

SLFRF Compliance Report - SLT-6496 - P&E Report - Q3 2025

Report Period : Quarter 3 2025 (July-September)

Recipient Profile

Recipient Information

Recipient UEI	V7J3DKVP8A66
Recipient TIN	046001396
Recipient Legal Entity Name	City Of Lowell, Massachusetts
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	375 Merrimack Street
Recipient Address 2	
Recipient Address 3	
Recipient City	Lowell
Recipient State/Territory	MA
Recipient Zip5	01852
Recipient Zip+4	
Recipient Reporting Tier	Tier 2. Metropolitan cities and counties with a population below 250,000 residents that are allocated more than \$10 million in SLFRF funding, and NEUs that are allocated more than \$10 million in SLFRF funding
Base Year Fiscal Year End Date	6/30/2025
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Up to and including this reporting period, have revenue replacement funds been allocated to government services and reflected in the below projects?	Yes
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Project Name: Fire Hydrant Replacement Program

Project Identification Number	2023-WS-42310
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$96,920.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$96,920.00
Total Cumulative Expenditures	\$96,920.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Replace older fire hydrants (some which contain lead parts or paint) across the City with new more efficient units, which are also easier to maintain.
Projected/actual construction start date	9/1/2022
Projected/actual initiation of operations date	6/30/2023
Location Type(for broadband, geospatial location data)	Road Segment
Location Details	This equipment will be used across the City, not just in a single location
Public Water System (PWS) ID Number	3160000
National Pollutant Discharge Elimination System (NPDES) Permit Number	MAG640055
Median Household Income of service area	\$62,196.00
Lowest Quintile Income of the service area	\$42,777.00

Project Name: Water Main Maintenance & Upgrade Program

Project Identification Number	2023-WS-42200
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.11-Drinking water: Transmission & distribution
Status To Completion	Completed
Adopted Budget	\$884,630.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to	

December 31, 2024	\$0.00
Total Cumulative Obligations	\$884,630.00
Total Cumulative Expenditures	\$884,630.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Inspect and Maintain or Repair Water Main Lines throughout the City of Lowell
Projected/actual construction start date	7/15/2022
Projected/actual initiation of operations date	7/1/2022
Location Type(for broadband, geospatial location data)	Address Range
Location Details	Water Main service lines across the City will be serviced as part of this project, not just single locations
Public Water System (PWS) ID Number	3160000
National Pollutant Discharge Elimination System (NPDES) Permit Number	MAG640055
Median Household Income of service area	\$62,196.00
Lowest Quintile Income of the service area	\$42,777.00

Project Name: Vacuum/Hydro Excavator Vehicle

Project Identification Number	2023-WS-42500
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.5-Clean Water: Other sewer infrastructure
Status To Completion	Completed
Adopted Budget	\$498,975.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$498,975.00
Total Cumulative Expenditures	\$498,975.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Purchase of hydro evacuation equipment will allow for required water & sewer infrastructure upgrades and/or repairs to be conducted in a more safe, productive, efficient, and nondestructive manner.
Projected/actual construction start date	6/1/2023
Projected/actual initiation of operations date	9/30/2023
Location Type(for broadband, geospatial location data)	Address Range
Location Details	This equipment will be used across the City, not just in a single location
Public Water System (PWS) ID Number	3160000
National Pollutant Discharge Elimination System (NPDES)	

Permit Number	MAG640055
Median Household Income of service area	\$62,196.00
Lowest Quintile Income of the service area	\$42,777.00

Project Name: Public Safety Premium Pay Round 1

Project Identification Number	2023-PP-50101
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$1,011,853.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,011,853.00
Total Cumulative Expenditures	\$1,011,853.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Program to pay all eligible Public Safety/ First Responder employees who continued to provide essential services in a public facing capacity during the State of Emergency in Massachusetts, in effect between 3/10/2020 - 6/15/2021, as declared by Governor Charlie Baker.
Sectors Designated as Essential Critical Infrastructure Sectors	Lowell Police Department & Lowell Fire Department.
Number of workers to be served	426
Premium Pay Narrative	All of the 426 employees paid through this round of Premium Pay, are considered 'First Responders' and were required to stay on the job during the pandemic to maintain public safety within the City of Lowell. All of the members in this group earn (with the premium included) less than 150% of Massachusetts average annual wage for all occupations, (total \$109,500) as defined by the Massachusetts Department of Labor
Number of workers to be served with premium pay in K-12 schools	0

Project Name: Water Treatment Chemical Storage Tank Purchase

Project Identification Number	2023-WS-42400
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.10-Drinking water: Treatment
Status To Completion	Completed
Adopted Budget	\$19,780.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00

Total Cumulative Obligations	\$19,780.00
Total Cumulative Expenditures	\$19,780.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Obtain an additional tank to store an proper amount of Sodium Hypo-Chlorite, ensure that the City of Lowell has sufficient inventory to treat the city's water supply.
Projected/actual construction start date	8/10/2022
Projected/actual initiation of operations date	8/10/2022
Location Type(for broadband, geospatial location data)	Address
Location Details	815 Pawtucket Blvd. Lowell, MA 01854
Public Water System (PWS) ID Number	3160000
National Pollutant Discharge Elimination System (NPDES) Permit Number	MAG640055
Median Household Income of service area	\$62,196.00
Lowest Quintile Income of the service area	\$42,777.00

Project Name: VACON Vehicle Purchase

Project Identification Number	2023-WS-41501
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.5-Clean Water: Other sewer infrastructure
Status To Completion	Completed
Adopted Budget	\$1,172,228.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,172,228.00
Total Cumulative Expenditures	\$1,172,228.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Purchase of 2 VACON vehicles act in a proactive capacity to clear and maintain sewer lines to enable the efficient runoff of surface water.
Projected/actual construction start date	6/15/2022
Projected/actual initiation of operations date	11/30/2023
Location Type(for broadband, geospatial location data)	Address
Location Details	This equipment will be used across the City, not just in a single location
Public Water System (PWS) ID Number	3160000
National Pollutant Discharge Elimination System (NPDES) Permit Number	MAG640055
Median Household Income of service area	\$62,196.00

Lowest Quintile Income of the service area	\$42,777.00
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Project Name: ARPA Public Transparency - Software Platform

Project Identification Number	2023-AE-70310
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed 50% or more
Adopted Budget	\$194,458.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$194,458.00
Total Cumulative Expenditures	\$175,818.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Software product to be used in presenting ARPA use and spending data to the public in real-time.

Project Name: Fall - Winter Arts & Cultural Festivals 2022-2023

Project Identification Number	2023-NE-20210-CASE
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed
Adopted Budget	\$114,855.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$114,855.00
Total Cumulative Expenditures	\$114,855.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Lowell's Cultural Affairs & Special Events office (CASE) is working with local vendors, artists, and performers to bring back many of the fall and winter festivals which continue to be a critical part to Lowell's economic recovery from the COVID-19 pandemic.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Tertiary Impacted and/or Disproportionately Impacted	9 Imp Classes of SBs designated as negatively economically

populations	impacted
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Supporting the fall and winter festival season will provide local businesses an opportunity to showcase their goods and services, while also encouraging tourism with in the City of Lowell, and increasing foot traffic to local area shops and restaurants.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The fall and winter festival season helps increase income opportunities, especially during the holiday season, for small businesses in Lowell. Ancillary funding to assist the Fall and Winter Festival Season provides exposure for area businesses, continuing to build upon their recovery from the COVID-19 pandemic.
If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry	Direct aid to is not being provided to impacted businesses through this project. Rather, we are supporting cultural events and outdoor festivals with ARPA funding to encourage people to get outdoors, and draw visitors to the city, in an effort to support local shops and restaurants

Project Name: Emergency Response Radio System Purchase

Project Identification Number	2023-PH-15110
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$69,782.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$69,782.00
Total Cumulative Expenditures	\$69,782.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Acquisition of new 'Tac 2' and APX-800 Emergency radio system
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$69,837.00
Type of capital expenditures, based on the following enumerated uses	Emergency operations centers and acquisition of emergency response equipment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance	Lowell Police does not currently have updated emergency radio systems that would allow officers performing special details (without access a patrol vehicle), to be able to be made aware of, or respond to critical events or emergency

program(s), including public health or negative economic impact experienced	situations. The inability to access these emergency channels, poses a potential risk to these officers, but may also reduce response times when a coordinated emergency response is required between the Police department and the Fire department.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Treasury guidelines include emergency radio systems as an enumerated expenses, under "Capital Expenses".

Project Name: Police Department Frontline Service Vehicle Purchase

Project Identification Number	2023-PH-15100
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$248,714.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$248,714.00
Total Cumulative Expenditures	\$248,714.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Acquisition of four new 'Frontline Service Vehicles' for the Lowell Police Department
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$248,714.00
Type of capital expenditures, based on the following enumerated uses	Emergency operations centers and acquisition of emergency response equipment
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Lowell Police Department has an aging fleet of service "Frontline Service Vehicles", most of which are 9+ years old, and are routinely out of service for maintenance issues. Frontline vehicles are necessary to carry out the mission of the department, being used proactively as a crime deterrent, and responding to emergency incidents timely. During the COVID-19 pandemic, there was an overall increase in crime across the country. Lowell was no different.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Much of Lowell resides within Qualified Census Tracts, which were disproportionately impacted by the effects of the pandemic. Without reliable frontline cruisers, the effectiveness of the department's public safety mission is greatly reduced. Four new vehicles will have a substantial impact on the mission, allowing us to be more responsive to the needs of Lowell's 115,000+ residents. Treasury guidance

	also includes emergency response equipment as an enumerated expenses, as "Capital Expenses".
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Project Name: Sewer Line Maintenance & Upgrade Program

Project Identification Number	2023-WS-41200
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.5-Clean Water: Other sewer infrastructure
Status To Completion	Completed
Adopted Budget	\$2,449,669.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$2,449,669.00
Total Cumulative Expenditures	\$2,449,669.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$210,041.00
Project Description	Service and Update sewer mains across the City of Lowell
Projected/actual construction start date	7/19/2022
Projected/actual initiation of operations date	7/19/2022
Location Type(for broadband, geospatial location data)	Address Range
Location Details	Sewer Main service lines across the City will be serviced as part of this project, not just single locations
Public Water System (PWS) ID Number	3160000
National Pollutant Discharge Elimination System (NPDES) Permit Number	MAG640055
Median Household Income of service area	\$62,196.00
Lowest Quintile Income of the service area	\$42,777.00

Project Name: Enterprise Fund

Project Identification Number	2022-RR-80100
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$7,976,729.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$7,976,729.00
Total Cumulative Expenditures	\$7,976,729.00
Current Period Obligations	
Current Period Expenditures	

Project Description	Revenue Replacement funds were used to offset losses in the City of Lowell's general fund and enterprise funds for Water, Sewer, and Parking. These revenue replacement funds allowed the city to avoid layoffs and continue critical public health and public safety operations throughout the pandemic.
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Project Name: MIS Systems Administrator Salary

Project Identification Number	2023-NEPS-30100
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.2-Public Sector Workforce: Rehiring Public Sector Staff
Status To Completion	Completed
Adopted Budget	\$243,299.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$243,299.00
Total Cumulative Expenditures	\$243,299.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The MIS Team is utilizing the Rebuilding Public Sector Capacity component of ARPA to hire a systems administrator to manage the City of Lowell's computer network and server applications.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Prior to the 2009 City-wide layoffs, MIS had two Systems Administrators on staff, losing one as a result of the layoffs. Unfortunately, technology demands throughout the City since 2009 have only increased year-over-year. Adding a Systems Administrator back onto the MIS staff would make a significant impact on our ability to deliver on our mission to use technology as a tool for the delivery of better government services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Per Treasury guidelines, recipients are permitted to use SLFRF funds to hire above the pre-pandemic baseline, provided a calculation to determine the adjustment for historical growth is performed. The City of Lowell performed this calculation and determined that the city could rehire as many as 91 total positions under this provision.
Number of FTEs rehired by governments under this authority	1

Project Name: Robinson School Univent Upgrade Project

Project Identification Number	2023-PH-12502
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)

Status To Completion	Completed
Adopted Budget	\$1,129,518.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,129,518.00
Total Cumulative Expenditures	\$1,129,518.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Improve air quality in the classrooms and offices within the Robinson School through installation of new Unit Ventilators.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,129,518.00
Type of capital expenditures, based on the following enumerated uses	Schools and other educational facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Replace 28 classroom unit ventilators in the Robinson School with new, more efficient and effective classroom unit ventilators. The effective impact of this project will be to improve overall air quality within the 120,000sqft of classroom and school office space.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Air turnover rates are mandated by the Commonwealth of Massachusetts Building Codes. The current equipment has surpassed its useful life, and is in need of an upgrade. By delivering this new equipment, the City will be able to comply with state mandates for fresh air turnover rates, and dramatically improve air quality within the Robinson School.

Project Name: Lowell School District Air Quality Improvement Project

Project Identification Number	2023-PH-12503
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed 50% or more
Adopted Budget	\$1,090,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,090,000.00
Total Cumulative Expenditures	\$1,026,043.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	Improve overall air quality within most of the schools the Lowell School District, by replacing old, outdated exhaust fans.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,090,000.00
Type of capital expenditures, based on the following enumerated uses	Schools and other educational facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To replace 280 older and technologically deficient exhaust fans/air exchangers with newer more advanced equipment. The exhaust fans will improve fresh air supply for all classrooms and schools offices within each of the schools being serviced.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Air handling and turnover rates are mandated by the Commonwealth of Massachusetts. The current equipent has surpassed its useful life, and is in ineed of an upgrade. By delivering this new equipment, the City will be able to comply with state mandates for fresh air turnover rates, and dramatically improve air quality within each school being served.

Project Name: Winter Warming Center Operations

Project Identification Number	2023-PH-19301
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$17,830.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$17,830.00
Total Cumulative Expenditures	\$17,830.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Expenses associated with operating a warming shelter for the unhoused residents of Lowell during several days of sub-zero temperatures, and significant snowfall.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To provide appropriate food and shelter during periods of severe winter weather for nearly 200 members of the unhoused community in the city of Lowell.
	Costs are associated with providing members of the

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	unhoused population within the City of Lowell with a more comfortable place to stay, indoors, during periods of extreme cold and/or periods of severe winter weather during the 2023 winter season.
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Project Name: Swamp Locks Bridge project

Project Identification Number	2023-NE-20710
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed
Adopted Budget	\$75,994.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$75,994.00
Total Cumulative Expenditures	\$75,994.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Build an ADA compliant ramp to provide access to Swamp Locks Park within Hamilton Canal District.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project provides an ADA accessible connection between Canal St and the Swamp Locks area of Hamilton Park near downtown Lowell. The bridge will provide greater access to the park for those who have mobility challenges, as well as making the space more open for the general public.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Hamilton Canal district resides within one of Lowell's qualified census tracts. It is one of the few open spaces in the area, with limited accessibility for the general public. This ramp project greatly expanded the ability of local residents to access and enjoy this outdoor greenspace, and future park projects within the area that are to come over the next several years.

Project Name: Medical Technician Job Training Program

Project Identification Number	2023-NE-21200
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)

Status To Completion	Completed
Adopted Budget	\$63,985.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$63,985.00
Total Cumulative Expenditures	\$63,985.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Medical field job training courses that are managed through outside firms, as the specialty training is not available with existing Career Center Staff.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide medical training opportunities to the unemployed and underemployed residents of Lowell, that would allow a graduate/certificate holder to be able to be gainfully employed quickly after finishing their specific program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Although many educational and training programs exist within Lowell Career Center, there are some that require specialized training facilities and/or facilitators. Outsourcing these programs to a third party allows for an immediate impact in getting job seekers trained, and into the workforce. Building out facilities to accomplish a similar outcome would be both cost and time prohibitive.

Project Name: Manufacturing Job Training Program

Project Identification Number	2023-NE-21201
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	\$262,847.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$262,847.00
Total Cumulative Expenditures	\$262,847.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Advanced manufacturing job training courses that are managed through outside firms, as the specialty training is not available with existing Career Center Staff.

Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide advanced manufacturing skills training opportunities to the unemployed and underemployed residents of Lowell, that would allow a graduate/certificate holder to be able to be gainfully employed quickly after finishing their specific program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Although many educational and training programs exist within Lowell Career Center, there are some that require specialized training facilities and/or facilitators. Outsourcing these programs to a third party allows for an immediate impact in getting job seekers trained, and into the workforce. Building out facilities to accomplish a similar outcome would be both cost and time prohibitive.

Project Name: Nursing Field Job Training Program

Project Identification Number	2023-NE-21202
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	\$1,615.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,615.00
Total Cumulative Expenditures	\$1,615.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Medical field job training courses that are managed through outside firms, as the specialty training is not available with existing Career Center Staff.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide medical training opportunities to the unemployed and underemployed residents of Lowell, that would allow a graduate/certificate holder to be able to be gainfully employed quickly after finishing their specific program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Although many educational and training programs exist within Lowell Career Center, there are some that require specialized training facilities and/or facilitators. Outsourcing these programs to a third party allows for an immediate impact in getting job seekers trained, and into the workforce. Building out facilities to accomplish a similar outcome would be both cost and time prohibitive.

Project Name: Emergency Response Vehicle Purchase

Project Identification Number	2023-PH-99999
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$9,980,151.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$9,980,151.00
Total Cumulative Expenditures	\$9,980,151.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Upgrade the Lowell Fire Department fleet with modern emergency vehicles.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$9,980,151.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
Capital Expenditure Justification	The use of ARPA funding for this program has afforded the Lowell Fire Department the opportunity to standardize and modernize its' emergency response fleet to fit within the confines of existing firehouses. This was determined to be a significantly less costly and disruptive approach than renovating each of the 8 firehouses that will be receiving new vehicles.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project encompasses the replacement of 10 Fire Department vehicles (within several firehouses), which will significantly upgrade the existing fleet, provide a better distribution of service vehicle types within the city, and improve the effective response time to emergencies across the city.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Many of the fire houses in Lowell are 100 years old, and were not designed, or built, for modern fire department/emergency vehicles. Many of the vehicles in Lowell's fleet are well past their useful life, requiring significant maintenance and extended periods of downtime. This funding provided the department with the ability to design and purchase a contingent of vehicles that were specifically designed to fit within the existing fire house constraints, yet deliver modern life safety services.

Project Name: Compact Sidewalk Sweeper

Project Identification Number	2023-WS-43520

Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed
Adopted Budget	\$255,571.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$255,571.00
Total Cumulative Expenditures	\$255,571.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Compact Equipment to access and clean pedestrian walk ways, alleyways, and other confined spaces within the City that are inaccessible to Traditional Street Sweeper vehicles.
Projected/actual construction start date	1/31/2023
Projected/actual initiation of operations date	9/1/2023
Location Type(for broadband, geospatial location data)	Address
Location Details	This equipment will be used across the City, not just in a single location
Public Water System (PWS) ID Number	3160000
National Pollutant Discharge Elimination System (NPDES) Permit Number	MAG640055
Median Household Income of service area	\$62,196.00
Lowest Quintile Income of the service area	\$42,777.00

Project Name: Career Center Staff Salaries

Project Identification Number	2023-NE-21100-CC
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	\$358,413.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$358,413.00
Total Cumulative Expenditures	\$358,413.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Salaries related to rollout of ARPA Job Training and Employment programs.

Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Tertiary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Wages of Career Center employees who are working specifically on the ARPA Job Training Program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Staff work directly with unemployed and under-employed Lowell residents, placing these individuals into job training programs so they may learn valuable career skills and be more readily prepared to enter the workforce and be successful.

Project Name: Career Center ARPA Computer Training Lab

Project Identification Number	2023-NE-21300-CC
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	\$46,334.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$46,334.00
Total Cumulative Expenditures	\$46,334.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Costs associated with fit out, and instructional staff for a computer lab space that was specifically established to serve unemployed or underemployed residents within the City of Lowell.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The ARPA Skills Center, within the City of Lowell's Career Center, was established to provide unemployed and underemployed job seekers in Lowell with valuable certification programs in the Microsoft Office Suite, QuickBooks, IC3 Literacy and Banking Services.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Career Center reconfigured existing space within their facility to create the ARPA Skills Center. ARPA funding was used to furnish the space, and provide computer technology, which accommodates a larger pool of job seekers than prior facilities were able to.
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Project Name: City Hall Wayfinding Project

Project Identification Number	2023-NE-30530
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed
Adopted Budget	\$283,148.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$283,148.00
Total Cumulative Expenditures	\$283,148.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Project to translation kiosks to non-English speaking visitors to Lowell's municipal buildings.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$261,328.00
Type of capital expenditures, based on the following enumerated uses	improvements to existing facilities to remediate lead contaminants (e.g., remove for lead paint)
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Roughly 40% of Lowell residents do not speak English as their primary language. Installing this equipment will increase our resident's ability to access municipal information and departmental locations in more than 100 languages.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	With over 70 different languages spoken in the City of Lowell, the cost to provide in person translation over the long-term would-be salary intensive and cost prohibitive. The wayfinding program will provide these much-needed services for our residents at a fraction of the cost.

Project Name: Street Sweeper Vehicle Purchase

Project Identification Number	2023-WS-44530
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed
Adopted Budget	\$596,660.00

Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$596,660.00
Total Cumulative Expenditures	\$596,660.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Purchase of new equipment to more effectively clean city streets and improve surface water and stormwater management.
Projected/actual construction start date	6/6/2023
Projected/actual initiation of operations date	5/20/2024
Location Type(for broadband, geospatial location data)	Address Range
Location Details	This vehicle will be used across the entire City of Lowell
Public Water System (PWS) ID Number	3160000
National Pollutant Discharge Elimination System (NPDES) Permit Number	MAG640055
Median Household Income of service area	\$62,196.00
Lowest Quintile Income of the service area	\$42,777.00

Project Name: ARPA Finance Team Salaries

Project Identification Number	2023-AE-70102
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$595,832.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$595,832.00
Total Cumulative Expenditures	\$388,105.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$34,339.00
Project Description	Salaries for additional staff hired to implement the ARPA program within the City of Lowell.

Project Name: ARPA Grant Management Software

Project Identification Number	2023-AE-70320
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed

Adopted Budget	\$127,978.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$127,978.00
Total Cumulative Expenditures	\$127,978.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Purchase and implementation of a cloud-based grant management software application, for use with ARPA funded grants.

Project Name: ARPA Financial Audit Services Program

Project Identification Number	2023-AE-70400
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$26,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$26,000.00
Total Cumulative Expenditures	\$4,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Audit related expenses that are associated with the ARPA Program.

Project Name: Air Quality Improvement Project for JFK Civic Center

Project Identification Number	2023-PH-12504
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$159,408.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$159,408.00
Total Cumulative Expenditures	\$159,408.00
Current Period Obligations	

Current Period Expenditures	
Project Description	Replace HVAC system for JFK Center Building
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program will replace an old, and non-operational HVAC system within the JFK Civic Center building with newer, more advanced air handling equipment. The JFK Civic Center Building is densely occupied, multi-use facility, and is the primary location for Public Safety services (Police, Fire, and Emergency Operations) within the City of Lowell. It is also where the Police Department detention facilities are located, as well as the Department of Planning and Development.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Air turnover rates are mandated by the Commonwealth of Massachusetts Building Codes. The current equipment has surpassed its useful life and is in need of an upgrade. By delivering this new equipment, the City will be able to comply with state mandates for fresh air turnover rates, and dramatically improve air quality within the JFK Civic Center.

Project Name: Water Utility Facilities Camera Project

Project Identification Number	2023-WS-40900
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.15-Drinking water: Other water infrastructure
Status To Completion	Completed
Adopted Budget	\$263,846.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$263,846.00
Total Cumulative Expenditures	\$263,846.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Installation of new security cameras at all water storage facilities within the City of Lowell.
Projected/actual construction start date	4/3/2023
Projected/actual initiation of operations date	9/29/2023
Location Type(for broadband, geospatial location data)	Address Range
Location Details	This equipment will be used at multiple Water Utility location across the City.
Public Water System (PWS) ID Number	3160000
National Pollutant Discharge Elimination System (NPDES) Permit Number	MAG640055
Median Household Income of service area	\$62,196.00

Lowest Quintile Income of the service area	\$42,777.00
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Project Name: Project Management Professional (PMP) Certification Program

Project Identification Number	2023-NE-21204
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	\$20,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$20,000.00
Total Cumulative Expenditures	\$20,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	PMP certification program, managed through an outside firm, as this specific training is not available with existing Career Center Staff.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide the opportunity for PMP certification to the unemployed and under employed residents of Lowell. Successful completion of this program would allow a graduate to be able to be gainfully employed quickly after finishing the program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	PMP certification programs, require management through an outside, accredited firm. Career Center staff work with each applicant to ensure that they have the requisite qualifications in place and are ready to undertake the certification process. It is anticipated that this field will see considerable growth over the next several years, in turn making certification holders sought after in the workforce.

Project Name: CDL Driver Training Programs

Project Identification Number	2023-NE-21203
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	\$7,041.00

Total Cumulative Obligations	\$7,041.00
Total Cumulative Expenditures	\$7,041.00
Current Period Obligations	
Current Period Expenditures	
Project Description	CDL driver training program, managed through an outside firm, as this specific training is not available with existing Career Center Staff.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide CDL driver training to the unemployed and under employed residents of Lowell. There is a significant shortage of CDL drivers across the country, and the available jobs for qualified CDL drivers is very high. Successful completion of this program would allow a graduate to be able to be gainfully employed quickly after finishing the program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Although many educational and training programs exist within Lowell Career Center, there are some that require specialized training facilities and/or facilitators. Outsourcing these programs to a third party allows for an immediate impact in getting job seekers trained, and into the workforce. Building out facilities to accomplish a similar outcome would be both cost and time prohibitive.

Project Name: City Employee Premium Pay

Project Identification Number	2023-PP-50120
Project Expenditure Category	4-Premium Pay
Project Expenditure Subcategory	4.1-Public Sector Employees
Status To Completion	Completed
Adopted Budget	\$773,287.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$773,287.00
Total Cumulative Expenditures	\$773,287.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Payment made to all eligible City of Lowell employees who worked in person and continued to provide essential services during the pandemic.
Sectors Designated as Essential Critical Infrastructure Sectors	The following departments either had specific employees that were considered essential or were departmental functions that were essential and were required to remain open during the State of Emergency in Massachusetts. Dept of Public Works, Health and Human Services, Inspectional

	Services, Treasury, Assessors, Water and Wastewater, City Clerk & Finance, and Parking enforcement.
Number of workers to be served	850
Premium Pay Narrative	At the direction of the Lowell City Council, all city employees (outside of School Department personnel, who received Premium Pay awards through an alternate funding source) who were labeled as essential employees and required to stay on the job, and work in person to maintain oversight of municipal operations or services during the pandemic, were provided Premium Pay.
Number of workers to be served with premium pay in K-12 schools	0

Project Name: Lowell Diaper Bank

Project Identification Number	2024-NE-19502
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed
Adopted Budget	\$27,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$27,000.00
Total Cumulative Expenditures	\$27,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding awarded through an ARPA grant program which will provide diapers to families with infants and toddlers who are struggling to pay for basic household needs.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Lowell Alliance operates the Lowell Diaper Bank (LDB), providing low-income families with free diapers. Pre-pandemic, the diaper bank distributed roughly 80,000 to 100,000 diapers annually through a network of community partners. With the economic pressures of the pandemic, particularly on low-income and immigrant families who were disproportionately impacted, the need for diapers skyrocketed, to over 300,000 diapers distributed in the past year.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	All diaper bank clients are low income and over 90% are single mothers with one or more children. Diapers can be a major financial burden for families, with \$80-\$100 per

negative economic impact of Covid-19	month per child, and although a necessity, there are no federal or state assistance programs focused on helping with the cost of diapers for families in need.
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Project Name: Summer Arts & Cultural Festivals 2023

Project Identification Number	2023-NE-20200-CASE
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed
Adopted Budget	\$167,305.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$167,305.00
Total Cumulative Expenditures	\$167,305.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Lowell's Cultural Affairs & Special Events office (CASE) is working with local vendors, artists, and performers to continue to bring back many of the cultural festivals that are a critical part to Lowell's economic recovery from the COVID-19 pandemic.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	9 Imp Classes of SBs designated as negatively economically impacted
Secondary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Supporting the summer Arts & Cultural festival season will provide local artisans an opportunity to showcase their talents, while also encouraging tourism within the City of Lowell and increase foot traffic to local area businesses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Summer festival series drives tourism to the City of Lowell and provides income opportunities for artisans and small business owners alike.

Project Name: Flail Mower for Green Space Maintenance

Project Identification Number	2023-NE-27099
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed
Adopted Budget	\$34,205.00
Program income earned prior to December 31, 2024	\$0.00

Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$34,205.00
Total Cumulative Expenditures	\$34,205.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This equipment will be used to increase access to, and expand upon, pedestrian and cycling paths within the City of Lowell. It will also allow for more efficient maintenance of these areas which can get overgrown very rapidly.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To increase the access to and expand the use of walking paths within the City, the Department of Public Works plans to use a flail mower in areas that are grassy and overgrown opening these areas up for increased pedestrian and cycling activities. Additionally, the versatility of this equipment will allow the City to use the device for clearing and expanding pathways by trimming back the sides of overgrown bushes, unwanted saplings, and other dense vegetation.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Flail mowers are safer for the equipment operator as they are designed for a variety of terrain, vegetation, and are a more cost-effective solution as they require less maintenance and have a longer lifespan than other types of mowing equipment. Flail mowers also produce a finer cut, which means less time and fuel are needed for the area being maintained, and less manual clean-up is needed when the mowing operation is complete.

Project Name: Remote Workforce Software Upgrade Project

Project Identification Number	2023-PH-10250
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$584,274.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$584,274.00
Total Cumulative Expenditures	\$584,274.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Upgrade employee access to the City of Lowell's network and systems through the implementation of Microsoft 'Office 365' and Tyler Tech 'MUNIS Cloud Services' and the migration of City data to these new platforms.

Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program expands the ability for City of Lowell employees to securely access city data while working remotely, or in the field. This ability will allow departments to more effectively deliver services to the public, during a future pandemic or other unforeseen event, while minimizing delays in reporting and recording data into our municipal systems.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	At a cost of roughly \$130 per employee, this project greatly improves employee productivity, while also providing staff to work remotely when necessary.

Project Name: Lowell Equitable Arts Education

Project Identification Number	2024-NE-19501
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed
Adopted Budget	\$30,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$30,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding awarded through an ARPA grant program to expand the opportunities for arts education to school-age children within the City of Lowell.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Tertiary Impacted and/or Disproportionately Impacted populations	6 Imp For services to address lost instructional time in K-12 schools
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Public school students have limited access to a structured path in the arts, and little opportunity for Advanced Placement Art. Refuge believes that quality arts education is a right, not a privilege, and accepts students regardless of their ability to pay. With 85% of our students coming from BIPOC communities within Lowell, many underserved, Refuge provides much needed individualized instruction and art opportunities to students of diverse backgrounds through their programming.
	Many of Refuge Art students struggle daily with difficult

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	situations at home including gang involvement, parental abandonment, refugee status, family drug abuse, mental illness, unemployment, and homelessness. These stressors have been significantly compounded by the COVID-19 pandemic. Refuge's visual arts curriculum engages students critical thinking skills, and develops creativity, cultural empathy, collaboration, and civic engagement.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: Free Outdoor Pops Concert

Project Identification Number	2024-NE-19503
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$27,587.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$27,587.00
Total Cumulative Expenditures	\$27,587.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding through an ARPA grant program to provide a free concert featuring a high-quality orchestra that may have been unavailable to residents locally due to cost, or not having been promoted to specifically for them.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Residents of Lowell and its low/moderate income communities often miss the chance to experience a high-quality orchestral concert akin to the Boston Pops at the Hatch Shell. Many are deterred by the high cost of admission for an event that should be a "bring the whole family" kind of experience. Events of this nature and quality are typically beyond what would be possible in a school setting or otherwise availability locally.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program was meant to help support the Lowell Summer Music Series in their recovery from the COVID-19 pandemic, but to also potentially bring a new audience to the Summer Music Series experience and help generate additional growth for the program going into the future.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Lowell Folk Festival Recycling Improvement Program

Project Identification Number	2024-NE-195004
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$30,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$30,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding through an ARPA grant program for a pilot program to establish, as part of the Lowell Folk Festival, an event-wide recycling program to reduce litter and provide a cleaner more enjoyable experience for one of the largest and longest running folk festivals in the country.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Tertiary Impacted and/or Disproportionately Impacted populations	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Lowell Folk Festival typically hosts more than 150,000 visitors during the last weekend in July. Through an expansive network of local non-profits, small businesses, the National Park Service, the Chamber of Commerce, and the City of Lowell, we coordinate recycling logistics to reduce trash, and better maintain a clean open space for festival goers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The ARPA funds used as part of this program will allow the festival Foundation to invest in additional recycling containment and sorting equipment that can be used repeatedly during Folk Festival for the next several years.

