

SLFRF Compliance Report - SLT-6496-P&E Report-Q3 2022

Report Period : Quarter 3 2022 (July-September)

Recipient Profile

Recipient Information

Recipient UEI	V7J3DKVP8A66
Recipient TIN	046001396
Recipient Legal Entity Name	City Of Lowell, Massachusetts
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	375 Merrimack Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Lowell
Recipient State/Territory	MA
Recipient Zip5	01852
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents which received more than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	6/30/2023
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Air Quality & Ventilation Improvements Program

Project Identification Number	2023-PH-10300
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$250,000.00
Current Period Expenditures	\$0.00
Project Description	Project to improve air quality and increased ventilation capacity within Lowell School facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Address inadequate air handling equipment through Lowell School System, and make improvements wherever necessary. A majority of Lowell Schools are older and lack modern HVAC. By reviewing these systems across the schools district, the City can implement a plan to invest in newer HVAC technologies, and improve overall air quality across all of its schools.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Lowell school district has more than 14,000 students. Improved air filtration and ventilation will help mitigate the spread of COVID-19, along with other airborne viruses and diseases, keeping kids and their families healthier.

Project Name: Rodent Mitigation Services Contract

Project Identification Number	2023-PH-14100
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$555,000.00
Total Cumulative Expenditures	\$25,000.00
Current Period Obligations	\$555,000.00
Current Period Expenditures	\$25,000.00
Project Description	The City of Lowell hired an outside contractor to address rodent issues which arose as a direct result of business (restaurant) closure during the pandemic. A significant uptick in rats was communicated to the City Council at several public meetings. The current resources in the Inspectional Services Division were insufficient to address this public health issue and outside expertise was required.

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The purpose of this program is to eradicate the significant uptick in the rodent population in the residential neighborhoods of Lowell that were near restaurants which closed due to the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The City has been tracking rat infestations. Using this data, we are working to target the hot spots where rodent complaints are most prevalent. The Contractor will address these types of issues both in amounts and locations of rodent infestations.

Project Name: COVID-19 PCR Testing Program

Project Identification Number	2022-PH-12001
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$20,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Program to provide PCR testing for public facing City employees
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	PCR testing of City employees that show COVID-19 symptoms, or may have been in contact with a COVID-19 positive individual
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	With the Omicron variant still being prevalent, a PCR testing program for municipal employees, would allow the City to safely deliver essential city services while minimizing possible exposure risks to the public.

Project Name: Sewer Video Inspection Vehicle

Project Identification Number	2023-WS-41500
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Total Cumulative Obligations	\$334,362.00
Total Cumulative Expenditures	\$334,362.00
Current Period Obligations	\$334,362.00
Current Period Expenditures	\$334,362.00
	Purchase of CUES video inspection vehicle to proactively

Project Description	monitor existing sewer line conditions, and identify areas of concern that require maintenance and/or before a service failure occurs
Projected/actual construction start date	9/12/2022
Projected/actual initiation of operations date	10/1/2022
Location Type(for broadband, geospatial location data)	Address Range
Location Details	This equipment will be used across the City, not just in a single location
Public Water System (PWS) ID Number	3160000
National Pollutant Discharge Elimination System (NPDES) Permit Number	MAG640055
Median Household Income of service area	\$62,196.00
Lowest Quintile Income of the service area	\$42,777.00

Project Name: Water Meter Replacement Program

Project Identification Number	2023-WS-42320
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.15-Drinking water: Other water infrastructure
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$3,786.00
Total Cumulative Expenditures	\$2,143.00
Current Period Obligations	\$3,786.00
Current Period Expenditures	\$2,143.00
Project Description	Install new water meters at homes and businesses throughout the City of Lowell
Projected/actual construction start date	8/9/2022
Projected/actual initiation of operations date	8/9/2022
Location Type(for broadband, geospatial location data)	Address
Location Details	Meters to be installed as residences and businesses throughout the City of Lowell
Public Water System (PWS) ID Number	3160000
National Pollutant Discharge Elimination System (NPDES) Permit Number	MAG640055
Median Household Income of service area	\$62,196.00
Lowest Quintile Income of the service area	\$42,777.00

Project Name: Water Intake Pump Project

Project Identification Number	2023-WS-42100
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.13-Drinking water: Source
Status To Completion	Not Started
Total Cumulative Obligations	\$190,155.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Installation of two new raw water intake pumps

Project Name: Pollard Memorial Library Bookmobile

Project Identification Number	2023-NE-30100
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$191,766.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Bookmobile services to expand the outreach capabilities of the library
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$191,766.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The bookmobile will deliver books and other reading materials to students and residents, across the city, that do not have the means to visit the library and access their resources.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	A bookmobile will greatly improve the reach of the Pollard Memorial Library across the City of Lowell. During the pandemic when the Library was closed to visitors, a bookmobile would have been able to provide an expanded reach to the residents of the City, and the over 14,000 students who were otherwise unable to obtain reading and reference materials while studying under a remote-learning environment.

