing that they are unable to sustain. In addition low skilled, entry-level jobs that can provide a living wage and the kinds of childcare and transportation services needed to sustain housing are not often available.

Challenges to implementing the local HMIS requirements include: homeless housing and service providers having to submit a variety slightly dissimilar data elements to HMIS operated by one or more Federal, state, local government and private funding agencies; and difficulty to date in accessing targeted reports for program analysis and population tracking from those systems. This has led to several homeless housing and service providers having to purchase homeless tracking and case management software products that can be uploaded to several different systems. The funding of software programs and workplace cultural changes needed to make them successful continues to be a work in progress.

Client confidentiality continues to be of critical concern to homeless housing and service providers and as a result has impeded participation.

As a result of continuing problems that providers are experiencing with HMIS and the City's need for aggregate data on Lowell's homeless population and programs, the **Partners for Change Action Plan** has recommended that the City follow the lead of many other Massachusetts' cities and purchase and oversee an HMIS software program for Lowell. With this in mind, the City undertook a more comprehensive approach to data collection during the 2008 Annual Homeless Census held on January 30, 2008. An extensive and detailed survey tool was developed to provide the community with a much clearer snapshot of Lowell's homeless residents.

3. CHRONIC HOMELESSNESS

Lowell has given high priority to developing permanent supportive housing for chronically homeless individuals with disabilities. The Lowell Transitional Living Center's 12 apartment units for chronically homeless individuals that opened in 2006 have remained fully occupied.

As mentioned above, the 12-unit Pathfinder Apartments project for chronically homeless, mentally ill individuals has completed the local approval process and is expected to be completed in 2008.

In addition, Lowell's *Partnership for Change Action Plan* reflects the strategy in the Commonwealth of Massachusetts' Report of the Special Commission Relative to Ending Homelessness in the Commonwealth, and has begun to: "outline the necessary steps to replace the decade-old system of ad hoc and disparate emergency responses to homelessness with a coordinated and consolidated plan for permanent solutions to homelessness involving housing, economic development, and job creation."

Specifically the *Partnership for Change Action Plan* includes:

- ❑ Creating a citywide coordinating council to develop a Housing First strategy, that includes the creation of multi-disciplinary outreach teams, to reduce street homelessness and more individuals from shelter to appropriate housing;
- ❑ Adopting the Commission's nomenclature of "Tiers" to characterize Individual and street homeless subpopulation commonalities and design specific and more comprehensive responses to address housing and service needs;
- ❑ Assessing shelter and housing programs for individuals and recommending changes to close and/or greatly reduce population density onsite by moving individuals to appropriate housing;
- ❑ Coordinating discharge planning for individuals entering shelter from jail, corrections institutions, houses of corrections and youth detention facilities;
- ❑ Coordinate discharge planning for individuals entering shelter from medical and mental health institutions;
- ❑ Working with federal and state partners to establish case manager training and certification requirements to ensure that needs are assessed effectively and appropriate responses delivered to address each case of homelessness;
- ❑ Upgrading Annual Census tool to better define homeless population and subpopulations and service/program needs; and
- ❑ Exploring the development and implementation of a city operated Homeless Management Information System that includes a clinical database.

However difficult a population, the CoC believes that empowering personal accountability, together with a consistent, simple message assuring clients of their value and the value of change, sobriety and stability can help those who have limited social skills, or are indeed antisocial, to redirect their energy toward stability and integrated living.

Much of the effort toward ending chronic homelessness centers on improving data collection, and communications and coordination among and between providers. Unfortunately, several potential barriers hinder this communication. Funding structures and legal strictures of the current system may not allow for development of a centralized intake system/HMIS that includes the collection of clinical data necessary to comprehensively document and address chronic homelessness.

Health Information Privacy Portability Act (HIPPA) regulations regarding privacy in health care and the inability of many homeless housing and service providers to employ the number of well qualified clinicians and social workers that are needed to meet the daunting case management demand, continue to be difficult obstacles to overcome.

In addition, without the availability of a qualified team of dedicated outreach professionals, many chronically homeless, mentally ill and/or chemically depended individuals will continue to refuse treatment programs.

4. HOMELESSNESS PREVENTION

Community Teamwork, Inc. (CTI) has been the Community Action Agency for the Lowell, Billerica, Chelmsford, Dracut, Dunstable, Tewksbury, Tyngsboro and Westford for over 40 years. CTI has long been a local and statewide leader in efforts to fight and prevent homelessness. Under the leadership of CTI and funded in part by the City of Lowell and One Family, Inc. the Stabilized Housing for Individuals and Families in Transition (SHIFT) Coalition was created to take the lead in creating programs aimed at closing the front door to homelessness.

SHIFT works on creating intergovernmental and intercommunity partnerships to raise public awareness and funding that has helped keep people in their homes. They also continue to develop an "early warning" system that emphasizes keeping families and individuals out of emergency shelter. The team is working with state officials, non-profit housing agencies, landlords and faith-based communities to design solutions targeted at high-risk and vulnerable populations who are in danger of becoming homeless.

The assistance to these families can include and not be limited to: case management; financial management and organization; grants to pay outstanding bills (mortgage/rent and utilities); fuel assistance; home modification; medical care; transportation, etc.

Additionally, 2008-09 Program Year CDBG funds will be allocated to many public service agencies, which indirectly support homeless prevention. Many of these agencies, including food pantries, offer services, which provide individuals and families, at risk of becoming homeless, a means of regaining self-sufficiency.

5. DISCHARGE COORDINATION POLICY

As stated above, the **Partnership for Change Action Plan** to end homelessness in the City of Lowell will continue to work with the Commonwealth of Massachusetts to develop effective policies to prevent discharge from institutions and health care facilities that result in homelessness. This is an ongoing multi-year effort that is described in greater detail in Lowell's Five-Year Consolidated Plan.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 4 Action Plan ESG response:

- Not Applicable -



COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 4 Action Plan Community Development response:

1. PRIORITY COMMUNITY DEVELOPMENT NEEDS

The following table identifies the City of Lowell's priority non-housing Community Development needs that support the thematic vision goals that were outlined in the City's Master Plan. Only those needs which were identified as "High" or "Medium" priorities are listed below.

ACTIVITY	MATRIX CODE	PRIORITY	FUND SOURCE
<u>A. LIFETIME CITY</u>			
Acquisition of Real Property	01	High	CDBG, City
Disposition of Real Property	02	High	CDBG, City
Senior Centers	03A	Medium	CDBG, City, State
Youth Centers	03D	High	CDBG, Private
Child Care Centers	03M	High	CDBG, Private
Health Facilities	03P	Medium	CDBG, State, Private
Senior Services	05A	High	CDBG, City
Handicapped Services	05B	High	CDBG, State, Private
Removal of Architectural Barriers	10	Medium	CDBG, City
<u>B. ECONOMIC DEVELOPMENT</u>			
Clearance and Demolition	04	High	CDBG, City
Clean-up of Contaminated Sites	04A	High	CDBG, Other Federal, City
Relocation	08	High	CDBG, State, City
Rehab Commercial/Industrial Buildings	14E	High	CDBG, City, Private
Acquisition – for Rehabilitation	14G	Medium	CDBG, City, State
Non-Residential Historic Preservation	16B	Medium	CDBG, Private
Commercial/Industrial Land Acquis./Dispos.	17A	High	CDBG, City
Commercial/Industrial Infrastructure Development	17B	Medium	CDBG, State, City
Com./Ind. Bldg Acquis., Construct., Rehab.	17C	High	CDBG, State, City
Direct Financial Assistance to For-Profits	18A	High	CDBG, State, Private
ED Technical Assistance	18B	High	CDBG, State, City, Private
Micro-enterprise Assistance	18C	High	CDBG, Private
Planned Repayment of Section 108 Loans	19F	High	CDBG, City

C. NEIGHBORHOOD CHARACTER

Acquisition of Real Property	01	High	CDBG, City
Disposition of Real Property	02	High	CDBG, City
Parks, Recreational Facilities	03F	High	CDBG, City, State
Parking Facilities	03G	High	CDBG, City
Street Improvements	03K	High	CDBG, State
Sidewalks	03L	High	CDBG, State
Tree Planting	03N	High	CDBG, City, Private
Clearance and Demolition	04	High	CDBG, City
Code Enforcement	15	High	CDBG, City
Operation and Repair of Foreclosed Property	19E	Medium	CDBG, City

D. CAPACITY BUILDING

Public Services (General)	05	High	CDBG, State, Private
Youth Services	05D	High	CDBG, State, Private
Transportation Services	05E	Medium	CDBG, State, Other Federal
Substance Abuse Services	05F	Medium	CDBG, State, Private
Battered and Abused Spouses	05G	Medium	CDBG, State, Private
Employment Training	05H	High	CDBG, State, Private
Tenant/Landlord Counseling	05K	Medium	CDBG, Private
Non-Profit Organization Capacity Building	19C	Medium	CDBG, Private

2. COMMUNITY DEVELOPMENT OBJECTIVES

The following table identifies the City of Lowell’s anticipated 2008-09 Program Year non-housing Community Development accomplishments for each of the identified priority activities identified above. Only those categories in which activities are proposed for the program year are listed below. The City of Lowell does not anticipate funding activities which address the needs that are not listed during the 2008-09 Program Year. Specific activities that will meet these goals are described in greater detail on the project worksheets contained within this plan. All of the projects supported with CDBG funds will meet the statutory goals of providing decent housing and a suitable living environment and expanded economic opportunities, principally for low-income and moderate-income persons.

A Lifetime City

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
Senior Centers	Public Facility Acquired/Rehabbed	1
Youth Facilities	Public Facility Acquired/Rehabbed	2
Health Facilities	Public Facility Acquired/Rehabbed	1
Homeless Facilities (Not Operating)	Public Facility Acquired/Rehabbed	1
Senior Services	People Served	3,665
Handicapped Services	People Served	259
Homeless Facilities (Operating Costs)	People Served	TBD*

*This goal does not include people to be served by Lowell Transitional Living Center. Their goals are to be determined and will be established prior to funding their project.

Economic Development

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
Direct Financial Assistance to For-Profits	Jobs Created or Retained/ Businesses Assisted	20/8
ED Technical Assistance	Businesses Assisted	15
Micro-Enterprise Assistance	People Served	31
Com./Ind. Bldg Acquis., Const., Rehab	Businesses Assisted	25

Neighborhood Character

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
Public Facilities (General)	Public Facilities Cleaned of Graffiti	420
Neighborhood Facilities	Public Facilities Acquired/Rehabbed	1
Parks/Recreational Facilities	Public Facilities Improved/Constructed	3
Street Improvements	People Served (Area Benefit)	35,222
Tree Planting Projects	Public Facilities (Trees/Projects)	140/25
Code Enforcement	Housing Units Inspected	1,440

Capacity Building

ACTIVITY	ACCOMPLISHMENT UNITS	GOAL
General Public Services	People Served	5,550
Youth Services	People Served	5,397
Subsistence Payments	People Served	60
Battered and Abused Spouses	People Served	95
Employment Training	People Served	50
Mental Health Services	People Served	110

Section 108 Loan Activities

During the 2005-06 and 2006-07 Program Year, the City utilized the Section 108 program to support three economic development and housing projects in and around Downtown Lowell. One project is complete as discussed in the 2007-08 Annual Action Plan, the other two will continue to be underway during the 2008-09 program year.

A \$3 million Section 108 loan to support the Hamilton Canal District project was drawn in April 2006. This project involves the assembly, remediation, and redevelopment of more than 15 acres of brownfields sites adjacent to Downtown Lowell as a mixed-use economic development project that will create at least 145 new jobs as well as several hundred housing units. The City is also utilizing a \$2 million Brownfields Economic Development Initiative grant that will be matched by a \$3 million Section 108 loan. The loan is interest only for four years followed by a fifteen-year equal principal repayment schedule. Debt service will be paid by the City using CDBG funds for the first several years until the site is sold to a private developer for redevelopment. \$600,000 of principal was repaid in June 2007. A portion of the sale proceeds will be used to repay the remaining loan balance. The project site is located in an area where all jobs created are presumed to be available to low- and moderate-income persons.

The final phase of the Boott Mills redevelopment project will create 60,000 square feet of new office space and at least 72 new jobs in a complex that includes an existing museum, 20,000 square feet of office space, and two residential projects containing more than 200 housing units. A \$2.5 million Section 108 loan was drawn in Fall 2005 and is being matched by over \$7 million in private financing for this final phase of the revitalization of this historic mill complex. This loan will be repaid by the project's development team. These 108 funds support only the commercial portion of the project and will result in the creation of at least 72 new jobs. The project site is located in an area where all jobs created are presumed to be available to low- and moderate-income persons. The original developer for this project encountered financial difficulties that have forced them to sell the project. A new developer is expected to assume ownership during the 2008 calendar year, which will allow the project to proceed as planned.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 4 Action Plan Antipoverty Strategy response:

1. ANTIPOVERTY STRATEGY

Most activities undertaken by the City of Lowell with CDBG, HOME, ESG, and HOPWA funds are efforts to reduce persons in poverty and improve the quality of life for Lowell residents, either directly or indirectly. Programs that directly influence the poverty level include: job enrichment, development, and placement through education and economic development. Projects that indirectly affect poverty include those that upgrade the community and provide affordable housing. CDBG, HOME, ESG, and HOPWA funds are often used as matching funds for other grants that also reduce the number of poverty level families.

Specific projects being supported during the 2008-09 Program Year designed to help lift some participants out of poverty include:

- Acre Family Day Care Center – Family Child Care Business Development
- AIDS Action Committee – Emergency Rental Assistance
- Cambridge Cares About AIDS – (HOCH) Tenant Based Rental Assistance
- Community Teamwork, Inc. – SHIFT Coalition
- Community Teamwork, Inc. – Suitability
- Merrimack Valley Catholic Charities – Emergency Rental Assistance
- Merrimack Valley Housing Partnership – First Time Homebuyer Project
- Metro Boston Housing Partnership – Tenant Based Rental Assistance
- South Middlesex Opportunity Council – Housing Assistance Program

Specific projects being supported during the 2008-09 Program Year providing direct assistance to clients who include persons in poverty include:

- Alternative House – Emergency Shelter for Battered Women
- Central Food Ministry, Inc. – Food Pantry
- Community Teamwork, Inc. – Milly’s Place
- House of Hope, Inc. – Shelter Operating Expenses
- Justice Resource Institute – Lowell GRIP Project Food for Homeless Teens
- Lowell Transitional Living Center – Shelter Operating Expenses
- Lowell WISH Project – Merrimack Valley Furniture Depot
- Merrimack Valley Catholic Charities – Brigid’s Crossing
- Merrimack Valley Catholic Charities – Food Pantry
- Merrimack Valley Food Bank – Food Distribution Program
- Open Pantry of Greater Lowell, Inc. – Food Pantry

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 4 Action Plan Specific Objectives response:

1. NON-HOMELESS SPECIAL NEEDS OBJECTIVES

The table below outlines the non-homeless special needs populations' priority needs identified in the Five-Year Consolidated Plan.

SPECIAL NEEDS CATEGORY	HOUSING	SUPPORTIVE SERVICES
Elderly	MEDIUM (HOME)	HIGH (CDBG)
Frail Elderly	MEDIUM (HOME)	HIGH (CDBG)
Persons w/ Severe Mental Illness	LOW	LOW
Disabled (Develop. Or Physical)	MEDIUM (HOME)	HIGH (CDBG)
Alcohol/Other Drug Addicted	LOW	MEDIUM (CDBG)
Persons w/ HIV/AIDS	LOW	HIGH (HOPWA)

To help address those needs identified as "MEDIUM" or "HIGH" priorities, the City of Lowell is funding the following programs to serve the numbers of persons noted below.

Elderly & Frail Elderly Housing (17 Households Served)

- City of Lowell Division of Planning and Development – Emergency Housing Repair
- City of Lowell Division of Planning and Development - Housing Rehab Program
- Rebuilding Together Lowell – Rebuilding Day

Elderly & Frail Elderly Supportive Services (3,665 Persons Served)

- Cambodian Mutual Assistance Association – Cambodian Elderly Services
- Community Family, Inc. – Alzheimer's Adult Day Care
- Lowell Council on Aging – Senior Center Lease
- Lowell Council on Aging – Recreational/Nutritional Outreach
- Merrimack Valley Food Bank, Inc. – Food Share/Mobile Food Pantry
- Salvation Army – SAGE Senior Center

Disabled Supportive Services (269 Persons Served)

- LifeLinks – Independent Living Seminar Program
- Lowell Association for the Blind – Transportation Services
- Mental Health Associates of Greater Lowell – Bilingual Advocates
- Retarded Adult Rehabilitation Association – RARA Programs and Services

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 4 Action Plan HOPWA response:

1. OVERVIEW OF HOPWA ORGANIZATIONS

AIDS Action Committee's (AAC) Rental Assistance Program (RAP) will serve 40 unduplicated HIV/AIDS clients living in or moving to Middlesex County during the 08-09 Program Year. The RAP Program has two components: a Rental Start-Up program assisting clients with moving into new, affordable homes through payment of their

first and last month's rent, and/or security deposits; and a Homeless Prevention program assisting clients with maintaining their current housing through short-term rent/mortgage/utility payment assistance. AAC works with more than 60 providers and maintains a provider database. The population served includes HIV/AIDS clients who are homeless, in need of affordable housing, chronically homeless persons, ex-offenders, people with mental illness, those facing imminent eviction and those struggling with addiction. Kelly Mulligan is the Rental Assistance Program Coordinator.

Cambridge Cares About AIDS, Inc. (CCAA) will use HOPWA funds to support three of its programs in FY 2008-09. The Housing Opportunities for the Chronically Homeless (HOCH) program provides a Housing First approach through scattered-site tenant based rental assistance in Middlesex County, providing permanent supportive housing to chronically homeless individuals. Seven individuals are expected to be assisted during the next fiscal year. CCAA also offers eight households assistance through CCAA's Ruah House Project, which provides permanent housing for homeless women living with HIV/AIDS. Ruah House offers 24-hour staff coverage for those with compromised Activities of Daily Living by ensuring access to medical, mental health and social service agencies. HOPWA funding will be used for the supportive services offered through the program including case management, transportation, and legal advocacy. HOPWA funds will also support the St. Paul's Residence/ETP program, which provides both emergency transitional housing for men and women and permanent supportive housing. Supportive services will be provided to approximately 27 individuals through this program. Both Ruah House and the St. Paul's Residence Program operate in Cambridge. Sarah Oppenheimer is the Housing Services Program Manager and main contact for all three programs.

Justice Resource Institute (JRI) Health will use HOPWA funds to support its Assisted Living Program. The ALP provides supportive services and access to rental subsidies to 40 individuals who are homeless or at risk of being homeless and are living with HIV/AIDS. Its community partners include AAC, Boston Living Center, Cambridge Cares About AIDS, Mass Rehab, MBHP, SMOC and Framingham Resource Center. Laurie Bloom is the Deputy Executive Director of JRI Health.