Project Name: Mental Health Services for School Aged Children

Project Identification Number	2024-PH-19101
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed
Adopted Budget	\$30,000.00
Program income earned prior to December 31, 2024	\$0.00

Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$30,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding through an ARPA grant program, the Greater Lowell Family YMCA has created a program for school aged childcare and summer camp programs, to provide support for the mental health wellbeing of this population.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Greater Lowell Family YMCA is committed to supporting the children and families in our school age child care and summer camp programs with mental health support. This need was identified by the uptick of children in existing programs needing mental health services during and after the pandemic. Funding from the Ad-Hoc Grant program will allow the YMCA to hire councilors who will be dedicated to addressing these needs within their summer programming population.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The YMCA is well-suited to work with a greater number of children with mental, behavioral and emotional struggles as a result of the pandemic. This program will allow the YMCA to hire a new position to support this critical need and work with the children who are struggling, while attending the YMCA.

Project Name: Come To The Theatre Initiative

Project Identification Number	2024-NE-19505
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$28,185.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$28,185.00
Total Cumulative Expenditures	\$28,185.00
Current Period Obligations	
Current Period Expenditures	

Project Description	Funding through an ARPA grant program to provide tickets to over 1,200 students and senior citizens with the opportunity to experience live performances at the Merrimack Repertory Theatre.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Tertiary Impacted and/or Disproportionately Impacted populations	11 Imp Classes of NPs designated as negatively economically impacted
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The "Come to the Theatre Initiative" would provide 1,500 subsidized tickets to the residents of the City of Lowell to attend a performance at Merrimack Repertory Theatre during the 2023/2024 Season. Ticket sales for the theatre have remained below pre-pandemic levels and the intent of this program is to support a return to the theatre for Lowell residents, and bring people back to downtown businesses, and restaurants as part of that initiative.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These funds will help offset some of the negative economic impacts of the pandemic that the theatre experienced through closure, social distancing requirements, mask mandates, and other factors during the pandemic, while also providing a chance for people to experience the theatre who may not otherwise be able to afford it.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Stabilizing Lowell Families - Increased Access to Basic Needs

Project Identification Number	2024-NE-19506
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed
Adopted Budget	\$30,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$30,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding through an ARPA grant program to expand and improve the direct support of low-income youth in Lowell, MA whose families continue to face the economic impact of the COVID-19 pandemic and require increased access to basic needs.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program will implement five core elements ensuring increased access for all disadvantaged youth whether they are participating in our in-school Closet program or living with a foster family and in need of emergency resources. These core programs include: 1) In-School Closet Program, 2) Special Order System (SOS), 3) 'Back on the Bus' Annual bus pass program, 4) Bridge to Basics, and 5) the Mill Market Food Program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	With increased costs for basic living expenses, families already living at or below the federal poverty level are seeking increased assistance. While other families, many who are two-income families, are not making enough to meet the increased costs for gas, groceries, and rent thus seeking community aid from Catie's Closet, Inc. for items like school uniforms, socks, underwear, shampoo, and soap.

Project Name: Lowell Youth Leadership Summer Camp 2023

Project Identification Number	2024-NE-19507
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed
Adopted Budget	\$30,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$30,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding through an ARPA grant program to provide increased access to an established Summer Camp program for inner-city Lowell youth, between 10-16 years old.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	6 Imp For services to address lost instructional time in K-12 schools
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic	Lowell Youth Leadership Program is an ARPA 'Ad-Hoc Grant' recipient that was awarded \$30,000 for eligible expenses via reimbursement. Lowell Youth Leadership is a local reincarnation of the National Youth Sports Program

impact experienced	(NYSP) which disbanded in 2007 due to federal funding cuts.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	LYLP has been established to serve inner-city youth ages 10-16 at no cost to the participants. The program combines vital life skills (leadership training, diversity training, community engagement, team building, STEM classes, public speaking, robotics and financial literacy) with sports instruction. In addition, breakfast and lunch are served, and transportation is provided to and from the camp. The program is focused on providing access and opportunity to under-served youth in Lowell.

Project Name: Incidental Work Support Program

Project Identification Number	2024-NE-21400-CC
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	\$6,500.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$6,500.00
Total Cumulative Expenditures	\$6,500.00
Current Period Obligations	
Current Period Expenditures	
Project Description	A program to provide financial support services to job seekers through the MassHire Lowell Career Center ARPA Program. Incentives are provided for; transportation costs, (bus passes or gas cards), uniforms and attire (gift cards to clothing retailers), and food assistance (groceries).
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The MassHire Lowell Career Center is using ARPA funding to provide supportive services to unemployed and under employed City of Lowell residents. These specific funds will be used to provide Career Center service recipients with gift cards (specific to local/regional retailers) to be used for obtaining appropriate work clothing or uniforms, groceries to address food related insecurities, and transportation assistance via bus passes or the use of pre-paid gas cards.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	By utilizing this funding to lessen or remove these barriers we will increase retention of employment for the residents of Lowell with higher success rates in job placement into local

negative economic impact of Covid-19	businesses experience staffing gaps. Every participant signs an acknowledgement that they understand the intended usage of cards is related to employment support.
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Project Name: Mobile Surveillance Camera Systems

Project Identification Number	2024-PH-15120
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed 50% or more
Adopted Budget	\$149,040.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$149,040.00
Total Cumulative Expenditures	\$104,836.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$8,280.00
Project Description	Mobile surveillance equipment that can be used at large-scale festivals and gatherings to monitor crowd safety or deployed to specific areas within the city that experience an uptick in violent crime.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Gun violence across the United States has increased at large scale events. Having the ability to deploy these systems to monitor the events has been very beneficial. Not only can they be used for events, we also utilize the systems in violent crime hot spots.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	In the wake of a recent Downtown shooting, an executive from one of the businesses in the impacted area expressed concern for his employee's safety. The LPD was able to immediately set up one of the systems to help address public safety concerns. There have not been any shootings in the impacted area since the system was deployed, and has been utilized in several arrests as well.

Project Name: Bi-Lingual Substance Addition Recovery Coaching

Project Identification Number	2024-PH-19201
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed
Adopted Budget	\$30,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00

Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$30,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding through an ARPA grant program to bring addiction recovery services and counselling to non-English speaking residents in Lowell struggling with substance use and addiction.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Bridge Club provides addiction recovery counselling within the City of Lowell, and their grant award reimbursed them for the costs associated with the hiring and training of two bilingual recovery coaches. These coaches will provide direct support to individuals and families struggling with addiction providing needed linkage and referrals to addiction & mental health services, direct coaching services to those with substance use disorders, and/or community education.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Lowell has a very diverse population, with nearly 70 languages spoken within the city limits. The Bridge Club identified the need for more diversity in their recovery coaching programs and used their ARPA grant funding to expand access to recovery services for Lowell's vast and diverse non-English speaking communities.

Project Name: Operation Nourish - Mobile Pantry

Project Identification Number	2024-NE-19401
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	\$30,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$30,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding through an ARPA grant program to expand the 'Operation Nourish' program to all public schools in Lowell, ages K-12, distributing food to students in need over weekends and on school holidays, when they aren't receiving school meals.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity

Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Operation Nourish accomplishes food distribution for students in need by delivering bags of food to individual schools, which school personnel distribute on Fridays to students or the weekends; by setting up and supplying food pantries within schools, and providing healthy snacks and beverages to each school nurse's office, for students who are hungry during the school day.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project will help to offset the negative impact of the pandemic - specifically the financial and other pressures on families with children, resulting in youth food insecurity that is continuing at a sustained high level of need. Funding will be used to purchase nutritious, age-appropriate food, and for staff time to coordinate the project. Youth food insecurity grew rapidly during the pandemic, and is still at a sustained high level of need due to financial stress on families.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	500

Project Name: Eliot Day Program

Project Identification Number	2024-PH-19601
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed
Adopted Budget	\$30,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$30,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Funding through an ARPA grant program to provide treatment and counselling services provided to individuals experiencing homelessness due to mental health and or substance abuse disorder issues in the City of Lowell.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	25 Dis Imp NPs operating in Qualified Census Tracts
	The Eliot Church provides crucial resources to the homeless population as a drop-in center in Lowell. The Eliot Day

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program provides a safe place for clients to escape the weather, rest, use the restroom, eat healthy food, and access wi-fi and electricity. In addition to drop-in services, we have one in-house case manager and multiple community partnerships to connect our clients with appropriate resources for housing, substance use treatment, and mental and physical health resources.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Day Center was opened in direct response to the COVID-19 pandemic when many people experiencing homelessness had no safe place to spend time during the day. However, as the pandemic has ebbed, homelessness in Lowell has continued to increase while affordable and/or supportive housing has become increasingly scarce.

Project Name: Administrative Overhead-CC

Project Identification Number	2024-AE-21199-CC
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$59,379.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$59,379.00
Total Cumulative Expenditures	\$59,379.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Direct and indirect costs for Career Center, ARPA-funded employees, and office space specific to the Career Center ARPA Team.

Project Name: CASE Office Events Staff

Project Identification Number	2024-NE-20225-CASE
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$23,110.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$23,110.00
Total Cumulative Expenditures	\$23,110.00
Current Period Obligations	
Current Period Expenditures	
	Cultural Affairs and Special Events (CASE) will hire a

Project Description	dedicated staff person to manage all ARPA funded festival and event programming for fiscal 2024.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Secondary Impacted and/or Disproportionately Impacted populations	11 Imp Classes of NPs designated as negatively economically impacted
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Outdoor festivals managed by local non-profit organizations in the City of Lowell were non-existent during the COVID-19 pandemic due to social distancing requirements. To help this sector of the economy recover, this position supports the Cultural Affairs & Special Events Office (CASE) by working with non-profit event organizers and coordinating ARPA funded festivals and cultural events within the City.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Providing non-profit festival organizers with ARPA funding will provide much needed financial support to this specific industry in Lowell, as well as help support the local economy by bringing patrons to local, small businesses that count of the foot traffic generated by festivals to boost their sales.

Project Name: Affordable Housing & Redevelopment Plan

Project Identification Number	2024-NE-25001
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed 50% or more
Adopted Budget	\$300,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$270,334.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$5,255.00
Project Description	Provide legal services and expertise in drafting a plan for the development and disposition of publicly owned parcels, within the City of Lowell, in order to create affordable housing and economic development opportunities.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	9 Imp Classes of SBs designated as negatively economically impacted
Tertiary Impacted and/or Disproportionately Impacted	

populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This vendor will be providing legal expertise to improve upon current zoning districts in the City of Lowell, as well as facilitating the expansion of affordable housing and small business improvements within the City. They will also be instrumental in the Transportation Overlay District project, which is intended to help spur additional economic development opportunities within the City.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	With the work being completed as part of the overlay districts this project would help promote a critical mass of residents and activity downtown, which will enhance ongoing revitalization efforts. This would also help expedite permitting and approvals of residential projects downtown, and specifically near the Gallagher Terminal which is the central transportation hub for the City of Lowell.

Project Name: Career Center Miscellaneous Supplies

Project Identification Number	2023-AE-21299
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$516.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$516.00
Total Cumulative Expenditures	\$516.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Supplies needed for Career Center Staff that are working specifically on ARPA Job Training Programs.

Project Name: Fall/ Winter Arts & Cultural Festivals 2023-2024

Project Identification Number	2024-NE-20210-CASE
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$162,098.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$162,098.00
Total Cumulative Expenditures	\$162,098.00
Current Period Obligations	
Current Period Expenditures	

Project Description	Lowell's Cultural Affairs & Special Events office (CASE) is working with local vendors, artists, and performers to increase the scope and variety of fall and winter festivals which continue to be a critical part to Lowell's economic recovery from the COVID-19 pandemic.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Tertiary Impacted and/or Disproportionately Impacted populations	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Supporting the fall and winter festival season will provide local businesses an opportunity to showcase their goods and services, while also encouraging tourism within the City of Lowell, and increasing foot traffic to local area shops and restaurants. The fall and winter festival season helps increase income opportunities, especially during the holiday season, for small businesses in Lowell.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Ancillary funding to assist the Fall and Winter Festival Season provides exposure for area businesses, continuing to build upon their recovery from the COVID-19 pandemic. Direct aid is not being provided to impacted businesses through this project. Rather, we are supporting cultural events and outdoor festivals with ARPA funding to encourage people to get outdoors, and draw visitors to the city, in an effort to support local shops and restaurants.

Project Name: Co-Op Program Team Staff

Project Identification Number	2024-PH-26100
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed
Adopted Budget	\$302,657.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$302,657.00
Total Cumulative Expenditures	\$302,657.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The Lowell Community Opioid Outreach Program (CO-OP) is to reduce the number of fatal and non-fatal overdoses in the City of Lowell while increasing the number of overdose victims who access treatment services.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Lowell Community Opioid Outreach Program (CO-OP) is an innovative program made up of first responders and clinicians that brings together public and nonprofit organizations to address the opioid crisis in the City of Lowell. The CO-OP is a partnership between the City of Lowell's Fire Department, Health Department, Police Department, along with Lowell House Recovery and Addiction Treatment, and Pridestar EMS.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Lowell CO-OP builds relationships with treatment providers and other local resources as a means to best serve the community, and is committed to reducing the number of deaths attributed to opioid overdose by helping its clients towards the path to recovery and bridging the gaps in treatment services.

Project Name: Roaming Resource Van

Project Identification Number	2024-NE-19510
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed
Adopted Budget	\$24,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$24,000.00
Total Cumulative Expenditures	\$24,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The Roaming Resource Van aims to offset the rising cost of food, hygiene and personal care products, and household cleaning and sanitation products used in daily living by distributing these items at no cost to those who need them most and can least afford them.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Piloted in 2019 and then in response to the COVID-19 pandemic, YWCA Lowell started distributing essential food and other resources to the high-risk low-income marginalized families that comprise our service population. Since its inception, the Roaming Resource Van has distributed food, books, clothing and other items to 240 households, as well as at outreach events across the city.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	Many of the YWCA Lowell families receive services from the Department of Children and Families, over 90% are low-income, and most are female-headed households. These are the families who routinely share their stories of struggle

negative economic impact of Covid-19	to make ends meet and to survive, especially in the midst of the pandemic and the ensuing economic crisis.
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Project Name: Financial Wellness Program for LMI Women in Lowell

Project Identification Number	2024-NE-19511
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$30,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The program will educate participants on to be financially empowered with an increased ability to save, make sound financial decisions, and advocate for their financial needs. When a woman's economic status is improved, other life variables improve as well for her and for her children.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program will educate participants on to be financially empowered with an increased ability to save, make sound financial decisions, and advocate for their financial needs. When a woman's economic status is improved, other life variables improve as well for her and for her children.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Households with low-incomes have a greater chance of breaking the cycle of poverty when they are able to manage money more effectively. Many Lowell social service agencies provide post-pandemic wrap-around services but most do not have the resources or expertise to provide financial planning skills or one-to-one financial coaching. This project fills this gap.

Project Name: Circle Keeper Initiative

Project Identification Number	2024-NE-19512
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed
Adopted Budget	\$30,000.00
Program income earned prior to December 31, 2024	\$0.00

Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$30,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The Circle Keeper Initiative addresses acute reentry needs for Lowell community members returning from incarceration in the wake of the COVID-19 pandemic by providing CoSA and wraparound reentry support to 10 returning neighbors and building capacity for future cohorts.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Circle Keeper Initiative addresses acute reentry needs for Lowell community members returning from incarceration in the wake of the COVID-19 pandemic by providing CoSA and wraparound reentry support to 10 returning neighbors and building capacity for future cohorts.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Once completed, the project will have increased community ownership of reentry support; as well as THRIVE's organizational capacity, supporting the sustainability of the rest of THRIVE's work in the Lowell community.

Project Name: Abandoned Residential Property Demolition - 7th Street

Project Identification Number	2024-NE-23800
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed
Adopted Budget	\$41,209.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$41,209.00
Total Cumulative Expenditures	\$41,209.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This specific structure, an abandoned residence that was clad with asbestos shingles, was in a state of complete disrepair, and presented a high risk of collapse which would have exposed the surrounding homes airborne asbestos particulate. The scope of work includes removing the structure and foundation, transport of all materials for appropriate disposal and replacement with new backfill.
Does this project include a capital expenditure?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This specific structure, an abandoned residence that was clad with asbestos shingles, was in a state of complete disrepair, and presented a high risk of collapse which would have exposed the surrounding homes airborne asbestos particulate. The scope of work includes removing the structure and foundation, transport of all materials for appropriate disposal and replacement with new backfill.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	As enumerated in the Final Rule, the demolition of vacant or abandoned property can potentially benefit the health of the surrounding community. To alleviate the risk of a more serious injury of a building collapsing and minimize any exposure to asbestos, removing this property was the prudent course of action.

Project Name: Building HVAC Management Control Software Project

Project Identification Number	2024-PH-15310
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$542,818.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$542,818.00
Total Cumulative Expenditures	\$542,818.00
Current Period Obligations	
Current Period Expenditures	
Project Description	A comprehensive overhaul in the management and programming of the HVAC equipment within the municipal buildings and schools of Lowell.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will allow the DPW to better manage, monitor, and service all air handling equipment within the City by regaining control of how HVAC equipment performs, scheduled to operate, and most importantly, to ensure that the city is providing proper air ventilation throughout each municipal building for the wellbeing of students and the occupants and in compliance with the local and national building code.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Research into other methods of managing the the HVAC systems across the city was undertaken, and the estimated costs were prohibitive as they would have included replacement of entire systems, leading to tens of millions of dollars. In addition to the high cost of an alternative system,

	it would take multiple years to complete the design phase, bid award, and installation to complete phases.
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Project Name: Office of Homelessness Initiatives

Project Identification Number	2024-NE-22610
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed
Adopted Budget	\$235,877.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$235,877.00
Total Cumulative Expenditures	\$235,877.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The City has created the Office of Homelessness Initiatives to help coordinate efforts on a Federal, State, and Local level to provide outreach and services to the City of Lowell's unhoused individuals and families.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The mission of the Office of Homeless Initiatives is to foster community collaborations that work to prevent and reduce homelessness in the City of Lowell, by organizing and maintaining a crisis response system that provides shelter for all citizens and focuses on rapid connection to resources.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Office of Homelessness Initiatives seeks to expand options for permanent supportive housing and clinical supportive housing, through the use of data and technology to maximize the impact of services, funding and planning, and track progress on key metrics. The office also collaborates with non-profit organizations and public and private landlords to make housing and rental assistance available to people who are currently at risk of becoming homeless.

Project Name: COVID Support Expenses

Project Identification Number	2024-NE-19602
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed
Adopted Budget	\$28,000.00

Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$28,000.00
Total Cumulative Expenditures	\$28,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	ARPA grant program to reimburse the agency for services provided to the homeless community, in the City of Lowell, during the COVID-19 pandemic, specifically after March 10, 2021.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Life Connection Center was awarded funding for their "COVID-19 Emergency Services for Homeless Medically Compromised Adults" grant application. The funding was provided on a reimbursement basis for expenses they incurred operating a 30 bed emergency shelter that serviced Lowell's homeless population during the pandemic. Expenses include; homeless shelter services, meals, shower & restroom facilities, outreach, COVID testing, shelter staffing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Life Connection Center was a central support agency working alongside various City departments to address the emergency needs of vulnerable populations within Lowell. These services were essential for the wellbeing for many unhoused individuals during the pandemic.

Project Name: Fee Free Youth Sports

Project Identification Number	2024-NE-19508
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed
Adopted Budget	\$30,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$30,000.00
Total Cumulative Expenditures	\$30,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Reimbursement for expenses incurred by Lowell Junior High Athletics during the COVID-19 pandemic. Expenses date back to August of 2021.
Does this project include a capital expenditure?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Tertiary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Lowell Junior High Athletics is an all volunteer organization, whose sole purpose is to expose inner-city children to sports. During the pandemic Lowell Junior High Athletics was unable to conduct any formal fundraising to support their programming, so the organization spend down nearly all of their reserves in order to continue to provide services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Lowell Junior High Athletics provides free sports programming to approximately 150 inner-city children on a yearly basis. With the limited fundraising options available during the pandemic, the funds awarded to Lowell Junior High Athletics through this grant will help them stabilize their finances and continue to provide free sports activities to the children of Lowell well into the future.

Project Name: Project Home Base

Project Identification Number	2024-NE-19509
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed
Adopted Budget	\$4,800.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$4,800.00
Total Cumulative Expenditures	\$4,800.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Project "Home Base" will provide funding for a long term storage facility for the equipment used by the Lowell Litter Krewe.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Secondary Impacted and/or Disproportionately Impacted populations	20 Dis Imp Other HHs or populations that experienced a disproportionate
Brief description of structure and objectives of assistance program(s), including public health or negative economic	The Lowell Litter Krewe does not currently have a facility to securely store thier tools and equipment, so they rely on their volunteer network to store these materials at multiple homes

impact experienced	throughout the city. This funding will provide the Litter Krewe the ability to safely and securely store their equipment while not in use.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Litter Krewe is the go-to volunteer organization that is called on when clean up activities are conducted within the City of Lowell. With this small investment, the Litter Krewe will be able to keep their equipment secure, reduce operational costs by limiting lost tools, and maximizing their effectiveness in the clean up activities they undertake in the future.

Project Name: Elections Office Staff

Project Identification Number	2024-NEPS-30110
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.2-Public Sector Workforce: Rehiring Public Sector Staff
Status To Completion	Completed
Adopted Budget	\$152,102.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$152,102.00
Total Cumulative Expenditures	\$152,102.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The Elections Office is utilizing the Rebuilding Public Sector Capacity component of ARPA to hire to new employees to help manage City of Lowell's election efforts.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Elections Office has been understaffed for decades. By hiring additional staff, the Elections Office will be better able to comply with state mandated election programming efforts. Some of these state mandated activities include; conducting a second census, updating voter roles based on eligibility, and better staffing ratios at polling locations during an election cycle.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Per Treasury guidelines, recipients are permitted to use SLFRF funds to hire above the pre-pandemic baseline, provided a calculation to determine the adjustment for historical growth is performed. The City of Lowell performed this calculation and determined that the city could rehire as many as 91 total positions under this provision.
Number of FTEs rehired by governments under this authority	2

Project Name: City Employee Leadership & Retention Program

Project Identification Number	2024-NEPS-30199
	3-Public Health-Negative Economic Impact: Public Sector

Project Expenditure Category	Capacity
Project Expenditure Subcategory	3.3-Public Sector Workforce: Other
Status To Completion	Completed
Adopted Budget	\$55,900.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$55,900.00
Total Cumulative Expenditures	\$55,900.00
Current Period Obligations	
Current Period Expenditures	
Project Description	A series of training programs to help encourage employee retention by focusing on improving the communication and cooperation between managers and staff across city departments.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	As part of the rebuilding public sector capacity efforts within the the City of Lowell, the City Manager is implementing several management and staff development/ training courses. These classes will cover various topics including; improving communication between managers and staff, learning how to set, track, and manage both long-term and short-term goals, setting expectations, and learning how to delegate more effectively.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	As a result of the pandemic, many department heads throughout the city have "turned over". City leaders have placed an emphasis on enhancing leadership the current workforce as well as implement meaningful succession planning. Knowing there is a growing workforce shortage in municipal government, we plan to enhance our current leaders' skills to help grow themselves as individuals as well as an organization as a whole.

Project Name: Kerouac Park Downtown Beer Garden Project

Project Identification Number	2024-NE-20180-DNTWN
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$41,710.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$41,710.00
Total Cumulative Expenditures	\$41,710.00
Current Period Obligations	
Current Period Expenditures	

Project Description	To continue the revitalization of Lowell's downtown, and launch a pilot project, ARPA funding will be used to manage a beer garden experience in Kerouac Park between September 22nd and October 13, 2023.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Secondary Impacted and/or Disproportionately Impacted populations	21 Dis Imp SBs operating in Qualified Census Tracts
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	For what would ideally be an annual event, the City of Lowell is hiring a firm to curate a beer garden in Kerouac Park. This project will showcase live music and locally made craft beer and wines, generating foot-traffic and bringing customers to downtown Lowell's retailers and restaurants.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Economic Development Office for the City of Lowell have created a suite of programs which align with Lowell's ARPA framework to assist small businesses with the economic recovery from the COVID-19 pandemic, which have been tailored to meet the specific needs of Lowell local economy.

Project Name: Pollard Library Bookmobile Staff

Project Identification Number	2024-NE-30110
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed
Adopted Budget	\$139,357.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$139,357.00
Total Cumulative Expenditures	\$139,357.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Staffing needed for the newly acquired Pollard Memorial Library Bookmobile, which was also purchased with ARPA funding.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic	The three positions for the bookmobile is essential for the program to function effectively. Current staffing levels at the

impact experienced	library are insufficient to operate the bookmobile, and fulfil the mission of bring books into the wider community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Library was closed for an extended period during the pandemic, which greatly limited resident's access to the library's materials. Additionally, the library is not a viable option to people who do not have reliable transportation. The bookmobile will allow the library to serve clients where they are, minimizing the transportation issue, and would also allow for delivery of library materials to individuals during a future pandemic.

Project Name: Lowell Housing Authority Building Portfolio Updates and Improvements

Project Identification Number	2024-NE-25001-LHA
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed
Adopted Budget	\$1,710,266.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,710,266.00
Total Cumulative Expenditures	\$1,710,266.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Working with the Lowell Housing Authority, this project will fund long-needed upgrades to every facility across the LHA's portfolio of affordable housing, as well as pay for predevelopment costs associated with the new "River's Edge" housing development.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	1) Repair the elevator at 198 South St - elderly and disabled housing; 2) Update all smoke detection devices across the portfolio of properties to comply with HUD "NSPIRE" requirements for all federally funded housing bedrooms; 3) Replace all domestic hot & cold water piping across the North Common Village Complex; 4) help with the pre-development costs for the River's Edge Project (32 new units of affordable housing).
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Lowell Housing Authority ("LHA") is a municipal housing authority that manages affordable housing units for low-income families and individuals in Lowell. Their portfolio consists of: 1,673 units of Federal family and elderly/disabled housing, 138 units of State housing developments; and 1,392 Section 8 Housing Choice Vouchers. Investing ARPA funds into these affordable housing properties will help ensure that these units, and those being developed remain viable for those most in need.

Project Name: South Common Park Improvement Project Phase 3

Project Identification Number	2024-NE-27500
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed
Adopted Budget	\$298,929.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$298,929.00
Total Cumulative Expenditures	\$298,929.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Phase 3 includes: Storm water management, shade structures, a rain garden, site furnishings, and educational signage.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	In an effort to provide more green space to the residents of Lowell, by renovating the South Common Park area, making it more inviting for local residents to use.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The South Common is located within a Qualified Census Tract (track# 3119) and represents nearly 95% of the green space for this neighborhood. The planned improvements for this park will greatly improve the quality of critical open space for the residents of the Back Central neighborhood, and for residents throughout the City of Lowell

Project Name: Transportation Services

Project Identification Number	2024-NE-22600
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$89,118.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$89,118.00
Total Cumulative Expenditures	\$60,411.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$13,161.00
Project Description	Transportation contract to transport individuals and families from Homeless encampments to area shelters, or transitional housing as needed.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funds to transport individuals and families that are experiencing homelessness to area shelters, or transitional housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Most individuals in this situation lack the resources to be able to travel to a shelter or other transitional setting. This service provides reliable transportation to a safe location for them and their families.

Project Name: Project Pop-Up - Business Incubator Program

Project Identification Number	2024-NE-20499-DPD
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Completed 50% or more
Adopted Budget	\$282,750.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$282,750.00
Total Cumulative Expenditures	\$174,689.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$24,856.00
Project Description	The program will curate a pop-up retail space in Lowell's central business district, creating a pipeline for more retailers to establish themselves in Downtown Lowell on a long-term basis.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Secondary Impacted and/or Disproportionately Impacted populations	21 Dis Imp SBs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Project Pop-Up is an initiative created to revitalize Lowell's Downtown by curating a pop-up space in Lowell's central business district. This program will create a retail incubator space, starting a pipeline for more retailers to establish themselves in Downtown Lowell on a long-term basis. Incentives may be available to businesses who establish themselves as part of the pop-up, (i.e. CDBG-funded SB Retention Loans, and tax credits through the Mass Vacant Storefront Program).

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Economic Development Office has created a suite of programs that align with the City of Lowell's ARPA framework, which was endorsed by the Lowell City Council in October 2022. ARPA is intended to address the negative health and economic impacts caused by the COVID-19 pandemic, and these programs are tailored to the specific needs of Lowell's local economy.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	20

Project Name: City Employee Wage Adjustment Program

Project Identification Number	2024-NEPS-30190
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.3-Public Sector Workforce: Other
Status To Completion	Completed
Adopted Budget	\$2,816,322.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$2,816,322.00
Total Cumulative Expenditures	\$2,816,322.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Through the use of ARPA funds, the City of Lowell will provide salary increases as a means addressing wage disparity issues within municipal government, to retain and rebuild public sector capacity.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This wage adjustment is only one component of the city's multi-year plan to rebuild the public sector workforce and service delivery to the residents of Lowell. Local governments need to invest more in general public sector workforce development and training, and youth and young professional public sector workforce development programs to combat leadership loss and improve service delivery.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	According to the Bureau of Labor Statistics, between March 2020 and March 2022, municipal employment declined by 4.48 percent. Local governments work tirelessly to deliver essential resources and services to their communities. It is the hard work of municipal employees which truly makes cities operate. Without adequate staffing, vital services like trash collection and emergency response may be delayed.

Project Name: Parks Improvement Program Communication Plan

Project Identification Number	2024-NE-20700
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed
Adopted Budget	\$644.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$644.00
Total Cumulative Expenditures	\$644.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Project signage, in multiple languages, posted at each of the 11 neighborhood parks in Lowell that are being developed or improved through the ARPA program.
Does this project include a capital expenditure?	No
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,065,500.00
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Signage created to keep the public informed about the status of each ARPA funded park improvement projects across the City of Lowell.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Signs were created in multiple languages to reach the broadest spectrum of residents with goals, costs and timelines for each specific park improvement project.

Project Name: Downtown Lowell Wayfinding Signage Project

Project Identification Number	2024-NE-20110-DNTWN
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$186,206.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$186,206.00
Total Cumulative Expenditures	\$186,206.00
Current Period Obligations	
Current Period Expenditures	
	The program will build and install a variety of kiosks, and

Project Description	tourism signage throughout Downtown Lowell to aid visitors in finding businesses, restaurants, and popular historic sites within the City of Lowell.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	By installing new wayfinding signage and kiosks throughout the downtown area, it will enhance a visitors understanding and experience of Downtown Lowell space. It will create a sense of well-being, safety, and security improving foot traffic into our businesses, contributing to the economic vibrancy of the City as a whole.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Economic Development Office has created a "Wayfinding Master Plan" that aligns with the City of Lowell's ARPA framework, and was endorsed by the Lowell City Council in October 2022. ARPA is intended to address the negative health and economic impacts caused by the COVID-19 pandemic, and these programs are tailored to meet the specific needs of Lowell's tourism and local economy.