Project Name: Translation Services Program

Project Identification Number	2023-NE-30500
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$1,755.00
Total Cumulative Expenditures	\$1,755.00
Current Period Obligations	\$1,755.00
Current Period Expenditures	\$1,755.00

Project Description	In-person language translation services in municipal buildings, and translated materials for public consumption.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Translation Services Program will enable the City to more effectively reach the diverse citizenry that reside within the City of Lowell, either in their native language, or a language that is more familiar to them than English. The program seeks to provide: Online information and/or social media posts available in multiple languages; Real-time translation of televised public meetings; Translation services within municipal buildings.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	There are roughly 60 different languages spoken within the City of Lowell. Over 40% of the residents do not speak English as their primary language. This barrier limited access to the critically important public health information that was distributed during COVID-19 pandemic. By investing in translation services program, The City can reduce the language barriers to information that residents experienced during the pandemic, and better serve the community.

Project Name: Miscellaneous Supplies

Project Identification Number	2022-AE-70210
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$139.00
Total Cumulative Expenditures	\$139.00
Current Period Obligations	\$139.00
Current Period Expenditures	\$139.00
Project Description	Miscellaneous office supplies or expenses incurred to support the ARPA Administrative Team

Project Name: Smith Baker

Project Identification Number	2022-NE-20220430
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$47,400.00
Total Cumulative Expenditures	\$47,400.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project is to rehabilitate and restore an historical building in Lowell, which is within a QCT, for re-use as a community center and arts hub within the Downtown of Lowell. The facility is a former Church, built in the 1800s. The property is owned by the City of Lowell.

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The artists community in Lowell was particularly hard-hit during the COVID-19 pandemic. The arts community includes several low-income segments of the Lowell population
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project will rehabilitate space for use by the arts community

Project Name: Public Opinion Survey 2021

Project Identification Number	2021-AE-00701
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Total Cumulative Obligations	\$10,939.00
Total Cumulative Expenditures	\$10,939.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Lowell conducted a public opinion survey of Lowell residents to gauge how the City of Lowell should spend the ARPA funds and on which categories of eligible expenditures the City Manager should prioritize expenditures.

Project Name: Sanitary Code Enforcement Officer

Project Identification Number	2022-PH-1400
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$28,557.00
Total Cumulative Expenditures	\$28,557.00
Current Period Obligations	\$13,075.00
Current Period Expenditures	\$13,075.00
Project Description	The City of Lowell hired an additional Sanitary Code Enforcement Officer to mitigate rodent issues which arose as a direct result of business (restaurant) closure during the pandemic. A significant uptick in rats was communicated to the City Council at several public meetings. The current staffing levels in the Inspectional Services Division were insufficient to address this public health issue and additional staff was necessary.

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The purpose of this program is to eradicate the significant uptick in the rodent population in the residential neighborhoods of Lowell that were near restaurants which closed due to the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The City has been tracking rat infestations. Using this data, we are working to target the hot spots where rodent complaints are most prevalent. The new Sanitary Code Inspector will address these types of issues arising from pandemic changes, both in amounts and locations of rodent infestations.

Project Name: ARPA Finance Manager Salary

Project Identification Number	2022-AE-70100
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$61,008.00
Total Cumulative Expenditures	\$61,008.00
Current Period Obligations	\$22,900.00
Current Period Expenditures	\$22,900.00
Project Description	Salary costs for position created to manage and administer the ARPA program for the City of Lowell

Project Name: Election Expenses

Project Identification Number	2021-PH-10702
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Total Cumulative Obligations	\$52,299.00
Total Cumulative Expenditures	\$52,299.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Expenditures related to supporting the mail-in ballots and other COVID-19 mitigation efforts for the municipal election in the City of Lowell
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
	These expenditures were related to the 2021 municipal

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	election. Massachusetts extended a law permitting voters to vote-by-mail due to the continuing impacts of the COVID-19 pandemic. Vote-by-mail had never previously been permitted in municipal elections before. A centralized polling location could have potentially increased the risk of spreading COVID-19, as larger than normal groups of voters would be congregating to exercise their right to vote.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Due to a lack of the 2020 census, the above actions were required in order to ensure all residents were able to vote and voting was conducted in a manner that did not further risk spread of COVID-19.