Lowell House, Inc. (LHI) has provided services in the Greater Lowell community for over 36 years and was the first agency in the city to serve the HIV/AIDS population. FY 08-09 HOPWA funds will be used to serve more than 50 individuals with supportive services including case management. LHI collaborates with numerous local agencies to ensure clients access necessary services and funding sources. Margie Colon is the HIV/AIDS coordinator of the program.

Merrimack Valley Catholic Charities (MVCC) will use HOPWA funds to support two of its programs that benefit persons with HIV/AIDS living in the Greater Lowell region: The Initial Response program provides emergency short term rent/mortgage/utility payments to households at risk of losing their housing. Additional support is provided through budgeting assistance, educational workshops, and referrals. 25 Households are expected to be served in the 08-09 program year. The 2008-09 fiscal year will mark the first year of MVCC's TBRA program in Middlesex County. Funds will be used to support direct rental assistance for 6 households within the Greater Lowell area. Currently these households are former residents of Julie House, a congregate living, facility-based housing program, which closed in the winter of 2007. The Regional Director of MVCC is Patricia Kirwin.

Metropolitan Boston Housing Partnership (MBHP) has successfully administered its HOPWA program for more than 12 years and is providing rental assistance to 10 low income Middlesex County individuals with HIV/AIDS and their families and providing safe, decent and sanitary housing for them. The Director of Client Services is Susan Nohl. MBHP works with JRI to identify clients and their eligibility/need for permanent housing in tenant based rental units that are safe and meet standard codes.

South Middlesex Opportunity Council (SMOC) has assisted over 500 low-income HIV/AIDS households in the Metrowest region to secure or maintain housing since 1994. It will use FY 08-09 HOPWA funds to provide specialized housing search and homeless prevention services for 40 homeless and at-risk low-income households. Limited client financial assistance is also offered through its programs. Susan Gentili is the Program Director.

Tri-City Community Action Program, Inc. was founded in 1978 and is the anti-poverty agency for Malden, Medford, Everett, Melrose and Wakefield. It will use HOPWA funds to continue its Benefits and Specialized Housing Program that offers supportive services including legal assistance, housing stabilization, health and medical care services, housing searches, and case management as well as tenant based rental vouchers for chronically homeless individuals with HIV/AIDS. The program will serve about 35 HIV/AIDS households in the 08-09 program year. The Director of Advocacy and Community Services is Daniel Bekele.

2. ACTIONS PLANNED FOR PROGRAM YEAR

The special needs of those persons with HIV/AIDS who have some type of housing include access to medical care, assistance with prescription drug costs, job training, counseling for those with mental health issues including depression, fair wage employment, furniture banks, food pantries and food vouchers and legal assistance.

The special needs of HIV/AIDS persons without housing include all of the above, but their challenges are complicated by homelessness. Emergency shelters are not a viable option for persons living with compromised immune systems and trying to follow medical treatment because: (1) medications can't be stored or are easily lost; (2) strict schedules for taking medications can't be followed, and (3) exposure is very high to infections and sickness. Research has demonstrated that the most critical issue for someone with HIV/AIDS is permanent housing. They are far more likely to have improved health if they have a place to live.

All of the organizations listed above provide supportive services and/or direct assistance for housing costs. Approximately 315 HIV/AIDS clients will be served in the 08-09 program year. Specific project activities are detailed in the project worksheets in this plan.

3. ANTICIPATED HOUSING ACCOMPLISHMENTS

Because all of the eight agencies/organizations described above have long histories of dealing with the issue of lack of affordable housing for clients with HIV/AIDS, an evaluation of progress would show it as excellent, if there were sufficient housing available on the market.

JRI Health, was successful in securing additional Section 8 subsidies funded through Mass. DHCD during the 2007-08 fiscal year. These additional subsidies were made available in part due to JRI’s continued advocacy and ability to document need, based on long-standing TBRA Initiative applicant waiting lists. Both MBHP and SMOC administer these new TBRA subsidies for program participants.

The length of waiting lists and insufficient numbers of Section 8 certificates continues to be a concern. Until more housing is made available, progress in the direction of housing HIV/AIDS clients, particularly in scattered sites, will continue to be very slow.

4. ANTICIPATED PROGRAM ACCOMPLISHMENTS

Direct Housing Activities

Activity	Households Served
Short-term Rent/Mortgage/Utility (AAC, MVCC-Initial Response)	44
Tenant-Based Rental Assistance (CCAA, MBHP, MVCC)	23
Total	67

Supportive Service Activities *

Agency	Persons Served
AIDS Action Committee	21
Cambridge Cares About AIDS (Ruah House, ETP Program)	35
Justice Resource Institute	40
Lowell House	50
South Middlesex Opportunity	40
Tri-City	35
Total	221

* Includes: Housing Search, Substance Abuse Program, Case Management, Job Training, Health/Medical Care, Legal Services, etc.

5. RESOURCES LEVERAGED

The following table identifies sources and committed funding amounts leveraged by the agencies supported with HOPWA funds during the 2008-09 Program Year. The amounts listed were reported in project funding applications.

Source	Agency	Amount Leveraged
State of Massachusetts	AAC	\$846,211
Federal	CCAA-ETP	\$56,938
State of Massachusetts	CCAA-Ruah House	\$166,428
State of Massachusetts	JRI	\$3,643
Federal, Local, Private	Catholic Charities – Initial Response	\$119,175
Federal, Local, Private	Catholic Charities – TBRA	\$104,828
Federal, State, Private	SMOC	\$30,400
Federal	TriCity	\$31,298
Total		\$1,358,921

6. GEOGRAPHIC DISTRIBUTION OF FUNDS

The greatest need expressed by both the HIV/AIDS clients and the provider organizations is housing, particularly in scattered sites rather than congregate. A June 2007 follow up report to the 2005 Housing Needs Assessment prepared by AIDS Housing Corporation, confirmed this need and recommended allocating HOPWA funds for tenant based rental assistance to an organization in the Greater Lowell area to administer scattered site rental subsidies. Merrimack Catholic Charities will utilize \$85,000 in HOPWA funds during the 2008-09 fiscal year to provide this service to six households in northern Middlesex County. Many providers also consider supportive services an equally important need, in order to keep clients housed once they have received a placement. Many clients need assistance with setting and keeping medical appointments, with job training skills and placement, with prescriptions, with mental illness coping skills, with transportation, with budgeting, substance abuse, etc.

HOPWA funds have been distributed across Middlesex County to the cities and locations where the needs are the greatest, and the AIDS populations are the largest. The Boston area, covering most of southern Middlesex County, received the largest award via Metropolitan Boston Housing Partnership, AIDS Action Committee and Justice Resource Institute (\$237,340). Lowell agencies received a total of \$170,000; Framingham received \$47,000, Cambridge received \$148,500 and the Malden, Medford, Everett via Tri-City CAP received \$38,000.

7. POTENTIAL BARRIERS

The greatest barriers to housing for persons with HIV/AIDS include the following:

- Lack of safe, affordable and decent housing
- Past criminal history barring people from housing (CORI's that can't be "cleaned")
- Not enough housing advocates
- Long housing wait lists
- Area shelters full or incapable of handling specific needs of people living with HIV/AIDS
- No continuum of housing in the area
- Not enough or no public transportation
- Area landlords refusing to accept Section 8
- Lack of affordable family housing
- Past or current substance use barring people from housing

Several organizations in Lowell have built or are in the process of building permanent housing for homeless individuals and families. House of Hope, a shelter for families, completed 10 new family units adjacent to its shelter in 2005, and since then has acquired three additional units to serve families. The Lowell Transitional Living Center recently rehabilitated its building and is providing 12 units of permanent housing for individuals. Alternative House, a shelter for domestic violence victims and their families, is in the planning stages of building 6 permanent housing units.

The SHIFT (Standardized Housing for Individuals and Families in Transition) coalition in Lowell is comprised of approximately 40 service providers, including the Dept. of Mental Health and the Dept. for Transitional Assistance, etc. Last year SHIFT

moved all area families that were housed in hotels and motels into permanent housing. The second part of its mission is to develop methods to prevent homelessness, and the group continues to work with the State and the Governor's Inter-Agency Council to design programs and initiatives to accomplish this.

Recommendations include removing at least some of the above barriers to allow State and Federal dollars to be used with greater flexibility, to relax CORI regulations after careful review by providers, and to develop more affordable and decent housing, including scattered sites with supportive service, and congregate housing for those who are tri-diagnosed or are late stage clients.

8. EXPECTED TRENDS

AIDS Housing Corporation's, Follow up Report to the 2005 AIDS Housing Need Assessment, completed in 2007 notes that there was a 4% increase in HIV/AIDS cases reported statewide in the two year time period (303 new incidences occurred in Middlesex County during this time). The largest increase in cases occurred in the Framingham area. Since the 2005 report refugee/immigrants, ex-offenders, and people with substance abuse addictions saw the largest increase in persons living with HIV/AIDS. Both Federal and State dollars for assistance are decreasing, adversely affecting both housing and support service needs. The trend for coping with these adversities continues to be in leveraging the existing funds via coalitions and partnerships.

9. EVALUATIONS AND ASSESSMENTS

In January of 2005, AIDS Housing Corporation (AHC) conducted an AIDS Housing Needs Assessment, "Housing is Health Care" study. This report included evaluations, assessments and recommendations for Middlesex County. In June 2007, AHC prepared the Follow-up Report to 2005 AIDS Housing Needs Assessment which evaluated the priorities laid out in the 2005 report and commented on the extent to which unmet needs have been addressed and where they may still exist. The report also offers recommendations to the City of Lowell for the allocation of future HOPWA funds to help address the gap in services identified in the report. These recommendations include the following:

- Use HOPWA monies to serve those hardest to house
- Provide funding for TBRA within the Greater Lowell area
- Provide funding for Housing Information Service activities in the Greater Lowell area
- Prioritize funding for services that receive little or no funding outside of HOPWA

The City of Lowell's Citizens Advisory Committee used these recommendations in considering the distribution of funds for the 2008-09 fiscal year. City of Lowell, DPD Staff will continue to monitor outcome and output accomplishments of funded programs, as well as compliance with federal regulations to assess funded activities.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 4 Specific HOPWA Objectives response:

1. HOPWA PROGRAM RESOURCES

The Consolidated Plan resources contributed to these projects will leverage resources from municipal and State government sources as well as those of private foundations and other private sector contributors. Specific budgets and leveraged funding for individual projects are described on the project worksheets in this plan.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

Public Hearing Sign-In Sheets
Non-State Certifications
Project Worksheets



FY 08-09 Annual Action Plan
Public Hearing #1
CDBG/HOME/ESG



November 29, 2007 - Sign In Sheet

Name/Organization

Mark E. Goldman 58 Oakland St, Lowell Member of CBA Bd. of Directors
 Michael Partridge 277 Fourth St Lowell Community Softball
 Laura M. MacNeil Community Softball
 Courtney Koring 141 Merrimack St #1 Lowell Rape Crisis Survivors Greater Lowell
 GARDNER STRATTON 30 MARKET ST #8 LOWELL MA
 J. DAYNE LAMB ✓ ✓ ✓ ✓ ✓ ✓
 Paulette Renault Paragons 84 Beech St 01850 CAC member
 Donna Hunsell The Wish Project
 Josh McCabe 15 Brunswick St, 01850 CAC Member
 Debra Smith LIC/C 586 Merrimack Lowell, 01854
 Eric Bryant (S/L with Laura MacNeil)
 LAN TOOMEY LIC 978 866-2821
 Sayon Sopun Light of Cambodia Children 978-454-0200
 Madeline Nash CBA, 517 Moody St.
 Ken Boylin 255 Fourth Ave Lowell MA
 Brian Maxwell Mental Health Assoc. of Greater Lowell
 Sphyr Theam Enterprise Bank CAC
 Robert F. Kennedy Children Action Corp.



FY 2008-09 Annual Action Plan
Public Hearing #2

January 10, 2008
Sign In ~ Please Print!!!



TIME	ORGANIZATION	PROJECT NAME	ATTENDEE'S NAME (Please Print)
GROUP 1 (Begin promptly at 6 PM)			
	One Lowell Corporation	School Success for Newcomer Parents	Victoria Follmer
	Merrimack Valley Housing Partnership	Downpayment Assistance Program	Samuel Wildo
	Merrimack Valley Housing Partnership	Home Buyer Counseling	Samuel Wildo
	The Wish Project, Inc.	Beds for Kids	Donna Linnick
	Community Teamwork, Inc.	Lowell Small Business Assistance Center	R. Smith
	D'Youville Senior Care Foundation, Inc.	D'Youville Park - Architect Costs	Lisa Corbett
	Retarded Adult Rehabilitative Assn.	RARA Programs & Services	Priscilla L'Acconey
	Cambodian Mutual Assistance Assoc.	First Time Homebuyer's Classes	Vong Ros Joseph
	Cambodian Mutual Assistance Assoc.	Cambodian Elderly Assistance	Vong Ros Joseph
	Community Teamwork, Inc.	Suitability	Joseph Sexton
	Central Food Ministry	Food Pantry	Robert Hayes
	House of Hope, Inc.	House of Hope Shelter	Karen Clemente
	Girls Incorporated of Greater Lowell	Youth Enrichment Programs	Debra Chase
	Girls Incorporated of Greater Lowell	Sporting Chance	Jennifer Demers
	Robert F. Kennedy Children's Action Corps.	The Mentoring Program	Jennifer Demers
	Lowell Parks & Conservation Trust	Urban Forestry Program	Mark Spawer Kwe & Carol



FY 2008-09 Annual Action Plan
Public Hearing #2

January 10, 2008
Sign In ~ Please Print!!!



TIME	ORGANIZATION	PROJECT NAME	ATTENDEE'S NAME (Please Print)
	Merrimack Valley Food Bank, Inc.	Food Distribution	Amy L. Pessia
	Merrimack Valley Food Bank, Inc.	The Mobile Pantry	Amy L. Pessia
	Lowell Association for the Blind	Advocate and Transportation for the Blind	Christie Ceaver Dorethy Donagan Doreth Gonzalez Cristina W. de las Velasquez
	Community Teamwork, Inc.	Spindle City Corp	
	Lowell Housing Authority	Youth Assistance Program	
	City of Lowell, LCOA	Lowell Senior Center Programs	Hyacinthe B. Greenman Anne M. Mankoff
	The Community Family, Inc.	Alzheimer's Service Subsidy	WEN LAMINA
	Merrimack Street Real Estate Devpt. Corporation	TBD	B. Mc Gowan
	Middlesex Community College	Out-of-School Youth Devpt.	Theresa Cuspa
	Community Teamwork, Inc.	YouthBuild Computer Technology	BRIAN KEATING
	The Salvation Army	SAGE Senior Center	FREDERICK HENRY
	City of Lowell, School Department	Chiviv Timey TV Program	Sandra Lee
	Mass. Alliance of Portuguese Speakers	Lowell Immigrant Social Svcs. Program	Paula G. OSVALDO RODRIGUES
	Rebuilding Together Lowell	Rebuilding Day 2008	Deanne Franchetti
	City of Lowell/CBA	Moody St. Playground	Kathy EUSTACE Amber MILLEN CATHRYN
	Coalition for a Better Acree	760 Merrimack St.	Madeleine NASH
	Coalition for a Better Acree/City of Lowell, DPD	Intersection Improvements	Emmy ROSSABIANCA



**FY 2008-09 Annual Action Plan
Public Hearing #2**

*January 10, 2008
Sign In ~ Please Print!!!*



TIME	ORGANIZATION	PROJECT NAME	ATTENDEE'S NAME (Please Print)
GROUP 3 (Arrive 7:30 PM)			
	Coalition for a Better Acre	Greater Lowell IDA Collaborative	<i>Emily Rose</i>
	Merrimack Valley Catholic Charities	Brigid's Crossing	<i>Patricia Kivoin</i>
	Merrimack Valley Catholic Charities	Lowell Food Pantry	<i>Patricia Kivoin</i>
	Rape Crisis Services of Greater Lowell	Multi-Lingual Sexual Assault Services	<i>Sarah Grace</i>
	Keep Lowell Beautiful	Recycling at the Freshman Academy	<i>Bill Moran, Tom Gear</i>
	Acre Family Day Care	Family Child Care Business Development	<i>Ted Davis</i>
	Big Brother/Big Sisters of Greater Lowell	Destination College	<i>Jacky Karver - Doris Malye</i>
	Community Teamwork, Inc.	Fuel Assistance Program	<i>Miki Bergstein</i>
	Community Teamwork, Inc.	Emergency Motel Placement	<i>RITA PAGE (Page)</i>
	Community Teamwork, Inc.	SHIFT Coalition	<i>B. Poulke</i>
	The Revolving Museum	Teen Arts Group	<i>Brent Poulke (Brent Poulkes)</i>
	Lowell West Eng. Gym, Inc.	Youth Boxing	<i>Sty. Cantarina Diana Colantino</i>
	Lite of Cambodian Children	Future Star Sports & Leadership Camp	<i>Stephan Romelle Ramallo</i>
	Mental Health Association of Greater Lowell	Bilingual Advocates	<i>Suzen Soeun</i>
	Lowell Community Health Center	Expansion of the Meta Health Center	<i>SPAM</i>
	Open Pantry	Food Pantry	<i>Recording - date</i>
			<i>Mayfield</i>
			<i>Secorpanik</i>



**FY 2008-09 Annual Action Plan
Public Hearing #2**

January 10, 2008
Sign In ~ Please Print!!!



TIME	ORGANIZATION	PROJECT NAME	ATTENDEE'S NAME (Please Print)
	Centralville Neighborhood Action Group	Seeds of Hope	Elizabeth Balthasar
	Eliot Community Human Services	RenBuild	Staine Walker
	Patriot Housing	End Hardship	Stacey J. ...
	Kids In Disability Sports	KIDS Inc.	Jim Bryant Fred Wilkie
	JAM Arts, LLC	160 Middlesex St.	
	YWCA of Lowell	Acre Youth Center Upgrading	Andrea ...
	St. Anne's Episcopal Church	20 Kirk St. Renovation Project	Algonquias
	Community Teamwork, Inc.	Farmers Market	Corrie North
	Alternative House	Domestic Violence Emergency Shelter	Jenny Van Oost
	Asian Task Force Against Domestic Violence	Lowell Asian Project Against Domestic Violence	Emmie Martin
	Community Teamwork, Inc.	Milly's Place	Ashley S. Winters
	Greater Lowell Family YMCA	Playground Replacement	
	Greater Lowell Family YMCA	Camp Massapoog Camperships	
	Community Software Lab	Technical Circuit Riders	Dan Tomney
	Community Software Lab	MVHub.com	" "

GROUP 4 (Arrive 8:30 PM)



FY 2008-09 Annual Action Plan
Public Hearing #2

January 10, 2008
Sign In ~ Please Print!!!