Project Name: Downtown Glass Art Mural Project

Project Identification Number	2024-NE-20150-DNTWN
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$5,339.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$5,339.00
Total Cumulative Expenditures	\$5,339.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The Greater Lowell Community Foundation will coordinate the installation of window murals throughout Downtown Lowell as part of the Folk Festival Celebrations.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Secondary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic	This project is being undertaken as part of the promotion and the Summer Arts & Cultural festival season in Lowell,

impact experienced	making the downtown area more inviting and visually stimulating, and encouraging tourism with in the City of Lowell and increase foot traffic to local area businesses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Economic Development Office has created a suite of programs that align with the City of Lowell's ARPA framework, which was endorsed by the Lowell City Council in October 2022. ARPA is intended to address the negative health and economic impacts caused by the COVID-19 pandemic, and these programs are tailored to the specific needs of Lowell's local economy.

Project Name: Outdoor Seating for JFK Plaza

Project Identification Number	2024-NE-20140-DNTWN
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed
Adopted Budget	\$27,588.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$27,588.00
Total Cumulative Expenditures	\$27,588.00
Current Period Obligations	
Current Period Expenditures	
Project Description	New seating for the JFK Plaza and park area to make the area more attractive, inviting, and enjoyable to the general public.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Delivering outdoor seat and dining tables allowing visitors of JFK Plaza, and City Hall to use the area as a gathering space to socialize, enjoy lunch, or just be outside and enjoy the fresh air.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Spending time outdoors is strongly encouraged for a person's overall health and well being. By creating these new inviting spaces outside, it provides a a place for people to sit, eat, or socialize in an outdoor setting.

Project Name: JAM Kitchen Incubator Project

Project Identification Number	2024-NE-20170-DNTWN
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed

Adopted Budget	\$23,500.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$23,500.00
Total Cumulative Expenditures	\$23,500.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Research the viability of creating a kitchen incubator space within the Jackson/ Appleton/ Middlesex district in Downtown Lowell.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	9 Imp Classes of SBs designated as negatively economically impacted
Secondary Impacted and/or Disproportionately Impacted populations	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Recast Leaders is a 10-month intensive program wherein a national cohort of economic developers are selected to work on solving a specific problem within the city of Lowell. The focus of this program would be the creation of a kitchen incubator space within the Jackson/ Appleton/ Middlesex area of Downtown Lowell.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Economic Development Office has created a suite of programs that align with the City of Lowell's ARPA framework, which is intended to address the negative economic impacts caused by the COVID-19 pandemic. This program is tailored to the specific needs of Lowell's local restaurant economy, and the technical assistance from this effort will continue the revitalization of the Jackson/Appleton/Middlesex (JAM) Area of Downtown Lowell.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	50

Project Name: Train to Work Program

Project Identification Number	2024-NE-21110-CC
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	\$10,865.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$10,865.00

Total Cumulative Expenditures	\$10,865.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Wages provided to participants of the "Train to Work" program
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To encourage small businesses to hire and train new staff, the City of Lowell is using ARPA funds to subsidize a new hires wages while they are learning the skills of their new job, under the "Train to Work" program. The subsidy ends once the new employee is trained, at which time the employer is responsible for the employees wages. Provided the trainee successfully completes the program, the employer is required to maintain this new hire for a minimum of 90 days.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The program assists both the employee, and employer. Under employed and unemployed individuals are given the chance to be paid while learning a new skill on the job, and the participating employer is not burdened with the wages of an untrained individual.

Project Name: Summer St Permanent Supportive Housing Project

Project Identification Number	2024-NE-19610
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed
Adopted Budget	\$1,000,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	CTI will renovate an existing structure and turn it into 19 new permanent supportive housing units for Individuals experiencing homelessness.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance	The housing solution being presented is for Permanent Supportive Housing, which will include addressing broader needs including access to food, transportation, and healthcare. In addition, support and stabilization often

program(s), including public health or negative economic impact experienced	includes access to employment, educational opportunity, financial literacy, assistance in benefit obtainment, among other supports. These units will house the most vulnerable individuals experiencing homelessness in Lowell.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Lowell, and the Greater Lowell Area at large, has a very low percentage of affordable rental housing units within the existing housing stock. Although rental housing stock is increasing, demand for these units far outpaces capacity. Additionally, the housing stock in Greater Lowell, is aging and creating problems with poor-quality housing options.

Project Name: Lotus House for Women

Project Identification Number	2024-NE-19620
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed
Adopted Budget	\$1,000,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	CTI will renovate the existing building, which is currently designed for early education and childcare, into a emergency housing site for women, with capacity for up to fifty (50) residents.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Lotus House will have resident support staffing, community space for educational activities such as workforce development and financial literacy, individual wellness checkups with local health professionals, support groups, and 1:1 case management.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The percentage of single women experiencing homelessness has been steadily increasing, many of whom are over age 55 and are experiencing financial insecurity for the first time in their lives. Although many were gainfully employed, some of these women were financially dependent on a spouse or partner who has passed away, and can no longer afford housing without a dual income.

Project Name: Business Services Administration Certification Program

Project Identification Number	2024-NE-21205-CC
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	\$23,985.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$23,985.00
Total Cumulative Expenditures	\$23,985.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Business Services Administration (BSA) certification program, managed through an outside firm, as this specific training is not available with existing Career Center Staff.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide the opportunity for BSA certification to the unemployed and under employed residents of Lowell. Successful completion of this program would allow a graduate to be able to be gainfully employed quickly after finishing the program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	BSA certification programs require management through an outside, accredited firm. Career Center staff work with each applicant to ensure that they have the requisite qualifications in place and are ready to undertake the certification process. It is anticipated that this field will see considerable growth over the next several years, in turn making certification holders sought after in the workforce.

Project Name: Retail Technical Assistance Program

Project Identification Number	2024-NE-20495-DPD
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed
Adopted Budget	\$9,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$9,000.00
Total Cumulative Expenditures	\$9,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$2,000.00

Project Description	The Retail Technical Assistance program is intended to help sustain and grow small retailers in the city of Lowell, while reducing the number of vacant retail spaces in the city's business and shopping districts.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Secondary Impacted and/or Disproportionately Impacted populations	21 Dis Imp SBs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The goal of the Retail Technical Assistance program is to help sustain and grow small retailers in Lowell in the coming years to create additional vibrancy in our business districts, create entrepreneurial opportunities in the city, and reduce the number of vacant commercial spaces in Lowell.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Economic Development Office of Lowell is looking to start, scale, and sustain small businesses, and help these entities to unlock the economic potential of all our community members and build generational wealth within the City. To do this, we know small business owners in Lowell need concentrated one-on-one and group support. Areas of expertise and topics of educational resources include branding, goal setting, budgeting, marketing, merchandising, and inventory management.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	20

Project Name: Food Establishment Technical Assistance Program

Project Identification Number	2024-NE-20496-DPD
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed 50% or more
Adopted Budget	\$41,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$41,000.00
Total Cumulative Expenditures	\$33,350.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$6,000.00
Project Description	The Food Establishment Technical Assistance program is intended to stabilize, sustain, and grow small restaurants in the city of Lowell.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Secondary Impacted and/or Disproportionately Impacted	9 Imp Classes of SBs designated as negatively economically

populations	impacted
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The goal of the Food Establishment Technical Assistance program is to support the growth and sustainability of independent restaurants and food businesses in Lowell, MA. In a market where businesses are still struggling to reach pre-COVID revenue, entrepreneurs need more support than ever to grow sustainably by considering novel approaches to business and people management.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Economic Development Office in Lowell wants to help local restaurants scale, and sustain their businesses, by helping to unlock their economic potential and build generational wealth. To do this, we know small business owners in Lowell need concentrated one-on-one and group support.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	20

Project Name: Storefront Improvement Program - DPD

Project Identification Number	2024-NE-400-DPD
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.31-Rehabilitation of Commercial Properties or Other Improvements
Status To Completion	Completed
Adopted Budget	\$88,240.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$88,240.00
Total Cumulative Expenditures	\$88,240.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Storefront Improvement Program grant seeks to increase accessibility for storefronts, improve the physical appearance of independent businesses, and enhance the commercial districts of Lowell.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program provides: 1) 90% matching grant up to \$20,000 for ADA improvements to entrances, including ramps, lifts, doors and door hardware, and automatic openers, accessible parking 2) 50% matching grant up to \$15,000 for other façade improvements, including better windows, paneling, architectural details and restoration of historic features, 3) 50% matching grant up to \$2,500 for signage, lighting and awning improvements.
	The Economic Development Office has created a suite of programs that align with the City of Lowell's ARPA

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	framework, which was endorsed by the Lowell City Council in October 2022. ARPA is intended to address the negative health and economic impacts caused by the COVID-19 pandemic, and these programs are tailored to the specific needs of Lowell's local economy.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	13

Project Name: Economic Resilience Grant Program-DPD

Project Identification Number	2024-NE-20440-DPD
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Completed 50% or more
Adopted Budget	\$271,441.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$271,441.00
Total Cumulative Expenditures	\$268,623.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Economic Resilience Grant Program was open to businesses that were in industries that were disproportionately impacted by the Covid-19 pandemic, yet have a vision for their future and seek the financial support to make it happen.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Secondary Impacted and/or Disproportionately Impacted populations	9 Imp Classes of SBs designated as negatively economically impacted
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Applicants could apply for assistance under 3 categories: 1) Placemaking: Projects that cultivate inclusive and inspiring exterior spaces through public art, communal gathering areas, façade improvements; 2) Programming: Organizational growth through new or expanded services; 3) Facilities and Infrastructure: Renovations to buildings or spaces to address public health concerns, or to become more resilient to climate change, or support organizational expansion.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Economic Development Office has created a suite of programs that align with the City of Lowell's ARPA framework, which was endorsed by the Lowell City Council in October 2022. ARPA is intended to address the negative health and economic impacts caused by the COVID-19 pandemic, and these programs are tailored to the specific needs of Lowell's local economy.

Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	14
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Project Name: Medical Administration Assistant Certification Program

Project Identification Number	2024-NE-21206-CC
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	\$7,995.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$7,995.00
Total Cumulative Expenditures	\$7,995.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Medical Administration Assistant certification program, managed through an outside firm, as this specific training is not available with existing Career Center Staff.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide the opportunity for Medical Administration Asst. certification to the unemployed and under employed residents of Lowell. Successful completion of this program would allow a graduate to be able to be gainfully employed quickly after finishing the program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Medical Administration certification programs require management through an outside, accredited firm. Career Center staff work with each applicant to ensure that they have the requisite qualifications in place and are ready to undertake the certification process. It is anticipated that this field will see considerable growth over the next several years, in turn making certification holders sought after in the workforce.

Project Name: HVAC Vocational Training Program

Project Identification Number	2024-NE-21207-CC
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	\$6,975.00

Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$6,975.00
Total Cumulative Expenditures	\$6,975.00
Current Period Obligations	
Current Period Expenditures	
Project Description	HVAC training programs are managed through an outside firm, as this specific training is not available with existing Career Center Staff.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide the opportunity for HVAC training to the unemployed and under employed residents of Lowell. Successful completion of this program would allow a graduate to be able to be gainfully employed quickly after finishing the program.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	HVAC vocation programming requires management through an outside, accredited firm. Career Center staff work with each applicant to ensure that they have the requisite qualifications in place and are ready to undertake the certification process. It is anticipated that this field will see considerable growth over the next several years, in turn making certification holders sought after in the workforce.

Project Name: Equipment Upgrades for Lowell Senior Center

Project Identification Number	2024-PH-22400
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$41,557.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$41,557.00
Total Cumulative Expenditures	\$41,557.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Purchase new Kitchen and Exercise equipment within the Lowell Senior Center, to improve access to physical activity, and better meal preparation.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$39,058.00

Type of capital expenditures, based on the following enumerated uses	improvements to existing facilities to remediate lead contaminants (e.g., remove for lead paint)
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program will provide: 1) updated equipment necessary for the Senior Center kitchen to prepare more than 100 meals safely and efficiently per day, 7 days a week, for senior center patrons and guests, as well as 2) introduce new exercise equipment in the senior center gym.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Senior citizens were one of the more disproportionately impacted populations from the COVID-19 pandemic. This investment in new equipment will allow for both an improvement in overall food preparation of nutrient rich meals and efficient meal service for seniors. It will also enable patrons to engage in physical activity, improving cardio capacity and reducing muscle mass loss, while using more ergonomically appropriate equipment.

Project Name: Emergency Family Shelter Services

Project Identification Number	2024-NE-19630
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed
Adopted Budget	\$279.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$279.00
Total Cumulative Expenditures	\$279.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Programming to provide funding to be used to pay for emergency lodging, and/or housing needs.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	A program to provide families and individuals hotel rooms, or other accommodations, in the event that there is no available space within the traditional shelter networks within the City and surrounding community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These services provide a brief but important period of respite to families that are temporarily unhoused, and provides shelter, while local agencies can work out a safe longer term solution.

Project Name: Neighborhood Improvement Plan

Project Identification Number	2024-NE-27000

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed less than 50%
Adopted Budget	\$8,654,433.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$8,654,433.00
Total Cumulative Expenditures	\$4,811,708.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,767,510.00
Project Description	The ARPA Neighborhood Improvement Plan will include directed funding for eligible parks projects and improvements across Lowell's neighborhoods, with a focus on Qualified Census Tracts ('QCT').
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$8,654,432.99
Type of capital expenditures, based on the following enumerated uses	Parks, green spaces, recreational facilities, sidewalks
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Neighborhood Improvement Plan is focused specifically on park improvement projects in the City of Lowell. Through community outreach, DPD has identified ten "open space impact projects," reaching across all city neighborhoods. This allows ARPA investments to be equitably distributed throughout the City while concentrating significant funds in parks where they can have the most transformative impact for the entire community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Lowell, like many municipalities, has seen a dramatic increase in the use of public park facilities over the last 4 years as a direct result of the COVID-19 pandemic. Increased park use offers great physical and mental health benefits for the community, it has expedited the wear and tear of these resources. Although the parks are not located within QCT's, we believe they are eligible because the improvements are a direct result of the pandemic, and the projects will serve the entire City.

Project Name: Homelessness Support Programming Efforts

Project Identification Number	2024-NE-19691
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed

Adopted Budget	\$1,519.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,519.00
Total Cumulative Expenditures	\$1,519.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Expenses related to addressing the homelessness crisis in the City of Lowell, and actions that be taken to address this issue.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The request for ARPA funding is directly related to the exponential growth in our homeless population due to the pandemic. Since the pandemic our 'homeless problem' has been declared a Homeless Crisis by the Lowell City Council. The City Manager and the City Council have requested this Summit to bring together providers, elected officials and City personnel to craft solutions and plan next steps to house our unhoused population.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The summit afforded this key group to meet in person and more quickly work through the issues of homelessness together rather than through video calls or extended email conversations.

Project Name: Downtown Live Entertainment Series

Project Identification Number	2024-NE-20520
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed
Adopted Budget	\$7,125.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$7,125.00
Total Cumulative Expenditures	\$7,125.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Free outdoor entertainment in the downtown district to help increase foot traffic to local restaurants and businesses.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact

Secondary Impacted and/or Disproportionately Impacted populations	9 Imp Classes of SBs designated as negatively economically impacted
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program is a new live entertainment event series for the fall months. These events will feature; live music, various artists / painters, street performers, and many others at various locations throughout the city's downtown. These events will be free for the citizens of Lowell to attend and will allow them to enjoy the uniqueness that downtown brings.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	During the pandemic many restaurants and business were negatively impacted by the quarantine rules and through this program our goal is to help promote greater outdoor foot traffic downtown. These events will also help the performers or artists who livelihoods were also impacted due to the lockdowns.
If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry	In addition to helping draw visitors to downtown to help local restaurants and shops recover form the pandemic, aid is going to the performers. These are local artisans and musicians who's livelihood were significantly impacted during the pandemic.

Project Name: Free Outdoor Public Fitness Programming

Project Identification Number	2024-PH-22750
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$2,800.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$2,800.00
Total Cumulative Expenditures	\$2,800.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The City will provide organized exercise classes to the residents of Lowell, in an outdoor setting.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Fitness classes will be available in several parks across the city and are intended for all ages and fitness levels. In addition to improved health and fitness, the program aims to encourage people to be outside more, tended to help get people outside, enjoying fresh air, and sunshine.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Free Outdoor Public Fitness Program provides a community-focused approach to inspire positive transformations within the program's participants. Encouraging people to exercise in a communal setting, outdoors, also helps ward off the unintended impacts of COVID-19 lockdown requirements, isolation and quarantine mandates, and social distancing practices.
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Project Name: "Promote Lowell" Marketing Campaign

Project Identification Number	2024-NE-20530
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$39,844.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$39,844.00
Total Cumulative Expenditures	\$39,844.00
Current Period Obligations	
Current Period Expenditures	
Project Description	A multi-faceted marketing program to promote Lowell as a destination, and encourage travelers to venture into downtown and explore all the city has to offer.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Secondary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The City of Lowell is known as a destination for festivals, parades, but it also has a profound history, abundant national parks, and a vibrant downtown. By expanding the City's marketing efforts, we expect to see economic benefit to the local economy by supporting local restaurants, retailers, and entertainment venues.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This marketing campaign will foster a wider audience to city events, festivals, and businesses is intended to promote the city and continue to spur economic development, as the City recovers from the COVID-19 pandemic.

Project Name: Local Restaurant Recovery Program

Project Identification Number	2024-NE-20510
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.36-Aid to Other Impacted Industries
Status To Completion	Completed
Adopted Budget	\$46,533.00

Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$46,533.00
Total Cumulative Expenditures	\$46,033.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$500.00
Project Description	A public program intended to promote and showcase the varied culture and cuisine that is available within the City of Lowell.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Local Restaurant Recovery Program is focused on the promotion of all local eateries within the City of Lowell. The program involves public tasting events, as well as online contests to support, encourage, and reward Lowell-based businesses and their patrons.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This promotion will introduce a wider audience to food options that can be found in the city and is intended to help area restaurants in their continued recovery from the COVID-19 pandemic.
If aid is provided to industries other than travel, tourism, and hospitality, please describe if the industry experienced at least 8 percent employment loss from pre-pandemic levels, or the industry is experiencing comparable or worse economic impacts as the national tourism, travel, and hospitality industries as of the date of the Final Rule, and rationale for providing aide to the industry	The restaurant industry we hit very hard during the pandemic, and this program aims to promote their wares and help them in their continued economic recovery.

Project Name: Street Sweeping & Catch Basin Byproduct Disposal

Project Identification Number	2024-WS-41226
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed
Adopted Budget	\$300,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$300,000.00
Total Cumulative Expenditures	\$300,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project addresses the expenses related to cleaning and maintaining the City of Lowell's surface water runoff, and disposal of the materials collected during these efforts.

Projected/actual construction start date	7/1/2023
Projected/actual initiation of operations date	7/1/2023
Location Type(for broadband, geospatial location data)	Address
Location Details	Duck Island Wastewater Facility Treatment Center
Public Water System (PWS) ID Number	3160000
National Pollutant Discharge Elimination System (NPDES) Permit Number	MAG640055
Median Household Income of service area	\$62,196.00
Lowest Quintile Income of the service area	\$42,777.00

Project Name: ARPA Grant Program Financial Administrator

Project Identification Number	2024-NE-80000-LDFC
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$2,812,500.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$2,812,500.00
Total Cumulative Expenditures	\$2,812,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The City of Lowell has awarded the Lowell Development & Financial Corporation (LDFC) as a subrecipient of ARPA funds. The LDFC will act as the Fiscal Agent for the City of Lowell, administering grant awards payable directly to grant recipients.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Tertiary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Lowell Development & Financial Corporation (LDFC) will represent the City as its' ARPA Fiscal Agent. The LDFC will act at the City's direction, to make direct distributions of ARPA funds, to ARPA grant award recipients. The services of the LDFC as the City's Fiscal Agent will help streamline the distribution of these funds to grant recipients, as well as capturing the necessary reporting requirements for on the City's behalf.
	The City is prohibited to pay for services prior to a project's completion, or the attainment of specific contracted milestones. Many ARPA grant recipients lack the necessary

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	funding to undertake the repairs, upgrades, or other modification projects that ARPA funds are intended to be used for. By awarding the LDFC with the responsibility of being a Sub-Recipient, the city will be able to get ARPA funding into the hands of grant recipients quicker and more efficiently.
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Project Name: Cast-In-Place Sewer Lining Rehabilitation Project

Project Identification Number	2024-WS-41227
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.5-Clean Water: Other sewer infrastructure
Status To Completion	Completed 50% or more
Adopted Budget	\$500,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$457,678.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$18,935.00
Project Description	Cast-In-Place-Pipe (CIPP) is an innovative approach to rehabilitating sewer line systems by strengthening existing pipes from within, minimizing disruption to surrounding areas and significantly reducing project timelines and costs.
Projected/actual construction start date	7/28/2023
Projected/actual initiation of operations date	8/4/2023
Location Type(for broadband, geospatial location data)	Address
Location Details	This project will affect several pipes across the City of Lowell
Public Water System (PWS) ID Number	3160000
National Pollutant Discharge Elimination System (NPDES) Permit Number	MAG640055
Median Household Income of service area	\$62,196.00
Lowest Quintile Income of the service area	\$42,777.00

Project Name: Sewer Line Cleaning Jet Nozzle

Project Identification Number	2024-WS-41601
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.5-Clean Water: Other sewer infrastructure
Status To Completion	Completed
Adopted Budget	\$9,548.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to	

December 31, 2024	\$0.00
Total Cumulative Obligations	\$9,548.00
Total Cumulative Expenditures	\$9,548.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The ENZ Bulldog Jet Nozzle provides robust cleaning solution for difficult deposits within sewer pipelines.
Projected/actual construction start date	6/17/2024
Projected/actual initiation of operations date	6/24/2024
Location Type(for broadband, geospatial location data)	Address
Location Details	This equipment will be used on all sewer line pipes across the City of Lowell
Public Water System (PWS) ID Number	3160000
National Pollutant Discharge Elimination System (NPDES) Permit Number	MAG640055
Median Household Income of service area	\$62,196.00
Lowest Quintile Income of the service area	\$42,777.00

Project Name: Cooling Center Operations

Project Identification Number	2024-PH-19302
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$601.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$601.00
Total Cumulative Expenditures	\$601.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Expenses associated with operating a cooling station for the unhoused residents of Lowell during several days of extremely high temperatures.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic	To provide appropriate food and shelter during periods of extreme heat for nearly 200 members of the unhoused

impact experienced	community in the city of Lowell.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	With the increasing effects of climate change, summer months are historically warmer than ever. These excessive costs of impacting ... to be continued

Project Name: Health Department Free COVID19 Vaccine Program

Project Identification Number	2024-PH-10201
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$8,883.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$8,883.00
Total Cumulative Expenditures	\$8,883.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The program will allow the Lowell Health Department to have an inventory of COVID vaccines that would be available to individuals who do not qualify for free vaccinations, at no charge to that person.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Vaccines and vaccine programs are an enumerated expense under the Treasury's Interim and Final Rule, provided the program "provide incentives reasonably expected to increase the number of people who choose to get vaccinated, or that motivate people to get vaccinated sooner than they otherwise would have, are an allowable use of funds so long as such costs are reasonably proportional to the expected public health benefit."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program will provide the opportunity for those individuals who otherwise do not qualify for free vaccinations, to be able to obtain one.

Project Name: Illicit Discharge Detection and Elimination (IDDE) Program

Project Identification Number	2024-WS-41610
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.6-Clean Water: Stormwater
Status To Completion	Completed
Adopted Budget	\$40,452.00

Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$40,452.00
Total Cumulative Expenditures	\$40,452.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The aim of this program such that drainage systems are inspected and sampled for parameters that are indicative of pollutants that may impact water quality, and when a pollutant of concern is detected, the underlying source is identified and removed through a thorough system investigation and corrective measures.
Projected/actual construction start date	5/6/2024
Projected/actual initiation of operations date	5/13/2024
Location Type(for broadband, geospatial location data)	Address
Location Details	Duck Island Wastewater Facility Treatment Center
Public Water System (PWS) ID Number	3160000
National Pollutant Discharge Elimination System (NPDES) Permit Number	MAG640055
Median Household Income of service area	\$62,196.00
Lowest Quintile Income of the service area	\$42,777.00

Project Name: Believe and Become

Project Identification Number	2024-NE-19514
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$1,000,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$1,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Believe & Become project provides comprehensive youth development services to achieve the Club's vision of ending generational poverty.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	11 Imp Classes of NPs designated as negatively economically impacted

Secondary Impacted and/or Disproportionately Impacted populations	25 Dis Imp NPs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Boys & Girls Club of Greater Lowell advances the vision of "Believe and Become" by empowering youth, ages 8 to 18, to realize their full potential through high-impact academic success, skills-building, and Pathways programs. These programs prepares teens for career and college success. Because staff know club members for most of their school careers, the staff develop long-term positive relationships. Staff set the bar high, often believing in young people before they believe in themselves.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Enrichment activities aren't equitable for all youth, even within public schools. This was further exacerbated by the pandemic. These Federal funds will be allocated to the SUB-RECIPIENT for the purpose of supporting an equitable recovery by addressing not only the immediate harms of the pandemic, but its exacerbation of longstanding public health, economic and educational disparities. 80% of the Boys & Girls Club's members reside in low or very low-income households, and 87% are youth of color.
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Summer Youth and Family Recreational Programming

Project Identification Number	2024-NE-23100
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed
Adopted Budget	\$20,850.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$20,850.00
Total Cumulative Expenditures	\$20,850.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This program would provide free admission to local amusement parks and entertainment centers to low income families in City of Lowell.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Since the Covid-19 pandemic, many people have looked to new ways to use their recreational time. The majority of the members on the Lowell Recreation website who will be directly impacted by this expenditure are lower income families in Lowell that were affected by the pandemic at higher levels.
	These funds would be used to provide free ticket

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	opportunities for families that otherwise would not be able to afford these due to the higher rate of loss of income as a result of the COVID pandemic.
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Project Name: Jobs Training Advertising & Promotion Program

Project Identification Number	2024-NE-21900-CC
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	\$1,518.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,518.00
Total Cumulative Expenditures	\$1,518.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Program to promote the ARPA Skills Center within the Lowell office of Masshire/Career Center.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program is a 4-week period of using digital outdoor signage, at the Gallagher Train & Bus Terminal in Downtown Lowell, to promote the services of MassHire and the Lowell Career Center that are available through the ARPA Skills Center.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The ARPA Skill Center for unemployed and under-employed residents within the City of Lowell. The Skills Center was created to help individuals increase their knowledge, or learn new skills that make them more marketable, and successful in the job market.

Project Name: Resource Materials for Pollard Library Bookmobile

Project Identification Number	2024-NE-30150
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$38,251.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$38,251.00

Total Cumulative Expenditures	\$17,958.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,267.00
Project Description	This project will provide the reading materials and resources of the Pollard Memorial Library to those in the community who are unable to visit the Library in person.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	By supplying the bookmobile with these resources, the library is able to serve clients where they are, minimizing transportation barriers, and allow for delivery of library materials to individuals during a future pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Library was closed for an extended period during the pandemic, which greatly limited resident's access to the library's materials. Additionally, the library is not a viable option to people who do not have reliable transportation.

Project Name: ASQ Certification Training Program

Project Identification Number	2024-NE-21208-CC
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	\$12,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$12,000.00
Total Cumulative Expenditures	\$12,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	ASQ certification program, managed through an outside firm, as this specific training is not available with existing Career Center Staff.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide the opportunity for ASQ (American Society of Quality) certification for unemployed and under-employed residents of Lowell. Successful completion of this program would allow a graduate to be able to be gainfully employed in the field of quality control after finishing the program.
Brief description of recipient's approach to ensuring that	ASQ certifications are only available through the American Society of Quality, and are provided through this outside, accredited agency. Career Center staff work with each

response is reasonable and proportional to a public health or negative economic impact of Covid-19	applicant to ensure that they have the requisite qualifications in place and are ready to undertake the certification process to advance their career goals.
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Project Name: Co-Op Program Team Communication Equipment

Project Identification Number	2024-NE-26200
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed 50% or more
Adopted Budget	\$5,626.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$5,626.00
Total Cumulative Expenditures	\$3,793.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$618.00
Project Description	Multi-year agreement for Co-Op Team wireless communication equipment working in the field.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Wireless communication equipment needed for the Co-Op team to carry out their ongoing interactions with unhoused individuals within the City.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This equipment allows the team to communicate with each other and public safety personnel, real-time, regarding health issues at homeless encampments or with individuals struggling with substance abuse disorders.

Project Name: Legal & Admin Costs after 12/31/2024

Project Identification Number	2024-AE-70777
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.3-Costs Associated with Satisfying the Administrative and Other Legal Requirements of the SLFRF Program After the Obligation Deadline has Passed
Status To Completion	Completed less than 50%
Adopted Budget	\$165,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$165,000.00
Total Cumulative Expenditures	\$7,910.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	This is an estimate of the amount needed for close out costs and other legal and administrative expenses the City of Lowell will incur after the 12/31/2024 obligation deadline.
Estimated expenses to cover relevant legal and administrative requirements of SLFRF in 2025, 2026, and award closeout	\$165,000.00
Explanation of how the figure for the estimated fund required to cover eligible administrative and legal expenses was determined	\$7,793.00
Provide a description of the eligible administrative and legal costs	Funding will be used for Single Audit, subrecipient monitoring and individual grant close outs, as well as all program reporting and compliance requirements upon completion of the ARPA program.
Explanation of how the figure for the estimated fund required to cover eligible administrative and legal expenses was determined	The estimate of \$165,000 was calculated based on the following assumptions: \$90,000 for 120 days (four months) of wages for the members of the ARPA team that will be completing all grant reconciliations, performance data, subrecipient monitoring, and other compliance reporting requirements, following the end of the period of performance, as outlined in 2 CFR 200.344. An additional \$75,000 has been estimated for audit related expenses for fiscal years 2025, 2026, and the first half of fiscal 2027.

Project Name: Water Treatment Program

Project Identification Number	2025-WS-42600
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.15-Drinking water: Other water infrastructure
Status To Completion	Completed 50% or more
Adopted Budget	\$500,001.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$500,001.00
Total Cumulative Expenditures	\$498,043.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Lowell Regional Water Utility is using ARPA funds to supplement the purchase chemicals that are necessary to treat the water supply, and meet all state and federal water quality compliance obligations.
Projected/actual construction start date	7/1/2024
Projected/actual initiation of operations date	7/1/2024
Location Type(for broadband, geospatial location data)	Address
Location Details	815 Pawtucket Blvd. Lowell, MA 01854
Public Water System (PWS) ID Number	3160000
National Pollutant Discharge Elimination System (NPDES)	

Permit Number	MAG640055
Median Household Income of service area	\$62,196.00
Lowest Quintile Income of the service area	\$42,777.00

Project Name: STEM Academy Sewer Collection System Installation

Project Identification Number	2025-WS-41700
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.5-Clean Water: Other sewer infrastructure
Status To Completion	Completed
Adopted Budget	\$139,510.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$139,510.00
Total Cumulative Expenditures	\$139,510.00
Current Period Obligations	
Current Period Expenditures	
Project Description	New sewer collection service lines are being installed to accommodate the addition of classrooms and restrooms at the Roger's STEM Academy in Lowell.
Projected/actual construction start date	4/11/2024
Projected/actual initiation of operations date	1/2/2025
Location Type(for broadband, geospatial location data)	Address
Location Details	43 Highland Street, Lowell, MA 01852
Public Water System (PWS) ID Number	3160000
National Pollutant Discharge Elimination System (NPDES) Permit Number	MAG640055
Median Household Income of service area	\$62,196.00
Lowest Quintile Income of the service area	\$42,777.00

Project Name: Local Youth Career Exploration and Mentoring Program

Project Identification Number	2025-NE-23810
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed
Adopted Budget	\$100,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$100,000.00

Current Period Obligations	
Current Period Expenditures	
Project Description	This project will create a new programming space located in the heart of the city's downtown neighborhood, and provide Lowell high school students with Career Exploration and Mentoring Services.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Tertiary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Project LEARN will launch a state-of-the-art collaborative learning center, where students, educators, industry partners and community members feel welcomed and encouraged to develop innovative programs that provide Lowell's young people with connections and opportunities that propel them into college and/or a career.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This request for ARPA funding is eligible under the addressing the negative economic impacts of the pandemic, focusing on services to improve employment opportunities for Lowell students and providing access to career-connected learning experiences necessary to thrive as the leaders of tomorrow.