Project Name: Summer Arts & Cultural Festivals 2022

Project Identification Number	2022-NE-20200-CASE
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$114,626.00
Total Cumulative Expenditures	\$114,626.00
Current Period Obligations	\$77,388.00
Current Period Expenditures	\$77,388.00
Project Description	Lowell's Cultural Affairs & Special Events office (CASE) is working with local vendors, artists, and performers to bring back many of the cultural festivals that are a critical part to Lowell's economic recovery from the COVID-19 pandemic.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Tertiary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Supporting the summer Arts & Cultural festival season will provide local artisans an opportunity to showcase their talents, while also encouraging tourism within the City of Lowell, and increase foot traffic to local area businesses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Summer festival series drives tourism to the City of Lowell, and provides income opportunities for artisans and small business owners alike.

Project Name: Downtown Revitalization

Project Identification Number	2022-NE-20100-DNTWN
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$38,618.00
Total Cumulative Expenditures	\$38,618.00

Current Period Obligations	\$21,382.00
Current Period Expenditures	\$21,382.00
Project Description	Downtown Revitalization
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Tertiary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Much of the City's downtown area was hard-hit by the effects of the COVID-19 pandemic. This projects aims to: clean up sidewalks and walking paths making them easier and more enjoyable to navigate; repair and update streetlights in order to provide a safer environment for people walking during the evenings; and clean up public spaces, so more people can be outside and enjoy these areas.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We are using this project as a means to help drive more people downtown to visit local businesses, art galleries, and restaurants, as well as making open spaces more inviting for people and families to visit.

Project Name: ARPA Team Computer Hardware/Software

Project Identification Number	2022-AE-70300
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$1,057.00
Total Cumulative Expenditures	\$1,057.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Computer Equipment and Software required for the ARPA Administration Team

Project Name: Public Listening Sessions 2022

Project Identification Number	2022-AE-70200
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Total Cumulative Obligations	\$7,974.00
Total Cumulative Expenditures	\$7,974.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Public Listening/Input Session Expenses

Project Name: Air Purifier Filter Replacement

Project Identification Number	2022-PH-10200
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Total Cumulative Obligations	\$8,127.00
Total Cumulative Expenditures	\$8,127.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Replace all of the filters in the air purification equipment located within all City buildings.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The installation of air purification equipment was part of the City's COVID-19 mitigation strategy when municipal buildings were re-opened to the public. The units require periodic filter replacement as part of routine maintenance so they can continue to function as intended.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Air purifiers provide an important function as part of the City's effort to minimize the spread of COVID-19 within municipal buildings. Replacing these filters so they units continue to function in their current capacity is imperative, and is also less costly than buying new units if we did not perform the required maintenance.

Project Name: LPD Emergency Staffing

Project Identification Number	2022-PH-10120
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$2,535.00
Total Cumulative Expenditures	\$2,535.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Overtime wages for police officers that were called in for emergency duty, to cover staffing shortages due to other officers that tested positive for COVID-19, and were required to isolate at home, and therefore unable to work.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	In order to provide the staffing levels maintain City safety, police officers were needed to work extra shifts when other officers were unable to due to a positive COVID-19 test/diagnosis.
Brief description of recipient's approach to ensuring that	Due to the unpredictable nature of COVID-19 transmission,

response is reasonable and proportional to a public health or negative economic impact of Covid-19	planning for individuals to be out was not possible, so calling in officers from a day off to cover another office, was the most effective way to manage the staffing needs.
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Project Name: LPD COVID-19 Sanitation Program

Project Identification Number	2022-PH-10100
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$966.00
Total Cumulative Expenditures	\$966.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City is paying Lowell Police Department (LPD) janitors overtime wages to clean and sanitizing holding cells and patrol vehicles after the occupancy of an individual was placed into custody, and tested positive for COVID-19, or declared to be positive.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The purpose of this program was to help mitigate the spread of COVID-19 by increasing cleaning sanitizing efforts in areas where individuals were detained by the Lowell Police Department.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	A thorough cleaning of these areas after a COVID-19 positive individual was in custody was considered to be an effective, and inexpensive way to limit the spread of COVID-19.