TIME	ORGANIZATION	PROJECT NAME	ATTENDEE'S NAME (Please Print)
	Lifelinks, Inc.	Urban Youth Employment Program	April Oberholt
	Lifelinks, Inc.	Independent Living Seminar	
	United Teen Equality Center	Youth Center Project Manager	Jessica Sato / Laura / Jonathan
	United Teen Equality Center	Fitness Program	Jessica Sato / Laura / Jonathan
	Lowell Community Health Center	League of Youth	Linda Sou / Sunny Rom / Rachel Hsi
	Lowell House, Inc.	Recovery Home Renovations	Ken Forester
	X Angkor Dance Troupe	At-Risk Youth Employment	Linda Sou
	X The GRIP Project/RI	Food for Homeless Teens	

Erin's
Erin's
Erin's



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted –
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

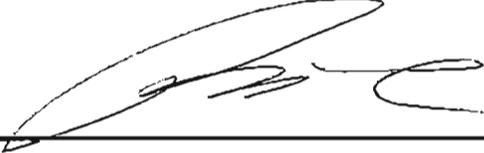
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



4/18/08

Signature/Authorized Official

Date

Bernard F. Lynch

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

Address

Lowell, MA 01852

City/State/Zip

978-970-4000

Telephone Number

- This certification does not apply.
 This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. **Maximum Feasible Priority** - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. **Overall Benefit** - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2005, 2006, 2007, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. **Special Assessments** - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.



4/18/03

Signature/Authorized Official

Date

Bernard F. Lynch

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

Address

Lowell, MA 01852

City/State/Zip

978-970-4000

Telephone Number

- This certification does not apply.
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

_____	<input type="text"/>
Signature/Authorized Official	Date
<input type="text"/>	
Name	
<input type="text"/>	
Title	
<input type="text"/>	
Address	
<input type="text"/>	
City/State/Zip	
<input type="text"/>	
Telephone Number	

- This certification does not apply.
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official

4/18/08

Date

Bernard F. Lynch

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

Address

Lowell, MA 01852

City/State/Zip

978-970-4000

Telephone Number

- This certification does not apply.
 This certification is applicable.

HOPWA Certifications

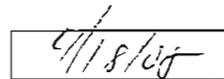
The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature/Authorized Official

Date

Bernard F. Lynch

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

Address

Lowell, MA 01852

City/State/Zip

978-970-4000

Telephone Number

- This certification does not apply.
 This certification is applicable.

ESG Certifications

I, John F. Cox, Chief Executive Officer of Lowell, Massachusetts, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

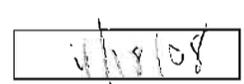
1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

- authorities-as specified in 24 *CFR* Part 58.
11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
 12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
 13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.



Signature/Authorized Official



Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.
 This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

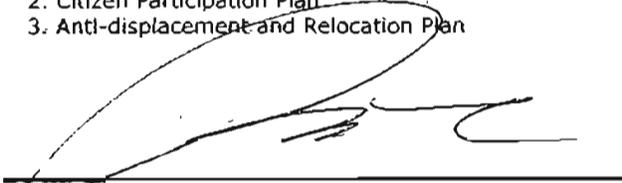
Place Name	Street	City	County	State	Zip

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

- controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:
- a. All "direct charge" employees;
 - b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
 - c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan



Signature/Authorized Official

4/18/08

Date

Bernard F. Lynch

Name

City Manager

Title

Lowell City Hall, 375 Merrimack Street

Address

Lowell, MA 01852

City/State/Zip

978-970-4000

Telephone Number

Project Name:	City of Lowell - CDBG Administration		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Community Development Block Grant (CDBG) program.			

Location:	Priority Need Category	
Division of Planning and Development JFK Civic Center, 50 Arcand Drive, Lowell, Massachusetts 01852	Select one:	Planning/Administration ▼
Explanation:		

Expected Completion Date:	
6/30/2009	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1,	▼
	2,	▼
	3,	▼

Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 4	CDBG ▼	Proposed Amt.	\$491,472.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	City of Lowell - ESG Administration		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Emergency Shelter Grant (ESG) program.			

Location:	Priority Need Category	
Division of Planning and Development JFK Civic Center, 50 Arcand Drive, Lowell, Massachusetts 01852	Select one:	Planning/Administration ▼
Explanation:		

Expected Completion Date:	
6/30/2009	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, _____ ▼
	2, _____ ▼
	3, _____ ▼

Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
21A General Program Administration 570.206	▼ Matrix Codes	▼
Matrix Codes	▼ Matrix Codes	▼
Matrix Codes	▼ Matrix Codes	▼

Program Year 4	ESG ▼	Proposed Amt.	\$5,259.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of Lowell - HOME Administration							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Home Investment Partnerships (HOME) program.							
Location:	Priority Need Category						
Division of Planning and Development JFK Civic Center, 50 Arcand Drive, Lowell, Massachusetts 01852	Select one: Planning/Administration ▼						
Explanation:							
Expected Completion Date:							
6/30/2009							
Objective Category							
<input type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories	1, ▼						
<input type="checkbox"/> Availability/Accessibility	2, ▼						
<input type="checkbox"/> Affordability	3, ▼						
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
21A General Program Administration 570.206		▼ Matrix Codes ▼					
Matrix Codes		▼ Matrix Codes ▼					
Matrix Codes		▼ Matrix Codes ▼					
Program Year 4	HOME ▼	Proposed Amt.	\$116,651.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	City of Lowell - HOPWA Administration		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Administration funds will be used to provide management, compliance and planning activities for the City of Lowell's Housing Opportunities for Persons with AIDS (HOPWA) program.			

Location:	Priority Need Category	
Division of Planning and Development JFK Civic Center, 50 Arcand Drive, Lowell, Massachusetts 01852	Select one:	Planning/Administration ▼
Explanation:		

Expected Completion Date:	
6/30/2009	
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1,	▼
	2,	▼
	3,	▼

Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome

31B Administration - grantee	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 4	HOPWA ▼	Proposed Amt.	\$19,320.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Acre Family Day Care Center: Family Child Care Business Development							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
Acre Family Day Care provides business training for women. Funding will be used to provide on-going education to women developing family childcare businesses. Program is offered in English, Spanish, and Khmer. Through these businesses, childcare to approximately 400 low-income children and families in Lowell is provided.							
Location: 14 Kirk St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Economic Development ▼						
Expected Completion Date: 6/30/2009	Explanation:						
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	50		01 People ▼	Proposed	31
		Underway				Underway	
	FY 05-06 Women Trained	Complete	28		FY 08-09 Women Trained	Complete	
	01 People ▼	Proposed	30		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 06-07 Women Trained	Complete	30			Complete	
	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
FY 07-08 Women Trained	Complete				Complete		
Proposed Outcome	Performance Measure		Actual Outcome				
Persons becoming self-reliant entrepreneurs	Number of persons starting and sustaining child care businesses						
18C Micro-Enterprise Assistance			▼	Matrix Codes ▼			
Matrix Codes			▼	Matrix Codes ▼			
Matrix Codes			▼	Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$25,000.00		Other ▼	Proposed Amt.	\$45,000.00
		Actual Amount			Private	Actual Amount	
	Other ▼	Proposed Amt.	\$70,000.00		Fund Source: ▼	Proposed Amt.	
	State	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	31		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		AIDS Action Committee: Rental Assistance Program						
Description:		IDIS Project #:		UOG Code:	MA251284 LOWELL			
AIDS Action Committee provides housing related services, including rental subsidies to low- and moderate-income persons with HIV/AIDS. HOPWA Funds will be used to assist low income, HIV positive people to move into and maintain affordable housing. The Rental Assistance Program supports both an emergency assistance (STRMU) program as well as a permanent housing placement (supportive services) program.								
Location:		Priority Need Category						
Middlesex County Primary Purpose: Help Persons with HIV/AIDS & Help Prevent		Select one:		Homeless/HIV/AIDS ▼				
Explanation:								
Expected Completion Date:		HOPWA Activity Type: STRMU/Supportive Services						
6/30/2009								
Objective Category								
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Specific Objectives								
Outcome Categories		1. Increase range of housing options & related services for persons w/ special needs ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2. Improve access to affordable rental housing ▼						
		3. ▼						
Project-level Accomplishments	04 Households ▼	Proposed	56		04 Households ▼	Proposed	40	
		Underway				Underway		
	FY 2005-06	Complete	48		FY 2008-09	Complete		
	04 Households ▼	Proposed	60		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY 2006-07	Complete	50			Complete		
	04 Households ▼	Proposed	46		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY 2007-08	Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Provide improved housing stability and reduced risk of homelessness		Number of persons maintaining stable housing					
	31G Short term rent mortgage utility payments ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 4	HOPWA ▼	Proposed Amt.	\$69,340.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.	\$846,211.00		Fund Source: ▼	Proposed Amt.		
	State	Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: Alternative House, Inc.: Emergency Shelter Services								
Description:	IDIS Project #: UOG Code: MA251284 LOWELL							
Alternative House is a confidential, emergency shelter operating 24 hours a day, for battered women and their children. Requested funds will help cover the cost of utilities, household supplies, repairs, and maintenance; ensuring a safe, handicap accessible, well-maintained building for sheltering families in crisis.								
Location: Confidential- Office at 517 Moody Street, Lowell Ma 01854 National Objective: LMC Primary Purpose: Help the Homeless	Priority Need Category Select one: Homeless/HIV/AIDS ▼							
	Explanation:							
6/30/2009								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
	Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, End chronic homelessness ▼							
	2, Improve the services for low/mod income persons ▼							
	3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	175		01 People ▼	Proposed	60	
		Underway				Underway		
	PY 2005-06	Complete	176		PY 2008-09	Complete		
	01 People ▼	Proposed	150		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	PY 2006-07	Complete	146			Complete		
	01 People ▼	Proposed	150		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	PY 2007-08	Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Clients moved to safe transitional or permanent housing		Number of clients who find permanent housing					
	03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 4	ESG ▼	Proposed Amt.	\$16,000.00		Other ▼	Proposed Amt.	\$340,306.00	
		Actual Amount			State	Actual Amount		
	Other ▼	Proposed Amt.	\$15,000.00		Other ▼	Proposed Amt.	\$22,484.00	
	Other Federal	Actual Amount			Private	Actual Amount		
	01 People ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: Angkor Dance Troupe, Inc.: At-Risk Program								
Description:	IDIS Project #: UOG Code: MA251284 LOWELL							
Program provides recreational and educational activities to at-risk youth from low- and moderate-income families. Funds will be used to offer part-time positions to youth to assist in the planning and implementation of the organization's artistic and educational activities. Specifically, youth will help conduct dance workshops in Lowell schools, and assist with administrative activities. Funds will be used to support part-time youth instructors.								
Location: 40 French St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼							
Expected Completion Date: 6/30/2009	Explanation:							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	100		01 People ▼	Proposed	7	
		Underway				Underway		
	FY 2005-06	Complete	95		FY 2008-09	Complete		
	01 People ▼	Proposed	90		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY 2006-07	Complete	95			Complete		
	01 People ▼	Proposed	7		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY 2007-08	Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Youth empowerment and avoiding at-risk behavior		Participants graduating from high school					
	05D Youth Services 570.201(e)		▼		Matrix Codes ▼			
Matrix Codes		▼		Matrix Codes ▼				
Matrix Codes		▼		Matrix Codes ▼				
Program Year 4	CDBG ▼	Proposed Amt.	\$5,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.	\$5,000.00		Fund Source: ▼	Proposed Amt.		
	Private	Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	7		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: Asian Task Force Against Domestic Violence: Counseling							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
Asian Task Force Against Domestic Violence provides direct services to Cambodian women and their children in the Greater Lowell area who are victims of domestic violence. CDBG funds will be used to respond to the critical need for linguistically and culturally appropriate services for Southeast Asian families, including outreach and education. Funds will help expand direct services, outreach services, and prevention/education strategies.							
Location: Confidential National Objective: LMC	Priority Need Category Select one: Public Services ▼						
Explanation:							
Expected Completion Date: 6/30/2009							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼						
	2, ▼						
	3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	150		01 People ▼	Proposed	50
		Underway				Underway	
	FY 2005-06	Complete	59		FY 2008-09	Complete	
	01 People ▼	Proposed	360		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	Fy 2006-07	Complete	49			Complete	
	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	Fy 2007-08	Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Access to rights and resources		Clients use of available resources					
05G Battered and Abused Spouses 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$5,346.00		Other ▼	Proposed Amt.	\$172,609.20
		Actual Amount			State	Actual Amount	
	Other ▼	Proposed Amt.			Other ▼	Proposed Amt.	\$30,000.00
	Other Federal	Actual Amount			Local/Private	Actual Amount	
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Big Brothers/Big Sisters of Greater Lowell, Inc.: Destination College					
Description:		IDIS Project #:	UOG Code:		MA251284 LOWELL		
Big Brothers/Big Sisters will provide a college readiness after-school program that provides targeted tutoring and mentoring services to help low-income youth graduate from high school and successfully enter college. Junior and senior high school students will be matched one-to-one with volunteer college application advisors.							
Location:		Priority Need Category					
45 Merrimack St. Lowell, Massachusetts National Objective: LMC		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:							
6/30/2009							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1, Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2007-08	Complete				Complete	
	01 People ▼	Proposed	22		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2008-09	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved academic performance		Students successfully entering college					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$10,692.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$10,500.00		Fund Source: ▼	Proposed Amt.	
	Private	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	22		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		BPV Lowell, LLC: Western Ave Buildout/ Replace Freight Elevator					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Western Ave provides artists with alternative sales/exhibition opportunities. Expansion of the site includes construction of an art center with formal exhibition space, classrooms, and performance space, open to the public. CDBG funds will be used toward the replacement of an existing freight elevator with a new handicapped accessible one to improve access and better serve businesses operating in the space. This a 2-year commitment that includes \$25,000 in program year 2007-08 and \$50,000 in program year 2008-08.							
Location:		Priority Need Category					
122 Western Ave. Lowell, Massachusetts (Census Tract 31110; Block Groups 1 and 2) National Objective: LMA		Select one:		Economic Development ▼			
		Explanation:					
Expected Completion Date:							
6/30/2009							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1,	Improve economic opportunities for low-income persons ▼				
		2,					
		3,					
Project-level Accomplishments	08 Businesses ▼	Proposed	25		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2007-08/FY 2008-09	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve access and economic opportunities		Increased sales and business expansion					
17C CI Building Acquisition, Construction, Rehabilatat 570.203(a) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$50,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Cambodian Mutual Assistance Association: Cambodian Elderly Services		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
The CMAA will provide Cambodian seniors with translation and transportation services to assist them in accessing medical care at a Senior Health Clinic, as well as meals at the Lowell Senior Center.			

Location: 120 Cross St. Lowell National Objective: LMC	Priority Need Category Select one: Public Services ▼
Explanation:	

Expected Completion Date: 6/30/2009	Specific Objectives
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼
	2, ▼
	3, ▼

Project-level Accomplishments	FY 2006-07		FY 2007-08		FY 2008-09	
	Proposed	Actual	Proposed	Actual	Proposed	Actual
01 People ▼	200		50		40	
	Underway		Underway		Underway	
	Complete	61	Complete		Complete	
Accompl. Type: ▼			Accompl. Type: ▼		Accompl. Type: ▼	

Proposed Outcome	Performance Measure	Actual Outcome
Increase self-sufficiency through improved access to services	Client use of available services	

05A Senior Services 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 4	CDBG		Other Private		01 People		Accompl. Type:	
	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount	Proposed Units	Actual Units	Proposed Units	Actual Units
	\$5,000.00		\$9,917.00		40			

Project Name:	Cambridge Cares About AIDS: Middlesex HOCH Program		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
HOPWA funds will provide access to affordable, scattered-site housing for chronically homeless individuals with HIV/AIDS, through a tenant-based rental assistance.			

Location:	Priority Need Category	
Various locations in the North Shore Primary Purpose: Help Persons with HIV/AIDS & Help Prevent Homeless	Select one:	Homeless/HIV/AIDS ▼
	Explanation:	

Expected Completion Date:	HOPWA Activity Type: Rental Assistance
6/30/2009	
Objective Category	Specific Objectives
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Outcome Categories	

<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs ▼
	2, ▼
	3, ▼

Project-level Accomplishments	FY 2006-07		FY 2007-08		FY 2008-09	
	Proposed	Actual	Proposed	Actual	Proposed	Actual
04 Households ▼	10		5		7	
	Underway		Underway		Underway	
	Complete	9	Complete		Complete	
	Accompl. Type: ▼		Accompl. Type: ▼		Accompl. Type: ▼	

Proposed Outcome	Performance Measure	Actual Outcome
Improved quality of life and access to services	Clients obtaining regular medical care	
31F Tenant based rental assistance	▼ Matrix Codes	▼
31D Administration - project sponsor	▼ Matrix Codes	▼
Matrix Codes	▼ Matrix Codes	▼

Program Year 4	HOPWA		Fund Source:		04 Households		Accompl. Type:	
	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount	Proposed Units	Actual Units	Proposed Units	Actual Units
	\$60,000.00				7			

Project Name:	Cambridge Cares About AIDS: Ruah House		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Ruah House provides permanent housing for homeless women living with HIV/AIDS. It provides 24-hour staff coverage for women with compromised activities of daily living by ensuring that they have access to medical, mental health, and social services needed to maintain quality of life. Funds will support one full-time house manager.			

Location: 10 Russell St. Cambridge, Massachusetts Primary Purpose: Help Persons with HIV/AIDS	Priority Need Category Select one: Homeless/HIV/AIDS ▼
Explanation:	

Expected Completion Date: 6/30/2009	HOPWA Activity Type: Supportive Services
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼
	2. Increase the number of homeless persons moving into permanent housing ▼
	3. ▼

Project-level Accomplishments	FY 2005-06			FY 2008-09		
	01 People ▼	Proposed	10	01 People ▼	Proposed	8
		Underway			Underway	
		Complete	10		Complete	
	01 People ▼	Proposed	8	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	9		Complete	
	01 People ▼	Proposed	8	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improved quality of life and access to services	Clients obtaining regular medical care	
31E Supportive service	▼ Matrix Codes	▼
31D Administration - project sponsor	▼ Matrix Codes	▼
Matrix Codes	▼ Matrix Codes	▼

Program Year 4	HOPWA ▼	Proposed Amt.	\$44,000.00	Fund Source: ▼	Proposed Amt.	
			Actual Amount			Actual Amount
	Other ▼	Proposed Amt.	\$166,428.00	Fund Source: ▼	Proposed Amt.	
	State	Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	8	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Cambridge Cares About AIDS: Emergency Housing & St. Paul's Residence						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
HOPWA funds will be used to fund one full-time employee to provide residential case management to residents within the existing Emergency Transitional Program and St. Paul's SRO Residence. These funds will pay for a case manager's salary and comprise a critical component in the provision of quality housing to formerly homeless and chronically homeless individuals with HIV/AIDS.						
Location: 17 Sellers St. Cambridge, Massachusetts Primary Purpose: Helps Persons with HIV/AIDS	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2009	HOPWA Activity Type: Supportive Services					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼ 2. Increase the number of homeless persons moving into permanent housing ▼ 3. ▼					
Project-level Accomplishments	01 People ▼ FY 2006-07	Proposed 20 Underway Complete 23	Accompl. Type: ▼	Proposed Underway Complete		
	01 People ▼ FY 2007-08	Proposed 27 Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	01 People ▼ FY 2008-09	Proposed 27 Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Improved quality of life and access to services		Clients obtaining regular medical care			
	31E Supportive service ▼		Matrix Codes ▼			
	31D Administration - project sponsor ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 4	HOPWA ▼	Proposed Amt. \$44,500.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
Other ▼		Proposed Amt. \$56,938.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount		
Other Federal		Proposed Amt. Actual Amount		Proposed Amt. Actual Amount		
01 People ▼		Proposed Units 27 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		
Accompl. Type: ▼		Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		

Project Name:	Central Food Ministry, Inc.: Food Pantry		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Central Food Ministry's program provides nutritional food to no-income and low-income families and individuals. Funds will be used to purchase food and pay for utilities at the Food Pantry.			