Project Name: Summer Arts & Cultural Festivals 2024

Project Identification Number	2025-NE-20200-CASE
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed
Adopted Budget	\$175,912.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$175,912.00
Total Cumulative Expenditures	\$175,912.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Lowell's Cultural Affairs & Special Events office (CASE) is working with local vendors, artists, and performers to bring back many of the cultural festivals that are a critical part to Lowell's economic recovery from the COVID-19 pandemic.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
	Supporting the Summer Arts & Cultural festival season will

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	provide local artisans an opportunity to showcase their talents, while also encouraging tourism within the City of Lowell and increase foot traffic to local area businesses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Summer festival series drives tourism to the City of Lowell, and provides income opportunities for artisans and small business owners alike.

Project Name: City of Lowell Rebranding Program

Project Identification Number	2025-NE-20170-DPD
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed
Adopted Budget	\$241,500.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$241,500.00
Total Cumulative Expenditures	\$241,500.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$37,800.00
Project Description	A comprehensive marketing and rebranding campaign for City of Lowell, and all that the city has to offer the surrounding community and beyond.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The rebranding program for the City of Lowell is a comprehensive effort to help the City of Lowell create a multi-channel marketing and advertising campaign to increase awareness of Lowell's excellent small business community, and all the community has to offer the region in the arena of arts and cultural resources.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Recovery from the negative impacts of Covid-19 have been particularly difficult for central business districts and small, locally owned businesses. Lowell's unique cultural, ethnic and arts related businesses were disproportionately impacted by the pandemic and are still struggling to return to pre-pandemic levels of business.

Project Name: Co-Op Team Office Furniture

Project Identification Number	2025-NE-26210
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed
Adopted Budget	\$7,087.00
Program income earned prior to December 31, 2024	\$0.00

Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$7,087.00
Total Cumulative Expenditures	\$7,087.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Furniture required for the Co-Op Team's new office space.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Co-Op team moved to a new location to better serve the population they work with. The location did not have any available furniture, so new materials were needed in order to provide the appropriate work space for the team.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Co-Op team moved to a new location to better serve the population they work with. The location did not have any available furniture, so new materials were needed in order to provide the appropriate work space for the team.

Project Name: Residential Backflow Prevention Device Installation Program

Project Identification Number	2025-WS-45100
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.5-Clean Water: Other sewer infrastructure
Status To Completion	Completed
Adopted Budget	\$22,144.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$22,144.00
Total Cumulative Expenditures	\$22,144.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The Sewer Backup Prevention Cost Sharing Program provides reimbursements to eligible property owners throughout Lowell to reduce the risk of the sewer backups into their homes and businesses.
Projected/actual construction start date	7/1/2024
Projected/actual initiation of operations date	7/2/2024
Location Type(for broadband, geospatial location data)	Address Range
Location Details	This equipment will be used across the City, not just in a single location
Public Water System (PWS) ID Number	3160000

National Pollutant Discharge Elimination System (NPDES) Permit Number	MAG640055
Median Household Income of service area	\$62,196.00
Lowest Quintile Income of the service area	\$42,777.00

Project Name: Lowell Career Center 'LowellHires' Program

Project Identification Number	2025-NE-21250-CC
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	\$12,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$12,000.00
Total Cumulative Expenditures	\$12,000.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The program provides financial incentives to both job seekers and employers to facilitate successful hiring and job retention.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	6 Imp For services to address lost instructional time in K-12 schools
Tertiary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Lowell Career Center 'LowellHires' program provides a financial incentive for both Lowell employers and Lowell job seekers to sustain employment in the post-COVID-19 job market. The program calls for a job seeker participant to sustain employment for 120 days with an employer, and then each party would receive a stipend. Employers could then use the stipends to provide further professional development for the employee. Employers are capped at a maximum of four employees per fiscal year.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Career Center has found that these programs are very successful in matching job seekers with meaningful employment opportunities. Additionally, with funding available to the employer to provide continuing on-the-job training to the employee once the program is over further encourages longer term employment, and reducing the number of returns to the unemployment rolls.

Project Name: City Hall Restroom Fixture Upgrade

Project Identification Number	2025-PH-10277
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$25,176.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$25,176.00
Total Cumulative Expenditures	\$25,176.00
Current Period Obligations	
Current Period Expenditures	
Project Description	A project to upgrade and modernize all public bathrooms, within the Lowell City Hall Building, to include more efficient and touchless fixtures.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$25,176.00
Type of capital expenditures, based on the following enumerated uses	improvements to existing facilities to remediate lead contaminants (e.g., remove for lead paint)
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Update all bathroom fixtures within City Hall with new 'touchless" and more water-efficient equipment.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The City of Lowell is undertaking a complete renovation and modernization of all of the bathrooms within City Hall. With the bathrooms open to the public, the City has opted to deploy new touchless fixtures are more water-efficient and reduce the possible transmission of contact-based viruses and pathogens.

Project Name: MIS Team Expansion - Salaries & Benefits

Project Identification Number	2025-NEPS-30101-MIS
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed
Adopted Budget	\$208,853.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$208,853.00
Total Cumulative Expenditures	\$208,853.00

Current Period Obligations	
Current Period Expenditures	
Project Description	The MIS Team is expanding it's use of the Rebuilding Public Sector Capacity component of ARPA to hire (or re-hire) employees in order to be better positioned to manage the demands of the City of Lowell's computer network, servers, and information systems.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	As the City of Lowell's reliance of technology and hosted systems, so too has the need for an appropriate team to manage this new environment. By adding these new positions, the MIS department will be better positioned to deliver on the mission to use technology as a tool for the delivery of better government services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Per Treasury guidelines, recipients are permitted to use SLFRF funds to hire above the pre-pandemic baseline, provided a calculation to determine the adjustment for historical growth is performed. The City of Lowell performed this calculation and determined that the city could rehire as many as 91 total positions under this provision.

Project Name: Emergency Management Staff Salaries & Benefits

Project Identification Number	2025-NEPS-30120-FIRE
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$57,780.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$57,780.00
Total Cumulative Expenditures	\$57,780.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The Fire Department is utilizing the Rebuilding Public Sector Capacity component of ARPA to hire a new Deputy Director of Emergency Management.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	As the City of Lowell's population increases, so too has the need for improved emergency preparedness. The new Deputy Director will work with the current Director of Emergency Management (also the Fire Chief) to improve emergency action planning as well as the coordination of emergency response services at a local, state and national level.
	Per Treasury guidelines, recipients are permitted to use

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	SLFRF funds to hire above the pre-pandemic baseline, provided a calculation to determine the adjustment for historical growth is performed. The City of Lowell performed this calculation and determined that the city could rehire as many as 91 total positions under this provision.
Number of government FTEs responding to COVID-19 supported under this authority	1

Project Name: Specialized IT Training Programming

Project Identification Number	2024-NE-21209-CC
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	\$7,500.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$7,500.00
Total Cumulative Expenditures	\$7,500.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Specialized training programs for IT job seekers that focus on emerging IT solutions.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program will help job seekers access employment, education, training, and support services that will allow them to succeed in the labor market by matching employers with the skilled workers they need to compete in the global economy. This training program helps approved eligible dislocated professionals learn and acquire necessary job-related skills to acquire employment.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Unique Systems Skills offers the latest IT courses training to Workforce Innovation and Opportunity Act (WIOA) approved students. They provide quality training programs along with job seeking assistance, and have been successfully working with the unemployed workforce since 2016.

Project Name: Merrimack Valley 'BioVersity' Workforce Training Program

Project Identification Number	2025-NE-23820-MBIO
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment

	supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The 'Bioversity' initiative provides training pathways and creates employer connections for underrepresented populations and individuals traditionally left out of the life sciences, quickly propelling them into well-paying jobs and lifelong careers.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	6 Imp For services to address lost instructional time in K-12 schools
Tertiary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Bioversity Merrimack Valley will serve Merrimack Valley residents over the age of 18 who have at least a high school degree or GED, those who are unemployed or underemployed, those who are changing careers, who come from underrepresented populations (especially Black and Latino) and who have traditionally not had available or clear pathways into a career in the life sciences.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Within the ARPA final rule regulations, the Treasury strongly supports, "job training efforts to accelerate rehiring or address negative economic or public health impacts experienced due to a worker's occupation or level of training" and has enumerated these and similar efforts as eligible uses as assistance to unemployed or underemployed workers.

Project Name: City Hall Wayfinding/311 Program

Project Identification Number	2025-NE-30550
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed less than 50%
Adopted Budget	\$258,041.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00

Total Cumulative Obligations	\$258,041.00
Total Cumulative Expenditures	\$76,775.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$23,717.00
Project Description	The 311 Program will work closely with residents, businesses, and City Departments to gather information from the public, share that information with the administrations, and provide information that effects these populations in the most transparent way.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The 311 program is an extension of the City Hall "Wayfinding Program". 311 staff will further assist residents and businesses that call into the city to report infrastructure issues, (i.e. potholes, illegal dumping, watermain issues) as well as help direct people to the appropriate department they are looking for. Additionally, 311 staff will support the City of Lowell by continuing to promote transparency, and help the administration in its' effort to make data-driven decisions.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Similar to the services of the 'Greeter' position, 311 staff members will act as a first point of contact for incoming calls to City Hall, providing a personalized interaction with the caller, and helping them navigate the services of the City, in real-time, and in a meaningful way.

Project Name: Merrimack Street Business Incubator Program

Project Identification Number	2025-NE-20498-DPD
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$183,200.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$183,200.00
Total Cumulative Expenditures	\$84,678.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$9,745.00
Project Description	The program will create a retail venue on Merrimack Street, the primary small business corridor in Lowell's Downtown, providing an opportunity for small businesses to establish themselves in Downtown Lowell on a long-term basis.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Secondary Impacted and/or Disproportionately Impacted	9 Imp Classes of SBs designated as negatively economically

populations	impacted
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program will create a retail venue on Merrimack Street, the primary small business corridor in Lowell's Downtown, providing an opportunity for small businesses to establish themselves in Downtown Lowell on a The Economic Development Office in the Department of Planning and Development is focused on making Lowell the best city in the nation to start, scale, and sustain a small business, and unlock the economic potential of all our community members and build generational wealth.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Merrimack Street Incubator Program is an additional Pop-Up project focused specifically to Merrimack Street. This program will support our goals to sustain and grow small retailers in Lowell in the coming years, to create additional vibrancy in our downtown business district, create entrepreneurial opportunities in the city, and reduce the number of vacant commercial spaces in Lowell.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	10

Project Name: Family Medicine Residency Program

Project Identification Number	2025-NE-22900
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.21-Medical Facilities for Disproportionately Impacted Communities
Status To Completion	Completed less than 50%
Adopted Budget	\$1,200,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,200,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The program will renovate 16,000+ SQFT of space, adjacent to the existing Lowell Community Health Center (LCHC) facility, and expand the lobby level pharmacy. The finished product will provide both clinical and education space specifically designed for LCHC's community-based Family Medicine Residency Program and operate an on-site pharmacy.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$1,200,000.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations

Secondary Impacted and/or Disproportionately Impacted populations	5 Imp HHs that qualify for certain federal programs
Tertiary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The renovation project will create a space for the residency program will serve as the foundation for the Health Justice Learning Institute, which will provide collaborative, experiential, culturally immersive interdisciplinary learning for health professional learners. Additionally, many of LCHC patients are Health Safety Net patients and are limited to the LCHC pharmacy to obtain their medications. Without these expanded services, many LCHC patients would be in a pharmacy desert.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Family Medicine Residency Program will create just the second Federally Qualified Health Center (FQHC) in the State of Massachusetts, fostering future medical providers, ensuring they are equipped to improve health outcomes, and integrating social justice into the fabric of community healthcare while providing socially responsible healthcare services. At present, LCHC currently serves more than 36,000 primary care patients, most of whom live in Lowell and come from low-income families.

Project Name: Shedd Park Concession Stand Project

Project Identification Number	2025-RR-80900
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$323,390.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$323,390.00
Total Cumulative Expenditures	\$323,350.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$116,850.00
Project Description	This project will bring new sewer line service (\$206K) and foundation sitework and construction (\$117K) for a new facility at Shedd Park, in Lowell MA. the building will be near the upper field area of the park, adjacent to the Robert Gallagher Little League Field and the Kelly Page Softball Field. This new facility will provide local youth sports leagues, and other permitted users of the venue, with a modest concession stand and provide convenient and safe access to restroom facilities.

Project Name: Direct Community Investment Grant Program

Project Identification Number	2025-RR-20300
Project Expenditure Category	6-Revenue Replacement

Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$750,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$750,000.00
Total Cumulative Expenditures	\$750,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The 'Direct Community Investment Program' (DCIP) will provide financial support, through a variety of grant opportunities, for future cultural events, non-for-profit festivals, and other public programming activities held within the City of Lowell. Through a publicly posted RFP, The Greater Lowell Community Foundation (GLCF) was selected as the Fiscal Agent to manage the funds for program for the City of Lowell.

Project Name: Facilities Renovation & Rehabilitation Grant

Project Identification Number	2025-NE-19600
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$824,817.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$824,817.00
Total Cumulative Expenditures	\$824,817.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The Facilities Renovation and Rehabilitation Grant program is open to registered 501(c)3 non-profit agencies located in Lowell Massachusetts that provide; food, shelter, support, education, and/or counseling and recovery services to victims of trafficking and domestic violence, and those experiencing homelessness.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Secondary Impacted and/or Disproportionately Impacted populations	25 Dis Imp NPs operating in Qualified Census Tracts
	The Facilities Renovation & Rehabilitation grant program is

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	a 'reimbursement-only' funding opportunity designed to help local area shelters, recovery houses, and service providers with the costs associated in renovating and/or rehabilitating existing structures that are used to provide these services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	During the pandemic, individuals experiencing housing insecurity and/or homelessness, along with victims of domestic violence were some of the most vulnerable to the effects COVID-19. Sudden job losses and a reduction in wages exacerbated already challenging housing conditions, leaving many people no longer able to pay rent or a mortgage, resulting in an increase in the number of unhoused. Local-area shelters, recovery houses, and other service providers continuously adapted to these impacts
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	7

Project Name: Douglas Road Sewer Separation Project

Project Identification Number	2025-WS-41090
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.4-Clean Water: Combined sewer overflows
Status To Completion	Completed less than 50%
Adopted Budget	\$3,605,976.05
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$3,605,976.05
Total Cumulative Expenditures	\$3,459,515.05
Current Period Obligations	\$0.00
Current Period Expenditures	\$2,025,980.00
Project Description	The project involves the construction of a Combined Sewer Overflow (CSO) tank to mitigate the environmental and public health risks associated with CSOs in the city's sewer system. The CSO tank will store excess sewage and stormwater during peak flow events, preventing overflow and reducing pollution.
Projected/actual construction start date	3/3/2025
Projected/actual initiation of operations date	10/1/2026
Location Type(for broadband, geospatial location data)	Road Segment
Location Details	The project will primarily be located near 427 Douglas Road
Public Water System (PWS) ID Number	3160000
National Pollutant Discharge Elimination System (NPDES) Permit Number	MAG640055
Median Household Income of service area	\$62,196.00
Lowest Quintile Income of the service area	\$42,777.00

Project Name: Support for Lowell High School ROTC and Choir Program

Project Identification Number	2025-RR-80400
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$40,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$40,000.00
Total Cumulative Expenditures	\$38,667.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Support for the Lowell High School ROTC and Choir programming and competition related expenses, eliminates many affordability barriers, while allowing the participants to compete on regional and national stages, showcasing their talents to prospective college programs and recruiters.

Project Name: Low-Income Energy Efficiency Program

Project Identification Number	2025-NE-28100-DPW
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Not Started
Adopted Budget	\$500,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Income Eligible Energy Efficiency Program will use ARPA funding to pay for energy efficiency improvements that are not currently eligible under the 'Mass Save' energy efficiency program.
Does this project include a capital expenditure?	No

Project Name: Lowell Municipal Affordable Housing Trust

Project Identification Number	2025-NE-25100
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed

Adopted Budget	\$3,300,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$3,300,000.00
Total Cumulative Expenditures	\$3,300,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The trust will provide for the creation and preservation of affordable housing within the City of Lowell, for the benefit of low- and mid-income households, and for the funding of community housing, per MGL Chapter 44B, Section 55C.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Tertiary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Currently, more than 2,500 units of housing are needed in Lowell, based on growth projections and particularly units of affordable to lower incomes. Voted into law on November 27th, 2024, the creation of 'The Municipal Affordable Housing Trust Fund' was a priority for the Housing Subcommittee and the City Council during the current term. This initiative will make significant strides for Lowell in attaining the goals of the Lowell Forward master plan and the city's housing production plan.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Under the "Addressing Negative Economic Impacts" eligibility category within the American Rescue Plan Act legislation, and further refined under the US Treasury's SLFRF 'final rule', the Treasury states that "the development, repair, and operation of affordable housing and services or programs to increase long-term housing security is an enumerated eligible use of ARPA dollars to respond to the negative economic impacts of the pandemic".

Project Name: Public School Nurse Staffing Expansion

Project Identification Number	2025-PH-22710
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$46,711.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$46,711.00

Total Cumulative Expenditures	\$46,711.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Increasing the number of public school nurses that serve the students within the City of Lowell.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The City of Lowell is increasing the number of nurses to be better positioned to handle new public health challenges within the City. Additional nurses will among other objectives, provide improved healthcare services within all schools in the district and better management of student vaccination status and healthcare records management, and provide support to the vulnerable populations within the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	By increasing the public health nursing staff, Lowell will be better positioned to direct resources to vaccination programs both in school and in the surrounding community, delivering skilled care for newly arriving immigrants and refugees.

Project Name: Homelessness Support and Outreach Programming

Project Identification Number	2025-NE-22650
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$282.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$282.00
Project Description	The program will continue providing; emergency shelter services, transitional shelters, supportive housing, expanded transportation services for treatment, safe housing, family reunification, public health outreach services, and encampment remediation and relocation services. The department is also referencing the new Federal Homelessness Prevention Framework and given the complex and uniquely personal nature of homelessness, there is no single approach, application, or solution that will resolve this crisis. Working with this understanding, the department plans to use these funds, where appropriate, to expand service offerings and provide: diversion programming,

	counselling services, harm reduction, support in accessing vital records.
Does this project include a capital expenditure?	No

Project Name: Continued Assistance for Unemployed and Under Employed

Project Identification Number	2025-NE-21200-CCTP
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,110,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,110,000.00
Total Cumulative Expenditures	\$500,519.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$134,253.00
Project Description	This program is a continuation, and expansion, of the assistance programs working with unemployed and underemployed residents of Lowell, through December 31, 2026.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funded through an Interagency Agreement with the City of Lowell Career Center/ Masshire, this program will provide specialized skills training and workforce development opportunities for job seekers. Given the needs of future job seekers is not fully known, this coursework will be completed by a variety third parties who can provide specific training programs that are outside the portfolio of the Career Center.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Since it is not known what skills or positions will be needed in or the work place starting January 1, 2025, this program provides for flexibility to match active job seekers with skills development that provide the greatest opportunity for successful placement with an employer, and lead to long-term employment.

Project Name: Bookmobile - Continued Operations

Project Identification Number	2025-NE-30110A

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed less than 50%
Adopted Budget	\$201,350.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$201,350.00
Total Cumulative Expenditures	\$86,298.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$25,578.00
Project Description	This Inter-Agency Agreement funded program will pay for the expenses related to the continued operation of the Pollard Memorial Library Bookmobile, through 6/30/2026.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This Interagency Agreement will continue to cover the costs associated with operating the Pollard Library Bookmobile and deliver library services to clients who do not have the means to visit the library, and use its' resources in person through 6/30/2026.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Library was closed for an extended period during the pandemic, which greatly limited resident's access to the library's materials. Additionally, the library is not a viable option to people who do not have reliable transportation. Continued funding allows the bookmobile and the library to better serve Lowell residents and patrons where they are, minimizing transportation issues, while delivering library materials to schools, community centers and individuals through the City.

Project Name: City of Lowell Public Relations Program

Project Identification Number	2025-RR-20171
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$500,000.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$500,000.00
Total Cumulative Expenditures	\$95,560.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$24,485.00

Project Description	A comprehensive Public Relations program to encourage economic investment in the City of Lowell, further improving our economic recovery from the COVID-19 pandemic. The program will be a comprehensive effort to help the City enhance its image, strengthen its reputation, target developers, support economic development efforts, encourage tourism, and create and implement strategic marketing initiatives.
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Project Name: Public Health Inspectors

Project Identification Number	2025-PH-1400-DSVS
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$203,932.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$203,932.00
Total Cumulative Expenditures	\$93,295.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$28,235.00
Project Description	This project is a continuation of the "Sanitary Code Enforcement Officer" project. The City is using ARPA funding to rebuild Inspectional Services staffing levels and increase health inspections across the City as more restaurants and small businesses continue re-opening after the COVID-19 pandemic. The \$203,932 represents the salary expenses for the two full-time Health Inspector positions, up to 06/30/2026.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The two (2) Sanitary Code Enforcement Officer salaries will continue be paid through 06/30/2026. The estimated amount of ARPA funds to be used for these two positions during the 18-month period is \$203,932. Each position is forecasted at \$101,966 (\$69,000/year).
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This amount, like all salaries in the City of Lowell, are pre-determined, based on a set of salary grids, which the City of Lowell established for all positions across the city. These grids are negotiated and ratified with local union representation, ensuring that pay rates are standardized, for positions with similar requirements, expectations, and responsibilities.
Number of government FTEs responding to COVID-19 supported under this authority	2

Project Name: Homelessness Outreach Services Team

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Project Identification Number	2025-NE-22610-HHS
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$127,075.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$127,075.00
Total Cumulative Expenditures	\$127,075.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The Homelessness Outreach Services Team will continue the services provided by the Office of Homelessness Initiatives, through 6/30/2025. These three positions help coordinate efforts on a Federal, State, and Local level to provide outreach and services to the City of Lowell's unhoused individuals and families.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The salaries for Homelessness Outreach Services Team (3 positions) will continue to be paid through 6/30/2025. The estimated amount of ARPA funds to be used for these positions during this 6-month period will be \$124,859. The Director of Homelessness Initiatives position is forecasted at \$60,815 (\$121,399/year), the Syringe Collection Program Coord. position is forecasted at \$34,095 (\$68,982/year), and the Asst Syringe Collection Program Coord. position is forecasted at \$29,949 (\$60,595/year).
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These amounts, like all salaries in the City of Lowell, are pre-determined, based on a set of salary grids, which the City of Lowell established for all positions across the city. These grids are negotiated and ratified with local union representation, ensuring that pay rates are standardized, for positions with similar requirements, expectations, and responsibilities.
Number of government FTEs responding to COVID-19 supported under this authority	3

Project Name: Co-Op Team Salaries

Project Identification Number	2025-PH-26100-HHS
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$105,653.00

Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$105,653.00
Total Cumulative Expenditures	\$105,653.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The CO-OP Team will continue to work with individuals and help reduce the number overdoses in the City of Lowell while increasing the number of overdose victims access treatment and recovery services. These three positions will be funded by ARPA through 6/30/2025. Due to the timing of wages at the end of the year an adjustment of \$65.00 was needed to balance these salaries.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The salaries for Co-Op Team (3 positions) will continue to be paid through 6/30/2025. The estimated amount of ARPA funds to be used for these positions during this 6-month period will be \$100,195. The Co-Op Team Head Clerk position is forecasted at \$33,095 (\$68,958/year), the Clinical Recovery Specialist position is forecasted at \$30,801 (\$61,495/year), and the Co-Op Team Social Worker positions is forecasted at \$36,299 (\$73,442/year).
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These amounts, like all salaries in the City of Lowell, are pre-determined, based on a set of salary grids, which the City of Lowell established for all positions across the city. These grids are negotiated and ratified with local union representation, ensuring that pay rates are standardized, for positions with similar requirements, expectations, and responsibilities.
Number of government FTEs responding to COVID-19 supported under this authority	3

Project Name: Public School Nurse Staffing Expansion-2

Project Identification Number	2025-PH-22710-HHS
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$131,474.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$131,474.00
Total Cumulative Expenditures	\$131,474.00
Current Period Obligations	
Current Period Expenditures	

Project Description	The program is a continuation of the effort by the City of Lowell to increase the number of public school nurses required to serve the students within the Lowell Public School System. Three new nurses have been hired to fill, or backfill vacant positions from 2024. These three positions will be funded by ARPA through 6/30/2025.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The salaries for "Public School Nursing Staff Expansion-2" Project (3 positions) will be paid through 6/30/2025. The estimated amount of ARPA funds to be used for these positions during this 6-month period will be \$145,509. Each position has a different salary based on the employee's prior experience. Nurse #1 is forecasted at \$51,342 (\$102,864/year), Nurse #2 is forecasted at \$49,566 (\$99,132/year), and nurse #3 is forecasted at \$44,601(\$89202/year).
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These amounts, like all salaries in the City of Lowell, are pre-determined, based on a set of salary grids, which the City of Lowell established for all positions across the city. These grids are negotiated and ratified with local union representation, ensuring that pay rates are standardized, for positions with similar requirements, expectations, and responsibilities.
Number of government FTEs responding to COVID-19 supported under this authority	3

Project Name: MIS Team Expansion - Salaries & Benefits

Project Identification Number	2025-NEPS-30101-MIS-EXP
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.2-Public Sector Workforce: Rehiring Public Sector Staff
Status To Completion	Completed less than 50%
Adopted Budget	\$1,259,403.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,259,403.00
Total Cumulative Expenditures	\$563,876.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$164,239.00
Project Description	The MIS Team is expanding it's use of the Rebuilding Public Sector Capacity component of ARPA to retain employees that were hired prior to 12/31/2024, and are were paid through ARPA up to 12/31/2024. These employees allow the MIS department to efficiently manage the demands of the City of Lowell's computer network, servers, and information systems. These 8 positions will be funded by ARPA through 6/30/2026.
Does this project include a capital expenditure?	No

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Eight (8) positions are being funded through ARPA as part of this project. Municipalities are more reliant on technology and hosted systems, so a skilled team is required to manage these new environments. BY retaining these positions, the MIS department will be better positioned to deliver on the mission of using technology as a better tool for the delivery of government services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The positions and their approx. salaries are: Deputy CIO-\$155K, MIS Director 'Safety'-\$132K, Jr Desktop Support Specialist-\$62K, MIS Director 'Applications'-\$132K, Desktop Support Specialist 'Safety'-\$87K, Technology Trainer-\$89K, Application Specialist-\$87K, and Sys Admin \$108K. These amounts, like all salaries in the City of Lowell, are pre-determined, based on a set of salary grids. The grids are collectively bargained and ratified with local unions, ensuring standardized rates of pay.
Number of FTEs rehired by governments under this authority	8

Project Name: Merrimack Street Fence Project

Project Identification Number	2025-RR-20188-DPD
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$29,705.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$29,705.00
Total Cumulative Expenditures	\$12,939.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project requires a contractor to provide design and engineering services, which includes developing plans to remove the existing fence at 198 Merrimack St and replace it, as well as addressing any possible sidewalk vaults beneath the surface, design development, construction documentation, and construction administration, throughout the construction phase of the project.

Project Name: Elections Office Staff-2

Project Identification Number	2025-NEPS-30110-EXP
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.2-Public Sector Workforce: Rehiring Public Sector Staff
Status To Completion	Completed less than 50%
Adopted Budget	\$186,840.00

Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$186,840.00
Total Cumulative Expenditures	\$85,648.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$20,709.00
Project Description	The Elections Office is utilizing the Rebuilding Public Sector Capacity component of ARPA to continue to pay for the salaries of two (2) employees that aid in managing City of Lowell's election efforts.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The two (2) Election Clerk salaries will be paid through 06/30/2026. The estimated amount of ARPA funds to be used for these two positions during the 18-month period is \$186,840. Each position is forecasted at \$93,420, (\$63,262/year).
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These amounts, like all salaries in the City of Lowell, are pre-determined, based on a set of salary grids, which the City of Lowell established for all positions across the city. These grids are negotiated and ratified with local union representation, ensuring that pay rates are standardized, for positions with similar requirements, expectations, and responsibilities.
Number of FTEs rehired by governments under this authority	2

Project Name: Emergency Management Staff -2

Project Identification Number	2025-NEPS-30120-FIRE-EXP
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$54,513.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$54,513.00
Total Cumulative Expenditures	\$54,513.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The Fire Department is utilizing the Rebuilding Public Sector Capacity component of ARPA to retain the Deputy Director of Emergency Management through 6/30/2026.

	Due to the timing of wages paid at year end, there was an additional \$31 adjustment required to balance the position/project.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Deputy Director of Emergency Management salary will continue to be paid through 6/30/2025. The estimated amount of ARPA funds to be used during this 6-month period is \$54,482 (\$109,809/year).
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This amount, like all salaries in the City of Lowell, is pre-determined, based on a set of salary grids which the City of Lowell established for all positions across the city. These grids are negotiated and ratified with local union representation, ensuring that pay rates are standardized, for positions with similar requirements, expectations, and responsibilities.
Number of government FTEs responding to COVID-19 supported under this authority	1

Project Name: Miscellaneous Supplies

Project Identification Number	2022-AE-70210
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed 50% or more
Adopted Budget	\$26,920.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$26,920.00
Total Cumulative Expenditures	\$26,715.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$826.00
Project Description	Miscellaneous office supplies or expenses incurred to support the ARPA Administrative Team

Project Name: Translation Services Program

Project Identification Number	2023-NE-30500
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed 50% or more
Adopted Budget	\$17,781.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$17,781.00

Total Cumulative Expenditures	\$14,671.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	In-person language translation services in municipal buildings, and translated materials for public consumption.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Translation Services Program will enable the City to more effectively reach the diverse citizenry that reside within the City of Lowell, either in their native language, or a language that is more familiar to them than English. The program seeks to provide: Online information and/or social media posts available in multiple languages; Real-time translation of televised public meetings; Translation services within municipal buildings.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	There are roughly 60 different languages spoken within the City of Lowell. Over 40% of the residents do not speak English as their primary language. This barrier limited access to the critically important public health information that was distributed during COVID-19 pandemic. By investing in translation services program, The City can reduce the language barriers to information that residents experienced during the pandemic, and better serve the community.

Project Name: Pollard Memorial Library Bookmobile

Project Identification Number	2023-NE-30100
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.4-Public Sector Capacity: Effective Service Delivery
Status To Completion	Completed
Adopted Budget	\$191,766.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$191,766.00
Total Cumulative Expenditures	\$191,766.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Bookmobile services to expand the outreach capabilities of the library
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$191,766.00
Type of capital expenditures, based on the following enumerated uses	Other (please specify)
Brief description of structure and objectives of assistance program(s), including public health or negative economic	The bookmobile will deliver books and other reading materials to students and residents, across the city, that do

impact experienced	not have the means to visit the library and access their resources.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	A bookmobile will greatly improve the reach of the Pollard Memorial Library across the City of Lowell. During the pandemic when the Library was closed to visitors, a bookmobile would have been able to provide an expanded reach to the residents of the City, and the over 14,000 students who were otherwise unable to obtain reading and reference materials while studying under a remote-learning environment.