Project Name: Health Record Management Software Upgrade

Project Identification Number	2022-PH-41001
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Total Cumulative Obligations	\$34,295.00
Total Cumulative Expenditures	\$34,295.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project will provide School Nursing staff with a HIPPA compliant, secure, and cloud-based software solution for managing student health care records.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
	The legacy health records system currently used by the

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	school nursing staff does not provide the portability or flexibility that are essential to best meet the ongoing COVID-19 pandemic, nor any future public health emergency. Untethering nurses from a fixed desktop solution allows them the mobility that is essential to best meet the needs of students anywhere, within the 25+ school campuses across the City.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	By upgrading the existing health record solution, and layering in COVID Screening Events, COVID Case Management, and Contact Tracing under a single umbrella, we are confident that school nursing staff will be able to best meet the needs of the children that are entrusted to our care, in Massachusetts' 6th largest school district.

Project Name: Antigen Test for Public Distribution

Project Identification Number	2022-PH-1200
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$311,544.00
Total Cumulative Expenditures	\$311,544.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Lowell purchased 30,240 antigen testing kits for public distribution
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 testing for the general public.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Expenses related to antigen testing to mitigate the spread of COVID-19 in the general public (in Lowell)

Subrecipients

Subrecipient Name: N.B. Kenney Company Inc

TIN	042733016
Unique Entity Identifier	
POC Email Address	
Address Line 1	68 Barnham Rd
Address Line 2	
Address Line 3	
City	Devens
State	MA
Zip	01434
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Modern Pest Services LLC

TIN	263469835
Unique Entity Identifier	
POC Email Address	
Address Line 1	100 Pleasant St
Address Line 2	
Address Line 3	
City	Brunswick
State	ME
Zip	04011
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Farber Specialty Vehicles Inc

TIN	412043544
Unique Entity Identifier	
POC Email Address	
Address Line 1	7052 Americana Pkwy
Address Line 2	
Address Line 3	
City	Reynoldsburg

State	OH
Zip	43068
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Aqua Solutions Inc

TIN	043504262
Unique Entity Identifier	
POC Email Address	
Address Line 1	154 West Grove St
Address Line 2	
Address Line 3	
City	Middleboro
State	MA
Zip	02346
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Elxsi/Cues

TIN	942691593
Unique Entity Identifier	
POC Email Address	
Address Line 1	3600 Rio Vista Ave
Address Line 2	
Address Line 3	
City	Orlando
State	FL
Zip	32805
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: IHEALTH LABS INC

TIN	800664152
Unique Entity Identifier	
POC Email Address	
Address Line 1	120 SAN LUCAR CT
Address Line 2	
Address Line 3	
City	sunnyvale
State	CA
Zip	94086
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subaward No: 22204270

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$306,400.00
Subaward Date	1/6/2022
Place of Performance Address 1	375 MERRIMACK STREET
Place of Performance Address 2	375 MERRIMACK STREET
Place of Performance Address 3	
Place of Performance City	LOWELL
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	0185
Description	covid-19 test kits for Lowell residents
Subrecipient	IHEALTH LABS INC
Period of Performance Start	1/6/2022
Period of Performance End	1/14/2022

Subaward No: 22207795

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$191,766.00
Subaward Date	6/2/2022
Place of Performance Address 1	7052 Americana Pkwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reynoldsburg
Place of Performance State	OH
Place of Performance Zip	43068
Place of Performance Zip+4	
Description	The vendor (Farber Specialty Vehicles), specializes in custom made vehicles and was awarded the contract for this project through an RFP process. The bookmobile will greatly improve the reach of the Pollard Memorial Library across the City of Lowell. During the pandemic when the Library was closed to visitors, a bookmobile would have been able to provide an expanded reach to the residents of the City, and the over 14,000 students who were otherwise unable to obtain reading and reference materials while studying under a remote-learning environment.
Subrecipient	Farber Specialty Vehicles Inc
Period of Performance Start	6/2/2022

Period of Performance End	11/30/2022
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Subward No: 22301450