Location: 370 West Sixth St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼
Explanation:	

Expected Completion Date: 6/30/2009	Specific Objectives
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼
	2, ▼
	3, ▼

Project-level Accomplishments	FY 2005-06		FY 2006-07		FY 2007-08		FY 2008-09	
	01 People ▼	Proposed	Underway	Complete	01 People ▼	Proposed	Underway	Complete
		6,000		4,324				1,600
					Accompl. Type: ▼	Proposed	Underway	Complete
					Accompl. Type: ▼	Proposed	Underway	Complete

Proposed Outcome	Performance Measure	Actual Outcome
Clients regain self-sufficiency	Clients	

05 Public Services (General) 570.201(e)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 4	CDBG ▼		Other ▼	
	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount
	\$6,000.00		\$63,000.00	
			Private	Actual Amount
			Fund Source: ▼	Proposed Amt.
				Actual Amount
			Accompl. Type: ▼	Proposed Units
				Actual Units
			Accompl. Type: ▼	Proposed Units
				Actual Units

Project Name: Centralville Neighborhood Action Group: Seeds of Hope						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The Centralville Neighborhood Action Group operates neighborhood beautification activities. FY 08-09 funding will concentrate on streetscape improvements to Bridge St. a major gateway to the neighborhood and City.						
Location: Centralville Neighborhoods. (Census Tracts: 310200, 310300, 310400) National Objective: LMA	Priority Need Category Select one: Infrastructure ▼					
Expected Completion Date: 6/30/2009	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	11 Public Facilities ▼ FY 2005-06	Proposed 3 Underway Complete 3	01 People ▼ FY 2008-09 (CT Populations)	Proposed 9609 Underway Complete		
	11 Public Facilities ▼ FY 2006-07	Proposed 5 Underway Complete 5	Accompl. Type: ▼	Proposed Underway Complete		
	11 Public Facilities ▼ FY 2007-08	Proposed 3 Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Improved neighborhood stability		People participating in neighborhood activities			
	03K Street Improvements 570.201(c) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 4	CDBG ▼	Proposed Amt. \$4,000.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
Fund Source: ▼		Proposed Amt. Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount		
11 Public Facilities ▼		Proposed Units 9609 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		
Accompl. Type: ▼		Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		

Project Name: City of Lowell Council on Aging: Senior Center Programs						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
CDBG Funds will be used to provide health, recreation, and transportation services to and from the Lowell Senior Center, as well as to medical appointments and other activities.						
Location: 276 Broadway St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Non-homeless Special Needs ▼					
Expected Completion Date: 6/30/2009	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. Increase range of housing options & related services for persons w/ special needs ▼ 3. ▼					
Project-level Accomplishments	01 People ▼	Proposed	2,000	Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 2006-07	Complete	3,072		Complete	
	01 People ▼	Proposed	3,000	Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 2007-08	Complete			Complete	
	01 People ▼	Proposed	3,100	Accompl. Type: ▼	Proposed	
		Underway			Underway	
	FY 2008-09	Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Improve senior health and nutrition	Improved health of seniors					
05A Senior Services 570.201(e)	▼	Matrix Codes	▼			
Matrix Codes	▼	Matrix Codes	▼			
Matrix Codes	▼	Matrix Codes	▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$17,000.00	Other ▼	Proposed Amt.	\$1,500.00
		Actual Amount			State	Actual Amount
	Other ▼	Proposed Amt.	\$21,938.00	Other ▼	Proposed Amt.	\$23,158.00
	Other Federal	Actual Amount			Local	Actual Amount
	01 People ▼	Proposed Units	3100	Accompl. Type: ▼	Proposed Units	
		Actual Units			Accompl. Type: ▼	Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Accompl. Type: ▼	Actual Units

Project Name:		City of Lowell Council on Aging: Senior Center Lease					
Description:		IDIS Project #:		UOG Code:	MA251284 LOWELL		
<p>Funds will be used for the payments required under the long-term lease agreement between the City of Lowell and the City Barns, LLC for the new Senior Center facility. The lease agreement provides for the ultimate acquisition of the facility by the City upon completion of the lease term for the price of \$1. The lease is for a 20 year term beginning in April 2003 and ending April 2023. Approximately 6,500 people are served at this facility annually.</p>							
Location:		Priority Need Category					
276 Broadway St. Lowell, MA (CT 3111)		Select one:		Public Facilities ▼			
National Objective: LMC		Explanation:					
Expected Completion Date:		Provide public facility and activities for the City's elderly population.					
6/30/2009							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1,	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				▼
		2,					▼
		3,					▼
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
	FY2008-09	Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increased use of facility, especially among minority populations		Facility usage					
03A Senior Centers 570.201(c)				▼	Matrix Codes		▼
Matrix Codes				▼	Matrix Codes		▼
Matrix Codes				▼	Matrix Codes		▼
Program Year 4	CDBG ▼	Proposed Amt.	\$306,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units		1	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	City of Lowell, DNS: Graffiti Removal Program		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Funds will contribute to the operational costs associated with the Graffiti Removal Program. The purpose of the program is to remove graffiti from public property, particularly in low- and moderate-income neighborhoods.			

Location:	Priority Need Category	
Various Locations (Citywide benefit) National Objective: LMA	Select one:	Public Facilities ▼
Explanation:		

Expected Completion Date:	
6/30/2009	
Objective Category	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	

Outcome Categories	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼
<input type="checkbox"/> Availability/Accessibility	2, ▼
<input type="checkbox"/> Affordability	3, ▼
<input checked="" type="checkbox"/> Sustainability	

Project-level Accomplishments	FY 2005-06		FY 2006-07		FY 2007-08		FY 2008-09	
	Proposed	Actual	Proposed	Actual	Proposed	Actual	Proposed	Actual
11 Public Facilities ▼	700		550		700		420	
	Underway		Underway		Underway		Underway	
	Complete	395	Complete	414	Complete		Complete	
Accompl. Type: ▼			Accompl. Type: ▼		Accompl. Type: ▼		Accompl. Type: ▼	

Proposed Outcome	Performance Measure	Actual Outcome
Improve neighborhood quality and aesthetics	Property values	
03 Public Facilities and Improvements (General) 570.201(c) ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	

Program Year 4	CDBG ▼	Proposed Amt.	\$7,000.00	Fund Source: ▼	Proposed Amt.	
			Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	420	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		City of Lowell, DPD: Acre Urban Revitalization and Development Plan					
Description:		IDIS Project #:		UOG Code:	MA251284 LOWELL		
HOME funds will be used to acquire, rehab, and build new homes that will be targeted for low- and moderate-income families; providing housing opportunities for residents of the Acre neighborhood and other low/mod-income residents of Lowell. This is an 8 year multi-year commitment beginning with 2000-01 program year and ending with the 2007-08 program year. A total of 62 housing units is proposed at the completion of this project. Additional funds are awarded for the 08-09 program year that were not allocated in previous years.							
Location:		Priority Need Category					
Acre Neighborhood. CT: 3111 National Objective: LMH		Select one:		Owner Occupied Housing ▼			
Explanation:							
Expected Completion Date:		Increase and upgrade the supply of affordable rental and ownership housing units for low/mod-income residents. Approximately 60% of funding will be spent on owner-occupied housing and 40% on rental units.					
6/30/2009							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1,	Increase the availability of affordable owner housing ▼				
		2,	Increase the supply of affordable rental housing ▼				
		3,	Improve the quality of owner housing ▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	62		Accompl. Type: ▼	Proposed	
		Underway	4			Underway	
		Complete	6			Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Revitalize a neglected neighborhood and improve property values		Property values					
12 Construction of Housing 570.201(m)				▼	Matrix Codes		▼
Matrix Codes				▼	Matrix Codes		▼
Matrix Codes				▼	Matrix Codes		▼
Program Year 4	HOME ▼	Proposed Amt.	\$250,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: City of Lowell, DPD: Best Retail Practices Program						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The goal of this program is to support economic revitalization by educating small retailers about the best practices used in their industry, and by offering technical & financial assistance to help them improve the appearance and efficiency of their stores.						
Location: City-wide benefit National Objective: LMA	Priority Need Category Select one: Economic Development ▼					
Expected Completion Date: 6/30/2009	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	08 Businesses ▼	Proposed	12	Accompl. Type: ▼	Proposed	
	FY 2008-09	Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Increase the availability/accessibility of economic opportunities		Provide training and resources to small businesses				
18B ED Technical Assistance 570.203(b)		▼ Matrix Codes		▼		
Matrix Codes		▼ Matrix Codes		▼		
Matrix Codes		▼ Matrix Codes		▼		
Program Year 4	CDBG ▼	Proposed Amt.	\$70,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$15,000.00	Fund Source: ▼	Proposed Amt.	
	Private	Actual Amount			Actual Amount	
	08 Businesses ▼	Proposed Units	12	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: City of Lowell, DPD: Downtown Venture Fund						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The Downtown Venture Fund will use CDBG funds to provide loans to retailers and restaurant owners wishing to relocate into Downtown Lowell. Funds may be used to purchase equipment, fit-up costs, purchase inventory, and furniture.						
Location: Downtown Lowell. CT: 310100 National Objective: LMA	Priority Need Category Select one: Economic Development ▼					
Expected Completion Date: 6/30/2009	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	13 Jobs ▼ FY 06-07	Proposed 8 Underway Complete 1	Accompl. Type: ▼	Proposed Underway Complete		
	13 Jobs ▼ FY 08-09	Proposed 12 Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	Accompl. Type: ▼	Proposed Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Improve economic vitality of downtown business district		Commercial vacancy rates			
	18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 4	CDBG ▼	Proposed Amt. \$120,000.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
Other ▼		Proposed Amt. \$600,000.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount		
Private		Proposed Amt. Actual Amount		Proposed Amt. Actual Amount		
13 Jobs ▼		Proposed Units 12 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		
Accompl. Type: ▼		Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		

Project Name: City of Lowell, DPD: Emergency Repair Program						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The City of Lowell emergency housing rehab program provides technical and monetary assistance in the form of deferred payment loans to low and moderate income homeowners and owners of residential property leased to low and moderate income tenants for the repair of health, code, and safety violations of an emergency nature as identified by the programs housing technician.						
Location:	Priority Need Category					
Various Locations National Objective: LMH	Select one: Rental Housing ▼					
Explanation:						
Expected Completion Date: 6/30/2009	Approximately 50% of funding will address owner-occupied housing and 50% will address rental housing.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the quality of owner housing ▼					
	2, Improve the quality of affordable rental housing ▼					
	3, ▼					
Project-level Accomplishments	10 Housing Units ▼ PY 2005-06	Proposed 0 Underway Complete 3		10 Housing Units ▼ PY 2008-09	Proposed 4 Underway Complete	
	10 Housing Units ▼ PY 2006-07	Proposed 3 Underway Complete 3		Accompl. Type: ▼	Proposed Underway Complete	
	10 Housing Units ▼ PY 2007-08	Proposed 8 Underway Complete		Accompl. Type: ▼	Proposed Underway Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Improve quality of existing housing for low- and mod-income persons		Persons in quality, safe housing			
	14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 4	CDBG ▼	Proposed Amt. \$25,000.00 Actual Amount		Fund Source: ▼	Proposed Amt. Actual Amount
		Fund Source: ▼	Proposed Amt. Actual Amount		Fund Source: ▼	Proposed Amt. Actual Amount
		10 Housing Units ▼	Proposed Units 4 Actual Units		Accompl. Type: ▼	Proposed Units Actual Units
		Accompl. Type: ▼	Proposed Units Actual Units		Accompl. Type: ▼	Proposed Units Actual Units

Project Name: City of Lowell, DPD: First Time Homebuyer Program						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The First Time Homebuyer Program provides funding for the down payments and closing costs for income-eligible first time homebuyers.						
Location: Citywide National Objective: LMH	Priority Need Category Select one: Owner Occupied Housing ▼					
Expected Completion Date: 6/30/2009	Explanation: Increase the number of low- and moderate-income families moving into permanent housing. Approximately 50% of households served are minorities.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable owner housing ▼ 2. Increase the availability of affordable owner housing ▼ 3. Improve access to affordable owner housing for minorities ▼					
Project-level Accomplishments	04 Households ▼ PY 2005-06	Proposed 50 Underway Complete 21	04 Households ▼ PY 2008-09	Proposed 30 Underway Complete		
	04 Households ▼ PY 2006-07	Proposed 40 Underway 32 Complete	Accompl. Type: ▼	Proposed Underway Complete		
	04 Households ▼ PY 2007-08	Proposed 40 Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Increase homeownership rates		Home ownership rate			
	13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 4	HOME ▼	Proposed Amt. \$200,000.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
Fund Source: ▼		Proposed Amt. Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount		
04 Households ▼		Proposed Units 30 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		
Accompl. Type: ▼		Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		

Project Name: City of Lowell, DPD: Housing Rehabilitation Program						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The City of Lowell housing rehab program provides technical and monetary assistance in the form of deferred payment loans to low and moderate income homeowners and owners of residential property leased to low and moderate income tenants. A housing program technician evaluates housing units to ensure that health and safety code violations are addressed.						
Location: Various Locations National Objective: LMH	Priority Need Category Select one: Rental Housing ▼					
Expected Completion Date: 6/30/2009	Explanation: Approximately 50% of funding will address owner-occupied housing and 50% will address rental housing.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the quality of owner housing ▼ 2, Improve the quality of affordable rental housing ▼ 3, ▼					
Project-level Accomplishments	10 Housing Units ▼ PY 2005-06	Proposed 8 Underway Complete 11		10 Housing Units ▼ PY 2008-09	Proposed 7 Underway Complete	
	10 Housing Units ▼ PY 2006-07	Proposed 8 Underway Complete 8		Accompl. Type: ▼	Proposed Underway Complete	
	10 Housing Units ▼ PY 2007-08	Proposed 8 Underway Complete		Accompl. Type: ▼	Proposed Underway Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Improve quality of existing housing for low- and mod-income persons		Persons in quality, safe housing			
	14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 4	HOME ▼	Proposed Amt. \$250,000.00 Actual Amount		Fund Source: ▼	Proposed Amt. Actual Amount
		Fund Source: ▼	Proposed Amt. Actual Amount		Fund Source: ▼	Proposed Amt. Actual Amount
		10 Housing Units ▼	Proposed Units 7 Actual Units		Accompl. Type: ▼	Proposed Units Actual Units
		Accompl. Type: ▼	Proposed Units Actual Units		Accompl. Type: ▼	Proposed Units Actual Units

Project Name:		City of Lowell, DPD: JAM Plan, Section 108 Debt Service					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
<p>Multi-year commitment to pay the debt service on a \$3 million Section 108 Loan. Section 108 funds will be used to acquire and assemble land within the Jackson/Appleton/Middlesex (JAM) Urban Renewal Plan that has been approved by the Commonwealth of Mass. and is currently being implemented in Lowell. Funds drawn April 2006. Loan terms = 4 years, interest only followed by 15 years of level principal payments. Loan will be repaid in full upon sale to a developer, at which point the CDBG multi-year commitment ends. Job creation will occur as the land is redeveloped over a 10-year period.</p>							
Location:		Priority Need Category					
Jackson, Appleton, and Middlesex St in Lowell. CT: 3119 and 3101		Select one:		Economic Development ▼			
Expected Completion Date:		Explanation:					
6/30/2009		The proposed project will help achieve the goals and objectives of a state-approved urban renewal plan for the identified neighborhood and will increase economic opportunities for low/mod-income persons.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve economic opportunities for low-income persons		▼	
		2				▼	
		3				▼	
Project-level Accomplishments	Other ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve economic conditions in identified area of City		Income levels and employment status of persons in area					
19F Planned Repayment of Section 108 Loan Principal ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$300,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	City of Lowell, DPD: Lead Abatement Program		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Provide financial assistance, technical assistance, and community education and outreach through the use of federal and state loan programs to abate lead-based paint hazards in Lowell homes.			

Location:	Priority Need Category		
Various Locations National Objective: LMH	Select one:	Rental Housing ▼	
Explanation:			

Expected Completion Date:	Approximately 80% of funding in this project will assist affordable rental housing units and 20% will be used to assist owner-occupied housing units.
6/30/2009	
Objective Category	
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Specific Objectives	
Outcome Categories	1. Improve the quality of affordable rental housing ▼
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2. Improve the quality of owner housing ▼
	3. ▼

Project-level Accomplishments	10 Housing Units ▼	Proposed	100		10 Housing Units ▼	Proposed	10
		Underway				Underway	
		Complete	6			Complete	
	PY 2005-06				PY 2008-09		
	10 Housing Units ▼	Proposed	12		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	18			Complete	
	PY 2006-07						
	10 Housing Units ▼	Proposed	15		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	PY 2007-08						

Proposed Outcome	Performance Measure	Actual Outcome
Reduce exposure of children to lead hazards	Number of cases of childhood lead poisoning reported	

14I Lead-Based/Lead Hazard Test/Abate 570.202	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 4	CDBG ▼	Proposed Amt.	\$56,303.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$1,000,000		Fund Source: ▼	Proposed Amt.	
	Other Federal	Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	City of Lowell, DPD: Moody Street Playground		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Funding for the Moody Street Playground will provide for the complete renovation of an existing playground in a dense low-income neighborhood. Project will include a new basketball court, playstructure, site furnishings and fencing.			