Project Name: Water Intake Pump Project

Project Identification Number	2023-WS-42100
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.13-Drinking water: Source
Status To Completion	Completed
Adopted Budget	\$190,155.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$190,155.00
Total Cumulative Expenditures	\$190,155.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Installation of two new raw water intake pumps
Projected/actual construction start date	4/1/2023
Projected/actual initiation of operations date	5/31/2023
Location Type(for broadband, geospatial location data)	Address
Location Details	815 Pawtucket Blvd Lowell, MA 01854
Public Water System (PWS) ID Number	3160000
National Pollutant Discharge Elimination System (NPDES) Permit Number	MAG640055
Median Household Income of service area	\$62,196.00
Lowest Quintile Income of the service area	\$42,777.00

Project Name: Water Meter Replacement Program

Project Identification Number	2023-WS-42320
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.15-Drinking water: Other water infrastructure
Status To Completion	Completed
Adopted Budget	\$14,312.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to	

December 31, 2024	\$0.00
Total Cumulative Obligations	\$14,312.00
Total Cumulative Expenditures	\$14,312.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Install new water meters at homes and businesses throughout the City of Lowell
Projected/actual construction start date	8/9/2022
Projected/actual initiation of operations date	8/9/2022
Location Type(for broadband, geospatial location data)	Address
Location Details	Meters to be installed as residences and businesses throughout the City of Lowell
Public Water System (PWS) ID Number	3160000
National Pollutant Discharge Elimination System (NPDES) Permit Number	MAG640055
Median Household Income of service area	\$62,196.00
Lowest Quintile Income of the service area	\$42,777.00

Project Name: Sewer Video Inspection Vehicle

Project Identification Number	2023-WS-41500
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.18-Water and Sewer: Other
Status To Completion	Completed
Adopted Budget	\$334,362.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$334,362.00
Total Cumulative Expenditures	\$334,362.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Purchase of CUES video inspection vehicle to proactively monitor existing sewer line conditions, and identify areas of concern that require maintenance and/or before a service failure occurs
Projected/actual construction start date	9/12/2022
Projected/actual initiation of operations date	10/1/2022
Location Type(for broadband, geospatial location data)	Address Range
Location Details	This equipment will be used across the City, not just in a single location
Public Water System (PWS) ID Number	3160000
National Pollutant Discharge Elimination System (NPDES)	

Permit Number	MAG640055
Median Household Income of service area	\$62,196.00
Lowest Quintile Income of the service area	\$42,777.00

Project Name: COVID-19 PCR Testing Program

Project Identification Number	2022-PH-12001
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Program to provide PCR testing for public facing City employees.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	PCR testing of City employees that show COVID-19 symptoms, or may have been in contact with a COVID-19 positive individual
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	With the Omicron variant still being prevalent, a PCR testing program for municipal employees, would allow the City to safely deliver essential city services while minimizing possible exposure risks to the public.

Project Name: Rodent Mitigation Services Contract

Project Identification Number	2023-PH-14100
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$329,250.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$329,250.00
Total Cumulative Expenditures	\$250,060.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The City of Lowell hired an outside contractor to address rodent issues which arose as a direct result of business (restaurant) closure during the pandemic. A significant

Project Description	uptick in rats was communicated to the City Council at several public meetings. The current resources in the Inspectional Services Division were insufficient to address this public health issue and outside expertise was required.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The purpose of this program is to eradicate the significant uptick in the rodent population in the residential neighborhoods of Lowell that were near restaurants which closed due to the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The City has been tracking rat infestations. Using this data, we are working to target the hot spots where rodent complaints are most prevalent. The Contractor will address these types of issues both in amounts and locations of rodent infestations.

Project Name: Air Quality & Ventilation Improvements Program

Project Identification Number	2023-PH-10300
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Project to improve air quality and increased ventilation capacity within Lowell School facilities
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Address inadequate air handling equipment through Lowell School System, and make improvements wherever necessary. A majority of Lowell Schools are older and lack modern HVAC. By reviewing these systems across the schools district, the City can implement a plan to invest in newer HVAC technologies, and improve overall air quality across all of its schools.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Lowell school district has more than 14,000 students. Improved air filtration and ventilation will help mitigate the spread of COVID-19, along with other airborne viruses and diseases, keeping kids and their families healthier.

Project Name: Election Expenses

Project Identification Number	2021-PH-10702
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$52,299.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$52,299.00
Total Cumulative Expenditures	\$52,299.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Expenditures related to supporting the mail-in ballots and other COVID-19 mitigation efforts for the municipal election in the City of Lowell
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	These expenditures were related to the 2021 municipal election. Massachusetts extended a law permitting voters to vote-by-mail due to the continuing impacts of the COVID-19 pandemic. Vote-by-mail had never previously been permitted in municipal elections before. A centralized polling location could have potentially increased the risk of spreading COVID-19, as larger than normal groups of voters would be congregating to exercise their right to vote.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Due to a lack of the 2020 census, the above actions were required in order to ensure all residents were able to vote and voting was conducted in a manner that did not further risk spread of COVID-19.

Project Name: ARPA Finance Manager Salary

Project Identification Number	2022-AE-70100
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$591,416.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$591,416.00
Total Cumulative Expenditures	\$390,282.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	Salary costs for position created to manage and administer the ARPA program for the City of Lowell

Project Name: Sanitary Code Enforcement Officer

Project Identification Number	2022-PH-1400
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed
Adopted Budget	\$233,522.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$233,522.00
Total Cumulative Expenditures	\$233,522.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The City of Lowell hired an additional Sanitary Code Enforcement Officer to mitigate rodent issues which arose as a direct result of business (restaurant) closure during the pandemic. A significant uptick in rats was communicated to the City Council at several public meetings. The current staffing levels in the Inspectional Services Division were insufficient to address this public health issue and additional staff was necessary.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The purpose of this program is to eradicate the significant uptick in the rodent population in the residential neighborhoods of Lowell that were near restaurants which closed due to the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The City has been tracking rat infestations. Using this data, we are working to target the hot spots where rodent complaints are most prevalent. The new Sanitary Code Inspector will address these types of issues arising from pandemic changes, both in amounts and locations of rodent infestations.

Project Name: Public Opinion Survey 2021

Project Identification Number	2021-AE-00701
Project Expenditure Category	7-Administrative

Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$10,939.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$10,939.00
Total Cumulative Expenditures	\$10,939.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The City of Lowell conducted a public opinion survey of Lowell residents to gauge how the City of Lowell should spend the ARPA funds and on which categories of eligible expenditures the City Manager should prioritize expenditures.

Project Name: Smith Baker

Project Identification Number	2022-NE-20220430
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.23-Strong Healthy Communities: Demolition and Rehabilitation of Properties
Status To Completion	Completed
Adopted Budget	\$47,400.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$47,400.00
Total Cumulative Expenditures	\$47,400.00
Current Period Obligations	
Current Period Expenditures	
Project Description	This project is to rehabilitate and restore an historical building in Lowell, which is within a QCT, for re-use as a community center and arts hub within the Downtown of Lowell. The facility is a former Church, built in the 1800s. The property is owned by the City of Lowell.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The artists community in Lowell was particularly hard-hit during the COVID-19 pandemic. The arts community includes several low-income segments of the Lowell population
Brief description of recipient's approach to ensuring that	

response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project will rehabilitate space for use by the arts community
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Project Name: Health Record Management Software Upgrade

Project Identification Number	2022-PH-41001
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$152,529.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$152,529.00
Total Cumulative Expenditures	\$152,529.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$38,206.00
Project Description	The project will provide School Nursing staff with a HIPPA compliant, secure, and cloud-based software solution for managing student health care records.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The legacy health records system currently used by the school nursing staff does not provide the portability or flexibility that are essential to best meet the ongoing COVID-19 pandemic, nor any future public health emergency. Untethering nurses from a fixed desktop solution allows them the mobility that is essential to best meet the needs of students anywhere, within the 25+ school campuses across the City.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	By upgrading the existing health record solution, and layering in COVID Screening Events, COVID Case Management, and Contact Tracing under a single umbrella, we are confident that school nursing staff will be able to best meet the needs of the children that are entrusted to our care, in Massachusetts' 6th largest school district.

Project Name: LPD COVID-19 Sanitation Program

Project Identification Number	2022-PH-10100
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed
Adopted Budget	\$966.00
Program income earned prior to December 31, 2024	\$0.00

Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$966.00
Total Cumulative Expenditures	\$966.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The City is paying Lowell Police Department (LPD) janitors overtime wages to clean and sanitizing holding cells and patrol vehicles after the occupancy of an individual was placed into custody, and tested positive for COVID-19, or declared to be positive.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The purpose of this program was to help mitigate the spread of COVID-19 by increasing cleaning sanitizing efforts in areas where individuals were detained by the Lowell Police Department.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	A thorough cleaning of these areas after a COVID-19 positive individual was in custody was considered to be an effective, and inexpensive way to limit the spread of COVID-19.

Project Name: LPD Emergency Staffing

Project Identification Number	2022-PH-10120
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	\$2,535.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$2,535.00
Total Cumulative Expenditures	\$2,535.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Overtime wages for police officers that were called in for emergency duty, to cover staffing shortages due to other officers that tested positive for COVID-19, and were required to isolate at home, and therefore unable to work.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic	In order to provide the staffing levels maintain City safety, police officers were needed to work extra shifts when other officers were unable to due to a positive COVID-19

impact experienced	test/diagnosis.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Due to the unpredictable nature of COVID-19 transmission, planning for individuals to be out was not possible, so calling in officers from a day off to cover another office, was the most effective way to manage the staffing needs.

Project Name: Air Purifier Filter Replacement

Project Identification Number	2022-PH-10200
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$66,863.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$66,863.00
Total Cumulative Expenditures	\$63,598.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Replace all of the filters in the air purification equipment located within all City buildings.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The installation of air purification equipment was part of the City's COVID-19 mitigation strategy when municipal buildings were re-opened to the public. The units require periodic filter replacement as part of routine maintenance so they can continue to function as intended.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Air purifiers provide an important function as part of the City's effort to minimize the spread of COVID-19 within municipal buildings. Replacing these filters so they units continue to function in their current capacity is imperative, and is also less costly than buying new units if we did not perform the required maintenance.

Project Name: Public Listening Sessions 2022

Project Identification Number	2022-AE-70200
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$7,974.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00

Total Cumulative Obligations	\$7,974.00
Total Cumulative Expenditures	\$7,974.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Public Listening/Input Session Expenses

Project Name: ARPA Team Computer Hardware/Software

Project Identification Number	2022-AE-70300
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$1,057.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,057.00
Total Cumulative Expenditures	\$1,057.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Computer Equipment and Software required for the ARPA Administration Team

Project Name: Downtown Revitalization

Project Identification Number	2022-NE-20100-DNTWN
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.22-Strong Healthy Communities: Neighborhood Features that Promote Health and Safety
Status To Completion	Completed
Adopted Budget	\$327,776.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$327,776.00
Total Cumulative Expenditures	\$327,776.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Downtown Revitalization
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted	

populations	1 Imp General Public
Tertiary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Much of the City's downtown area was hard-hit by the effects of the COVID-19 pandemic. This projects aims to: clean up sidewalks and walking paths making them easier and more enjoyable to navigate; repair and update streetlights in order to provide a safer environment for people walking during the evenings; and clean up public spaces, so more people can be outside and enjoy these areas.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	We are using this project as a means to help drive more people downtown to visit local businesses, art galleries, and restaurants, as well as making open spaces more inviting for people and families to visit.

Project Name: Summer Arts & Cultural Festivals 2022

Project Identification Number	2022-NE-20200-CASE
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed
Adopted Budget	\$114,626.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$114,626.00
Total Cumulative Expenditures	\$114,626.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Lowell's Cultural Affairs & Special Events office (CASE) is working with local vendors, artists, and performers to bring back many of the cultural festivals that are a critical part to Lowell's economic recovery form the COIVD-19 pandemic.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Tertiary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Supporting the summer Arts & Cultural festival season will provide local artisans an opportunity to showcase their talents, while also encouraging tourism with in the City of Lowell, and increase foot traffic to local area businesses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Summer festival series drives tourism to the City of Lowell, and provides income opportunities for artisans and small business owners alike.

Project Name: Antigen Test for Public Distribution

Project Identification Number	2022-PH-1200
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed
Adopted Budget	\$311,544.00
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$311,544.00
Total Cumulative Expenditures	\$311,544.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The City of Lowell purchased 30,240 antigen testing kits for public distribution
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	COVID-19 testing for the general public.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Expenses related to antigen testing to mitigate the spread of COVID-19 in the general public (in Lowell)

Subrecipients

Subrecipient Name: Billerica Winwater Works Co

TIN	043509326
Unique Entity Identifier	
POC Email Address	
Address Line 1	2 Everett Farmer Rd
Address Line 2	
Address Line 3	
City	Billerica
State	MA
Zip	01821
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Sanitary Equipment Company Inc

TIN	061009167
Unique Entity Identifier	
POC Email Address	
Address Line 1	25 Industry Dr
Address Line 2	
Address Line 3	
City	West Haven
State	CT
Zip	06515
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Joseph P. Cardillo & Sons Inc

TIN	042488862
Unique Entity Identifier	
POC Email Address	
Address Line 1	1 Melvin St.
Address Line 2	Suite 1D
Address Line 3	
City	Wakefield

State	MA
Zip	01880
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Ballard Mack Sales & Service Inc

TIN	042226643
Unique Entity Identifier	
POC Email Address	
Address Line 1	442 Southwest Cutoff
Address Line 2	
Address Line 3	
City	Worcester
State	MA
Zip	01604
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: ClearGov Inc

TIN	475205793
Unique Entity Identifier	
POC Email Address	
Address Line 1	2 Mill & Main Place
Address Line 2	
Address Line 3	
City	Maynard
State	MA
Zip	01754
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Motorola

TIN	361115800
Unique Entity Identifier	G2LUXP8ND8U6
POC Email Address	
Address Line 1	255 Cedar Hill Street

Address Line 2	
Address Line 3	
City	Marlborough
State	MA
Zip	01752
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: MHQ Inc

TIN	042265390
Unique Entity Identifier	LZEHXBMKVNU4
POC Email Address	
Address Line 1	401 Elm Street
Address Line 2	
Address Line 3	
City	Marlborough
State	MA
Zip	01752
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Defelice Corporation

TIN	042902390
Unique Entity Identifier	KCHFIMGNN1YJ6
POC Email Address	
Address Line 1	28 Silva Lane
Address Line 2	
Address Line 3	
City	Dracut
State	MA
Zip	01826
Zip+4	2894
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Landmark Group Inc

TIN	010966460

Unique Entity Identifier	
POC Email Address	
Address Line 1	709 Executive Blvd
Address Line 2	Suite A
Address Line 3	
City	Vallet Cottage
State	NY
Zip	10989
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Minuteman Trucks d/b/a Allegiance Trucks

TIN	043103362
Unique Entity Identifier	K4R6U9L8L2V1
POC Email Address	
Address Line 1	2181 Providence Highway
Address Line 2	
Address Line 3	
City	Walpole
State	MA
Zip	02081
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: General Air Conditioning & Heating

TIN	043073141
Unique Entity Identifier	
POC Email Address	
Address Line 1	7 Gaston St
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02121
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Gaffny Corporation Contractors

TIN	042277912
Unique Entity Identifier	
POC Email Address	
Address Line 1	55 Union St
Address Line 2	
Address Line 3	
City	Lawrence
State	MA
Zip	02121
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Healthcare Training America

TIN	272777855
Unique Entity Identifier	
POC Email Address	
Address Line 1	170 Main St
Address Line 2	Unit G-10 & G-11
Address Line 3	
City	Tewksbury
State	MA
Zip	01876
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: PLS Electronics

TIN	562332802
Unique Entity Identifier	
POC Email Address	
Address Line 1	2 Bridgeview Cir
Address Line 2	Unit 1
Address Line 3	
City	Tyngsboro
State	MA
Zip	01879

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: BCI Incorporated

TIN	465326273
Unique Entity Identifier	
POC Email Address	
Address Line 1	320 Washington St
Address Line 2	4th Fl
Address Line 3	
City	Brookline
State	MA
Zip	02445
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: The Landmark Group

TIN	010966460
Unique Entity Identifier	SL4XBHD57DN9
POC Email Address	
Address Line 1	709 Executive Blvd
Address Line 2	Suite A
Address Line 3	
City	Valley College
State	NY
Zip	10989
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Alta Enterprises/ Nitco LLC

TIN	823166831
Unique Entity Identifier	DREQAKB5FV11
POC Email Address	
Address Line 1	13211 Merriman Rd
Address Line 2	
Address Line 3	

City	Livonia
State	MI
Zip	48150
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Insight Public Sector

TIN	363949000
Unique Entity Identifier	FLZ4SYA9U2D1
POC Email Address	
Address Line 1	13755 Sunrise Valley Dr.Suite 750
Address Line 2	
Address Line 3	
City	Herndon
State	VA
Zip	20171
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Powers & Sullivan

TIN	273857113
Unique Entity Identifier	
POC Email Address	
Address Line 1	100 Quannapowitt Parkway
Address Line 2	Suite 101
Address Line 3	
City	Wakefield
State	MA
Zip	01880
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: National Business Furniture LLC

TIN	203851320
Unique Entity Identifier	JJJ2JY8TJRZ8
POC Email Address	

Address Line 1	770 S. 70th St.
Address Line 2	
Address Line 3	
City	Milwaukee
State	WI
Zip	53214
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CDW-G

TIN	364230110
Unique Entity Identifier	PHZDZ8SJ5CM1
POC Email Address	
Address Line 1	230 N. Milwaukee Dr.
Address Line 2	
Address Line 3	
City	Vernon Hill
State	IL
Zip	60601
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Integrated IT Solutions

TIN	043458936
Unique Entity Identifier	UPJYZJLCZ7W7
POC Email Address	
Address Line 1	430 Fortune Blvd.
Address Line 2	
Address Line 3	
City	Milford
State	MA
Zip	01757
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: New England Tractor Trailer School

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TIN	042424801
Unique Entity Identifier	
POC Email Address	
Address Line 1	1600 Osgood St
Address Line 2	
Address Line 3	
City	North Andover
State	MA
Zip	01845
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Visible Edge Computing Inc.

TIN	020504886
Unique Entity Identifier	HQE1WQ6ALKA4
POC Email Address	
Address Line 1	38 Technology Park
Address Line 2	
Address Line 3	
City	Nashua
State	NH
Zip	03060
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Signet Electronic Systems Inc/ DBA Sideband Systems

TIN	042547398
Unique Entity Identifier	ZCSJBJE9G488
POC Email Address	
Address Line 1	90 Longwater Dr
Address Line 2	
Address Line 3	
City	Norwell
State	MA
Zip	02061
Zip+4	
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: CN Wood Enviro LLC

TIN	843730129
Unique Entity Identifier	HTPNY4G578H7
POC Email Address	
Address Line 1	200 Merrimac St
Address Line 2	
Address Line 3	
City	Woburn
State	MA
Zip	01801
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: J.C. Cannistraro, LLC

TIN	042313282
Unique Entity Identifier	
POC Email Address	
Address Line 1	201 Jones Rd
Address Line 2	
Address Line 3	
City	Waltham
State	MA
Zip	02451
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Emcor Services Northeast Inc

TIN	042068819
Unique Entity Identifier	
POC Email Address	
Address Line 1	80 Hawes Way
Address Line 2	
Address Line 3	
City	Stoughton
State	MA

Zip	02072
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Frontline Technologies Group

TIN	465125936
Unique Entity Identifier	S5F7FNXV2SP5
POC Email Address	
Address Line 1	1400 Atwater Dr
Address Line 2	
Address Line 3	
City	Malvern
State	PA
Zip	19355
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Kneeland Construction Corp

TIN	043194639
Unique Entity Identifier	
POC Email Address	
Address Line 1	407R Mystic Ave
Address Line 2	Suite 34B
Address Line 3	
City	Medford
State	MA
Zip	02155
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: ME Obrien and Sons Inc

TIN	042178556
Unique Entity Identifier	
POC Email Address	
Address Line 1	17 Trotter Dr
Address Line 2	

Address Line 3	
City	Medway
State	MA
Zip	02053
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Liveview Technologies Inc

TIN	202350309
Unique Entity Identifier	JMLELBFBDZP9
POC Email Address	
Address Line 1	1226 S 1480 W
Address Line 2	
Address Line 3	
City	Orem
State	UT
Zip	84058
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Keegan Werlin LLP

TIN	043335747
Unique Entity Identifier	
POC Email Address	
Address Line 1	99 High St
Address Line 2	
Address Line 3	
City	Boston
State	MA
Zip	02110
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Interactive Touchscreen Solutions Inc

TIN	522196138
Unique Entity Identifier	JJ3JSTN4QKG9

POC Email Address	
Address Line 1	7150 Columbia Gateway Dr.
Address Line 2	Suite L
Address Line 3	
City	Columbia
State	MD
Zip	21046
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Energy Conservation Inc

TIN	043330600
Unique Entity Identifier	
POC Email Address	
Address Line 1	1150 Main St
Address Line 2	
Address Line 3	
City	Hanson
State	MA
Zip	62872
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Lowell Housing Authority

TIN	046003186
Unique Entity Identifier	E4BHAMWVUDQ7
POC Email Address	
Address Line 1	350 Moody St
Address Line 2	
Address Line 3	
City	Lowell
State	MA
Zip	01852
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: UPNext LLC

TIN	844205508
Unique Entity Identifier	
POC Email Address	
Address Line 1	29 Vincent ST
Address Line 2	
Address Line 3	
City	Newton
State	MA
Zip	02465
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Airex Filer Corp

TIN	042577363
Unique Entity Identifier	UUTCPYZG2865
POC Email Address	
Address Line 1	17 Executive Dr.
Address Line 2	
Address Line 3	
City	Hudson
State	NH
Zip	03051
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Groundview LLC

TIN	260780140
Unique Entity Identifier	
POC Email Address	
Address Line 1	5 Dell St
Address Line 2	
Address Line 3	
City	Somerville
State	MA
Zip	02145
Zip+4	

Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Ferguson Enterprises LLC

TIN	541211771
Unique Entity Identifier	G3UJV497QGU3
POC Email Address	
Address Line 1	12500 Jefferson Ave
Address Line 2	
Address Line 3	
City	Newport News
State	VA
Zip	23602
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Meninno Construction

TIN	043007795
Unique Entity Identifier	
POC Email Address	
Address Line 1	76 Oakville St.
Address Line 2	
Address Line 3	
City	Lynn
State	MA
Zip	01905
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Forge Signworks LLC

TIN	871983653
Unique Entity Identifier	
POC Email Address	
Address Line 1	69 Megill Rd.

Address Line 2	
Address Line 3	
City	Farmingdale
State	NJ
Zip	07727
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Community Teamwork Inc

TIN	042382027
Unique Entity Identifier	NFSEQFTJF1K1
POC Email Address	
Address Line 1	155 Merrimack St
Address Line 2	
Address Line 3	
City	Lowell
State	MA
Zip	01852
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Groundview LLC

TIN	260780140
Unique Entity Identifier	
POC Email Address	
Address Line 1	5 Dell St
Address Line 2	
Address Line 3	
City	Somerville
State	MA
Zip	02145
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Weston & Sampson Services Inc

TIN	042601194

Unique Entity Identifier	UERUKNFQN3D5
POC Email Address	
Address Line 1	55 Walkers Brook Dr.
Address Line 2	Suite 100
Address Line 3	
City	Reading
State	MA
Zip	01867
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: W.L. French Excavating Corp

TIN	042925178
Unique Entity Identifier	CLKLXZKT4N83
POC Email Address	
Address Line 1	14 Sterling Rd
Address Line 2	
Address Line 3	
City	North Billerica
State	MA
Zip	01862
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: BMC Corp.

TIN	043002545
Unique Entity Identifier	
POC Email Address	
Address Line 1	7 Everett Farmer Rd.
Address Line 2	Unit A
Address Line 3	
City	Billerica
State	MA
Zip	01827
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: National Watermain Cleaning Co.

TIN	221753261
Unique Entity Identifier	WDWMCJ672TR6
POC Email Address	
Address Line 1	25 Marshall St
Address Line 2	
Address Line 3	
City	Canton
State	MA
Zip	02021
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lowell Financial and Development Corp.

TIN	042603693
Unique Entity Identifier	LY97WSNWMQF1
POC Email Address	
Address Line 1	660 Suffolk St
Address Line 2	Suite 120
Address Line 3	
City	Lowell
State	MA
Zip	01852
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Tyler Technologies Inc.

TIN	752303920
Unique Entity Identifier	GKHLE5VNFMZ3
POC Email Address	
Address Line 1	5101 Tennyson Pkwy
Address Line 2	
Address Line 3	
City	Plano
State	TX
Zip	75024

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Belko Landscaping LLC

TIN	833008514
Unique Entity Identifier	EF74ZNLD25E4
POC Email Address	
Address Line 1	242 Lawrence Rd
Address Line 2	
Address Line 3	
City	Salem
State	NH
Zip	03079
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Beta Group Inc

TIN	050398907
Unique Entity Identifier	UG4DFRAJSDD3
POC Email Address	
Address Line 1	701 George Washington Highway
Address Line 2	
Address Line 3	
City	Lincoln
State	RI
Zip	02865
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Boys and Girls Club of Greater Lowell Inc

TIN	042104396
Unique Entity Identifier	N33JPAM71UB3
POC Email Address	
Address Line 1	657 Middlesex St
Address Line 2	
Address Line 3	

City	Lowell
State	MA
Zip	01852
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Aries Building Systems

TIN	461177375
Unique Entity Identifier	EVCTPLME1HP5
POC Email Address	
Address Line 1	17225 El Camino Real
Address Line 2	Suite 260
Address Line 3	
City	Houston
State	TX
Zip	77058
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: F.L. Caufield

TIN	042794263
Unique Entity Identifier	
POC Email Address	
Address Line 1	85 Federal Ave
Address Line 2	
Address Line 3	
City	Quincy
State	MA
Zip	02169
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Fuseideas LLC

TIN	204237603
Unique Entity Identifier	ERLSL1H5NE27
POC Email Address	

Address Line 1	8 Winchester Place
Address Line 2	Suite 302
Address Line 3	
City	Winchester
State	MA
Zip	01890
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Project Learn

TIN	464885366
Unique Entity Identifier	GQH8SGPX5774
POC Email Address	
Address Line 1	58 Prescott St
Address Line 2	Suite C1
Address Line 3	
City	Lowell
State	MA
Zip	01852
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Holland Company

TIN	042437350
Unique Entity Identifier	PDE3F7KLQM96
POC Email Address	
Address Line 1	153 Howland Ave
Address Line 2	
Address Line 3	
City	Adams
State	MA
Zip	01220
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Newport Construction Corp

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TIN	020516920
Unique Entity Identifier	FUQDDJTT3ST7
POC Email Address	
Address Line 1	145 Temple St
Address Line 2	
Address Line 3	
City	Nashua
State	NH
Zip	03060
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Center for Hope and Healing

TIN	042732721
Unique Entity Identifier	G3W9WUL4AEJ3
POC Email Address	
Address Line 1	15 Hurd St
Address Line 2	
Address Line 3	
City	Lowell
State	MA
Zip	01852
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Eliot Church Day Center

TIN	042195968
Unique Entity Identifier	HD5MKQ9ASUJ7
POC Email Address	
Address Line 1	273 Summer St
Address Line 2	
Address Line 3	
City	Lowell
State	MA
Zip	01852
Zip+4	
Entity Type	Beneficiary

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: Megan House Foundation

TIN	473503719
Unique Entity Identifier	T1P7SFNFD234
POC Email Address	
Address Line 1	100 Merrimack St
Address Line 2	Suite 301D
Address Line 3	
City	Lowell
State	MA
Zip	01852
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Girls Inc.

TIN	042104401
Unique Entity Identifier	YC5KJT9WLHR8
POC Email Address	
Address Line 1	220 Worthen St
Address Line 2	
Address Line 3	
City	Lowell
State	MA
Zip	01852
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: House of Hope Inc.

TIN	042867965
Unique Entity Identifier	TYEJNNKMM8N5
POC Email Address	
Address Line 1	812 Merrimack St
Address Line 2	
Address Line 3	
City	Lowell
State	MA

Zip	01852
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lowell Transitional Living Center

TIN	042389659
Unique Entity Identifier	ZUTNTMQW2FK1
POC Email Address	
Address Line 1	205-209 Middlesex St
Address Line 2	South Middlesex Opportunity Council
Address Line 3	
City	Lowell
State	MA
Zip	01852
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Massachusetts Alliance of Portuguese Speakers

TIN	042596270
Unique Entity Identifier	TACMFAYS1WD1
POC Email Address	
Address Line 1	1046 Cambridge St
Address Line 2	
Address Line 3	
City	Cambridge
State	MA
Zip	02139
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lowell Community Health Center

TIN	042881348
Unique Entity Identifier	KDCLAM4DJHH3
POC Email Address	
Address Line 1	161 Jackson St
Address Line 2	

Address Line 3	
City	Lowell
State	MA
Zip	01852
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Lowell Department of Health and Human Services

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	107 Merrimack St
Address Line 2	
Address Line 3	
City	Lowell
State	MA
Zip	01852
Zip+4	
Entity Type	Interagency Agreement (IAA)
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: University of Massachusetts, Lowell

TIN	043167352
Unique Entity Identifier	LTNVSTJ3R6D5
POC Email Address	
Address Line 1	220 Pawtucket St
Address Line 2	Suite 400
Address Line 3	University Crossing
City	Lowell
State	MA
Zip	01854
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: City of Lowell Department of Planning & Development

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	50 Arcand Dr
Address Line 2	
Address Line 3	
City	Lowell
State	MA
Zip	01852
Zip+4	
Entity Type	Interagency Agreement (IAA)
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Waterline Industries

TIN	020417129
Unique Entity Identifier	
POC Email Address	
Address Line 1	7 London Rd
Address Line 2	
Address Line 3	
City	Seabrook
State	NH
Zip	03874
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Action Inc.

TIN	042389332
Unique Entity Identifier	QY52TTJJCEU4
POC Email Address	
Address Line 1	180 Main St
Address Line 2	
Address Line 3	

City	Gloucester
State	MA
Zip	01930
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: JAM Corporation

TIN	472288985
Unique Entity Identifier	P9HFBNV9KET3
POC Email Address	
Address Line 1	60 Canterbury St
Address Line 2	
Address Line 3	
City	Worcester
State	MA
Zip	01610
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Design Built LLC

TIN	272951639
Unique Entity Identifier	
POC Email Address	
Address Line 1	853 Plain St
Address Line 2	Unit 21
Address Line 3	
City	Marshfield
State	MA
Zip	02050
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Kompan LLC

TIN	910819688
Unique Entity Identifier	MU61PBNHENC6
POC Email Address	

Address Line 1	605 W. Howard Ln
Address Line 2	Suite 101
Address Line 3	
City	Austin
State	TX
Zip	78753
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: David W. White and Sons

TIN	020446262
Unique Entity Identifier	K9N8C9LDF4D9
POC Email Address	
Address Line 1	635 River Rd
Address Line 2	
Address Line 3	
City	Bow
State	NH
Zip	03304
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Gale Associates

TIN	042319385
Unique Entity Identifier	J6XHX4LJWC33
POC Email Address	
Address Line 1	300 Ledgewood Pl
Address Line 2	Suite 300
Address Line 3	
City	Rockland
State	MA
Zip	02370
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ANJ Construction Corp.