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$190,155.00
Subaward Date	8/11/2022
Place of Performance Address 1	154 West Grove St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Middleboro
Place of Performance State	MA
Place of Performance Zip	02346
Place of Performance Zip+4	
Description	Vendor will be providing new fresh water intake pumps for the Lowell water utility, replacing older obsolete units., and providing better capacity for the demand within the city of Lowell.
Subrecipient	Aqua Solutions Inc
Period of Performance Start	8/11/2022
Period of Performance End	2/14/2023

Subward No: 22208171

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$334,362.00
Subaward Date	6/28/2022
Place of Performance Address 1	3600 Rio Vista Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Orlando
Place of Performance State	FL
Place of Performance Zip	32805
Place of Performance Zip+4	
Description	This vehicle will be necessary to monitor the sewer infrastructure within the City of Lowell, by a more efficient and less invasive means. Video inspections will also allow the Wastewater utility to address areas of concern within the system, and provide a preventative maintenance approach to sewer line issues, rather than a reactionary approach of dealing with blockages and line failures which would negative impact the surrounding community.
Subrecipient	Elxsi/Cues
Period of Performance Start	6/28/2022
Period of Performance End	9/12/2022

Subaward No: 22301441

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$555,000.00
Subaward Date	8/10/2022
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The purpose of this program is to eradicate the significant uptick in the rodent population in the residential neighborhoods of Lowell that were near restaurants which closed due to the pandemic.
Subrecipient	Modern Pest Services LLC
Period of Performance Start	9/1/2022
Period of Performance End	8/31/2025

Subaward No: 22301741

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$250,000.00
Subaward Date	8/19/2022
Place of Performance Address 1	155 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The Lowell school district has more than 14,000 students. Improved air filtration and ventilation will help mitigate the spread of COVID-19, along with other airborne viruses and diseases, keeping kids and their families healthier.
Subrecipient	N.B. Kenney Company Inc
Period of Performance Start	8/19/2022
Period of Performance End	7/31/2023

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00333259

Project Name	Antigen Test for Public Distribution
Subaward ID	SUB-0222680
Subaward No	22204270
Subaward Amount	\$306,400.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	IHEALTH LABS INC
Expenditure Start	1/6/2022
Expenditure End	1/14/2022
Expenditure Amount	\$306,400.00

Expenditure: EN-00629035

Project Name	Sewer Video Inspection Vehicle
Subaward ID	SUB-0443578
Subaward No	22208171
Subaward Amount	\$334,362.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Elxsi/Cues
Expenditure Start	6/28/2022
Expenditure End	9/12/2022
Expenditure Amount	\$334,362.00

Expenditure: EN-00635263

Project Name	Rodent Mitigation Services Contract
Subaward ID	SUB-0449222
Subaward No	22301441
Subaward Amount	\$555,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Modern Pest Services LLC
Expenditure Start	9/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$25,000.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00333250

Project Name	Election Expenses
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$22,211.00
Total Period Obligation Amount	\$22,211.00

Expenditure: EN-00333253

Project Name	Election Expenses
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$19,850.00
Total Period Obligation Amount	\$19,850.00

Expenditure: EN-00333255

Project Name	Election Expenses
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$10,238.00
Total Period Obligation Amount	\$10,238.00

Expenditure: EN-00618495

Project Name	ARPA Finance Manager Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$22,900.00
Total Period Obligation Amount	\$22,900.00

Expenditure: EN-00333137

Project Name	ARPA Finance Manager Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,823.00
Total Period Obligation Amount	\$12,823.00

Expenditure: EN-00432512

Project Name	ARPA Finance Manager Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$25,285.00
Total Period Obligation Amount	\$25,285.00

Expenditure: EN-00618510

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Project Name	Sanitary Code Enforcement Officer
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$13,075.00
Total Period Obligation Amount	\$13,075.00

Expenditure: EN-00333161

Project Name	Sanitary Code Enforcement Officer
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,046.00
Total Period Obligation Amount	\$1,046.00

Expenditure: EN-00432105

Project Name	Sanitary Code Enforcement Officer
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$14,436.00
Total Period Obligation Amount	\$14,436.00

Expenditure: EN-00332746

Project Name	Public Opinion Survey 2021
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,939.00
Total Period Obligation Amount	\$10,939.00

Expenditure: EN-00333131

Project Name	Smith Baker
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$47,400.00
Total Period Obligation Amount	\$47,400.00