Location:	Priority Need Category	
497 Moody St. Lowell, Massachusetts (Acre Neighborhood. Census Tracts: 31110, 31100, 31070, 31080) National Objective: LMA	Select one:	Public Facilities ▼
	Explanation:	

Expected Completion Date:	
6/30/2009	
Objective Category	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼
	2, ▼
	3, ▼

Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed		
		Underway					Underway	
		Complete					Complete	
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
			Underway				Underway	
			Complete				Complete	
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
			Underway				Underway	
			Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Increased use of facility	Facility usage	

03F Parks, Recreational Facilities 570.201(c)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 4	CDBG ▼	Proposed Amt.	\$40,000.00		ESG ▼	Proposed Amt.	\$60,000.00
		Actual Amount			Other Federal	Actual Amount	
	Other ▼	Proposed Amt.	\$5,000.00		Fund Source: ▼	Proposed Amt.	
	Private	Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Project Name: City of Lowell, DPD: Net Zero Energy Challenge				
Description:	IDIS Project #: UOG Code: MA251284 LOWELL			
To elevate the understanding of new technology available to conserve or produce energy through alternative forms with the long-term goal to make viable additional options to homeowners, businesses and non-profits in order to reduce the cost burden of energy needed to operate their facilities.				
Location: City-wide National Objective: LMH	Priority Need Category Select one: Owner Occupied Housing ▼			
Expected Completion Date: 6/30/2009	Explanation: A competition is proposed for facilities to compete for three levels of funding in order to achieve three performance levels in reduced energy consumption.			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the quality of owner housing ▼ 2, ▼ 3, ▼			
Project-level Accomplishments	10 Housing Units ▼ PY 2008-09	Proposed 3 Underway Complete	Accompl. Type: ▼	Proposed Underway Complete
	Accompl. Type: ▼	Proposed Underway Complete	Accompl. Type: ▼	Proposed Underway Complete
	Accompl. Type: ▼	Proposed Underway Complete	Accompl. Type: ▼	Proposed Underway Complete
	Proposed Outcome			
	Performance Measure		Actual Outcome	
	Improve affordability of decent housing for low- and mod-income persons		Improve energy efficiency and fuel assistance	
	14F Energy Efficiency Improvements 570.202 ▼		Matrix Codes ▼	
	Matrix Codes ▼		Matrix Codes ▼	
	Matrix Codes ▼		Matrix Codes ▼	
Program Year 4	CDBG ▼	Proposed Amt. \$35,000.00 Actual Amount	Other ▼	Proposed Amt. \$20,000.00 Actual Amount
	Other ▼	Proposed Amt. \$4,000.00 Actual Amount	Local	Proposed Amt. \$41,000.00 Actual Amount
	State		Private	
	10 Housing Units ▼	Proposed Units 3 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units
	Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units

Project Name: City of Lowell, DPD: Traffic Calming							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
This traffic calming program is designed to make changes in traffic where appropriate, including: changes in roadway design and access that forces motor vehicles to slow down and shortens distances for street crossings.							
Location: City-wide National Objective: LMA	Priority Need Category Select one: Infrastructure ▼						
Expected Completion Date: 6/30/2009	Explanation:						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	TBD	Accompl. Type: ▼	Proposed		
		Underway				Underway	
		Complete				Complete	
	CT Populations TBD			Accompl. Type: ▼	Proposed		
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼			Accompl. Type: ▼	Proposed		
		Underway				Underway	
		Complete				Complete	
Accompl. Type: ▼			Accompl. Type: ▼	Proposed			
	Underway				Underway		
	Complete				Complete		
Proposed Outcome	Performance Measure	Actual Outcome					
Improve the sustainability of suitable-living environment	Improve public infrastructure and parks						
03K Street Improvements 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$20,000.00	Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$10,000.00	Fund Source: ▼	Proposed Amt.		
	Local	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	TBD	Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units	

Project Name: City of Lowell, DPD: Small Business Loan Program								
Description:	IDIS Project #: UOG Code: MA251284 LOWELL							
Funds requested through the Small Business Loan Program will be used to provide <u>loans</u> up to \$20,000 each to small businesses wishing to relocate or expand within Lowell and create job opportunities to Lowell low- and moderate-income residents. Funds can be used to assist with relocation costs, purchase of equipment, accounting software, and construction.								
Location:	Priority Need Category							
Various Locations (Citywide benefit) National Objective: LMJ	Select one: Economic Development ▼							
Explanation:								
Expected Completion Date:								
6/30/2009								
Objective Category								
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity								
Specific Objectives								
Outcome Categories	1, Improve economic opportunities for low-income persons ▼							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, ▼							
	3, ▼							
Project-level Accomplishments	08 Businesses ▼	Proposed	5		08 Businesses ▼	Proposed	5	
		Underway				Underway		
	FY 2005-06	Complete	3		FY 2008-09	Complete		
	08 Businesses ▼	Proposed	7		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY 2006-07	Complete	5			Complete		
	08 Businesses ▼	Proposed	4		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY 2007-08	Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Increase the availability/accessibility of economic opportunities		Create or retain jobs for low/mod income people					
	18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 4	CDBG ▼	Proposed Amt.	\$60,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	08 Businesses ▼	Proposed Units	4		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: City of Lowell, DPR: McDermott Reservoir Project							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
The reservoir and surrounding open space is a wonderful recreational resource, but needs enhancement to increase it's potential. This project will include new fencing, landscaping, painting of the gate house, as well as new Victorian lighting.							
Location: 197 Beacon Street National Objective: LMA	Priority Need Category Select one: Public Facilities ▼						
Explanation:							
Expected Completion Date: 12/1/2008							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
	2, ▼						
	3, ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2008-09	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Improve the sustainability of suitable living environment	Improve public infrastructure and parks						
03F Parks, Recreational Facilities 570.201(c)				▼ Matrix Codes ▼			
Matrix Codes				▼ Matrix Codes ▼			
Matrix Codes				▼ Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$15,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: City of Lowell, DPR: Hovey Park Improvements							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
Total renovation of Hovey Park to include the installation of one regulation size softball field for both adult men & women's leagues; installation of new playground, and a new parking lot.							
Location: 266 Aiken Street National Objective: LMA	Priority Need Category Select one: Public Facilities ▼						
Explanation:							
Expected Completion Date: 12/1/2008							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
	2, ▼						
	3, ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2008-09	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Improve the sustainability of suitable living environment	Improve public infrastructure and parks						
03F Parks, Recreational Facilities 570.201(c)				▼ Matrix Codes ▼			
Matrix Codes				▼ Matrix Codes ▼			
Matrix Codes				▼ Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$55,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: City of Lowell, DPW: Streets and Sidewalks Reconstruction Program								
Description:	IDIS Project #: UOG Code: MA251284 LOWELL							
CDBG funds will be used to make necessary improvements to City streets and sidewalks. The project will promote safe passage of pedestrians and vehicles, as well as improve the aesthetics of priority areas in various locations throughout the City.								
Location:	Priority Need Category							
Various Locations (Citywide benefit) Concentration in low-income census tracts. National Objective: LMA	Select one: Infrastructure ▼							
Explanation:								
Expected Completion Date:								
6/30/2009								
Objective Category								
<input type="radio"/> Decent Housing								
<input checked="" type="radio"/> Suitable Living Environment								
<input type="radio"/> Economic Opportunity								
Specific Objectives								
Outcome Categories	1, Improve quality / increase quantity of public improvements for lower income persons ▼							
<input type="checkbox"/> Availability/Accessibility	2, ▼							
<input type="checkbox"/> Affordability	3, ▼							
<input checked="" type="checkbox"/> Sustainability								
Project-level Accomplishments	01 People ▼	Proposed	23,526		01 People ▼	Proposed	15,874	
	FY 2005-06 CT population	Underway			FY 2008-09 CT population	Underway		
		Complete	2,286			Complete		
	01 People ▼	Proposed	2,500		Accompl. Type: ▼	Proposed		
	FY 2006-07 CT population	Underway	10,438			Underway		
		Complete				Complete		
	01 People ▼	Proposed	2,500		Accompl. Type: ▼	Proposed		
	FY 2007-08 CT population	Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Improve neighborhood quality of life and aesthetics		Property values					
	03K Street Improvements 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 4	CDBG ▼	Proposed Amt.	\$50,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.	\$100,000.00		Fund Source: ▼	Proposed Amt.		
	State	Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	15,874		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: City of Lowell, Health Dept: Health Inspectors/Sanitary Code Enforcement						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Funds will support the salaries of health inspectors for the purpose of inspecting dwelling units for sanitary or health code violations. Inspections ensure the quality of life for Lowell residents is improved.						
Location: Various Locations. (Citywide benefit) Concentration in Lowell's low-income neighborhoods. National Objective: LMA	Priority Need Category Select one: Rental Housing ▼					
Expected Completion Date: 6/30/2009	Explanation: Over 90% of housing units inspected are rental units. A small number are owner-occupied.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the quality of affordable rental housing ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	10 Housing Units ▼ FY 2005-06	Proposed 180 Underway Complete 1,883	10 Housing Units ▼ FY 2008-09	Proposed 1440 Underway Complete		
	10 Housing Units ▼ FY 2006-07	Proposed 1,479 Underway Complete 1,539	Accompl. Type: ▼	Proposed Underway Complete		
	10 Housing Units ▼ FY 2007-08	Proposed 1,800 Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Improve quality and safety of housing		Number of code violations			
	15 Code Enforcement 570.202(c) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 4	CDBG ▼	Proposed Amt. \$90,000.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
		Fund Source: ▼	Proposed Amt. Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
		10 Housing Units ▼	Proposed Units 1440 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	
		Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	

Project Name:	City of Lowell, Public Schools - Chivit Tmey TV Program		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Funds will be used toward the development and production of a weekly television program on local cable targeting Khmer speaking households. The program will be organized, presented, filmed, edited and broadcasted at Lowell Television Communications with additional collaboration from Lowell's Educational Channel at Lowell High School.			

Location: 246 Market St., Lowell National Objective: LMC	Priority Need Category Select one: Public Services ▼
Explanation:	

Expected Completion Date: 6/30/2009	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼
	2, ▼
	3, ▼

Project-level Accomplishments	01 People ▼	Proposed	TBD		01 People ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 2008-09 (High School Students Participating)						
	01 People ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	01 People ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Improved access to information and resources	Number of viewers	

05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 4	CDBG ▼	Proposed Amt.	\$8,000.00		Other ▼	Proposed Amt.	\$2,000.00
		Actual Amount			Private	Actual Amount	
	Other ▼	Proposed Amt.	\$21,000.00		Fund Source: ▼	Proposed Amt.	
	Local	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	TBD		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Coalition for a Better Acre - 760 Merrimack Street					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Funds will be used for the substantial rehabilitation of the historic St. Joseph's high school into 22 units of affordable rental housing (11 of which will be HOME-assisted). All units will be for households with incomes below 60% AMI (three units for households with 30% AMI).							
Location:		Priority Need Category					
760 Merrimack St. Lowell, Massachusetts National Objective: LMH		Select one:		Rental Housing ▼			
Explanation:							
Expected Completion Date:							
6/30/2009							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1, Increase the supply of affordable rental housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	11		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	PY 2008-09						
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
	Complete				Complete		
Proposed Outcome		Performance Measure			Actual Outcome		
Increase supply of affordable rental housing		Number of low- and moderate-income households finding permanent housing					
14B Rehab; Multi-Unit Residential 570.202				▼ Matrix Codes ▼			
Matrix Codes				▼ Matrix Codes ▼			
Matrix Codes				▼ Matrix Codes ▼			
Program Year 4	HOME ▼	Proposed Amt.	\$165,000.00		Other ▼	Proposed Amt.	\$2,059,755
		Actual Amount			State	Actual Amount	
	Other ▼	Proposed Amt.	\$3,757,633		Other ▼	Proposed Amt.	\$400,000.00
	Other Federal	Actual Amount			Private	Actual Amount	
	10 Housing Units ▼	Proposed Units	11		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Coalition for a Better Acre - Greater Lowell IDA Collaborative		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
CBA has joined 3 partners to form GLIDAC, which will offer low-income working individuals and families opportunities to become more financially literate and to save money in an IDA that will be matched on a 3:1 ratio. IDAs will be set up first time home buyers and business start ups.			

Location: 517 Moody St. Lowell, Massachusetts National Objective: LMH & LMC	Priority Need Category Select one: Other ▼
Explanation:	

Expected Completion Date: 6/30/2009	Program will support both first time home buyers & microenterprise assistance. Performance measurement will be affording decent housing and accessing economic opportunities.
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Specific Objectives	1, Increase the availability of affordable owner housing ▼
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, Improve economic opportunities for low-income persons ▼
	3, ▼

Project-level Accomplishments	04 Households ▼	Proposed	17	Accompl. Type: ▼	Proposed	
		Underway			Underway	
	PY 2008-09	Complete			Complete	
	08 Businesses ▼	Proposed	17	Accompl. Type: ▼	Proposed	
		Underway			Underway	
	PY 2008-09	Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes ▼	▼
18C Micro-Enterprise Assistance	Matrix Codes ▼	▼
Matrix Codes	Matrix Codes ▼	▼

Program Year 4	CDBG ▼	Proposed Amt.	\$8,000.00	Other ▼	Proposed Amt.	\$11,000.00
		Actual Amount			State	Actual Amount
	Other ▼	Proposed Amt.	\$90,000.00	Other ▼	Proposed Amt.	\$159,000.00
	Other Federal	Actual Amount			Private	Actual Amount
	04 Households ▼	Proposed Units	17	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	08 Businesses ▼	Proposed Units	17	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:		The Community Family, Inc.: Alzheimer's Adult Day Health Service Subsidy					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
Program provides health services to adults with Alzheimers and other memory impairments. CDBG funds will subsidize dementia-specific health services and assist low-income seniors who do not qualify for Medicaid but lack the resources to pay for adequate services.							
Location:		Priority Need Category					
236-248 Broadway St. Lowell, Massachusetts National Objective: LMC		Select one:		Non-homeless Special Needs ▼			
Explanation:							
Expected Completion Date:							
6/30/2009							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1. Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2. Increase range of housing options & related services for persons w/ special needs ▼					
		3. ▼					
Project-level Accomplishments	01 People ▼	Proposed	2		01 People ▼	Proposed	5
		Underway				Underway	
	FY 2005-06	Complete	5		FY 2008-09	Complete	
	01 People ▼	Proposed	4		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2006-07	Complete	4			Complete	
	01 People ▼	Proposed	4		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2007-08	Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Reduce need for nursing home placement		Health status of clients					
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$3,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$5,000.00		Fund Source: ▼	Proposed Amt.	
	Private	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		The Community Software Lab: MVHub					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
The Community Software Lab, operates an online directory of nearly 200 local service agencies used by case managers and service providers. In partnership with Lowell Telecommunications Corporation, The CSL will use CDBG funds to expand the users of MVHub to include residents of Lowell and other local service organizations.							
Location:		Priority Need Category					
Various Locations National Objective: LMC		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:							
6/30/2009							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1, Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	TBD		01 People ▼	Proposed	
		Underway				Underway	
	FY 2008-09	Complete				Complete	
	01 People ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	01 People ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve access and availability of services		Users of resources					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$4,000.00		Other ▼	Proposed Amt.	\$3,600.00
		Actual Amount			State	Actual Amount	
	Other ▼	Proposed Amt.	\$19,500.00		Fund Source: ▼	Proposed Amt.	\$17,200.00
	Federal	Actual Amount			Local/Private	Actual Amount	
	01 People ▼	Proposed Units	TBD		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Community Teamwork, Inc.: Emergency Motel Placement		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
The Emergeny Motel Placement program provides households, involuntary displaced from their homes because of fire, or risk of domestic violence, with an emergency stay in a local hotel while working to secure permanent placement. This program has been assisted in previous years with CDBG funds through the City of Lowell, Hunger/Homeless Commission.			

Location: 167 Dutton St. Lowell, Massachusetts National Objective: LMC Primary Purpose: Help prevent homelessness	Priority Need Category Select one: Public Services ▼
Explanation:	

Expected Completion Date: 6/30/2009	Specific Objectives
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. End chronic homelessness ▼
	2. Improve the services for low/mod income persons ▼
	3. ▼

Project-level Accomplishments	FY 2005-06		FY 2008-09	
	Proposed	Actual	Proposed	Actual
01 People ▼	100		01 People ▼	10
	Underway			Underway
	Complete	68		Complete
01 People ▼	40		Accompl. Type: ▼	Proposed
	Underway			Underway
	Complete	94		Complete
01 People ▼	10		Accompl. Type: ▼	Proposed
	Underway			Underway
	Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Clients reestablish permanent housing	Clients	

05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 4	CDBG		Other		Private		01 People		Accompl. Type:	
	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount	Proposed Units	Actual Units	Proposed Units	Actual Units
	\$5,000.00		\$17,500.00				10			

Project Name:		Community Teamwork, Inc.: Fuel Assistance					
Description:		IDIS Project #:	UOG Code:		MA251284 LOWELL		
The Fuel Assistance Program serves low-income and elderly residents who are unable to pay the costs of heating their homes. CDBG funds will be utilized to extend the program to households who have exhausted their benefits but sill have urgent needs for fuel.							
Location:		Priority Need Category					
45 Kirk Street National Objective: LMC		Select one:		Public Services ▼			
Explanation:							
Expected Completion Date:							
6/30/2009							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1, Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	40		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2006-07	Complete	55			Complete	
	01 People ▼	Proposed	40		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2007-08	Complete				Complete	
	01 People ▼	Proposed	40		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2008-09	Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improve quality of existing housing for low- and mod-income persons		Persons in quality, safe housing					
05Q Subsistence Payments 570.204 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$10,000.00		Other ▼	Proposed Amt.	\$833,780.00
		Actual Amount			State ▼	Actual Amount	
	Other ▼	Proposed Amt.	\$6,455,205		Fund Source: ▼	Proposed Amt.	
	Other Federal	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Community Teamwork, Inc.: Shelters (Milly's Place and Merrimack House)						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Proposed funds will be used to pay for a portion of the utility costs for homeless family shelters. ESG funds will also be used to make various improvements to the shelters and improve delivery of services. 2008-09 funds will be used to purchase furniture for the new site of Milly's Place.						
Location: 205 Worthen St. National Objective: LMC Primary Purpose: Help the Homeless	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2009	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. Increase the number of homeless persons moving into permanent housing ▼ 3. ▼					
Project-level Accomplishments	01 People ▼ PY 2005-06	Proposed 72 Underway Complete 63	Accompl. Type: ▼ PY 2008-09	Proposed 45 Underway Complete		
	01 People ▼ PY 2006-07	Proposed 60 Underway Complete 121	Accompl. Type: ▼	Proposed Underway Complete		
	01 People ▼ PY 2007-08	Proposed 120 Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Clients obtain permanent housing		Clients			
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 4	ESG ▼	Proposed Amt. \$10,000.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
Other ▼		Proposed Amt. \$600,000.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount		
State						
01 People ▼		Proposed Units 45 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		
Accompl. Type: ▼		Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		

Project Name: Community Teamwork, Inc.: SHIFT Coalition						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The SHIFT Coalition will provide comprehensive referral services to assist clients who are ineligible for other State or Federal programs. Funds will pay for rent and/or start-up costs for apartments for clients in an effort to help end chronic homelessness and preserve the tenancy of clients who have the ability to be self-sufficient.						
Location: 167 Dutton St. Lowell, Massachusetts. National Objective: LMC Primary Purpose: Help Prevent Homelessness	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2009	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼ PY 2006-07	Proposed 70 Underway Complete 11	Accompl. Type: ▼	Proposed Underway Complete		
	01 People ▼ PY 2007-08	Proposed 15 Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	01 People ▼ PY 2008-09	Proposed 20 Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Clients obtain permanent housing and housing stability		Clients			
	05Q Subsistence Payments 570.204 ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 4	ESG ▼	Proposed Amt. \$20,000.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
Other ▼		Proposed Amt. \$80,500.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount		
Private		Proposed Amt. Actual Amount		Proposed Amt. Actual Amount		
01 People ▼		Proposed Units 20 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		
Accompl. Type: ▼		Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		