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TIN	822831819
Unique Entity Identifier	
POC Email Address	
Address Line 1	11 Sycamore Rd
Address Line 2	
Address Line 3	
City	Melrose
State	MA
Zip	02176
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Horticultural Services

TIN	202608339
Unique Entity Identifier	
POC Email Address	
Address Line 1	853 Plain St
Address Line 2	
Address Line 3	
City	Marshfield
State	MA
Zip	02050
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: City of Lowell Career Center

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	107 Merrimack St
Address Line 2	
Address Line 3	
City	Lowell
State	MA
Zip	01852
Zip+4	
Entity Type	Interagency Agreement (IAA)

Is the Recipient Registered in SAM.Gov?	N/A
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Subrecipient Name: Pollard Memorial Library

TIN	
Unique Entity Identifier	
POC Email Address	
Address Line 1	401 Merrimack St
Address Line 2	
Address Line 3	
City	Lowell
State	MA
Zip	01852
Zip+4	
Entity Type	Interagency Agreement (IAA)
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Lucos Transportation LLC

TIN	474141222
Unique Entity Identifier	
POC Email Address	
Address Line 1	45 Dix St
Address Line 2	
Address Line 3	
City	Lowell
State	MA
Zip	01852
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Watermark Environmental

TIN	043568601
Unique Entity Identifier	KCDZLXJTKPX5
POC Email Address	
Address Line 1	285 Billerica Rd
Address Line 2	
Address Line 3	
City	Chelmsford
State	MA

Zip	01824
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Farber Specialty Vehicles Inc

TIN	412043544
Unique Entity Identifier	C33FM23HZW23
POC Email Address	
Address Line 1	7052 Americana Pkwy
Address Line 2	
Address Line 3	
City	Reynoldsburg
State	OH
Zip	43068
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Aqua Solutions Inc

TIN	043504262
Unique Entity Identifier	
POC Email Address	
Address Line 1	154 West Grove St
Address Line 2	
Address Line 3	
City	Middleboro
State	MA
Zip	02346
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Elxsi/Cues

TIN	942691593
Unique Entity Identifier	
POC Email Address	
Address Line 1	3600 Rio Vista Ave
Address Line 2	
Address Line 3	
City	Orlando
State	FL
Zip	32805
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Modern Pest Services LLC

TIN	263469835
Unique Entity Identifier	
POC Email Address	
Address Line 1	100 Pleasant St
Address Line 2	
Address Line 3	
City	Brunswick
State	ME
Zip	04011
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: N.B. Kenney Company Inc

TIN	042733016
Unique Entity Identifier	
POC Email Address	
Address Line 1	68 Barnham Rd
Address Line 2	
Address Line 3	
City	Devens
State	MA
Zip	01434
Zip+4	

Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: IHEALTH LABS INC

TIN	800664152
Unique Entity Identifier	RSKJC51FNLR3
POC Email Address	
Address Line 1	120 SAN LUCAR CT
Address Line 2	
Address Line 3	
City	sunnyvale
State	CA
Zip	94086
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subward No: 22300680

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$96,920.00
Subaward Date	7/15/2022
Place of Performance Address 1	2 Everett Farmer Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Billerica
Place of Performance State	MA
Place of Performance Zip	01821
Place of Performance Zip+4	
Description	Replace older fire hydrants (some which contain lead part or paint) across the City with new more efficient units, which are also easier to maintain.
Subrecipient	Billerica Winwater Works Co
Period of Performance Start	7/15/2022
Period of Performance End	6/30/2023

Subward No: 22300681

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$403,530.00
Subaward Date	7/15/2022
Place of Performance Address 1	375 Merrimack Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	Service and updated water mains across the City of Lowell
Subrecipient	Joseph P. Cardillo & Sons Inc
Period of Performance Start	7/15/2022
Period of Performance End	6/30/2023

Subward No: 22501206

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$211,900.00

Subaward Date	7/1/2024
Place of Performance Address 1	815 Pawtucket Blvd.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01854
Place of Performance Zip+4	
Description	The City of Lowell has hired an outside contractor to address urgent repairs and upgrades of water mains within the city. Current city staffing is insufficient to address these needs during off hour periods
Subrecipient	Newport Construction Corp
Period of Performance Start	7/1/2024
Period of Performance End	6/30/2025

Subaward No: 22503278

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$250,000.00
Subaward Date	9/26/2024
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	801 Pawtucket Blvd
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The City of Lowell has hired an outside contractor to address urgent repairs and upgrades of water mains within the city. Current city staffing is insufficient to address these needs during off hour periods
Subrecipient	Joseph P. Cardillo & Sons Inc
Period of Performance Start	9/26/2024
Period of Performance End	6/30/2025

Subaward No: 22302185

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$498,975.00
Subaward Date	9/1/2022
Place of Performance Address 1	25 Industry Dr
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	West Haven
Place of Performance State	CT
Place of Performance Zip	06516
Place of Performance Zip+4	
Description	Purchase of hydro evacuation equipment will allow for required water & sewer infrastructure upgrades and/or repairs to be conducted in a more safe, productive, efficient, and nondestructive manner.
Subrecipient	Sanitary Equipment Company Inc
Period of Performance Start	9/1/2022
Period of Performance End	12/31/2023

Subaward No: 22208104

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,172,228.00
Subaward Date	6/15/2022
Place of Performance Address 1	442 Southwest Cutoff
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Worcester
Place of Performance State	MA
Place of Performance Zip	01604
Place of Performance Zip+4	
Description	Vacon vehicles are essential in proactively supporting the City's aging wastewater and stormwater collection system infrastructure and ensure the system is functioning properly. Clearing storm drains and sewer lines from surface debris and contaminants (leaves, dirt, garbage, etc...) which will aid in the efficient and effective management of storm water and surface water runoff. This is important system maintenance that reduces street flooding and sewer surcharging; also prevents trash, debris and contaminants from entering surface waters.
Subrecipient	Ballard Mack Sales & Service Inc
Period of Performance Start	6/15/2022
Period of Performance End	6/30/2023

Subaward No: 22302864

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$159,881.00
Subaward Date	9/29/2022
Place of Performance Address 1	375 Merrimack Street

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The residents of Lowell contributed greatly to the overall plan for ARPA spending. This platform is meant keep the public informed about Lowell's spending of ARPA funding, by providing the public a means to view the projects that are being supported through ARPA funding, how funding is being spent, and other datapoints and metrics.
Subrecipient	ClearGov Inc
Period of Performance Start	10/19/2022
Period of Performance End	3/1/2023

Subward No: 22301042-1390

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$69,782.00
Subaward Date	7/28/2022
Place of Performance Address 1	255 Cedar Hill Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Marlborough
Place of Performance State	MA
Place of Performance Zip	01752
Place of Performance Zip+4	
Description	Treasury guidelines include emergency radio systems as an enumerated expenses, under "Capital Expenses". Lowell Police does not currently have updated emergency radio systems that would allow officers performing special details (without access a patrol vehicle), to be able to be made aware of, or respond to critical events or emergency situations. The inability to access these emergency channels, poses a potential risk to these officers, but may also reduce response times when a coordinated emergency response is required between the Police department and the Fire department.
Subrecipient	Motorola
Period of Performance Start	7/28/2022
Period of Performance End	9/30/2022

Subward No: 22208177

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$229,542.00

Subaward Date	6/28/2022
Place of Performance Address 1	401 Elm Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Marlborough
Place of Performance State	MA
Place of Performance Zip	01752
Place of Performance Zip+4	
Description	Lowell Police has an aging fleet of service "Frontline Service Vehicles", most of which are 9+ years old, and reaching the end of their useful life. Many of these vehicles are routinely taken out of service for repairs or extended maintenance, which places a strain on the department's remaining fleet. Four new vehicles will provide the department with a more reliable fleet, which in turn allows the department to be more responsive to the needs of the community.
Subrecipient	MHQ Inc
Period of Performance Start	6/28/2022
Period of Performance End	7/31/2023

Subaward No: 22300843

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,091,324.00
Subaward Date	7/19/2022
Place of Performance Address 1	375 Merrimack Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The City of Lowell has hired an outside contractor to address urgent repairs and upgrades of water mains within the city. Current city staffing is insufficient to address these needs during off hour periods. The scope of work was increased for Fiscal Year 2024.
Subrecipient	Defelice Corporation
Period of Performance Start	7/19/2022
Period of Performance End	6/30/2023

Subaward No: 22405334

Subaward Type	Contract: Purchase Order

Subaward Obligation	\$489,857.00
Subaward Date	1/16/2024
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The City of Lowell has hired an outside contractor to address urgent repairs and structural upgrades and improvements of sewer line service within the city. The City does not currently have the staff or expertise to perform this work in house.
Subrecipient	Meninno Construction
Period of Performance Start	3/31/2024
Period of Performance End	6/30/2024

Subward No: 22501223

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$831,959.00
Subaward Date	10/8/2024
Place of Performance Address 1	451 First St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01850
Place of Performance Zip+4	
Description	The City of Lowell has hired an outside contractor to address urgent repairs and upgrades of water mains within the city. Current city staffing is insufficient to address these needs during off hour periods.
Subrecipient	Meninno Construction
Period of Performance Start	10/14/2024
Period of Performance End	6/30/2025

Subward No: 22306773

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,066,970.00
Subaward Date	3/16/2023
Place of Performance Address 1	110 John St

Place of Performance Address 2	Robinson Middle School
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	Replace 28 classroom unit ventilators in the Robinson School with new, more efficient and effective classroom unit ventilators. The effective impact of this project will be to improve overall air quality within the 120,000sqft of classroom and school office space.
Subrecipient	Gaffny Corporation Contractors
Period of Performance Start	4/1/2023
Period of Performance End	9/1/2023

Subward No: 22403055

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$62,548.00
Subaward Date	9/28/2023
Place of Performance Address 1	110 John St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	This is an expansion of the original project, and includes an additional scope of work for improving ventilation and airflow within the kitchen and cafeteria areas of the Robinson School.
Subrecipient	Emcor Services Northeast Inc
Period of Performance Start	10/3/2023
Period of Performance End	7/31/2024

Subward No: 22306785

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,090,000.00
Subaward Date	3/16/2023
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	28 Schools in the District
Place of Performance Address 3	

Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	To replace 280 older and technologically deficient exhaust fans/air exchangers with newer more advanced equipment. The exhaust fans will improve fresh air supply for all classrooms and schools offices within each of the schools being serviced.
Subrecipient	General Air Conditioning & Heating
Period of Performance Start	4/1/2023
Period of Performance End	9/1/2023

Subward No: 22400920

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$56,400.00
Subaward Date	5/18/2023
Place of Performance Address 1	Jackson St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	As part of improvements to the Hamilton Canal District, the construction of an ADA-accessible ramp will allow pedestrians to safely access the Swamp Locks Bridge. Construction of the ramp will also provide pedestrians a connection to Utopia Park and other pockets of open space, which are currently not accessible.
Subrecipient	Kneeland Construction Corp
Period of Performance Start	7/27/2023
Period of Performance End	8/31/2023

Subward No: 22306239

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$9,980,151.00
Subaward Date	2/28/2023
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell

Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	This project encompasses the replacement of 10 Fire Department vehicles (within several firehouses), which will significantly upgrade the existing fleet, provide a better distribution of service vehicle types within the city, and improve the effective response time to emergencies across the city.
Subrecipient	Minuteman Trucks d/b/a Allegiance Trucks
Period of Performance Start	2/28/2023
Period of Performance End	6/30/2025

Subward No: 22301161

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$255,571.00
Subaward Date	8/22/2022
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	This equipment allows for the Department of Public Works to improve its ability to comply with the Clean Water Act mandates, and better manage NPDES-MS4s by significantly reducing surface trash and debris from entering stormwater/surface water runoff management systems across the city.
Subrecipient	Alta Enterprises/ Nitco LLC
Period of Performance Start	8/22/2022
Period of Performance End	12/31/2023

Subward No: 22404129

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$242,156.00
Subaward Date	11/13/2023
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA

Place of Performance Zip	01852
Place of Performance Zip+4	
Description	Roughly 40% of Lowell residents do not speak English as their primary language. Installing this equipment will increase our resident's ability to access municipal information and departmental locations in more than 100 languages.
Subrecipient	Interactive Touchscreen Solutions Inc
Period of Performance Start	11/15/2023
Period of Performance End	12/31/2026

Subward No: 22308356

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	6/6/2023
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	Purchase of new equipment to more effectively clean city streets and improve surface water and stormwater management.
Subrecipient	CN Wood Enviro LLC
Period of Performance Start	6/30/2023
Period of Performance End	12/31/2024

Subward No: 22308356-A

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$596,660.00
Subaward Date	5/1/2024
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
	The acquisition of street sweeping vehicles for the City of Lowell will increase street sweeping efforts within the City

Description	which promotes a clear pathway for surface water drainage keeping trash, debris, and possible contaminants from entering stormwater run off systems, and replace two older and/or inoperable street sweeping machines that were purchased prior to 2014.
Subrecipient	Alta Enterprises/ Nitco LLC
Period of Performance Start	5/1/2024
Period of Performance End	5/31/2024

Subward No: 22308638

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$127,978.00
Subaward Date	6/15/2023
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The grant application software product is an online tool that will help Lowell's ARPA team manage ARPA grant funding opportunities, the gathering of grant documentation, grant evaluation, and reporting requirements in a more effective and efficient manner.
Subrecipient	Insight Public Sector
Period of Performance Start	7/18/2023
Period of Performance End	12/31/2026

Subward No: 22207383

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,000.00
Subaward Date	5/15/2023
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	Program to provide an outside opinion regarding the eligibility of some ARPA spending projects (as they come up), as well as audit services for the ARPA program during

	and at the end of the program.
Subrecipient	Powers & Sullivan
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2024

Subward No: 22308627

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$159,408.00
Subaward Date	4/26/2023
Place of Performance Address 1	50 Arcand Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	Replace HVAC system for JFK Center Building
Subrecipient	J.C. Cannistraro, LLC
Period of Performance Start	4/28/2023
Period of Performance End	12/29/2023

Subward No: 22304847

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$263,846.00
Subaward Date	1/4/2023
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	Installation of new security cameras at all water storage facilities within the City of Lowell
Subrecipient	Signet Electronic Systems Inc/ DBA Sideband Systems
Period of Performance Start	4/3/2023
Period of Performance End	9/30/2023

Subward No: 22409665

Subaward Type	Contract: Purchase Order
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Subaward Obligation	\$547,898.00
Subaward Date	6/20/2024
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	Upgrade employee access to the City of Lowell's network and systems through the implementation of the Microsoft Office 365 platform, and the migration of City data to this new platform.
Subrecipient	Tyler Technologies Inc.
Period of Performance Start	6/20/2024
Period of Performance End	6/30/2024

Subaward No: 22401545

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$149,040.00
Subaward Date	7/27/2023
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	Gun violence across the United States has increased at large scale events. Having the ability to deploy these systems to monitor the events has been very beneficial. Not only can they be used for events, but we also utilize the systems in violent crime hot spots.
Subrecipient	Liveview Technologies Inc
Period of Performance Start	8/1/2023
Period of Performance End	7/31/2024

Subaward No: 22401039-1646

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$300,000.00
Subaward Date	7/1/2023

Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	Provide legal services and expertise in drafting a plan for the development and disposition of publicly owned parcels, within the City of Lowell, in order to create affordable housing and economic development opportunities.
Subrecipient	Keegan Werlin LLP
Period of Performance Start	7/1/2023
Period of Performance End	6/30/2025

Subward No: 22402792-3370

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$542,818.00
Subaward Date	9/25/2023
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	This project will allow the DPW to better manage, monitor, and service all air handling equipment within the City by regaining control of how HVAC equipment performs, scheduled to operate, and most importantly, to ensure that the city is providing proper air ventilation throughout each municipal building for the wellbeing of students and the occupants and in compliance with the local and national building code.
Subrecipient	Energy Conservation Inc
Period of Performance Start	10/1/2023
Period of Performance End	6/30/2024

Subward No: 22405016

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,710,266.00
Subaward Date	12/14/2023
Place of Performance Address 1	350 Moody St

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	1) Repair the elevator at 198 South St - elderly and disabled housing facility; 2) Update all smoke detection devices across the portfolio of properties to comply with HUD "NSPIRE" requirements for all federally funded housing bedrooms; 3) Replace all domestic hot & cold water piping across the North Common Village Complex; 4) help with the pre-development costs for the River's Edge Project (32 new units of affordable housing).
Subrecipient	Lowell Housing Authority
Period of Performance Start	1/1/2024
Period of Performance End	12/31/2026

Subaward No: 22409093

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$263,690.00
Subaward Date	5/28/2024
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	South Common Park
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The South Common is located within a Qualified Census Tract (tract# 3119) and represents nearly 95% of the green space for this neighborhood. The planned improvements for this park will greatly improve the quality of critical open space for the residents of the Back Central neighborhood, and for residents throughout the City of Lowell.
Subrecipient	Belko Landscaping LLC
Period of Performance Start	6/3/2024
Period of Performance End	6/30/2025

Subaward No: 22504265

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$60,000.00
Subaward Date	10/1/2024

Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	Funds to transport individuals and families that are experiencing homelessness to area shelters, or transitional housing. Most individuals in this situation lack the resources to be able to travel to a shelter or other transitional setting. This service provides reliable transportation to a safe location for them and their families.
Subrecipient	Lucos Transportation LLC
Period of Performance Start	1/1/2025
Period of Performance End	6/30/2026

Subward No: 22404137

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$200,000.00
Subaward Date	8/24/2023
Place of Performance Address 1	50 Arcand Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The program will curate a pop-up retail space in Lowell's central business district, creating a pipeline for more retailers to establish themselves in Downtown Lowell on a long-term basis.
Subrecipient	UPNext LLC
Period of Performance Start	11/13/2023
Period of Performance End	12/31/2025

Subward No: 22404137A

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$82,000.00
Subaward Date	8/24/2024
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	Project Pop-Up is an initiative created to revitalize Lowell's Downtown. By hiring the firm UpNext LLC to curate a pop-up space in Lowell's central business district. This program will create a retail incubator space, starting a pipeline for more retailers to establish themselves in Downtown Lowell on a long-term basis. Incentives will also be made available to businesses who establish themselves as part of the pop-up, such as CDBG-funded Small Business Retention Loans, tax credits in certified vacant storefronts through the Massachusetts Vacant Storefront Program, and other opportunities as available.
Subrecipient	UPNext LLC
Period of Performance Start	11/13/2024
Period of Performance End	12/31/2025

Subward No: 22404239

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$186,206.00
Subaward Date	3/27/2024
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	By installing new wayfinding signage and kiosks throughout the downtown area, it will enhance a visitors understanding and experience of Downtown Lowell space. It will create a sense of well-being, safety, and security improving foot traffic into our businesses, contributing to the economic vibrancy of the City as a whole. The Economic Development Office created a "Wayfinding Master Plan" that aligns with the City of Lowell's ARPA framework, and is intended to address the negative health and economic impacts caused by the COVID-19 pandemic. This component of the Wayfinding Master Plan has been tailored to meet the specific needs of Lowell's tourism and local economy.
Subrecipient	Forge Signworks LLC
Period of Performance Start	3/27/2024
Period of Performance End	6/30/2025

Primary Sector	Other
Purpose of Funds	The subaward will allow the contractor to provide the City of Lowell kiosks and tourism signage throughout the Downtown area to aid visitors in finding businesses, restaurants, and popular historic sites within the City of Lowell.

Subaward No: 22406928-1

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,000,000.00
Subaward Date	3/15/2024
Place of Performance Address 1	155 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The housing solution being presented is for Permanent Supportive Housing, which will include addressing broader needs including access to food, transportation, and healthcare. In addition, support and stabilization often includes access to employment, educational opportunity, financial literacy, assistance in benefit obtainment, among other supports.
Subrecipient	Community Teamwork Inc
Period of Performance Start	3/15/2024
Period of Performance End	12/31/2025

Subaward No: 22406928

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,000,000.00
Subaward Date	3/15/2024
Place of Performance Address 1	155 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The Lotus House will have resident support staffing, community space for educational activities such as

	workforce development and financial literacy, individual wellness checkups with local health professionals, support groups, and 1:1 case management.
Subrecipient	Community Teamwork Inc
Period of Performance Start	3/15/2024
Period of Performance End	12/31/2025

Subaward No: 22406812

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$80,125.00
Subaward Date	3/13/2024
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The vendor has been hired to work with City of Lowell staff to develop and provide design, construction, and future maintenance documentation for the improvement project in Hadley Park. These efforts will include community engagement, project specifications, bidding documents, cost estimations, and construction administration, as needed and requested by the City of Lowell.
Subrecipient	Weston & Sampson Services Inc
Period of Performance Start	3/13/2024
Period of Performance End	10/1/2024

Subaward No: 22406811

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$178,925.00
Subaward Date	3/13/2024
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
	The vendor has been hired to work with City of Lowell staff to develop and provide design, construction, and future maintenance documentation for the improvement project in

Description	Father Maguire Park. These efforts will include community engagement, project specifications, bidding documents, cost estimations, and construction administration, as needed and requested by the City of Lowell.
Subrecipient	Weston & Sampson Services Inc
Period of Performance Start	3/13/2024
Period of Performance End	10/1/2024

Subward No: 22406810

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$257,175.00
Subaward Date	3/13/2024
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The vendor has been hired to work with City of Lowell staff to develop and provide design, construction, and future maintenance documentation for the improvement project in the North Common. These efforts will include community engagement, project specifications, bidding documents, cost estimations, and construction administration, as needed and requested by the City of Lowell.
Subrecipient	Weston & Sampson Services Inc
Period of Performance Start	3/13/2024
Period of Performance End	10/1/2024

Subward No: 22406809

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$173,225.00
Subaward Date	3/13/2024
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
	The vendor has been hired to work with City of Lowell staff to develop and provide design, construction, and future

Description	maintenance documentation for the improvement project in O'Donnell Park. These efforts will include community engagement, project specifications, bidding documents, cost estimations, and construction administration, as needed and requested by the City of Lowell.
Subrecipient	Weston & Sampson Services Inc
Period of Performance Start	3/13/2024
Period of Performance End	10/1/2024

Subaward No: 22405957

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$267,150.00
Subaward Date	2/6/2024
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The vendor has been hired to work with City of Lowell staff to develop and provide design, construction, and future maintenance documentation for the improvement project in St. Louis Park. These efforts will include community engagement, project specifications, bidding documents, cost estimations, and construction administration, as needed and requested by the City of Lowell.
Subrecipient	Weston & Sampson Services Inc
Period of Performance Start	2/6/2024
Period of Performance End	10/1/2024

Subaward No: 22405986

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$230,000.00
Subaward Date	12/13/2023
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
	The vendor has been hired to work with City of Lowell staff

Description	to develop and provide design, construction, and future maintenance documentation for the improvement project in Jackson Park. These efforts will include community engagement, project specifications, bidding documents, cost estimations, and construction administration, as needed and requested by the City of Lowell.
Subrecipient	Groundview LLC
Period of Performance Start	3/13/2024
Period of Performance End	10/1/2024

Subward No: 22408659

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$83,775.00
Subaward Date	5/8/2024
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	Reilly School Playground
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The vendor has been hired to work with City of Lowell staff to develop and provide design, construction, and future maintenance documentation for the improvement project in Reilly Park. These efforts will include community engagement, project specifications, bidding documents, cost estimations, and construction administration, as needed and requested by the City of Lowell.
Subrecipient	Beta Group Inc
Period of Performance Start	5/8/2024
Period of Performance End	6/30/2025

Subward No: 22504389

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$85,160.00
Subaward Date	10/3/2024
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	1646-1650 Middlesex St
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01851
Place of Performance Zip+4	

Description	Hadley Park is the only park within the "Highlands" section of Lowell, and one of the busier parks in the city. It provides a playground for children of all ages, a skate park, and a large multi-use field, which is used for recreational and 'pick-up' sports like soccer, cricket, frisbee, and football. It also contains a baseball field which is used by local schools and youth sports leagues. Gale Associates has been hired to work with City of Lowell staff to provide design services, cost estimation, construction documentation, geotechnical services, permitting, bidding, and construction administration of six LED athletic field lighting fixtures, and related infrastructure to illuminate the senior league baseball field at Hadley Park.
Subrecipient	Gale Associates
Period of Performance Start	12/4/2024
Period of Performance End	12/31/2026

Subaward No: 22504554

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$148,014.00
Subaward Date	12/10/2024
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	1646-1650 Middlesex St
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	Hadley Park is the only park within the "Highlands" section of Lowell, and one of the busier parks in the city. It provides a playground for children of all ages, a skate park, and a large multi-use field, which is used for recreational and 'pick-up' sports like soccer, cricket, frisbee, and football. The vendor has been contracted to provide new playground equipment and other amenities for the Hadley Park facility.
Subrecipient	Kompan LLC
Period of Performance Start	1/6/2025
Period of Performance End	12/31/2026

Subaward No: 22504888

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$550,000.00
Subaward Date	11/14/2024
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	39 Middlesex St
Place of Performance Address 3	

Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	Jackson St Park is a new park development within the 'Downtown' neighborhood within the City of Lowell. The development of this park will bring new outdoor space for to this neighborhood which sits within a QCT. ANJ Construction has been hired to build the Jackson Pocket Park Project.
Subrecipient	ANJ Construction Corp.
Period of Performance Start	1/6/2025
Period of Performance End	12/31/2026

Subward No: 22504605

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$704,277.00
Subaward Date	11/13/2024
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	413 Fletcher St
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	North Common is in a Massachusetts-designated environmental justice area meeting the criteria for minority population, low-income, and English isolation; North Common is the second largest park in the Acre neighborhood, with 7.69 acres of public park land. The park features a playground, softball field, two basketball courts, two handball courts, a volleyball court, a community garden, and an amphitheater. The park also hosts a state owned and operated pool. Serving as the grounds to Murkland Elementary School and being located near dense residential housing, the park is heavily used by kids, teens, and adults. David W. White and Sons has been contracted to complete all of the landscape components of the North Common Renovation Project.
Subrecipient	David W. White and Sons
Period of Performance Start	4/1/2025
Period of Performance End	12/31/2026

Subward No: 22504607

Subaward Type	Contract: Purchase Order

Subaward Obligation	\$939,045.00
Subaward Date	11/15/2024
Place of Performance Address 1	747 Middlesex St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	Clemente Park is the most used park per square foot in the City of Lowell and is an important cultural site for Lowell's Southeast Asian population. The improvements to this park will see upgrades to volleyball courts and a basketball court, relocating the playground area and equipment the equipment to be universally accessible and inclusive, and creating a large event space with vehicular access for programs and events such as markets and festivals. The planned renovations will improve access to the park with new accessible entrances and improved circulation and will help the city meet its climate resilience goals by planting new trees and managing stormwater runoff through biofiltration areas.
Subrecipient	ANJ Construction Corp.
Period of Performance Start	12/13/2024
Period of Performance End	12/31/2026

Subaward No: 22504592

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$570,000.00
Subaward Date	11/13/2024
Place of Performance Address 1	108 Mammoth Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01854
Place of Performance Zip+4	
Description	Father Maguire Park is a public park located in the Pawtucketville neighborhood and is in a Massachusetts-designated environmental justice area. Bounded on all sides by residential neighborhoods and located near the McAvinnue Elementary School, this park serves many people in and beyond the Pawtucketville neighborhood. The improvements at Father Maguire Park will include renovated basketball, tennis, and pickleball courts; a new, ADA accessible playground, and upgraded park furnishings.

Subrecipient	Belko Landscaping LLC
Period of Performance Start	12/13/2024
Period of Performance End	12/31/2026

Subward No: 22504555

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$122,879.00
Subaward Date	12/1/2024
Place of Performance Address 1	108 Mammoth Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01854
Place of Performance Zip+4	
Description	Father Maguire Park is a public park located in the Pawtucketville neighborhood and is in a Massachusetts-designated environmental justice area. Bounded on all sides by residential neighborhoods and located near the McAvinnue Elementary School, this park serves many people in and beyond the Pawtucketville neighborhood. The improvements at Father Maguire Park will include renovated basketball, tennis, and pickleball courts; a new, ADA accessible playground, and upgraded park furnishings.
Subrecipient	Kompan LLC
Period of Performance Start	12/10/2024
Period of Performance End	12/31/2026

Subward No: 22504556

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$229,573.00
Subaward Date	12/1/2024
Place of Performance Address 1	1140 Gorham St
Place of Performance Address 2	O'Donnell Park
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
	O'Donnell Park is in the Sacred Heart neighborhood of Lowell and is in a Massachusetts-designated environmental justice area. O'Donnell Park, sandwiched between MBTA

Description	Commuter rail tracks and the ‘Old English Cemetery’, is heavily used by residents and students of Shaughnessy Elementary and Butler Middle Schools, as the park serves as the playground area for both schools. The improvements to O’Donnell Park will include a new inclusive playground with rubber surfacing; freshly painted basketball, tennis, pickleball, and handball courts; the addition of trees and plants to boarder the playground, and many necessary updates and address the current ADA accessibility concerns.
Subrecipient	Kompan LLC
Period of Performance Start	12/10/2024
Period of Performance End	12/31/2026

Subward No: 22504601

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$474,918.00
Subaward Date	11/13/2024
Place of Performance Address 1	1140 Gorham St
Place of Performance Address 2	O'Donnell Park
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	O’Donnell Park is in the Sacred Heart neighborhood of Lowell and is in a Massachusetts-designated environmental justice area. O’Donnell Park, sandwiched between MBTA Commuter rail tracks and the ‘Old English Cemetery’, is heavily used by residents and students of Shaughnessy Elementary and Butler Middle Schools, as the park serves as the playground area for both schools. The improvements to O’Donnell Park will include a new inclusive playground with rubber surfacing; freshly painted basketball, tennis, pickleball, and handball courts; the addition of trees and plants to boarder the playground, and many necessary updates and address the current ADA accessibility concerns.
Subrecipient	Belko Landscaping LLC
Period of Performance Start	12/13/2024
Period of Performance End	12/31/2026

Subward No: 22504512

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$243,778.00
Subaward Date	12/1/2024
Place of Performance Address 1	115 Douglas Rd
Place of Performance Address 2	Reilly School Playground

Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The Reilly School Community Playground is in the Belvidere neighborhood and is heavily used by Reilly Elementary School students and neighborhood residents. The existing structure is 30 years old and presents several safety concerns including fall heights, tripping hazards, and damage to the equipment through years of heavy use. Improvements to the Reilly School Community Playground will include a new, ADA accessible playground featuring sensory domes and inclusive play structures; rubber playground surfacing; a painted “obstacle course” on the central pavement space; music “stations”; and a shaded picnic area.
Subrecipient	ME Obrien and Sons Inc
Period of Performance Start	12/10/2024
Period of Performance End	12/31/2026

Subward No: 22504591

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$731,000.00
Subaward Date	11/13/2024
Place of Performance Address 1	115 Douglas Rd
Place of Performance Address 2	Reilly School Playground
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The Reilly School Community Playground is in the Belvidere neighborhood and is heavily used by Reilly Elementary School students and neighborhood residents. The existing structure is 30 years old and presents several safety concerns including fall heights, tripping hazards, and damage to the equipment through years of heavy use. Improvements to the Reilly School Community Playground will include a new, ADA accessible playground featuring sensory domes and inclusive play structures; rubber playground surfacing; a painted “obstacle course” on the central pavement space; music “stations”; and a shaded picnic area.
Subrecipient	Belko Landscaping LLC
Period of Performance Start	12/13/2024
Period of Performance End	12/31/2026

Subaward No: 22505358

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$391,392.00
Subaward Date	11/20/2024
Place of Performance Address 1	1646-1650 Middlesex St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01851
Place of Performance Zip+4	
Description	Hadley Park public park within the Highlands neighborhood and the existing playground faces multiple safety concerns, including dangerous fall heights and inaccessible furnishings. Investing ARPA funds to renovate this playground will provide much needed amenities and improvements to the existing playground space, making it safer and more inclusive for people of all ages and abilities. Improvements will include new playground equipment with universally accessible features and a poured-in-place rubber surface and play equipment that will accommodate a wide range of physical and cognitive abilities.
Subrecipient	Horticultural Services
Period of Performance Start	12/1/2024
Period of Performance End	12/31/2026

Subaward No: 22505352

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$132,500.00
Subaward Date	12/13/2024
Place of Performance Address 1	413 Fletcher St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	Kneeland Construction has been contracted to complete the architectural phase associated with the North Common Renovation Project. This phase of the project will require the contractor to design, furnish, and install a new concession building with all necessary anchorages, along with other site furnishings.
Subrecipient	Kneeland Construction Corp