Expenditure: EN-00432597

Project Name	Health Record Management Software Upgrade
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$34,295.00
Total Period Obligation Amount	\$34,295.00

Expenditure: EN-00432590

Project Name	LPD COVID-19 Sanitation Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$966.00

Total Period Obligation Amount	\$966.00
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Expenditure: EN-00432592

Project Name	LPD Emergency Staffing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,535.00
Total Period Obligation Amount	\$2,535.00

Expenditure: EN-00432518

Project Name	Air Purifier Filter Replacement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$8,127.00
Total Period Obligation Amount	\$8,127.00

Expenditure: EN-00432644

Project Name	Public Listening Sessions 2022
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,974.00
Total Period Obligation Amount	\$7,974.00

Expenditure: EN-00433428

Project Name	ARPA Team Computer Hardware/Software
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,057.00
Total Period Obligation Amount	\$1,057.00

Expenditure: EN-00622011

Project Name	Downtown Revitalization
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$13,655.00
Total Period Obligation Amount	\$13,655.00

Expenditure: EN-00622026

Project Name	Downtown Revitalization
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,727.00
Total Period Obligation Amount	\$7,727.00

Expenditure: EN-00433548

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Project Name	Downtown Revitalization
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$14,767.00
Total Period Obligation Amount	\$14,767.00

Expenditure: EN-00433549

Project Name	Downtown Revitalization
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,469.00
Total Period Obligation Amount	\$2,469.00

Expenditure: EN-00622648

Project Name	Summer Arts & Cultural Festivals 2022
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$73,129.00
Total Period Obligation Amount	\$73,129.00

Expenditure: EN-00622652

Project Name	Summer Arts & Cultural Festivals 2022
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,500.00
Total Period Obligation Amount	\$3,500.00

Expenditure: EN-00622654

Project Name	Summer Arts & Cultural Festivals 2022
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$672.00
Total Period Obligation Amount	\$672.00

Expenditure: EN-00622655

Project Name	Summer Arts & Cultural Festivals 2022
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$87.00
Total Period Obligation Amount	\$87.00

Expenditure: EN-00433895

Project Name	Summer Arts & Cultural Festivals 2022
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,314.00

Total Period Obligation Amount	\$10,314.00
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Expenditure: EN-00433897

Project Name	Summer Arts & Cultural Festivals 2022
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$22,500.00
Total Period Obligation Amount	\$22,500.00

Expenditure: EN-00433900

Project Name	Summer Arts & Cultural Festivals 2022
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,074.00
Total Period Obligation Amount	\$4,074.00

Expenditure: EN-00433899

Project Name	Summer Arts & Cultural Festivals 2022
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$350.00
Total Period Obligation Amount	\$350.00

Expenditure: EN-00333275

Project Name	Antigen Test for Public Distribution
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,144.00
Total Period Obligation Amount	\$5,144.00

Expenditure: EN-00622605

Project Name	Miscellaneous Supplies
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$139.00
Total Period Obligation Amount	\$139.00

Expenditure: EN-00622890

Project Name	Translation Services Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,755.00
Total Period Obligation Amount	\$1,755.00

Expenditure: EN-00628775

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Project Name	Water Meter Replacement Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,143.00
Total Period Obligation Amount	\$3,786.00

Expenditure: EN-00635172

Project Name	COVID-19 PCR Testing Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$20,000.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$7,976,729.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>The above revenue replacement funds were used to offset losses in the City of Lowell's general funds and enterprise funds for water, sewer, and parking. These revenue replacement funds allowed the City to avoid layoffs and continue critical public health and public safety operations through the pandemic.</p> <p>Revenue replacement funds in the general fund were allocated to support public school operations, such as technology purchases to support remote schooling (Chromebooks, etc.) building air quality improvements (supplies and labor) by the DPW, and the purchase of a trash truck to address an increase in the waste disposal at public parks.</p>

Overview

Total Obligations	\$2,266,908.00
Total Expenditures	\$1,083,344.00
Total Adopted Budget	\$0.00
Total Number of Projects	23
Total Number of Subawards	6
Total Number of Expenditures	37

Certification

Authorized Representative Name	Brendan Flynn
Authorized Representative Telephone	
Authorized Representative Title	Finance Manager
Authorized Representative Email	bflynn@lowellma.gov
Submission Date	10/28/2022 8:32 AM