Project Name: Community Teamwork, Inc.: Spindle City Corps, Youth Program							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
Spindle City Corps provides a summer service learning opportunity for ethnically and financially diverse Lowell youth. Requested funds will support the program manager's salary. Approximately 200 youth are served through this program. CDBG funds support the teen corps members who are employed through the program.							
Location: 169 Merrimack St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼						
Lowell, MA 6/30/2009	Explanation:						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	24		01 People ▼	Proposed	25
		Underway				Underway	
	FY 2005-06	Complete	27		FY 2008-09	Complete	
	01 People ▼	Proposed	24		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2006-07	Complete	27			Complete	
	01 People ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2007-08	Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Youth empowerment and improve academic achievement	Grades and graduation rates						
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$5,000.00		Other ▼	Proposed Amt.	\$16,000.00
		Actual Amount			Private	Actual Amount	
	Other ▼	Proposed Amt.	\$62,000.00		Fund Source: ▼	Proposed Amt.	
	Other Federal	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Community Teamwork, Inc.: SuitAbility						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Program assists low-income women with employment related services resulting in their full-time employment at a sustainable wage with which to move them from the poverty level. Funds will be used for the general operation of the program including utilities and office space rent.						
Location: 536 Pawtucket St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2009	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. Improve economic opportunities for low-income persons ▼ 3. ▼					
Project-level Accomplishments	01 People ▼ FY 2005-06	Proposed 100 Underway Complete 98	01 People ▼ FY 2008-09	Proposed 50 Underway Complete		
	01 People ▼ FY 2006-07	Proposed 100 Underway Complete 80	Accompl. Type: ▼	Proposed Underway Complete		
	01 People ▼ FY 2007-08	Proposed 100 Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Strengthen clients' ability to obtain employment		Clients			
	05H Employment Training 570.201(e)		▼ Matrix Codes		▼	
	Matrix Codes		▼ Matrix Codes		▼	
	Matrix Codes		▼ Matrix Codes		▼	
	Program Year 4	CDBG ▼	Proposed Amt. \$10,000.00 Actual Amount	Other ▼	Proposed Amt. \$37,335.00 Actual Amount	
Other ▼		Proposed Amt. \$30,000.00 Actual Amount	Private	Actual Amount		
Local		Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount		
01 People ▼		Proposed Units 50 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		
Accompl. Type: ▼		Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		

Project Name:		Girls, Inc.: Youth Enrichment Programs						
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL		
Funds will provide staffing and supplies for year-round educational enrichment activities for youth ages 6-16. Activities include sports, family nutrition, woodworking, fine arts, science and engineering skills development, educational field trips, and outreach. CDBG funds will support staff salaries as well as program supplies.								
Location:		Priority Need Category						
220 Worthen St. Lowell, Massachusetts National Objective: LMC		Select one:		Public Services ▼				
Explanation:								
Expected Completion Date:								
6/30/2009								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Specific Objectives								
Outcome Categories		1, Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼						
		3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	80		01 People ▼	Proposed	75	
		Underway				Underway		
	FY 2005-06	Complete	104		FY 2008-09	Complete		
	01 People ▼	Proposed	80		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY 2006-07	Complete	123			Complete		
	01 People ▼	Proposed	100		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY 2007-08	Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Increase health and academic performance of youth		Health and grades of participants					
	05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 4	CDBG ▼	Proposed Amt.	\$9,000.00		Other ▼	Proposed Amt.	\$7,100.00	
		Actual Amount			Local	Actual Amount		
	Other ▼	Proposed Amt.	\$2,500.00		Other ▼	Proposed Amt.	\$7,000.00	
	State	Actual Amount			Private	Actual Amount		
	01 People ▼	Proposed Units	75		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:	Greater Lowell Family YMCA: Camp Massapoag Camperships		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
The YMCA provides recreational and educational outreach to low- and moderate- income and at-risk youth. 118 weeks of camp scholarships will provide low-income children with the opportunity to participate in recreational and educational programs at a traditional recreational summer camp.			

Location: 35 YMCA Dr. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼
Explanation:	

Expected Completion Date: 6/30/2009	Specific Objectives
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼
	2, ▼
	3, ▼

Project-level Accomplishments	FY 2005-06		FY 2006-07		FY 2007-08		FY 2008-09	
	01 People ▼	Proposed	Underway	Complete	01 People ▼	Proposed	Underway	Complete
		40		47		43		
					Accompl. Type: ▼	Proposed	Underway	Complete
		75		28				
					Accompl. Type: ▼	Proposed	Underway	Complete
		35						

Proposed Outcome	Performance Measure	Actual Outcome
Participants will not engage in at-risk behaviors		

05D Youth Services 570.201(e)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 4	CDBG ▼		Other ▼		Private		01 People ▼		Accompl. Type: ▼	
	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount	Proposed Units	Actual Units	Proposed Units	Actual Units
	\$8,500.00		\$40,000.00				43			

Project Name: House of Hope: Shelter Operating Expenses							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
House of Hope is a family shelter providing a broad range of social service programming and resources that enhance self-sufficiency. ESG funds will help offset the operating costs of the shelter including utilities.							
Location: 812 Merrimack St. Lowell, Massachusetts National Objective: LMC Primary Purpose: Help the Homeless	Priority Need Category Select one: Homeless/HIV/AIDS ▼						
Expected Completion Date: 6/30/2009	Explanation:						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, End chronic homelessness ▼ 3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	125		01 People ▼	Proposed	35
		Underway				Underway	
	PY 2005-06	Complete	86		PY 2008-09	Complete	
	04 Households ▼	Proposed	18		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	PY 2006-07	Complete	84			Complete	
	01 People ▼	Proposed	160		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	PY 2007-08	Complete				Complete	
Proposed Outcome	Performance Measure		Actual Outcome				
Clients moved to safe transitional or permanent housing	Number of clients who find permanent housing						
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	ESG ▼	Proposed Amt.	\$14,500.00		Other ▼	Proposed Amt.	\$711,003.00
		Actual Amount			State	Actual Amount	
	Other ▼	Proposed Amt.	\$90,000.00		Other ▼	Proposed Amt.	\$401,425.00
	Other Federal	Actual Amount			Private	Actual Amount	
	01 People ▼	Proposed Units	35		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Justice Resource Institute (GRIP): Food for Homeless Teens

Description: **IDIS Project #:** **UOG Code:** MA251284 LOWELL

The Lowell GRIP Project provides 24-hour emergency shelter for homeless teens. ESG funds support the program's ability to serve meals to homeless clients.

Location: **Priority Need Category**

35 Varnum Ave. Lowell, Massachusetts 01854
National Objective: LMC
Primary Purpose: Help the Homeless

Select one: Homeless/HIV/AIDS ▼

Explanation:

Expected Completion Date:

6/30/2009

Objective Category
 Decent Housing
 Suitable Living Environment
 Economic Opportunity

Specific Objectives

Outcome Categories
 Availability/Accessibility
 Affordability
 Sustainability

1, Improve the services for low/mod income persons ▼
 2, End chronic homelessness ▼
 3, ▼

Project-level Accomplishments	01 People ▼	Proposed	30	Accompl. Type: ▼	Proposed
	PY 2006-07	Underway			Underway
		Complete	52		Complete
01 People ▼	Proposed	35	Accompl. Type: ▼	Proposed	
	PY 2007-08	Underway			Underway
	Complete			Complete	
01 People ▼	Proposed	25	Accompl. Type: ▼	Proposed	
	PY 2008-09	Underway			Underway
	Complete			Complete	

Proposed Outcome **Performance Measure** **Actual Outcome**

Improve independence and self-sufficiency | Number of participants who find permanent housing |

03T Operating Costs of Homeless/AIDS Patients Programs ▼ Matrix Codes ▼

Matrix Codes ▼ Matrix Codes ▼

Matrix Codes ▼ Matrix Codes ▼

Matrix Codes ▼ Matrix Codes ▼

Program Year 4	ESG ▼	Proposed Amt.	\$9,505.00	Other ▼	Proposed Amt.	\$48,000.00
			Actual Amount			Private
	Other ▼	Proposed Amt.	\$42,000.00	Fund Source: ▼	Proposed Amt.	
	State	Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	25	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	Justice Resource Institute dba JRI Health: Assisted Living Program		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
JRI provides services to individuals and families utilizing a HOPWA subsidy or a TBRA Section 8 subsidy in the Lowell HOPWA region. Services include housing intake and eligibility determination, waitlist management, housing search services, tenant selection, needs assessment, service planning, referrals, and ongoing case management.			

Location: 25 W. Street Boston, Massachusetts Primary Purpose: Help Persons with HIV/AIDS	Priority Need Category Select one: Homeless/HIV/AIDS ▼
Explanation:	

Expected Completion Date: 6/30/2009	HOPWA Activity Type: Supportive Services
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼
	2, Increase range of housing options & related services for persons w/ special needs ▼
	3, ▼

Project-level Accomplishments	01 People ▼	Proposed	24	Accompl. Type: ▼	Proposed	40	
	FY 2005-06	Underway			FY 2008-09	Underway	
		Complete	39			Complete	
	01 People ▼	Proposed	21	Accompl. Type: ▼		Proposed	
	FY 2006-07	Underway				Underway	
		Complete	42			Complete	
	01 People ▼	Proposed	42	Accompl. Type: ▼		Proposed	
	FY 2007-08	Underway				Underway	
		Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Provide housing stability and reduced risk of homelessness	Number of persons maintaining stable housing	

31E Supportive service	▼	Matrix Codes	▼
31D Administration - project sponsor	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 4	HOPWA ▼	Proposed Amt.	\$50,000.00	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$3,643.00	Fund Source: ▼	Proposed Amt.	
	State	Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	Keep Lowell Beautiful: Recycling at the Freshman Academy		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Funds will help institute a recycling program at the Lowell High School Freshman Academy. The program will partner with the Lowell National Historical Park and the Canal Waterwaters Cleaners to run a recycling program and awareness outreach for students. The 2008-09 program year will be the first of a five-year multi-year commitment to this program.			

Location:	Priority Need Category	
Lowell High School - Kirk St. National Objective: LMC	Select one:	Public Services ▼
Explanation:		

Expected Completion Date:	
6/30/2009	
Objective Category	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	

Outcome Categories	1, Improve the services for low/mod income persons ▼
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼
<input type="checkbox"/> Affordability	3, ▼
<input type="checkbox"/> Sustainability	

Project-level Accomplishments	01 People ▼	Proposed	5000		01 People ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	FY 2008-09						
	01 People ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	01 People ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

05D Youth Services 570.201(e)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 4	CDBG ▼	Proposed Amt.	\$525.00		Other ▼	Proposed Amt.	\$200.00
		Actual Amount			Local	Actual Amount	
	Other ▼	Proposed Amt.	\$68.00		Fund Source: ▼	Proposed Amt.	
	Other Federal	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	5000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Kids in Disability Sports, Inc.: Sports, Social, and Educational Program						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Kids in Disability Sports, Inc. seeks to improve the quality of life for children and adults with disabilities by providing social, recreational, and educational programs throughout the year. CDBG funds will help fund sports and fitness activities that promote healthier and more active lifestyles.						
Location: Citywide National Objective: LMC Primary Purpose: Help people with disabilities	Priority Need Category Select one: Non-homeless Special Needs ▼					
Expected Completion Date: 6/30/2009	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. Increase range of housing options & related services for persons w/ special needs ▼ 3. ▼					
Project-level Accomplishments	01 People ▼ FY 05-06	Proposed 700 Underway Complete 85	Accompl. Type: ▼	Proposed Underway Complete		
	01 People ▼ FY 06-07	Proposed 1,000 Underway 97 Complete	Accompl. Type: ▼	Proposed Underway Complete		
	01 People ▼ FY 08-09	Proposed 100 Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Clients develop social skills and self-confidence		Client participation in other social activities			
	05B Handicapped Services 570.201(e) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 4	CDBG ▼	Proposed Amt. \$12,500.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
Other ▼		Proposed Amt. \$25,000.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount		
Private		Proposed Amt. Actual Amount				
01 People ▼		Proposed Units 100 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		
Accompl. Type: ▼		Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		

Project Name:	Lifelinks, Inc.: Independent Living Seminar Series		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Lifelinks provides services and support for people with developmental disabilities which are cost-effective, community-based; leverages community partnerships, and enables people to live independent lives. The Independent Living Seminars offer prevention, education, and training programs to help people live independently.			

Location: 33 Kearney Square Lowell, Massachusetts National Objective: LMC Primary Purpose: Help People with Disabilities	Priority Need Category Select one: Non-homeless Special Needs ▼
Explanation:	

Expected Completion Date: 6/30/2009	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼
	2, Increase range of housing options & related services for persons w/ special needs ▼
	3, ▼

Project-level Accomplishments	01 People ▼	Proposed	75		01 People ▼	Proposed	75
		Underway				Underway	
	FY 2005-06	Complete	83		FY 2008-09	Complete	
	01 People ▼	Proposed	65		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2006-07	Complete	86			Complete	
	01 People ▼	Proposed	65		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2007-08	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Increase self-sufficiency through improved access to services	Client use of available resources	

05B Handicapped Services 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 4	CDBG ▼	Proposed Amt.	\$10,000.00	Other ▼	Proposed Amt.	\$4,200.00
		Actual Amount		Private	Actual Amount	
	Other ▼	Proposed Amt.	\$3,900.00	Fund Source: ▼	Proposed Amt.	
	State	Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	65	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Lifelinks, Inc.: Urban Youth Employment Program						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Lifelinks' Urban Youth Employment Project is a summer program that introduces Lowell youth from minority and low-income households to the field of Human Service. Funds are used to employ at-risk youth during the summer months and provides educational outreach and an opportunity for a career in human service. Youth in the program are matched with and provide assistance to persons with disabilities.						
Location: 145 Lexington Ave. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2009	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. Increase range of housing options & related services for persons w/ special needs ▼ 3. ▼					
Project-level Accomplishments	01 People ▼ FY 2005-06	Proposed 10 Underway Complete 15	01 People ▼ FY 2008-09	Proposed 8 Underway Complete		
	01 People ▼ FY 2006-07	Proposed 8 Underway Complete 16	Accompl. Type: ▼	Proposed Underway Complete		
	01 People ▼ FY 2007-08	Proposed 15 Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Improve educational outreach and employment opportunities for at-risk youth		Participants completing high school and finding employment			
	05D Youth Services 570.201(e) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 4	CDBG ▼	Proposed Amt. \$4,000.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
Other ▼ Private		Proposed Amt. \$31,070.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount		
01 People ▼		Proposed Units 8 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		
Accompl. Type: ▼		Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		

Project Name:		Light of Cambodian Children, Inc.: Future Stars Sports/Leadership					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
<p>CDBG funds will be used to employ youth counselors for the Future Stars Sports and Leadership Development Summer Camp. The camp was conceived as a response to the rise in gang violence and lack of summer opportunities for at-risk youth ages 7-14. Program offers a diverse experience in sports, arts, and leadership.</p>							
Location:		Priority Need Category					
Citywide National Objective: LMC		Select one:		Non-homeless Special Needs ▼			
Explanation:							
Expected Completion Date:							
6/30/2009							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1, Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	8		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2008-09	Complete				Complete	
	01 People ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	01 People ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Clients develop social skills and self-confidence		Client participation in other social activities					
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$10,346.00		Other ▼	Proposed Amt.	\$31,495.00
		Actual Amount			Private	Actual Amount	
	Other ▼	Proposed Amt.	\$18,000.00		Fund Source: ▼	Proposed Amt.	
	Local	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	8		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	Lowell Association for the Blind: Services and Transportation for the Blind		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
CDBG funds will provide assistance to the Lowell Association for the Blind Adult Program. Funds will cover the costs related to transportation for a variety of activities, as well as cover the salary costs for the Adult Program Coordinator.			

Location: 174 Central St. Lowell, Massachusetts National Objective: LMC Primary Purpose: Help People with Disabilities	Priority Need Category Select one: Non-homeless Special Needs ▼
Explanation:	

Expected Completion Date: 6/30/2009	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼
	2. Increase range of housing options & related services for persons w/ special needs ▼
	3. ▼

Project-level Accomplishments	FY 2005-06		FY 2008-09	
	Proposed	Actual	Proposed	Actual
01 People ▼	40		01 People ▼	50
	Underway			Underway
	Complete	21		Complete
01 People ▼	50		Accompl. Type: ▼	Proposed
	Underway			Underway
	Complete	40		Complete
01 People ▼	50		Accompl. Type: ▼	Proposed
	Underway			Underway
	Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Clients develop social skills and self-confidence	Clients' participation in other social activities	

05B Handicapped Services 570.201(e)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 4	CDBG		Other		Private		01 People		Accompl. Type:	
	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount	Proposed Units	Actual Units	Proposed Units	Actual Units
	\$15,000.00		\$22,600.00				50			

Project Name: Lowell Community Health Center - Expansion of Metta Health Center							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
In 2000, LCHC opened the Metta Health Center to integrate western and eastern approaches to better serve the health care needs of Lowell's Southeast Asian community. This project will provide a new exam room and new offices to meet the current demand for primary and behavioral health services.							
Location: 135 Jackson Street National Objective: LMC	Priority Need Category Select one: Public Facilities ▼						
Expected Completion Date: 6/30/2009	Explanation:						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
	FY2008-09	Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Increase Availability/Accessibility of Suitable Living Environment	Create/improve public facilities for low-income residents						
03P Health Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$25,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$290,400.00		Fund Source: ▼	Proposed Amt.	
	Private	Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units		1	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Lowell Community Health Center/Teen Coalition: League of Youth							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
The "League of Youth" is an innovative youth-driven project which includes a series of peer-led health education sessions, peer support, and youth-led community events. Proposed funds will be used to support part time staff, stipends for peer leaders, administrative support, and supplies. LCHC plans to serve more than 200 youth annually through workshops and community events. CDBG funds will specifically support the peer leaders who help plan these activities.							
Location: 15-17 Warren St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼						
Expected Completion Date: 6/30/2009	Explanation:						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	25		01 People ▼	Proposed	4
		Underway				Underway	
	FY 2005-06	Complete	39		FY 2008-09	Complete	
	01 People ▼	Proposed	190		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2006-07	Complete	89			Complete	
	01 People ▼	Proposed	6		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2007-08	Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Clients develop leadership skills and make healthier lifestyle choices							
05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$12,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$2,000.00		Fund Source: ▼	Proposed Amt.	
	Private	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	4		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Lowell House, Inc. - Recovery Home Renovation Project							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
Renovation of key areas of the facility, including one dorm and bathroom, clinical offices, common areas, seven bathrooms and rear safety gate.							
Location: 102 Appleton Street National Objective: LMC	Priority Need Category Select one: Public Facilities ▼						
Explanation:							
Expected Completion Date: 6/30/2009							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
	2, ▼						
	3, ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY2008-09	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Increase Availability/Accessibility of Suitable Living Environment	Create/improve public facilities for low-income residents						
03C Homeless Facilities (not operating costs) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 4	CDBG ▼	Proposed Amt.	\$50,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$60,000.00		Fund Source: ▼	Proposed Amt.	
	Private	Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units		1	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Lowell House, Inc.: Support Services						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Lowell House provides services to HIV/AIDS clients in their homes and on-site. Services include case management, substance abuse treatment, intensive care, nutritional services, daily living supports, transportation, housing information and placement.						
Location: 555 Merrimack St. Lowell, Massachusetts Primary Purpose: Help Persons with HIV/AIDS	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2009	Explanation: HOPWA Activity Type: Supportive Services					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼ FY 2005-06	Proposed 80 Underway Complete 138	Accompl. Type: ▼ FY 2008-09	Proposed 50 Underway Complete		
	01 People ▼ FY 2006-07	Proposed 100 Underway Complete 117	Accompl. Type: ▼	Proposed Underway Complete		
	01 People ▼ FY 2007-08	Proposed 100 Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Improved quality of life and access to services		Clients obtaining housing and medical services			
	31E Supportive service		▼ Matrix Codes		▼	
	31D Administration - project sponsor		▼ Matrix Codes		▼	
	Matrix Codes		▼ Matrix Codes		▼	
	Program Year 4	HOPWA ▼	Proposed Amt. \$49,000.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
Fund Source: ▼		Proposed Amt. Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount		
01 People ▼		Proposed Units 50 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		
Accompl. Type: ▼		Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		