Period of Performance Start	12/15/2024
Period of Performance End	12/31/2026

Subaward No: 22504551

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$222,906.00
Subaward Date	12/1/2024
Place of Performance Address 1	406 West 6th St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01854
Place of Performance Zip+4	
Description	The Saint Louis Sponge Park project will transform a large, underutilized park in Lowell's Centralville neighborhood, a state-designated environmental justice community and is the only recreational space within a ten-minute walk of the neighborhood. Improvements include, a small picnic plaza, and site furnishings that include benches, seat walls, and new trash receptacles, a new splash pad, basketball court resurfacing with a high-albedo sealcoat, a new nature-based playground with universally accessible features and a poured-in-place rubber surface and play equipment to accommodate a wide range of physical and cognitive abilities. The playground is designed to mimic heat map patterns so it can be used as an educational space as well.
Subrecipient	Design Built LLC
Period of Performance Start	12/10/2024
Period of Performance End	12/31/2026

Subaward No: 22504912

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$682,800.00
Subaward Date	12/1/2024
Place of Performance Address 1	West 6th St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01854
Place of Performance Zip+4	
	The Saint Louis Sponge Park project will transform a large, underutilized park in Lowell's Centralville neighborhood, a

Description	state-designated environmental justice community and is the only recreational space within a ten-minute walk of the neighborhood. Improvements include, a small picnic plaza, and site furnishings that include benches, seat walls, and new trash receptacles, a new splash pad, basketball court resurfacing with a high-albedo sealcoat, a new nature-based playground with universally accessible features and a poured-in-place rubber surface and play equipment to accommodate a wide range of physical and cognitive abilities. The playground is designed to mimic heat map patterns so it can be used as an educational space as well.
Subrecipient	JAM Corporation
Period of Performance Start	12/10/2024
Period of Performance End	12/31/2026

Subaward No: IAA-DPD-2025-27000

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$901,320.00
Subaward Date	12/17/2024
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The Neighborhood Improvement Plan is focused specifically on eight (8) neighborhood-centric park improvement projects within the City of Lowell. Each project has an approximate cost of \$1.1 million dollars. The funding included in this Inter-Agency Agreement is intended to be used for unanticipated costs (Change Orders due to unforeseen obstacles) in order to complete the impacted project(s) on-time, and according to the design and scope of the project, while also ensuring the projects are built to the highest of standards.
Subrecipient	City of Lowell Department of Planning & Development
Period of Performance Start	1/1/2025
Period of Performance End	12/31/2026

Subaward No: 2250DPDOPM

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$230,000.00
Subaward Date	12/9/2024
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01851
Place of Performance Zip+4	
Description	Pursuant to Massachusetts state law, Chapter 149, Section 44 ½, the City has completed a contract for Outside Project Management (OPM) Services, specific to the Neighborhood Improvement Program. The OPM will perform professional construction management services for any new open space construction projects, infrastructure and ground-up projects, additions, remodels and/or alterations to existing open space facilities, including but not limited to playground equipment, fields, courts, plazas, concession stands, site work, and restrooms for nine projects; Jackson Street Pocket Park, St. Louis Park, Clemente Park, Reilly School Community Playground, O'Donnell Park, North Common, Father Maguire Park, and Hadley Park.
Subrecipient	Watermark Environmental
Period of Performance Start	12/10/2024
Period of Performance End	12/31/2026

Subward No: 22400412

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$141,152.00
Subaward Date	7/13/2023
Place of Performance Address 1	451 First St Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01850
Place of Performance Zip+4	
Description	W.L. French has been hired to appropriately dispose of all sludge and other materials that are collected as part the City of Lowell's street sweeping, catch basin repair and maintenance program.
Subrecipient	W.L. French Excavating Corp
Period of Performance Start	8/1/2023
Period of Performance End	6/30/2024

Subward No: 22400423

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$157,837.00
Subaward Date	7/13/2023

Place of Performance Address 1	451 First St Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01850
Place of Performance Zip+4	
Description	BMC Corp has been hired to appropriately dispose of all sludge and other materials that are collected as part the City of Lowell's street sweeping, catch basin repair and maintenance program.
Subrecipient	BMC Corp.
Period of Performance Start	8/1/2023
Period of Performance End	6/30/2024

Subward No: 22403013

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$2,250,000.00
Subaward Date	9/28/2023
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The Lowell Development & Financial Corporation (LDLC) will represent the City as its' ARPA Fiscal Agent. The LDLC will act at the City's direction, to make direct distributions of ARPA funds, to ARPA grant award recipients. The services of the LDLC as the City's Fiscal Agent will help streamline the distribution of these funds to grant recipients, as well as capturing the necessary reporting requirements for on the City's behalf.
Subrecipient	Lowell Financial and Development Corp.
Period of Performance Start	11/1/2023
Period of Performance End	12/31/2025

Subward No: 22504978

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$562,500.00
Subaward Date	12/12/2024

Place of Performance Address 1	660 Suffolk St
Place of Performance Address 2	Suite 120
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The City is prohibited to pay for services prior to a project's completion, or the attainment of specific contracted milestones. Many ARPA grant recipients lack the necessary funding to undertake the repairs, upgrades, or other modification projects that ARPA funds are intended to be used for. By awarding the LDFC with the responsibility of being a Sub-Recipient, the city will be able to get ARPA funding into the hands of grant recipients quicker and more efficiently.
Subrecipient	Lowell Financial and Development Corp.
Period of Performance Start	1/6/2025
Period of Performance End	7/31/2026

Subward No: 22400880

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$500,000.00
Subaward Date	7/26/2023
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	Cast-In-Place-Pipe (CIPP) lining offers a significant advantage over traditional methods by employing a trenchless repair technique and translates to a more resilient sewer system. The cured liner creates a smooth, corrosion-resistant interior, extending the lifespan of the system and reducing the need for future repairs.
Subrecipient	National Watermain Cleaning Co.
Period of Performance Start	8/1/2023
Period of Performance End	6/30/2025

Subward No: 22409748

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,000,000.00

Subaward Date	5/1/2024
Place of Performance Address 1	657 Middlesex St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	Boys & Girls Club of Greater Lowell advances the vision of "Believe and Become" by empowering youth, ages 8 to 18, to realize their full potential through high-impact academic success, skills-building, and Pathways programs. These programs prepares teens for career and college success. Because staff know club members for most of their school careers, the staff develop long-term positive relationships. Staff set the bar high, often believing in young people before they believe in themselves.
Subrecipient	Boys and Girls Club of Greater Lowell Inc
Period of Performance Start	5/1/2024
Period of Performance End	12/31/2024

Subaward No: 22500033

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$500,001.00
Subaward Date	5/22/2024
Place of Performance Address 1	815 Pawtucket Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01854
Place of Performance Zip+4	
Description	The Lowell Regional Water Utility purifies roughly 4.7 billion gallons of water for more than 135,000 customers. To ensure that there is a sufficient supply of safe, potable water for the citizens and businesses of the City of Lowell and surrounding communities, the City uses a significant amount of chemicals to treat the raw water supply.
Subrecipient	Holland Company
Period of Performance Start	7/3/2024
Period of Performance End	6/30/2025

Subaward No: 22407917

Subaward Type	Contract: Purchase Order
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Subaward Obligation	\$139,510.00
Subaward Date	3/19/2024
Place of Performance Address 1	43 Highland St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The project encompasses the installation of new sewer manholes and wastewater lines, (and tie them back to the main wastewater collection system) as part of the City of Lowell's expansion of the STEM Academy at the Roger's School. The STEM Academy is expanding it's footprint, adding several new classrooms and bathrooms for the increasing number of students that attend this school. This project addresses the immediate need for additional educational space in the City, and is also far less costly, and can be completed more quickly than the alternative of building a new school.
Subrecipient	Aries Building Systems
Period of Performance Start	4/11/2024
Period of Performance End	12/31/2024

Subward No: 22501489

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	6/11/2024
Place of Performance Address 1	58 Prescott St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	Project LEARN will launch a state-of-the-art collaborative learning center, where students, educators, industry partners and community members feel welcomed and encouraged to develop innovative programs that provide Lowell's young people with connections and opportunities that propel them into college and/or a career.
Subrecipient	Project Learn
Period of Performance Start	8/20/2024
Period of Performance End	6/30/2026

Subaward No: 22501873

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$241,500.00
Subaward Date	7/22/2024
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The rebranding program for the City of Lowell is a comprehensive effort to help the City of Lowell create a multi-channel marketing and advertising campaign to increase awareness of Lowell's excellent small business community, and all the community has to offer the region in the arena of arts and cultural resources. Recovery from the negative impacts of Covid-19 have been particularly difficult for central business districts and small, locally owned businesses. Lowell's unique cultural, ethnic and arts related businesses were disproportionally impacted by the pandemic and are still struggling to return to pre-pandemic levels of business.
Subrecipient	Fuseideas LLC
Period of Performance Start	8/1/2024
Period of Performance End	7/31/2025

Subaward No: 22504186

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	10/16/2024
Place of Performance Address 1	University Crossing
Place of Performance Address 2	220 Pawtucket St
Place of Performance Address 3	Suite 400
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	Within the ARPA final rule regulations, the Treasury strongly supports, "job training efforts to accelerate rehiring or address negative economic or public health impacts experienced due to a worker's occupation or level of training", and has enumerated these and similar efforts as eligible uses as assistance to unemployed or underemployed workers.

Subrecipient	University of Massachusetts, Lowell
Period of Performance Start	1/21/2025
Period of Performance End	6/30/2026

Subward No: NC-2025-183200

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$183,200.00
Subaward Date	10/17/2024
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	Merrimack Street
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The Merrimack Street Incubator Program is an additional Pop-Up project focused specifically to Merrimack Street. This program will support our goals to sustain and grow small retailers in Lowell in the coming years, to create additional vibrancy in our downtown business district, create entrepreneurial opportunities in the city, and reduce the number of vacant commercial spaces in Lowell. The Economic Development Office in the Department of Planning and Development is focused on making Lowell the best city in the nation to start, scale, and sustain a small business, and unlock the economic potential of all our community members and build generational wealth.
Subrecipient	UPNext LLC
Period of Performance Start	3/1/2025
Period of Performance End	12/31/2026

Subward No: 22504900

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,200,000.00
Subaward Date	12/2/2024
Place of Performance Address 1	161 Jackson St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
	With a projected national shortfall of up to 48,000 primary

Description	health care physicians by 2036, the Family Medicine Residency Program is a strategic response to the healthcare workforce crisis. The project's goal is to equip the next generation of family physicians and health care professionals with onsite training and supports to provide high quality, culturally informed care to low-income, immigrant and refugee populations through the Greater Lowell area of Massachusetts.
Subrecipient	Lowell Community Health Center
Period of Performance Start	1/2/2025
Period of Performance End	12/31/2026

Subward No: 22503148

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$153,817.00
Subaward Date	12/6/2023
Place of Performance Address 1	15 Hurd St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The Facilities Renovation & Rehabilitation grant program is a 'reimbursement-only' funding opportunity designed to help local area shelters, recovery houses, and service providers with the costs associated in renovating and/or rehabilitating existing structures that are used to provide these services. The Center for Hope and Healing provides counselling services to survivors of sexual assaults, sex-trafficking, and their loved ones. ARPA funds will be used to make long overdue building exterior repairs to their facility.
Subrecipient	Center for Hope and Healing
Period of Performance Start	2/1/2024
Period of Performance End	12/31/2025

Subward No: 22503406

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$150,000.00
Subaward Date	12/6/2023
Place of Performance Address 1	100 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell

Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The Facilities Renovation & Rehabilitation grant program is a 'reimbursement-only' funding opportunity designed to help local area shelters, recovery houses, and service providers with the costs associated in renovating and/or rehabilitating existing structures that are used to provide these services. "Megan House operates, "Emma's House" a safe, sober, affordable housing, early-recovery program in Lowell. ARPA funds will be used to install a sprinkler system, fire alarm, and several ADA accommodations, in Emma's House, and are state-mandated in facilities that house nine residents or more.
Subrecipient	Megan House Foundation
Period of Performance Start	2/1/2024
Period of Performance End	12/31/2025

Subward No: 22503168

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	12/6/2023
Place of Performance Address 1	220 Worthen St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The Facilities Renovation & Rehabilitation grant program is a 'reimbursement-only' funding opportunity designed to help local area shelters, recovery houses, and service providers with the costs associated in renovating and/or rehabilitating existing structures that are used to provide these services. Girls Inc. provides people, an environment, and programming that, when combined, empowers girls to succeed and overcome challenges. ARPA funds will be used for "Asbestos Abatement" services, and extensive water damage and mold remediation caused by multiple burst water pipes, a result from a significant cold snap.
Subrecipient	Girls Inc.
Period of Performance Start	2/1/2024
Period of Performance End	12/31/2025

Subward No: 22503394

Subaward Type	Grant: Reimbursable

Subaward Obligation	\$170,000.00
Subaward Date	12/6/2023
Place of Performance Address 1	812 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The Facilities Renovation & Rehabilitation grant program is a ‘reimbursement-only’ funding opportunity designed to help local area shelters, recovery houses, and service providers with the costs associated in renovating and/or rehabilitating existing structures that are used to provide these services. House of Hope operates the “Merrimack Shelter” which serves 18 homeless Lowell families on a daily basis. ARPA funds will be used to complete renovations on the six communal resident bathrooms, which will include plumbing, draining, and fixtures updates, new flooring, & safety improvements within the shelter.
Subrecipient	House of Hope Inc.
Period of Performance Start	2/1/2024
Period of Performance End	12/31/2025

Subward No: 22503961

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$170,112.00
Subaward Date	12/6/2023
Place of Performance Address 1	205-209 Middlesex St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The Facilities Renovation & Rehabilitation grant program is a ‘reimbursement-only’ funding opportunity designed to help local area shelters, recovery houses, and service providers with the costs associated in renovating and/or rehabilitating existing structures that are used to provide these services. The Lowell Transitional Living Center (LTLC) will use ARPA funding to complete bathroom renovations providing safe, clean, operational bathroom facilities at one of the largest homeless shelters in the area. LTLC will also install exterior fencing to improve the safety at the homeless shelter.

Subrecipient	Lowell Transitional Living Center
Period of Performance Start	2/1/2024
Period of Performance End	12/31/2026

Subward No: 22504899

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,605,976.05
Subaward Date	11/25/2024
Place of Performance Address 1	Douglas Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The City of Lowell is subject to federal and state environmental regulations that mandate the reduction of sewer overflow events and the improvement of water quality. The construction of this CSO tank will help the city meet these regulatory requirements, avoiding potential fines and penalties for noncompliance. Additionally, this project will demonstrate the city's commitment to environmental stewardship and sustainability, improving its standing with regulatory agencies.
Subrecipient	Waterline Industries
Period of Performance Start	3/3/2025
Period of Performance End	9/30/2026

Subward No: 22505337

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$325,000.00
Subaward Date	12/10/2024
Place of Performance Address 1	155 Merrimack St
Place of Performance Address 2	50 Arcand Dr
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
	Specifically enumerated in the US Treasury's final rule, weatherization assistance helps low- and moderate-income Americans save energy, reduce their utility bills, and keeps them and their homes safe. Weatherization efforts are

Description	particularly important for low- and moderate-income households as one in three households is energy insecure, meaning they do not have the ability to meet their energy needs. CTI will be the designated provider for these services for residents and building owners with 1-4 rental units.
Subrecipient	Community Teamwork Inc
Period of Performance Start	12/11/2024
Period of Performance End	12/31/2026

Subaward No: 22505361

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$175,000.00
Subaward Date	12/11/2024
Place of Performance Address 1	180 Main St
Place of Performance Address 2	50 Arcand Dr
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01930
Place of Performance Zip+4	
Description	Specifically enumerated in the US Treasury's final rule, weatherization assistance helps low- and moderate-income Americans save energy, reduce their utility bills, and keeps them and their homes safe. Weatherization efforts are particularly important for low- and moderate-income households as one in three households is energy insecure, meaning they do not have the ability to meet their energy needs. Action Inc. will be the designated provider for these services for residents and building owners with 5 or more rental units.
Subrecipient	Action Inc.
Period of Performance Start	12/12/2024
Period of Performance End	12/31/2026

Subaward No: IAA-DPD-2025-25000

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$3,300,000.00
Subaward Date	11/27/2024
Place of Performance Address 1	50 Arcand Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852

Place of Performance Zip+4	
Description	Under the “Addressing Negative Economic Impacts” eligibility category within the American Rescue Plan Act legislation, and further refined under the US Treasury’s SLFRF ‘final rule’, the Treasury states that “the development, repair, and operation of affordable housing and services or programs to increase long-term housing security is an enumerated eligible use of ARPA dollars to respond to the negative economic impacts of the pandemic”.
Subrecipient	City of Lowell Department of Planning & Development
Period of Performance Start	2/3/2025
Period of Performance End	12/31/2026

Subward No: IAA-CC-2025-21000

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$1,110,000.00
Subaward Date	12/12/2024
Place of Performance Address 1	107 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	Funded through an Interagency Agreement with the City of Lowell Career Center/ Masshire, this program will provide specialized skills training and workforce development opportunities for job seekers. Given the needs of future job seekers is not fully known, this coursework will be completed by a variety third parties who can provide specific training programs that are outside the portfolio of the Career Center.
Subrecipient	City of Lowell Career Center
Period of Performance Start	1/1/2025
Period of Performance End	12/31/2026

Subward No: IAA-PML-2025-30110

Subaward Type	Interagency Agreement (IAA)
Subaward Obligation	\$201,350.00
Subaward Date	12/17/2024
Place of Performance Address 1	401 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell

Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	This Interagency Agreement will continue to cover the costs associated with operating the Pollard Library Bookmobile and deliver library services to clients who do not have the means to visit the library, and use its' resources in person. The Library was closed for an extended period during the pandemic, which greatly limited resident's access to the library's materials. Additionally, the library is not a viable option to people who do not have reliable transportation. The bookmobile will allow the library to serve clients where they are, minimizing the transportation issue, and would also allow for delivery of library materials to individuals during a future pandemic.
Subrecipient	Pollard Memorial Library
Period of Performance Start	1/1/2025
Period of Performance End	6/30/2026

Subward No: 22503234

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$74,420.00
Subaward Date	10/10/2024
Place of Performance Address 1	107 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The legacy health records system currently used by the school nursing staff does not provide the portability or flexibility that are essential to best meet the ongoing COVID-19 pandemic, nor any future public health emergency. Untethering nurses from a fixed desktop solution allows them the mobility that is essential to best meet the needs of students anywhere, within the 25+ school campuses across the City.
Subrecipient	Frontline Technologies Group
Period of Performance Start	10/11/2024
Period of Performance End	6/30/2026

Subward No: 22401463

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$121,989.00
Subaward Date	8/14/2023

Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The city is actively working to introduce more landscaping and greenery in the Downtown area to assist in beautifying the neighborhood and soften the existing hardscape. New trash receptacles will be installed in locations Downtown that either do not currently have receptacles and/or to replace older versions that are not efficient for the Dept. of Public Works to maintain.
Subrecipient	ME Obrien and Sons Inc
Period of Performance Start	9/1/2023
Period of Performance End	6/30/2024

Subward No: 22409278

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,549.00
Subaward Date	6/3/2024
Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	Department of Planning and Development (DPD) will be using ARPA funding allocated for the beautification of Downtown to encourage economic development within the city is being spent to purchase new trash receptacles for installation throughout Downtown. The new trash receptacles will be installed in areas of downtown that either do not currently have receptacles and/or to replace older versions that are not efficient for the Dept. of Public Works to maintain.
Subrecipient	ME Obrien and Sons Inc
Period of Performance Start	6/3/2024
Period of Performance End	9/30/2024

Subward No: 22204270

Subaward Type	Contract: Purchase Order
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Subaward Obligation	\$306,400.00
Subaward Date	1/6/2022
Place of Performance Address 1	375 MERRIMACK STREET
Place of Performance Address 2	375 MERRIMACK STREET
Place of Performance Address 3	
Place of Performance City	LOWELL
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	0185
Description	covid-19 test kits for Lowell residents
Subrecipient	IHEALTH LABS INC
Period of Performance Start	1/6/2022
Period of Performance End	1/14/2022

Subward No: 22207795

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$191,766.00
Subaward Date	6/2/2022
Place of Performance Address 1	7052 Americana Pkwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Reynoldsburg
Place of Performance State	OH
Place of Performance Zip	43068
Place of Performance Zip+4	
Description	The vendor (Farber Specialty Vehicles), specializes in custom made vehicles and was awarded the contract for this project through an RFP process. The bookmobile will greatly improve the reach of the Pollard Memorial Library across the City of Lowell. During the pandemic when the Library was closed to visitors, a bookmobile would have been able to provide an expanded reach to the residents of the City, and the over 14,000 students who were otherwise unable to obtain reading and reference materials while studying under a remote-learning environment.
Subrecipient	Farber Specialty Vehicles Inc
Period of Performance Start	6/2/2022
Period of Performance End	11/30/2022

Subward No: 22301450

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$190,155.00

Subaward Date	8/11/2022
Place of Performance Address 1	154 West Grove St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Middleboro
Place of Performance State	MA
Place of Performance Zip	02346
Place of Performance Zip+4	
Description	Vendor will be providing new fresh water intake pumps for the Lowell water utility, replacing older obsolete units., and providing better capacity for the demand within the city of Lowell.
Subrecipient	Aqua Solutions Inc
Period of Performance Start	8/11/2022
Period of Performance End	2/14/2023

Subaward No: 22208171

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$334,362.00
Subaward Date	6/28/2022
Place of Performance Address 1	3600 Rio Vista Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Orlando
Place of Performance State	FL
Place of Performance Zip	32805
Place of Performance Zip+4	
Description	This vehicle will be necessary to monitor the sewer infrastructure within the City of Lowell, by a more efficient and less invasive means. Video inspections will also allow the Wastewater utility to address areas of concern within the system, and provide a preventative maintenance approach to sewer line issues, rather than a reactionary approach of dealing with blockages and line failures which would negative impact the surrounding community.
Subrecipient	Elxsi/Cues
Period of Performance Start	6/28/2022
Period of Performance End	9/12/2022

Subaward No: 22301441

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$329,250.00
Subaward Date	8/10/2022

Place of Performance Address 1	375 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The purpose of this program is to eradicate the significant uptick in the rodent population in the residential neighborhoods of Lowell that were near restaurants which closed due to the pandemic.
Subrecipient	Modern Pest Services LLC
Period of Performance Start	9/1/2022
Period of Performance End	8/31/2025

Subward No: 22301741

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	8/19/2022
Place of Performance Address 1	155 Merrimack St
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lowell
Place of Performance State	MA
Place of Performance Zip	01852
Place of Performance Zip+4	
Description	The Lowell school district has more than 14,000 students. Improved air filtration and ventilation will help mitigate the spread of COVID-19, along with other airborne viruses and diseases, keeping kids and their families healthier.
Subrecipient	N.B. Kenney Company Inc
Period of Performance Start	8/19/2022
Period of Performance End	7/31/2023

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00792431

Project Name	Fire Hydrant Replacement Program
Subaward ID	SUB-0516602
Subaward No	22300680
Subaward Amount	\$96,920.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Billerica Winwater Works Co
Expenditure Start	7/15/2022
Expenditure End	6/30/2023
Expenditure Amount	\$96,920.00

Expenditure: EN-00792433

Project Name	Water Main Maintenance & Upgrade Program
Subaward ID	SUB-0516604
Subaward No	22300681
Subaward Amount	\$403,530.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Joseph P. Cardillo & Sons Inc
Expenditure Start	7/15/2022
Expenditure End	12/30/2022
Expenditure Amount	\$326,187.00

Expenditure: EN-01810319

Project Name	Water Main Maintenance & Upgrade Program
Subaward ID	SUB-0516604
Subaward No	22300681
Subaward Amount	\$403,530.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Joseph P. Cardillo & Sons Inc
Expenditure Start	7/1/2023
Expenditure End	8/31/2023
Expenditure Amount	\$77,343.00

Expenditure: EN-02269625

Project Name	Water Main Maintenance & Upgrade Program
Subaward ID	SUB-0930831
Subaward No	22501206
Subaward Amount	\$211,900.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Newport Construction Corp
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$0.00

Expenditure: EN-02388041

Project Name	Water Main Maintenance & Upgrade Program
Subaward ID	SUB-0930831
Subaward No	22501206
Subaward Amount	\$211,900.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Newport Construction Corp
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$211,900.00

Expenditure: EN-02388044

Project Name	Water Main Maintenance & Upgrade Program
Subaward ID	SUB-0970290
Subaward No	22503278
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Joseph P. Cardillo & Sons Inc
Expenditure Start	9/26/2024
Expenditure End	12/31/2024
Expenditure Amount	\$25,000.00

Expenditure: EN-02528138

Project Name	Water Main Maintenance & Upgrade Program
Subaward ID	SUB-0970290

Subaward No	22503278
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Joseph P. Cardillo & Sons Inc
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$219,157.00

Expenditure: EN-02694394

Project Name	Water Main Maintenance & Upgrade Program
Subaward ID	SUB-0970290
Subaward No	22503278
Subaward Amount	\$250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Joseph P. Cardillo & Sons Inc
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$5,843.00

Expenditure: EN-01597564

Project Name	Vacuum/Hydro Excavator Vehicle
Subaward ID	SUB-0516603
Subaward No	22302185
Subaward Amount	\$498,975.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Sanitary Equipment Company Inc
Expenditure Start	6/8/2023
Expenditure End	6/30/2023
Expenditure Amount	\$498,975.00

Expenditure: EN-01920645

Project Name	VACON Vehicle Purchase
Subaward ID	SUB-0521781
Subaward No	22208104
Subaward Amount	\$1,172,228.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Ballard Mack Sales & Service Inc

Expenditure Start	6/15/2022
Expenditure End	11/30/2023
Expenditure Amount	\$1,172,228.00

Expenditure: EN-01597589

Project Name	ARPA Public Transparency - Software Platform
Subaward ID	SUB-0521894
Subaward No	22302864
Subaward Amount	\$159,881.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ClearGov Inc
Expenditure Start	11/13/2022
Expenditure End	3/31/2023
Expenditure Amount	\$53,294.00

Expenditure: EN-02477809

Project Name	ARPA Public Transparency - Software Platform
Subaward ID	SUB-0521894
Subaward No	22302864
Subaward Amount	\$159,881.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ClearGov Inc
Expenditure Start	4/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$106,587.00

Expenditure: EN-00803890

Project Name	Emergency Response Radio System Purchase
Subaward ID	SUB-0522538
Subaward No	22301042-1390
Subaward Amount	\$69,782.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Motorola
Expenditure Start	7/28/2022
Expenditure End	9/30/2022
Expenditure Amount	\$69,782.00

Expenditure: EN-01597512

Project Name	Police Department Frontline Service Vehicle Purchase
Subaward ID	SUB-0522605
Subaward No	22208177
Subaward Amount	\$229,542.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	MHQ Inc
Expenditure Start	4/28/2023
Expenditure End	4/28/2023
Expenditure Amount	\$229,542.00

Expenditure: EN-00804277

Project Name	Sewer Line Maintenance & Upgrade Program
Subaward ID	SUB-0522612
Subaward No	22300843
Subaward Amount	\$1,091,324.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Defelice Corporation
Expenditure Start	7/19/2022
Expenditure End	6/30/2023
Expenditure Amount	\$443,900.00

Expenditure: EN-01703408

Project Name	Sewer Line Maintenance & Upgrade Program
Subaward ID	SUB-0522612
Subaward No	22300843
Subaward Amount	\$1,091,324.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Defelice Corporation
Expenditure Start	4/3/2023
Expenditure End	6/30/2023
Expenditure Amount	\$27,064.00

Expenditure: EN-01810322

Project Name	Sewer Line Maintenance & Upgrade Program
Subaward ID	SUB-0522612
Subaward No	22300843

Subaward Amount	\$1,091,324.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Defelice Corporation
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$100,859.00

Expenditure: EN-02078061

Project Name	Sewer Line Maintenance & Upgrade Program
Subaward ID	SUB-0522612
Subaward No	22300843
Subaward Amount	\$1,091,324.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Defelice Corporation
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$519,501.00

Expenditure: EN-02201681

Project Name	Sewer Line Maintenance & Upgrade Program
Subaward ID	SUB-0878466
Subaward No	22405334
Subaward Amount	\$489,857.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Meninno Construction
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$160,182.00

Expenditure: EN-02269604

Project Name	Sewer Line Maintenance & Upgrade Program
Subaward ID	SUB-0878466
Subaward No	22405334
Subaward Amount	\$489,857.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Meninno Construction
Expenditure Start	7/1/2024

Expenditure End	9/30/2024
Expenditure Amount	\$329,675.00

Expenditure: EN-02269612

Project Name	Sewer Line Maintenance & Upgrade Program
Subaward ID	SUB-0522612
Subaward No	22300843
Subaward Amount	\$1,091,324.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Defelice Corporation
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$0.00

Expenditure: EN-02397690

Project Name	Sewer Line Maintenance & Upgrade Program
Subaward ID	SUB-0972749
Subaward No	22501223
Subaward Amount	\$831,959.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Meninno Construction
Expenditure Start	10/14/2024
Expenditure End	12/31/2024
Expenditure Amount	\$139,807.00

Expenditure: EN-02692901

Project Name	Sewer Line Maintenance & Upgrade Program
Subaward ID	SUB-0972749
Subaward No	22501223
Subaward Amount	\$831,959.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Meninno Construction
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$482,111.00

Expenditure: EN-01703383

Project Name	Robinson School Univent Upgrade Project
Subaward ID	SUB-0714532
Subaward No	22306773
Subaward Amount	\$1,066,970.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Gaffny Corporation Contractors
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$108,578.00

Expenditure: EN-01802940

Project Name	Robinson School Univent Upgrade Project
Subaward ID	SUB-0714532
Subaward No	22306773
Subaward Amount	\$1,066,970.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Gaffny Corporation Contractors
Expenditure Start	6/16/2023
Expenditure End	9/29/2023
Expenditure Amount	\$786,857.00

Expenditure: EN-01920661

Project Name	Robinson School Univent Upgrade Project
Subaward ID	SUB-0714532
Subaward No	22306773
Subaward Amount	\$1,066,970.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Gaffny Corporation Contractors
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$89,869.00

Expenditure: EN-02073910

Project Name	Robinson School Univent Upgrade Project
Subaward ID	SUB-0714532
Subaward No	22306773
Subaward Amount	\$1,066,970.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	Gaffny Corporation Contractors
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$81,666.00

Expenditure: EN-02074205

Project Name	Robinson School Univent Upgrade Project
Subaward ID	SUB-0796892
Subaward No	22403055
Subaward Amount	\$62,548.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Emcor Services Northeast Inc
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$24,000.00

Expenditure: EN-02201606

Project Name	Robinson School Univent Upgrade Project
Subaward ID	SUB-0796892
Subaward No	22403055
Subaward Amount	\$62,548.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Emcor Services Northeast Inc
Expenditure Start	4/1/2024
Expenditure End	6/28/2024
Expenditure Amount	\$38,548.00

Expenditure: EN-01703379

Project Name	Lowell School District Air Quality Improvement Project
Subaward ID	SUB-0714533
Subaward No	22306785
Subaward Amount	\$1,090,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	General Air Conditioning & Heating
Expenditure Start	4/1/2023
Expenditure End	6/30/2023

Expenditure Amount	\$804,187.00
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Expenditure: EN-01920659

Project Name	Lowell School District Air Quality Improvement Project
Subaward ID	SUB-0714533
Subaward No	22306785
Subaward Amount	\$1,090,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	General Air Conditioning & Heating
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$180,562.00

Expenditure: EN-02269960

Project Name	Lowell School District Air Quality Improvement Project
Subaward ID	SUB-0714533
Subaward No	22306785
Subaward Amount	\$1,090,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	General Air Conditioning & Heating
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$41,294.00