Project Name: Lowell Housing Authority: Youth Homework and Activity Club							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
CDBG funds will be used to support a year-round after school and summer program for approximately 250 youth living in Lowell's public housing developments. The program will provide homework assistance, and activities aimed at helping to improve academic performance and self-esteem. Funds will provide a stipend for a full-time youth activity assistant position.							
Location: 606 Market St./480 Chelmsford St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼						
Expected Completion Date: 6/30/2009	Explanation:						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	250	Accompl. Type: ▼	Proposed		
		Underway				Underway	
	FY 2007-08	Complete				Complete	
	Accompl. Type: ▼	Proposed	80	Accompl. Type: ▼	Proposed		
		Underway				Underway	
	FY 2008-09	Complete				Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed		
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Youth empowerment and improved academic achievement	Participant attendance and grades						
05D Youth Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 4	CDBG ▼	Proposed Amt.	\$8,000.00	Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$43,049.00	Fund Source: ▼	Proposed Amt.		
	Other Federal	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	80	Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units	

Project Name: Lowell Parks and Conservation Trust, Inc.: Urban Forestry								
Description:	IDIS Project #: UOG Code: MA251284 LOWELL							
The Urban Forestry Program provides technical assistance to urban greening projects throughout the City. Funds will be used for tree planting at various sites, and to support staff time for technical assistance and project planning activities.								
Location: Various Locations (Citywide Benefit) National Objective: LMA	Priority Need Category Select one: Public Facilities ▼							
Explanation:								
Expected Completion Date: 6/30/2009								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Specific Objectives								
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	100		11 Public Facilities ▼	Proposed	140	
		Underway				Underway		
	FY 2005-06 Trees	Complete	127		FY 2008-09 Trees	Complete		
	11 Public Facilities ▼	Proposed	100		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY 2006-07 Trees	Complete	148			Complete		
	11 Public Facilities ▼	Proposed	110		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY 2007-08 Trees	Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Improve neighborhood quality and aesthetics		Property values					
	03N Tree Planting 570.201(c)			▼	Matrix Codes ▼			
Matrix Codes			▼	Matrix Codes ▼				
Matrix Codes			▼	Matrix Codes ▼				
Program Year 4	CDBG ▼	Proposed Amt.	\$50,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.	\$69,000.00		Fund Source: ▼	Proposed Amt.		
	Private	Actual Amount				Actual Amount		
	11 Public Facilities ▼	Proposed Units	140		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: Lowell Transitional Living Center, Inc.: Shelter Operations						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The Lowell Transitional Living Center provides critically needed supportive services and temporary shelter to homeless men and women from Greater Lowell. CDBG and ESG Funds will be used in the 2008-09 program year to help improve operations and management of the shelter.						
Location: 189 Middlesex St. Lowell, Massachusetts National Objective: LMC Primary Purpose: Help the Homeless	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2009	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. End chronic homelessness ▼ 2. Improve the services for low/mod income persons ▼ 3. ▼					
Project-level Accomplishments	01 People ▼ FY 2008-09	Proposed TBD Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	01 People ▼	Proposed Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	01 People ▼	Proposed Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Improve operations and management of shelter		Clients			
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 4	CDBG ▼	Proposed Amt. \$25,000.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
ESG ▼		Proposed Amt. \$20,000.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount		
Accompl. Type: ▼		Proposed Units TBD Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		
Accompl. Type: ▼		Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		

Project Name:	Lowell Wish Project, Inc.: Furniture Bank		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
The Lowell Wish Project serves as a clearinghouse for donated items to distribute to low-income families in Greater Lowell. CDBG funds are used toward the use of a warehouse facility and assistant director's salary as well as the purchase of beds and household goods.			

Location: 1A Foundry St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼
Explanation:	

Expected Completion Date: 6/30/2009	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼
	2, ▼
	3, ▼

Project-level Accomplishments	FY 2005-06		FY 2006-07		FY 2007-08		FY 2008-09	
	01 People ▼	Proposed	Underway	Complete	01 People ▼	Proposed	Underway	Complete
		2,250		7,210				40
					Accompl. Type: ▼	Proposed	Underway	Complete
		3,600		12,507				
					Accompl. Type: ▼	Proposed	Underway	Complete
		15,000						

Proposed Outcome	Performance Measure	Actual Outcome
Improved access to goods and resources	Participant needs met	

05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 4	CDBG ▼	Proposed Amt.	\$15,000.00	Fund Source: ▼	Proposed Amt.	\$5,000.00
		Actual Amount		Local	Actual Amount	
	Fund Source: ▼	Proposed Amt.	\$24,035.00	Fund Source: ▼	Proposed Amt.	\$50,550.00
	State	Actual Amount		Private	Actual Amount	
	01 People ▼	Proposed Units	40	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: MAPS: Immigrant Social and Elder Services Program						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Massachusetts Alliance of Portuguese Speakers (MAPS) provides educational, social, and advocacy services for Portuguese speaking individuals and families. Funding will support the salaries and expenses of the Immigrant Social Services/Elder Services Program, providing information, referrals, counseling, case management, and advocacy for Portuguese residents of Lowell.						
Location: 11 Mill St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2009	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼ FY 2005-06	Proposed 670 Underway Complete 423	01 People ▼ FY 2008-09	Proposed 500 Underway Complete		
	01 People ▼ FY 2006-07	Proposed 600 Underway Complete 526	Accompl. Type: ▼	Proposed Underway Complete		
	01 People ▼ FY 2007-08	Proposed 500 Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Increase self-sufficiency and social participation		Clients accessing other services			
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 4	CDBG ▼	Proposed Amt. \$4,000.00 Actual Amount	Other ▼	Proposed Amt. \$20,000.00 Actual Amount	
		Other ▼	Proposed Amt. \$9,000.00 Actual Amount	Private	Actual Amount	
		Local	Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
		01 People ▼	Proposed Units 500 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	
Accompl. Type: ▼		Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		

Project Name: Mental Health Association of Greater Lowell, Inc.: Bilingual Advocates						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
The Mental Health Association of Greater Lowell serves those affected by mental illness and developmental disabilities. Funds will be used to pay for part-time staff who provide direct client services including translation and case management for non-English speaking clients. Such services allow clients to more effectively access other services including insurance updates, housing applications, social security, and disability benefits.						
Location: 99 Church St. Lowell, Massachusetts National Objective: LMC Primary Purpose: Help People with Disabilities	Priority Need Category Select one: Non-homeless Special Needs ▼					
Expected Completion Date: 6/30/2009	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. Increase range of housing options & related services for persons w/ special needs ▼ 3. ▼					
Project-level Accomplishments	01 People ▼ FY 2005-06	Proposed 150 Underway Complete 130	01 People ▼ FY 2008-09	Proposed 110 Underway Complete		
	01 People ▼ FY 2006-07	Proposed 150 Underway Complete 126	Accompl. Type: ▼	Proposed Underway Complete		
	01 People ▼ FY 2007-08	Proposed 140 Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Improved access to services and resources		Client use of available resources			
	050 Mental Health Services 570.201(e) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 4	CDBG ▼	Proposed Amt. \$8,500.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
Other ▼		Proposed Amt. \$53,355.37 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount		
Private		Proposed Amt. Actual Amount				
01 People ▼		Proposed Units 110 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		
Accompl. Type: ▼		Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		

Project Name:	Merrimack Street Real Estate Dev. Corp. - 725 Merrimack St.		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Funds will be used for the substantial rehabilitation of a historic church into 19 units of affordable housing (10 of which will be HOME-assisted).			

Location: 725 Merrimack St. Lowell, Massachusetts National Objective: LMH	Priority Need Category Select one: Rental Housing ▼
Explanation:	

Expected Completion Date: 6/30/2009	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the supply of affordable rental housing ▼
	2, ▼
	3, ▼

Project-level Accomplishments	10 Housing Units ▼	Proposed	TBD		Accompl. Type: ▼	Proposed			
		Underway					Underway		
		Complete					Complete		
		PY 2008-09							
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
			Underway					Underway	
			Complete					Complete	
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
			Underway					Underway	
		Complete					Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Increase supply of affordable rental housing	Number of low- and moderate-income households finding permanent housing	

14B Rehab; Multi-Unit Residential 570.202	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 4	HOME ▼	Proposed Amt.	\$90,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount					Actual Amount
	Other ▼	Proposed Amt.	\$2,400,000		Fund Source: ▼	Proposed Amt.	
	Private	Actual Amount					Actual Amount
	10 Housing Units ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units	
		Actual Units					Actual Units
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units					Actual Units

Project Name:	Merrimack Valley Catholic Charities: Initial Response		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Provide supportive services and emergency assistance to low-income people living with HIV/AIDS, and their families. The program will provide rental assistance, rental start-up, back rent, and emergency utility assistance for eligible households.			

Location: 70 Lawrence St. Lowell, MA 01852 National Objective: LMC Primary Purpose: Help Persons with HIV/AIDS	Priority Need Category Select one: Homeless/HIV/AIDS ▼
Explanation:	

Expected Completion Date: 6/30/2009	HOPWA Activity Type: STRMU
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼
	2. Improve access to affordable rental housing ▼
	3. ▼

Project-level Accomplishments	FY 2005-06		FY 2006-07		FY 2007-08		FY 2008-09	
	04 Households ▼	Proposed	Underway	Complete	04 Households ▼	Proposed	Underway	Complete
		26		46				25

Proposed Outcome	Performance Measure	Actual Outcome
Provide improved housing stability and reduced risk of homelessness	Number of persons maintaining stable housing	

31G Short term rent mortgage utility payments	▼	Matrix Codes	▼
31D Administration - project sponsor	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 4	HOPWA ▼	Proposed Amt.	\$27,000.00	Other ▼	Proposed Amt.	\$27,300.00
		Actual Amount		Local	Actual Amount	
	Other ▼	Proposed Amt.	\$25,107.00	Other ▼	Proposed Amt.	\$66,768.00
	Other Federal	Actual Amount		Private	Actual Amount	
	04 Households ▼	Proposed Units	25	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Merrimack Valley Catholic Charities: Brigid's Crossing						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Brigid's Crossing offers teen mothers, and their children, safe housing, case management, and educational support, especially related to parenting and daily living skills, in a caring, home-like environment. Funds will be used to support the program's goal of providing teen mothers with the opportunity to develop their parental, educational/vocational, and social skills.						
Location: 221 Pawtucket Blvd. Lowell, Massachusetts National Objective: LMC Primary Purpose: Help the Homeless	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2009	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, End chronic homelessness ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	16	01 People ▼	Proposed	8
		Underway			Underway	
	PY 2005-06	Complete	34	PY2008-09	Complete	
	01 People ▼	Proposed	15	Accompl. Type: ▼	Proposed	
		Underway			Underway	
	PY 2006-07	Complete	16		Complete	
	01 People ▼	Proposed	44	Accompl. Type: ▼	Proposed	
		Underway			Underway	
	PY 2007-08	Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	Clients regain self-sufficiency and permanent housing		Number of clients who find permanent housing			
	03T Operating Costs of Homeless/AIDS Patients Programs ▼			Matrix Codes ▼		
Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼			Matrix Codes ▼			
Program Year 4	ESG ▼	Proposed Amt.	\$10,522.00	Other ▼	Proposed Amt.	\$376,536.00
		Actual Amount		State	Actual Amount	
	Other ▼	Proposed Amt.	\$157,796.00	Other ▼	Proposed Amt.	\$13,000.00
	Other Federal	Actual Amount		Private	Actual Amount	
	01 People ▼	Proposed Units	8	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Merrimack Valley Catholic Charities: Food Pantry							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
Funds will be used to help offset salary of staffers including the Pantry Coordinator and two Pantry Workers. The Food Pantry is currently serving almost 10,000 people a year. Ethnic and dietary specific assistance is provided. 3-4 days of bagged groceries, once every thirty days, are provided to clients.							
Location: 760 Merrimack St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼						
Explanation:							
Expected Completion Date: 6/30/2009							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼						
	2, ▼						
	3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	10,000		01 People ▼	Proposed	1,000
		Underway				Underway	
	FY 2005-06	Complete	1,747		FY 2008-09	Complete	
	01 People ▼	Proposed	11,280		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2006-07	Complete	1,019			Complete	
	01 People ▼	Proposed	1,994		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2007-08	Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Clients regain self-sufficiency		Clients					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$7,500.00		Other ▼	Proposed Amt.	\$58,100.00
		Actual Amount			Local	Actual Amount	
	Other ▼	Proposed Amt.	\$25,000.00		Other ▼	Proposed Amt.	\$69,735.00
	Other Federal	Actual Amount			Private	Actual Amount	
	01 People ▼	Proposed Units	1000		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Merrimack Valley Catholic Charities: TBRA							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
Funds will provide tenant based rental assistance to six individuals with HIV/AIDS in the Greater Lowell area. Households will be placed in permanent housing with a 12-month lease and be provided case management and supportive services.							
Location: 70 Lawrence St. Lowell Primary Purpose: Help Persons with HIV/AIDS & Help Prevent Homelessness	Priority Need Category Select one: Homeless/HIV/AIDS ▼						
Expected Completion Date: 6/30/2009	Explanation: HOPWA Activity Type: TBRA						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	04 Households ▼	Proposed	6		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2008-09	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Improved quality of life and access to services	Clients obtaining regular medical care						
31F Tenant based rental assistance ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	HOPWA ▼	Proposed Amt.	\$85,000.00		Other ▼	Proposed Amt.	\$27,300.00
		Actual Amount			Local	Actual Amount	
	Other ▼	Proposed Amt.	\$25,107.00		Other ▼	Proposed Amt.	\$52,421.00
	Other Federal	Actual Amount			Private	Actual Amount	
	04 Households ▼	Proposed Units	6		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name: Merrimack Valley Food Bank, Inc.: Food Distribution Program								
Description:	IDIS Project #: UOG Code: MA251284 LOWELL							
The Merrimack Valley Food Bank distributes food to soup kitchens, food pantries, shelters, and residential programs, serving low-income individuals and families. CDBG funds will be used to support the salary of the Executive Director who is responsible for the day-to-day operations of the Food Bank's programs.								
Location: 735 Broadway St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼							
Expected Completion Date: 6/30/2009	Explanation: The Food Distribution Program supplies food to other food banks, shelters, and non-profits. Approximately 100 different agencies are supported by this program, which serve approximately 8,000 low- and moderate-income people annually.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	8,000		09 Organizations ▼	Proposed	100	
		Underway				Underway		
	FY 2005-06	Complete	8,000		FY 2008-09	Complete		
	09 Organizations ▼	Proposed	14		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY 2006-07	Complete	102			Complete		
	09 Organizations ▼	Proposed	100		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY 2007-08	Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Better food distribution through direct service agencies		Number of clients served by agencies receiving deliveries					
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 4	CDBG ▼	Proposed Amt.	\$15,000.00		Other ▼	Proposed Amt.	\$91,032.00	
		Actual Amount			State	Actual Amount		
	Other ▼	Proposed Amt.	\$59,379.00		Other ▼	Proposed Amt.	\$208,897.00	
	Other Federal	Actual Amount			Private	Actual Amount		
	09 Organizations ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:	Merrimack Valley Food Bank, Inc.- Food Share/ Mobile Food Pantry		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
The Food Share program delivers food to homebound elderly and disabled residents. Funds from CDBG will be spent to partially support the salaries of program managers and coordinators.			

Location: 735 Broadway St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Non-homeless Special Needs ▼
Explanation:	

Expected Completion Date: 6/30/2009	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼
	2, Increase range of housing options & related services for persons w/ special needs ▼
	3, ▼

Project-level Accomplishments	01 People ▼	Proposed	275		01 People ▼	Proposed	309
		Underway				Underway	
	FY 2005-06	Complete	238		FY 2008-09	Complete	
	01 People ▼	Proposed	257		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2006-07	Complete	329			Complete	
	01 People ▼	Proposed	305		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2007-08	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improve health and quality of life for homebound elderly		

05A Senior Services 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 4	CDBG ▼	Proposed Amt.	\$7,038.00	Other ▼	Proposed Amt.	\$55,348.00
		Actual Amount		Local	Actual Amount	
	Other ▼	Proposed Amt.	\$18,916.00	Fund Source: ▼	Proposed Amt.	
	Private	Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	309	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name:	Merrimack Valley Housing Partnership: FTHB Downpayment Assistance		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Funding will provide downpayment assistance to eligible, low-income first time homebuyers.			

Location: 10 Kirk St. Lowell, Massachusetts National Objective: LMH	Priority Need Category Select one: Owner Occupied Housing
Explanation: Approximately 40% of households served are minorities.	

Expected Completion Date: 6/30/2009	Specific Objectives
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable owner housing
	2. Improve access to affordable owner housing for minorities
	3.

Project-level Accomplishments	FY 05-06			FY 08-09		
	04 Households	Proposed	50	04 Households	Proposed	25
		Underway			Underway	
		Complete			Complete	
		Complete			Complete	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Increase homeownership rates	Homeownership rates	

13 Direct Homeownership Assistance 570.201(n)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 4	HOME	Proposed Amt.	\$50,000.00	Fund Source:	Proposed Amt.	
			Actual Amount			Actual Amount
	Other	Proposed Amt.	\$189,500.00	Fund Source:	Proposed Amt.	
	Private	Actual Amount			Actual Amount	
	04 Households	Proposed Units	25	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Middlesex Community College: Out-of-School Youth Program						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
MCC provides educational programs and services for out-of-school youth through enabling them to complete high school or GED studies and transition into post-secondary education, training, and/or employment. Proposed funds will be used toward salaries for a case manager, tutor, and teacher.						
Location: 33 Kearney Sq. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2009	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. Improve economic opportunities for low-income persons ▼ 3. ▼					
Project-level Accomplishments	01 People ▼ FY 2005-06	Proposed 30 Underway Complete 41	01 People ▼ FY 2008-09	Proposed 20 Underway Complete		
	01 People ▼ FY 2006-07	Proposed 30 Underway Complete 81	Accompl. Type: ▼	Proposed Underway Complete		
	01 People ▼ FY 2007-08	Proposed 20 Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Clients enroll in higher education or obtain employment		Clients			
	05D Youth Services 570.201(e) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 4	CDBG ▼	Proposed Amt. \$14,000.00 Actual Amount	Other ▼	Proposed Amt. \$86,070.00 Actual Amount	
		Other ▼	Proposed Amt. \$162,500.00 Actual Amount	Local ▼	Proposed Amt. Actual Amount	
		State ▼	Proposed Amt. Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
		01 People ▼	Proposed Units 20 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	
Accompl. Type: ▼		Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		

Project Name: One Lowell Coalition: School Success for Newcomer Parents Initiative						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
Program will use funds to help students improve their school attendance record, thereby increasing their chances to graduate. Program is aimed at students from low-income households whose parents are immigrants and/or refugees.						
Location: 9 Central St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2009	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼ FY 2005-06	Proposed 115 Underway Complete 78	01 People ▼ FY 2008-09	Proposed 9 Underway Complete		
	01 People ▼ FY 2006-07	Proposed 100 Underway Complete 212	Accompl. Type: ▼	Proposed Underway Complete		
	01 People ▼ FY 2007-08	Proposed 150 Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Improved academic performance and graduation rates		Participants graduating from high school			
	05D Youth Services 570.201(e) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 4	CDBG ▼	Proposed Amt. \$10,000.00 Actual Amount	Fund Source: ▼ State	Proposed Amt. \$74,000.00 Actual Amount	
Other ▼ Other Federal		Proposed Amt. \$108,050.00 Actual Amount	Fund Source: ▼ Private	Proposed Amt. \$40,000.00 Actual Amount		
01 People ▼		Proposed Units 9 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		
Accompl. Type: ▼		Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		

Project Name:	Open Pantry of Greater Lowell, Inc.: Food Pantry		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
The Open Pantry provides 5-day supplies of food to low-income persons. Funds will be used to purchase food for low- and moderate-income families.			

Location: 200 Central St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼
Explanation:	

Expected Completion Date: 6/30/2009	Specific Objectives
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼
	2, ▼
	3, ▼

Project-level Accomplishments	FY 2005-06			FY 2008-09		
	01 People ▼	Proposed	3,000	01 People ▼	Proposed	1,850
		Underway			Underway	
		Complete	2,863		Complete	
FY 2006-07	01 People ▼	Proposed	3,000	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	7,821		Complete	
FY 2007-08	01 People ▼	Proposed	3,000	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Clients regain self-sufficiency	Clients	

05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼

Program Year 4	CDBG ▼	Proposed Amt.	\$8,000.00	Other ▼	Proposed Amt.	\$34,522.00
			Actual Amount		Private	Actual Amount
	Other ▼	Proposed Amt.	\$48,136.00	Fund Source: ▼	Proposed Amt.	
	Local	Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	1850	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Rape Crisis Services of Greater Lowell: Multi-lingual Sexual Assault Victim								
Description:	IDIS Project #: UOG Code: MA251284 LOWELL							
Rape Crisis Services of Greater Lowell provides counseling, advocacy, and education. Program provides multi-lingual services for sexual assault victims. Past grants have supported the implementation of sexual harassment educational programming for middle school children. Funding will support the Latino and Cambodian Advocate staff positions.								
Location: 144 Merrimack St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼							
Expected Completion Date: 6/30/2009	Explanation:							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼							
Project-level Accomplishments	01 People ▼	Proposed	45		01 People ▼	Proposed	45	
		Underway				Underway		
	FY 2005-06	Complete	107		FY 2008-09	Complete		
	01 People ▼	Proposed	60		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY 2006-07	Complete	15			Complete		
	01 People ▼	Proposed	60		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY 2007-08	Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Clients' willingness to report incidents to law enforcement		Incidents reported by clients					
	05G Battered and Abused Spouses 570.201(e)		▼		Matrix Codes ▼			
Matrix Codes		▼		Matrix Codes ▼				
Matrix Codes		▼		Matrix Codes ▼				
Program Year 4	CDBG ▼	Proposed Amt.	\$16,000.00		Other ▼	Proposed Amt.	\$7,300.00	
		Actual Amount			State	Actual Amount		
	Other ▼	Proposed Amt.	\$9,200.00		Other ▼	Proposed Amt.	\$6,700.00	
	Other Federal	Actual Amount			Private	Actual Amount		
	01 People ▼	Proposed Units	45		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		Rebuilding Together Lowell (Formerly Christmas in April): Rebuilding Day						
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL		
Rebuilding Together Lowell provides housing rehabilitation services to low-income senior citizens and disabled homeowners. CDBG money will fund transportation and administrative services, purchase of building materials and construction equipment for the rehabilitation of homes for Lowell households.								
Location:		Priority Need Category						
Various Locations National Objective: LMH		Select one:		Non-homeless Special Needs ▼				
Explanation:								
Expected Completion Date:		Services will benefit low- and moderate-income elderly and disabled households						
4/30/2009								
Objective Category								
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Specific Objectives								
Outcome Categories		1. Increase range of housing options & related services for persons w/ special needs ▼						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2. Improve the quality of owner housing ▼						
		3. ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	9		10 Housing Units ▼	Proposed	6	
		Underway				Underway		
	FY 2005-06	Complete	8		FY 2008-09	Complete		
	10 Housing Units ▼	Proposed	7		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY 2006-07	Complete	7			Complete		
	10 Housing Units ▼	Proposed	8		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY 2007-08	Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Improve quality of existing housing for low- and mod-income persons		Persons in quality, safe housing					
	14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 4	CDBG ▼	Proposed Amt.	\$15,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.	\$21,700.00		Fund Source: ▼	Proposed Amt.		
	Private	Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units	6		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name: Retarded Adult Rehabilitative Association (RARA): Program Services						
Description:	IDIS Project #: UOG Code: MA251284 LOWELL					
RARA is an independent non-profit agency that provides both day and evening/weekend programs for developmentally challenged adults. These programs offer educational, social, and althetic services. Proposed funding will continue to support on-going services and programs.						
Location: 295 High St. Lowell, Massachusetts National Objective: LMC Primary Purpose: Help Persons with Disabilities	Priority Need Category Select one: Non-homeless Special Needs ▼					
Expected Completion Date: 6/30/2009	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, Increase range of housing options & related services for persons w/ special needs ▼ 3, ▼					
Project-level Accomplishments	01 People ▼ FY 2005-06	Proposed 40 Underway Complete 48	01 People ▼ FY 2008-09	Proposed 44 Underway Complete		
	01 People ▼ FY 2006-07	Proposed 45 Underway Complete 47	Accompl. Type: ▼	Proposed Underway Complete		
	01 People ▼ FY 2007-08	Proposed 45 Underway Complete	Accompl. Type: ▼	Proposed Underway Complete		
	Proposed Outcome		Performance Measure		Actual Outcome	
	Clients develop independence and self-confidence		Client participation in other social activities			
	05B Handicapped Services 570.201(e) ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Matrix Codes ▼		Matrix Codes ▼			
	Program Year 4	CDBG ▼	Proposed Amt. \$10,000.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
		Other ▼	Proposed Amt. \$140,500.00 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
		Private	Actual Amount		Actual Amount	
		01 People ▼	Proposed Units 44 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	
Accompl. Type: ▼		Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units		

Project Name: Revolving Museum: Teen Arts Group

Description: **IDIS Project #:** **UOG Code:** MA251284 LOWELL

The Revolving Museum will use CDBG Funds to support its Teen Arts Group. This on-going program provides diverse groups of low and moderate income youth with summer and after school jobs and provides an outlet for creative expression. The program will provide a safe, structured, and positive environment where teens can develop cultural and civic leadership through creative collaborative public art projects, exhibitions, and special events.

Location: **Priority Need Category**

181 Market St. Lowell, Massachusetts
National Objective: LMC

Select one: Public Services ▼

Explanation:

Expected Completion Date:

6/30/2009

Objective Category

- Decent Housing
- Suitable Living Environment
- Economic Opportunity

Specific Objectives

Outcome Categories

- Availability/Accessibility
- Affordability
- Sustainability

1, Improve the services for low/mod income persons ▼

2, ▼

3, ▼

Project-level Accomplishments	FY 2005-06			FY 2008-09		
	01 People ▼	Proposed	20	01 People ▼	Proposed	40
		Underway			Underway	
		Complete	20		Complete	
FY 2006-07						
	01 People ▼	Proposed	25	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete	37		Complete	
FY 2007-08						
	01 People ▼	Proposed	50	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	

Proposed Outcome **Performance Measure** **Actual Outcome**

Youth empowerment and avoiding at-risk behavior | Participants graduating from high school |

05D Youth Services 570.201(e) ▼ Matrix Codes ▼

Matrix Codes ▼ Matrix Codes ▼

Matrix Codes ▼ Matrix Codes ▼

Matrix Codes ▼ Matrix Codes ▼

Program Year 4	CDBG ▼		Other ▼	
	Proposed Amt.	\$15,000.00	Proposed Amt.	\$16,000.00
	Actual Amount		State	Actual Amount
	Other ▼	Proposed Amt.	\$4,000.00	Other ▼
	Other Federal	Actual Amount		Local/Private
	01 People ▼	Proposed Units	40	Accompl. Type: ▼
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼
		Actual Units		Actual Units

Project Name: Salvation Army: SAGE Senior Center							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
Proposed program offers two meals a day, a variety of social activities and services for the elderly, and delivers hot meals to homebound low-income residents. Funds will be used for the continuation of these programs, including supplies and salaries.							
Location: 150 Appleton St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Non-homeless Special Needs ▼						
Expected Completion Date: 6/30/2009	Explanation:						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. Increase range of housing options & related services for persons w/ special needs ▼ 3.						
Project-level Accomplishments	01 People ▼	Proposed	350		01 People ▼	Proposed	211
		Underway				Underway	
	FY 2005-06	Complete	292		FY 2008-09	Complete	
	01 People ▼	Proposed	350		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2006-07	Complete				Complete	
	01 People ▼	Proposed	250		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2007-08	Complete				Complete	
Proposed Outcome	Performance Measure			Actual Outcome			
Increase self-sufficiency and social participation							
05A Senior Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$8,346.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$224,496.00		Fund Source: ▼	Proposed Amt.	
	Private	Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	211		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	South Middlesex Opportunity Council: Housing Assistance		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Funds will be used to provide intensive housing search and placement activities for individuals living with HIV/AIDS in Southwestern Middlesex County, many of whom are at risk of becoming homeless.			

Location: Middlesex County (Metrowest region) Primary Purpose: Help Persons with HIV/AIDS & Prevent Homelessness	Priority Need Category Select one: Homeless/HIV/AIDS ▼
Explanation:	

Expected Completion Date: 6/30/2009	HOPWA Activity Type: Supportive Services
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase range of housing options & related services for persons w/ special needs ▼
	2, ▼
	3, ▼

Project-level Accomplishments	FY 2005-06		FY 2008-09	
	Proposed	Actual	Proposed	Actual
01 People ▼	20		01 People ▼	40
	Underway			Underway
	Complete	63		Complete
01 People ▼	50		Accompl. Type: ▼	Proposed
	Underway			Underway
	Complete	90		Complete
01 People ▼	50		Accompl. Type: ▼	Proposed
	Underway			Underway
	Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Improved quality of life and access to services	Clients accessing services	

31E Supportive service	▼	Matrix Codes	▼
31D Administration - project sponsor	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 4	HOPWA		Other	
	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount
	\$47,000.00		\$11,400.00	
			State	
			Actual Amount	
			Other	
	\$5,000.00		Local/Private	
			Actual Amount	
			Accompl. Type: ▼	Proposed Units
				Actual Units
			Accompl. Type: ▼	Proposed Units
				Actual Units

Project Name: St. Anne's Episcopal Church - Renovation Project					
Description:	IDIS Project #: UOG Code: MA251284 LOWELL				
St. Anne's Parish Hall is used by numerous local non-profit for office and client meeting space as well as for functions and gatherings sponsored by local service providers. CDBG Funds will be used toward making this space handicapped accessible.					
Location: 20 Kirk Street National Objective: LMC	Priority Need Category Select one: Public Facilities				
Expected Completion Date: 12/31/2008	Explanation:				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons				
	2,				
	3,				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
	FY2008-09	Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Increase Availability/Accessibility of Suitable Living Environment	Create/improve public facilities for low-income residents				
03E Neighborhood Facilities 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 4	CDBG	Proposed Amt.	\$13,710.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.	\$7,215.00	Fund Source:	Proposed Amt.
	Private	Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	Tri-City Community Action Program: Benefits and Specialized Housing		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
Tri-City CAP provides case management and supportive services for persons with HIV/AIDS.			

Location: 110 Pleasant St. Malden, Massachusetts Primary Purpose: Help Persons with HIV/AIDS	Priority Need Category Select one: Homeless/HIV/AIDS ▼
Explanation:	

Expected Completion Date: 6/30/2009	HOPWA Activity Type: Supportive Services
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives

Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase range of housing options & related services for persons w/ special needs ▼
	2. Increase the number of homeless persons moving into permanent housing ▼
	3. ▼

Project-level Accomplishments	FY 2005-06		FY 2008-09	
	Proposed	Actual	Proposed	Actual
01 People	50	35	01 People	35
Underway			Underway	
Complete	67		Complete	
FY 2006-07	50		Accompl. Type:	Proposed
Underway			Underway	
Complete	89		Complete	
FY 2007-08	50		Accompl. Type:	Proposed
Underway			Underway	
Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improve housing stability and access to services	Number of persons maintaining stable housing	
31E Supportive service	▼ Matrix Codes	▼
31D Administration - project sponsor	▼ Matrix Codes	▼
Matrix Codes	▼ Matrix Codes	▼

Program Year 4	HOPWA		Other	
	Proposed Amt.	Actual Amount	Proposed Amt.	Actual Amount
	\$38,000.00		\$3,000.00	
			Private	Actual Amount
			Fund Source:	Proposed Amt.
				Actual Amount
	01 People	Proposed Units	35	Actual Units
		Actual Units		
	Accompl. Type:	Proposed Units		Actual Units
		Actual Units		

Project Name:		United Teen Equality Center (UTEC): Youth Center Building (Renovation)					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
<p>CDBG funds will be used to cover soft costs and construction oversight for renovation work at UTEC's newly purchased building on Hurd St. UTEC will be able to offer many recreational, educational, and social programs for Lowell's teen population. Approximately 1,000 youth are served annually through these programs. This is a 3 year commitment that includes \$150,000 in program year 2006-07, \$100,000 in 2007-08, and \$20,000 in 2008-09.</p>							
Location:		Priority Need Category					
34 Hurd St. Lowell, Massachusetts		Select one:		Public Facilities ▼			
National Objective: LMC							
Explanation:							
Expected Completion Date:							
6/30/2009							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2, _____ ▼					
<input type="checkbox"/> Affordability		3, _____ ▼					
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway	1			Underway	
	FY 06-07/07-08/08-09	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increased and better use of facility		Facility usage					
03D Youth Centers 570.201(c)				▼	Matrix Codes		▼
Matrix Codes				▼	Matrix Codes		▼
Matrix Codes				▼	Matrix Codes		▼
Program Year 4	CDBG ▼	Proposed Amt.	\$20,000.00		Accompl. Type: ▼	Proposed Amt.	\$200,000.00
		Actual Amount			State	Actual Amount	
	Other ▼	Proposed Amt.	\$500,000.00		Other ▼	Proposed Amt.	\$1,435.00
	Other Federal	Actual Amount			Local/Private	Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		United Teen Equality Center (UTEC): Youth Center Building Project Manager					
Description:		IDIS Project #:		UOG Code:		MA251284 LOWELL	
UTEC is in the process of a mulit-year, multi-stage rehabilitation project at its newly purchased property on Hurd St. CDBG funds will used toward the cost of construction management to oversee the renovations and additions to the building. Upon completion, UTEC will be able to offer many more recreational, educational, and social programs for Lowell's teen population.							
Location:		Priority Need Category					
34 Hurd St. Lowell, Massachusetts		Select one:		Public Facilities ▼			
National Objective: LMC							
Explanation:							
Expected Completion Date:							
6/30/2009							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2, ▼					
<input type="checkbox"/> Affordability		3, ▼					
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	11 Public Facilities ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increased and better use of facility		Facility usage					
03D Youth Centers 570.201(c)				▼ Matrix Codes ▼			
Matrix Codes				▼ Matrix Codes ▼			
Matrix Codes				▼ Matrix Codes ▼			
Program Year 4	CDBG ▼	Proposed Amt.	\$35,000.00		Accompl. Type: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$105,000.00		Fund Source: ▼	Proposed Amt.	
	Private	Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:	West End Gym: Youth Boxing Program		
Description:	IDIS Project #:	UOG Code:	MA251284 LOWELL
CDBG Funds will be used to pay for rent and utilities at the West End Gym, a facility which provides a safe place for youth to go to after school and in the summer. Coaches are experienced volunteers. The program's goal is to keep youth busy in a positive and safe atmosphere, while improving their health, discipline, and social skills.			

Location: 850 Lawrence St. Lowell, Massachusetts National Objective: LMC	Priority Need Category Select one: Public Services ▼
Explanation:	

Expected Completion Date: 6/30/2009	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼
	2, ▼
	3, ▼

Project-level Accomplishments	01 People ▼	Proposed	100		01 People ▼	Proposed	60
		Underway				Underway	
	FY 2005-06	Complete	31		FY 2008-09	Complete	
	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2006-07	Complete	53			Complete	
	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY 2007-08	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Youth empowerment and avoiding at-risk behavior	Participants graduating from high school	
05D Youth Services 570.201(e) ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	
Matrix Codes ▼	Matrix Codes ▼	

Program Year 4	CDBG ▼	Proposed Amt.	\$4,692.00	Other ▼	Proposed Amt.	\$4,500.00
		Actual Amount		Private	Actual Amount	
	Other ▼	Proposed Amt.	\$6,500.00	Fund Source: ▼	Proposed Amt.	
	Local	Actual Amount			Actual Amount	
	01 People ▼	Proposed Units	60	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: YWCA of Lowell - Acre Youth Center Rehab Project							
Description:	IDIS Project #: UOG Code: MA251284 LOWELL						
Funding will be used to improve the access, efficiencies, and capacity of the youth center to function as more of a community center. The project will address entryway safety and landscaping issues; kitchen, computer lab, wall & flooring needs; lighting, and cooling system deficiencies.							
Location: 41 Rock Street National Objective: LMC	Priority Need Category Select one: Public Facilities ▼						
Explanation:							
Expected Completion Date: 10/15/2008							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
	2, ▼						
	3, ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY2008-09	Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome	Performance Measure	Actual Outcome					
Increase Availability/Accessibility of Suitable Living Environment	Create/improve public facilities for low-income residents						
03D Youth Centers 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 4	CDBG ▼	Proposed Amt.	\$35,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.	\$10,000.00		Fund Source: ▼	Proposed Amt.	
	Private	Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units		1	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	