Expenditure: EN-01802904

Project Name	Swamp Locks Bridge project
Subaward ID	SUB-0804677
Subaward No	22400920
Subaward Amount	\$56,400.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Kneeland Construction Corp
Expenditure Start	7/27/2023
Expenditure End	8/31/2023
Expenditure Amount	\$53,580.00

Expenditure: EN-01921893

Project Name	Swamp Locks Bridge project
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Subaward ID	SUB-0804677
Subaward No	22400920
Subaward Amount	\$56,400.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Kneeland Construction Corp
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$2,820.00

Expenditure: EN-02082781

Project Name	Emergency Response Vehicle Purchase
Subaward ID	SUB-0714531
Subaward No	22306239
Subaward Amount	\$9,980,151.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Minuteman Trucks d/b/a Allegiance Trucks
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$9,980,151.00

Expenditure: EN-01703416

Project Name	Compact Sidewalk Sweeper
Subaward ID	SUB-0714534
Subaward No	22301161
Subaward Amount	\$255,571.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Alta Enterprises/ Nitco LLC
Expenditure Start	6/30/2023
Expenditure End	6/30/2023
Expenditure Amount	\$255,571.00

Expenditure: EN-02203782

Project Name	City Hall Wayfinding Project
Subaward ID	SUB-0837647
Subaward No	22404129
Subaward Amount	\$242,156.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Interactive Touchscreen Solutions Inc
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$196,357.00

Expenditure: EN-02269481

Project Name	City Hall Wayfinding Project
Subaward ID	SUB-0837647
Subaward No	22404129
Subaward Amount	\$242,156.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Interactive Touchscreen Solutions Inc
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$45,799.00

Expenditure: EN-02201690

Project Name	Street Sweeper Vehicle Purchase
Subaward ID	SUB-0915106
Subaward No	22308356-A
Subaward Amount	\$596,660.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Alta Enterprises/ Nitco LLC
Expenditure Start	5/1/2024
Expenditure End	5/31/2024
Expenditure Amount	\$596,660.00

Expenditure: EN-01798807

Project Name	ARPA Grant Management Software
Subaward ID	SUB-0765714
Subaward No	22308638
Subaward Amount	\$127,978.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Public Sector
Expenditure Start	7/11/2023
Expenditure End	9/29/2023
Expenditure Amount	\$127,998.00

Expenditure: EN-02520670

Project Name	ARPA Grant Management Software
Subaward ID	SUB-0765714
Subaward No	22308638
Subaward Amount	\$127,978.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Insight Public Sector
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	(\$20.00)

Expenditure: EN-02198400

Project Name	ARPA Financial Audit Services Program
Subaward ID	SUB-0765717
Subaward No	22207383
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Powers & Sullivan
Expenditure Start	8/1/2023
Expenditure End	5/31/2024
Expenditure Amount	\$26,000.00

Expenditure: EN-01703402

Project Name	Air Quality Improvement Project for JFK Civic Center
Subaward ID	SUB-0769803
Subaward No	22308627
Subaward Amount	\$159,408.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	J.C. Cannistraro, LLC
Expenditure Start	5/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$80,208.00

Expenditure: EN-01810432

Project Name	Air Quality Improvement Project for JFK Civic Center
Subaward ID	SUB-0769803

Subaward No	22308627
Subaward Amount	\$159,408.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	J.C. Cannistraro, LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$39,600.00

Expenditure: EN-01920658

Project Name	Air Quality Improvement Project for JFK Civic Center
Subaward ID	SUB-0769803
Subaward No	22308627
Subaward Amount	\$159,408.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	J.C. Cannistraro, LLC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$39,600.00

Expenditure: EN-01703329

Project Name	Water Utility Facilities Camera Project
Subaward ID	SUB-0769798
Subaward No	22304847
Subaward Amount	\$263,846.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Signet Electronic Systems Inc/ DBA Sideband Systems
Expenditure Start	4/3/2023
Expenditure End	6/30/2023
Expenditure Amount	\$221,513.00

Expenditure: EN-01810452

Project Name	Water Utility Facilities Camera Project
Subaward ID	SUB-0769798
Subaward No	22304847
Subaward Amount	\$263,846.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Signet Electronic Systems Inc/ DBA Sideband Systems

Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$42,333.00

Expenditure: EN-02211778

Project Name	Remote Workforce Software Upgrade Project
Subaward ID	SUB-0919149
Subaward No	22409665
Subaward Amount	\$547,898.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Tyler Technologies Inc.
Expenditure Start	6/20/2024
Expenditure End	6/30/2024
Expenditure Amount	\$547,898.00

Expenditure: EN-01920665

Project Name	Mobile Surveillance Camera Systems
Subaward ID	SUB-0806922
Subaward No	22401545
Subaward Amount	\$149,040.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Liveview Technologies Inc
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$17,896.00

Expenditure: EN-02066417

Project Name	Mobile Surveillance Camera Systems
Subaward ID	SUB-0806922
Subaward No	22401545
Subaward Amount	\$149,040.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Liveview Technologies Inc
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$12,420.00

Expenditure: EN-02202368

Project Name	Mobile Surveillance Camera Systems
Subaward ID	SUB-0806922
Subaward No	22401545
Subaward Amount	\$149,040.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Liveview Technologies Inc
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$12,420.00

Expenditure: EN-02270098

Project Name	Mobile Surveillance Camera Systems
Subaward ID	SUB-0806922
Subaward No	22401545
Subaward Amount	\$149,040.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Liveview Technologies Inc
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$12,420.00

Expenditure: EN-02391841

Project Name	Mobile Surveillance Camera Systems
Subaward ID	SUB-0806922
Subaward No	22401545
Subaward Amount	\$149,040.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Liveview Technologies Inc
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$8,280.00

Expenditure: EN-02751677

Project Name	Mobile Surveillance Camera Systems
Subaward ID	SUB-0806922
Subaward No	22401545

Subaward Amount	\$149,040.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Liveview Technologies Inc
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$8,280.00

Expenditure: EN-01920670

Project Name	Affordable Housing & Redevelopment Plan
Subaward ID	SUB-0806954
Subaward No	22401039-1646
Subaward Amount	\$300,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Keegan Werlin LLP
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$28,442.00

Expenditure: EN-02082775

Project Name	Affordable Housing & Redevelopment Plan
Subaward ID	SUB-0806954
Subaward No	22401039-1646
Subaward Amount	\$300,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Keegan Werlin LLP
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$18,165.00

Expenditure: EN-02203785

Project Name	Affordable Housing & Redevelopment Plan
Subaward ID	SUB-0806954
Subaward No	22401039-1646
Subaward Amount	\$300,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Keegan Werlin LLP
Expenditure Start	4/1/2024

Expenditure End	6/30/2024
Expenditure Amount	\$30,793.00

Expenditure: EN-02269472

Project Name	Affordable Housing & Redevelopment Plan
Subaward ID	SUB-0806954
Subaward No	22401039-1646
Subaward Amount	\$300,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Keegan Werlin LLP
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$25,128.00

Expenditure: EN-02391845

Project Name	Affordable Housing & Redevelopment Plan
Subaward ID	SUB-0806954
Subaward No	22401039-1646
Subaward Amount	\$300,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Keegan Werlin LLP
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$71,378.00

Expenditure: EN-02520283

Project Name	Affordable Housing & Redevelopment Plan
Subaward ID	SUB-0806954
Subaward No	22401039-1646
Subaward Amount	\$300,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Keegan Werlin LLP
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$43,923.00

Expenditure: EN-02693322

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Project Name	Affordable Housing & Redevelopment Plan
Subaward ID	SUB-0806954
Subaward No	22401039-1646
Subaward Amount	\$300,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Keegan Werlin LLP
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$47,250.00

Expenditure: EN-01923059

Project Name	Building HVAC Management Control Software Project
Subaward ID	SUB-0837962
Subaward No	22402792-3370
Subaward Amount	\$542,818.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Energy Conservation Inc
Expenditure Start	10/1/2023
Expenditure End	6/30/2024
Expenditure Amount	\$0.00

Expenditure: EN-02074194

Project Name	Building HVAC Management Control Software Project
Subaward ID	SUB-0837962
Subaward No	22402792-3370
Subaward Amount	\$542,818.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Energy Conservation Inc
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$542,818.00

Expenditure: EN-01923223

Project Name	Lowell Housing Authority Building Portfolio Updates and Improvements
Subaward ID	SUB-0838123
Subaward No	22405016
Subaward Amount	\$1,710,266.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	Lowell Housing Authority
Expenditure Start	1/1/2024
Expenditure End	12/31/2026
Expenditure Amount	\$0.00

Expenditure: EN-02082406

Project Name	Lowell Housing Authority Building Portfolio Updates and Improvements
Subaward ID	SUB-0838123
Subaward No	22405016
Subaward Amount	\$1,710,266.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Lowell Housing Authority
Expenditure Start	2/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$1,710,266.00

Expenditure: EN-02202380

Project Name	South Common Park Improvement Project Phase 3
Subaward ID	SUB-0916489
Subaward No	22409093
Subaward Amount	\$263,690.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Belko Landscaping LLC
Expenditure Start	6/3/2024
Expenditure End	6/30/2024
Expenditure Amount	\$16,550.00

Expenditure: EN-02270066

Project Name	South Common Park Improvement Project Phase 3
Subaward ID	SUB-0916489
Subaward No	22409093
Subaward Amount	\$263,690.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Belko Landscaping LLC
Expenditure Start	7/1/2024

Expenditure End	9/30/2024
Expenditure Amount	\$9,500.00

Expenditure: EN-02391843

Project Name	South Common Park Improvement Project Phase 3
Subaward ID	SUB-0916489
Subaward No	22409093
Subaward Amount	\$263,690.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Belko Landscaping LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$95,950.00

Expenditure: EN-02520628

Project Name	South Common Park Improvement Project Phase 3
Subaward ID	SUB-0916489
Subaward No	22409093
Subaward Amount	\$263,690.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Belko Landscaping LLC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$141,690.00

Expenditure: EN-02397582

Project Name	Transportation Services
Subaward ID	SUB-0972725
Subaward No	22504265
Subaward Amount	\$60,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Lucos Transportation LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$0.00

Expenditure: EN-02696624

Project Name	Transportation Services
Subaward ID	SUB-0972725
Subaward No	22504265
Subaward Amount	\$60,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Lucos Transportation LLC
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$10,265.00

Expenditure: EN-01985820

Project Name	Project Pop-Up - Business Incubator Program
Subaward ID	SUB-0853930
Subaward No	22404137
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	UPNext LLC
Expenditure Start	11/13/2023
Expenditure End	12/31/2023
Expenditure Amount	\$22,857.00

Expenditure: EN-02202879

Project Name	Project Pop-Up - Business Incubator Program
Subaward ID	SUB-0853930
Subaward No	22404137
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	UPNext LLC
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$25,077.00

Expenditure: EN-02270048

Project Name	Project Pop-Up - Business Incubator Program
Subaward ID	SUB-0853930
Subaward No	22404137
Subaward Amount	\$200,000.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	UPNext LLC
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$13,595.00

Expenditure: EN-02396130

Project Name	Project Pop-Up - Business Incubator Program
Subaward ID	SUB-0853930
Subaward No	22404137
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	UPNext LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$20,593.00

Expenditure: EN-02520549

Project Name	Project Pop-Up - Business Incubator Program
Subaward ID	SUB-0853930
Subaward No	22404137
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	UPNext LLC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$16,143.00

Expenditure: EN-02696471

Project Name	Project Pop-Up - Business Incubator Program
Subaward ID	SUB-0853930
Subaward No	22404137
Subaward Amount	\$200,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	UPNext LLC
Expenditure Start	4/1/2025
Expenditure End	6/30/2025

Expenditure Amount	\$13,429.00
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Expenditure: EN-02203775

Project Name	Downtown Lowell Wayfinding Signage Project
Subaward ID	SUB-0878981
Subaward No	22404239
Subaward Amount	\$186,206.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Forge Signworks LLC
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$40,136.00

Expenditure: EN-02269962

Project Name	Downtown Lowell Wayfinding Signage Project
Subaward ID	SUB-0878981
Subaward No	22404239
Subaward Amount	\$186,206.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Forge Signworks LLC
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$146,070.00

Expenditure: EN-02106230

Project Name	Summer St Permanent Supportive Housing Project
Subaward ID	SUB-0888755
Subaward No	22406928-1
Subaward Amount	\$1,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Community Teamwork Inc
Expenditure Start	3/15/2024
Expenditure End	3/31/2024
Expenditure Amount	\$0.00

Expenditure: EN-02201784

Project Name	Summer St Permanent Supportive Housing Project
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Subaward ID	SUB-0888755
Subaward No	22406928-1
Subaward Amount	\$1,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Community Teamwork Inc
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$1,000,000.00

Expenditure: EN-02106228

Project Name	Lotus House for Women
Subaward ID	SUB-0888753
Subaward No	22406928
Subaward Amount	\$1,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Community Teamwork Inc
Expenditure Start	3/15/2024
Expenditure End	3/31/2024
Expenditure Amount	\$0.00

Expenditure: EN-02201714

Project Name	Lotus House for Women
Subaward ID	SUB-0888753
Subaward No	22406928
Subaward Amount	\$1,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Community Teamwork Inc
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$1,000,000.00

Expenditure: EN-02110212

Project Name	Neighborhood Improvement Plan
Subaward ID	SUB-0889525
Subaward No	22406812
Subaward Amount	\$80,125.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Weston & Sampson Services Inc
Expenditure Start	3/13/2024
Expenditure End	3/31/2024
Expenditure Amount	\$0.00

Expenditure: EN-02110216

Project Name	Neighborhood Improvement Plan
Subaward ID	SUB-0889527
Subaward No	22406811
Subaward Amount	\$178,925.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Weston & Sampson Services Inc
Expenditure Start	3/13/2024
Expenditure End	3/31/2024
Expenditure Amount	\$0.00

Expenditure: EN-02110221

Project Name	Neighborhood Improvement Plan
Subaward ID	SUB-0889534
Subaward No	22406810
Subaward Amount	\$257,175.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Weston & Sampson Services Inc
Expenditure Start	3/13/2024
Expenditure End	3/31/2024
Expenditure Amount	\$0.00

Expenditure: EN-02110483

Project Name	Neighborhood Improvement Plan
Subaward ID	SUB-0889539
Subaward No	22406809
Subaward Amount	\$173,225.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Weston & Sampson Services Inc
Expenditure Start	3/13/2024
Expenditure End	3/31/2024
Expenditure Amount	\$0.00

Expenditure: EN-02110485

Project Name	Neighborhood Improvement Plan
Subaward ID	SUB-0889543
Subaward No	22405957
Subaward Amount	\$267,150.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Weston & Sampson Services Inc
Expenditure Start	3/13/2024
Expenditure End	3/31/2024
Expenditure Amount	\$0.00

Expenditure: EN-02110878

Project Name	Neighborhood Improvement Plan
Subaward ID	SUB-0889563
Subaward No	22405986
Subaward Amount	\$230,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Groundview LLC
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$1,000.00

Expenditure: EN-02203844

Project Name	Neighborhood Improvement Plan
Subaward ID	SUB-0889525
Subaward No	22406812
Subaward Amount	\$80,125.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Weston & Sampson Services Inc
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$14,250.00

Expenditure: EN-02203853

Project Name	Neighborhood Improvement Plan
Subaward ID	SUB-0889527

Subaward No	22406811
Subaward Amount	\$178,925.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Weston & Sampson Services Inc
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$19,000.00

Expenditure: EN-02203865

Project Name	Neighborhood Improvement Plan
Subaward ID	SUB-0889563
Subaward No	22405986
Subaward Amount	\$230,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Groundview LLC
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$59,000.00

Expenditure: EN-02203896

Project Name	Neighborhood Improvement Plan
Subaward ID	SUB-0889534
Subaward No	22406810
Subaward Amount	\$257,175.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Weston & Sampson Services Inc
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$36,550.00

Expenditure: EN-02203927

Project Name	Neighborhood Improvement Plan
Subaward ID	SUB-0889539
Subaward No	22406809
Subaward Amount	\$173,225.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Weston & Sampson Services Inc

Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$37,300.00

Expenditure: EN-02203929

Project Name	Neighborhood Improvement Plan
Subaward ID	SUB-0889543
Subaward No	22405957
Subaward Amount	\$267,150.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Weston & Sampson Services Inc
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$65,000.00

Expenditure: EN-02211503

Project Name	Neighborhood Improvement Plan
Subaward ID	SUB-0916983
Subaward No	22408659
Subaward Amount	\$83,775.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Beta Group Inc
Expenditure Start	5/8/2024
Expenditure End	6/30/2024
Expenditure Amount	\$3,510.00

Expenditure: EN-02405156

Project Name	Neighborhood Improvement Plan
Subaward ID	SUB-0973955
Subaward No	2250DPDOPM
Subaward Amount	\$230,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Watermark Environmental
Expenditure Start	12/10/2024
Expenditure End	12/31/2024
Expenditure Amount	\$0.00

Expenditure: EN-02520578

Project Name	Neighborhood Improvement Plan
Subaward ID	SUB-0889525
Subaward No	22406812
Subaward Amount	\$80,125.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Weston & Sampson Services Inc
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$4,300.00

Expenditure: EN-02520596

Project Name	Neighborhood Improvement Plan
Subaward ID	SUB-0972942
Subaward No	22504601
Subaward Amount	\$474,918.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Belko Landscaping LLC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$23,750.00

Expenditure: EN-02520586

Project Name	Neighborhood Improvement Plan
Subaward ID	SUB-0889534
Subaward No	22406810
Subaward Amount	\$257,175.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Weston & Sampson Services Inc
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$103,331.00

Expenditure: EN-02520603

Project Name	Neighborhood Improvement Plan
Subaward ID	SUB-0889543
Subaward No	22405957

Subaward Amount	\$267,150.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Weston & Sampson Services Inc
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$43,100.00

Expenditure: EN-02520575

Project Name	Neighborhood Improvement Plan
Subaward ID	SUB-0889527
Subaward No	22406811
Subaward Amount	\$178,925.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Weston & Sampson Services Inc
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$43,507.00

Expenditure: EN-02520576

Project Name	Neighborhood Improvement Plan
Subaward ID	SUB-0972798
Subaward No	22504592
Subaward Amount	\$570,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Belko Landscaping LLC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$19,000.00

Expenditure: EN-02520580

Project Name	Neighborhood Improvement Plan
Subaward ID	SUB-0972357
Subaward No	22504389
Subaward Amount	\$85,160.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Gale Associates
Expenditure Start	1/1/2025

Expenditure End	3/31/2025
Expenditure Amount	\$10,601.00

Expenditure: EN-02520584

Project Name	Neighborhood Improvement Plan
Subaward ID	SUB-0889563
Subaward No	22405986
Subaward Amount	\$230,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Groundview LLC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$46,100.00

Expenditure: EN-02520589

Project Name	Neighborhood Improvement Plan
Subaward ID	SUB-0972392
Subaward No	22504605
Subaward Amount	\$704,277.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	David W. White and Sons
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$6,840.00

Expenditure: EN-02520591

Project Name	Neighborhood Improvement Plan
Subaward ID	SUB-0889539
Subaward No	22406809
Subaward Amount	\$173,225.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Weston & Sampson Services Inc
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$33,025.00

Expenditure: EN-02520598

Project Name	Neighborhood Improvement Plan
Subaward ID	SUB-0973955
Subaward No	2250DPDOPM
Subaward Amount	\$230,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Watermark Environmental
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$26,627.00

Expenditure: EN-02520600

Project Name	Neighborhood Improvement Plan
Subaward ID	SUB-0972952
Subaward No	22504591
Subaward Amount	\$731,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Belko Landscaping LLC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$14,250.00

Expenditure: EN-02520625

Project Name	Neighborhood Improvement Plan
Subaward ID	SUB-0916983
Subaward No	22408659
Subaward Amount	\$83,775.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Beta Group Inc
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$6,563.00

Expenditure: EN-02118092

Project Name	Street Sweeping & Catch Basin Byproduct Disposal
Subaward ID	SUB-0891066
Subaward No	22400412
Subaward Amount	\$141,152.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	W.L. French Excavating Corp
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$87,941.00

Expenditure: EN-02118096

Project Name	Street Sweeping & Catch Basin Byproduct Disposal
Subaward ID	SUB-0891072
Subaward No	22400423
Subaward Amount	\$157,837.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BMC Corp.
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$113,478.00

Expenditure: EN-02212202

Project Name	Street Sweeping & Catch Basin Byproduct Disposal
Subaward ID	SUB-0891072
Subaward No	22400423
Subaward Amount	\$157,837.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BMC Corp.
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$44,359.00

Expenditure: EN-02212201

Project Name	Street Sweeping & Catch Basin Byproduct Disposal
Subaward ID	SUB-0891066
Subaward No	22400412
Subaward Amount	\$141,152.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	W.L. French Excavating Corp
Expenditure Start	4/1/2024
Expenditure End	6/30/2024

Expenditure Amount	\$26,078.00
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Expenditure: EN-02270256

Project Name	Street Sweeping & Catch Basin Byproduct Disposal
Subaward ID	SUB-0891066
Subaward No	22400412
Subaward Amount	\$141,152.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	W.L. French Excavating Corp
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$27,133.00

Expenditure: EN-02202374

Project Name	ARPA Grant Program Financial Administrator
Subaward ID	SUB-0916429
Subaward No	22403013
Subaward Amount	\$2,250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Lowell Financial and Development Corp.
Expenditure Start	11/1/2023
Expenditure End	6/30/2024
Expenditure Amount	\$2,250,000.00

Expenditure: EN-02520553

Project Name	ARPA Grant Program Financial Administrator
Subaward ID	SUB-0916429
Subaward No	22403013
Subaward Amount	\$2,250,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Lowell Financial and Development Corp.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$562,500.00

Expenditure: EN-02202366

Project Name	Cast-In-Place Sewer Lining Rehabilitation Project
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Subaward ID	SUB-0916276
Subaward No	22400880
Subaward Amount	\$500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	National Watermain Cleaning Co.
Expenditure Start	8/1/2023
Expenditure End	6/30/2024
Expenditure Amount	\$350,000.00

Expenditure: EN-02269541

Project Name	Cast-In-Place Sewer Lining Rehabilitation Project
Subaward ID	SUB-0916276
Subaward No	22400880
Subaward Amount	\$500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	National Watermain Cleaning Co.
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$0.00

Expenditure: EN-02692896

Project Name	Cast-In-Place Sewer Lining Rehabilitation Project
Subaward ID	SUB-0916276
Subaward No	22400880
Subaward Amount	\$500,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	National Watermain Cleaning Co.
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$88,743.00

Expenditure: EN-02269642

Project Name	Believe and Become
Subaward ID	SUB-0914405
Subaward No	22409748
Subaward Amount	\$1,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)

Subrecipient Name	Boys and Girls Club of Greater Lowell Inc
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$1,000,000.00

Expenditure: EN-02269544

Project Name	Water Treatment Program
Subaward ID	SUB-0930809
Subaward No	22500033
Subaward Amount	\$500,001.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Holland Company
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$0.00

Expenditure: EN-02405168

Project Name	Water Treatment Program
Subaward ID	SUB-0930809
Subaward No	22500033
Subaward Amount	\$500,001.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Holland Company
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$155,143.00

Expenditure: EN-02520219

Project Name	Water Treatment Program
Subaward ID	SUB-0930809
Subaward No	22500033
Subaward Amount	\$500,001.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Holland Company
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$186,780.00

Expenditure: EN-02692523

Project Name	Water Treatment Program
Subaward ID	SUB-0930809
Subaward No	22500033
Subaward Amount	\$500,001.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Holland Company
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$156,120.00

Expenditure: EN-02269456

Project Name	STEM Academy Sewer Collection System Installation
Subaward ID	SUB-0930808
Subaward No	22407917
Subaward Amount	\$139,510.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Aries Building Systems
Expenditure Start	4/11/2024
Expenditure End	9/30/2024
Expenditure Amount	\$139,510.00

Expenditure: EN-02269509

Project Name	Local Youth Career Exploration and Mentoring Program
Subaward ID	SUB-0930810
Subaward No	22501489
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Project Learn
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$0.00

Expenditure: EN-02391848

Project Name	Local Youth Career Exploration and Mentoring Program
Subaward ID	SUB-0930810

Subaward No	22501489
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Project Learn
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$100,000.00

Expenditure: EN-02397649

Project Name	City of Lowell Rebranding Program
Subaward ID	SUB-0930745
Subaward No	22501873
Subaward Amount	\$241,500.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Fuseideas LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$37,800.00

Expenditure: EN-02520554

Project Name	City of Lowell Rebranding Program
Subaward ID	SUB-0930745
Subaward No	22501873
Subaward Amount	\$241,500.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Fuseideas LLC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$15,400.00

Expenditure: EN-02692549

Project Name	City of Lowell Rebranding Program
Subaward ID	SUB-0930745
Subaward No	22501873
Subaward Amount	\$241,500.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Fuseideas LLC

Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$150,500.00

Expenditure: EN-02392663

Project Name	Merrimack Valley 'BioVersity' Workforce Training Program
Subaward ID	SUB-0972248
Subaward No	22504186
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	University of Massachusetts, Lowell
Expenditure Start	10/17/2024
Expenditure End	12/31/2024
Expenditure Amount	\$0.00

Expenditure: EN-02520555

Project Name	Merrimack Street Business Incubator Program
Subaward ID	SUB-0972477
Subaward No	NC-2025-183200
Subaward Amount	\$183,200.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	UPNext LLC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$38,610.00

Expenditure: EN-02696647

Project Name	Merrimack Street Business Incubator Program
Subaward ID	SUB-0972477
Subaward No	NC-2025-183200
Subaward Amount	\$183,200.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	UPNext LLC
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$36,323.00

Expenditure: EN-02394214

Project Name	Facilities Renovation & Rehabilitation Grant
Subaward ID	SUB-0972497
Subaward No	22503168
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Girls Inc.
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$100,000.00

Expenditure: EN-02394213

Project Name	Facilities Renovation & Rehabilitation Grant
Subaward ID	SUB-0972495
Subaward No	22503406
Subaward Amount	\$150,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Megan House Foundation
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$150,000.00

Expenditure: EN-02396106

Project Name	Facilities Renovation & Rehabilitation Grant
Subaward ID	SUB-0972500
Subaward No	22503394
Subaward Amount	\$170,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	House of Hope Inc.
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$170,000.00

Expenditure: EN-02394211

Project Name	Facilities Renovation & Rehabilitation Grant
Subaward ID	SUB-0972485
Subaward No	22503148

Subaward Amount	\$153,817.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Center for Hope and Healing
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$153,817.00

Expenditure: EN-02395825

Project Name	Facilities Renovation & Rehabilitation Grant
Subaward ID	SUB-0972503
Subaward No	22503961
Subaward Amount	\$170,112.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Lowell Transitional Living Center
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$170,112.00

Expenditure: EN-02528129

Project Name	Douglas Road Sewer Separation Project
Subaward ID	SUB-0972238
Subaward No	22504899
Subaward Amount	\$3,605,976.05
Subaward Type	Contract: Purchase Order
Subrecipient Name	Waterline Industries
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$339,568.05

Expenditure: EN-02692895

Project Name	Douglas Road Sewer Separation Project
Subaward ID	SUB-0972238
Subaward No	22504899
Subaward Amount	\$3,605,976.05
Subaward Type	Contract: Purchase Order
Subrecipient Name	Waterline Industries
Expenditure Start	4/1/2025

Expenditure End	6/30/2025
Expenditure Amount	\$1,093,967.00

Expenditure: EN-02405155

Project Name	Low-Income Energy Efficiency Program
Subaward ID	SUB-0973964
Subaward No	22505361
Subaward Amount	\$175,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Action Inc.
Expenditure Start	12/12/2024
Expenditure End	12/31/2024
Expenditure Amount	\$0.00

Expenditure: EN-02405154

Project Name	Low-Income Energy Efficiency Program
Subaward ID	SUB-0973962
Subaward No	22505337
Subaward Amount	\$325,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Community Teamwork Inc
Expenditure Start	12/11/2024
Expenditure End	12/31/2024
Expenditure Amount	\$0.00

Expenditure: EN-02392662

Project Name	Lowell Municipal Affordable Housing Trust
Subaward ID	SUB-0972249
Subaward No	IAA-DPD-2025-25000
Subaward Amount	\$3,300,000.00
Subaward Type	Interagency Agreement (IAA)
Subrecipient Name	City of Lowell Department of Planning & Development
Expenditure Start	11/28/2024
Expenditure End	12/31/2024
Expenditure Amount	\$0.00

Expenditure: EN-02693317

Project Name	Lowell Municipal Affordable Housing Trust
Subaward ID	SUB-0972249
Subaward No	IAA-DPD-2025-25000
Subaward Amount	\$3,300,000.00
Subaward Type	Interagency Agreement (IAA)
Subrecipient Name	City of Lowell Department of Planning & Development
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$3,300,000.00

Expenditure: EN-02520569

Project Name	Continued Assistance for Unemployed and Under Employed
Subaward ID	SUB-0972517
Subaward No	IAA-CC-2025-21000
Subaward Amount	\$1,110,000.00
Subaward Type	Interagency Agreement (IAA)
Subrecipient Name	City of Lowell Career Center
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$137,206.00

Expenditure: EN-02396162

Project Name	Health Record Management Software Upgrade
Subaward ID	SUB-0972530
Subaward No	22503234
Subaward Amount	\$74,420.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Frontline Technologies Group
Expenditure Start	11/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$36,214.00

Expenditure: EN-01921931

Project Name	Downtown Revitalization
Subaward ID	SUB-0805062
Subaward No	22401463
Subaward Amount	\$121,989.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	ME Obrien and Sons Inc
Expenditure Start	9/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$121,989.00

Expenditure: EN-02269952

Project Name	Downtown Revitalization
Subaward ID	SUB-0916847
Subaward No	22409278
Subaward Amount	\$50,549.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ME Obrien and Sons Inc
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$50,549.00

Expenditure: EN-00333259

Project Name	Antigen Test for Public Distribution
Subaward ID	SUB-0222680
Subaward No	22204270
Subaward Amount	\$306,400.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	IHEALTH LABS INC
Expenditure Start	1/6/2022
Expenditure End	1/14/2022
Expenditure Amount	\$306,400.00

Expenditure: EN-01703283

Project Name	Pollard Memorial Library Bookmobile
Subaward ID	SUB-0441111
Subaward No	22207795
Subaward Amount	\$191,766.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Farber Specialty Vehicles Inc
Expenditure Start	10/3/2022
Expenditure End	6/30/2023

Expenditure Amount	\$191,766.00
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Expenditure: EN-01597574

Project Name	Water Intake Pump Project
Subaward ID	SUB-0441618
Subaward No	22301450
Subaward Amount	\$190,155.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Aqua Solutions Inc
Expenditure Start	4/3/2023
Expenditure End	4/28/2023
Expenditure Amount	\$190,155.00

Expenditure: EN-00629035

Project Name	Sewer Video Inspection Vehicle
Subaward ID	SUB-0443578
Subaward No	22208171
Subaward Amount	\$334,362.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Elxsi/Cues
Expenditure Start	6/28/2022
Expenditure End	9/12/2022
Expenditure Amount	\$334,362.00

Expenditure: EN-01703633

Project Name	Rodent Mitigation Services Contract
Subaward ID	SUB-0449222
Subaward No	22301441
Subaward Amount	\$329,250.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Modern Pest Services LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$16,125.00

Expenditure: EN-01810442

Project Name	Rodent Mitigation Services Contract
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Subaward ID	SUB-0449222
Subaward No	22301441
Subaward Amount	\$329,250.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Modern Pest Services LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$15,750.00

Expenditure: EN-01920657

Project Name	Rodent Mitigation Services Contract
Subaward ID	SUB-0449222
Subaward No	22301441
Subaward Amount	\$329,250.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Modern Pest Services LLC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$15,625.00

Expenditure: EN-02063804

Project Name	Rodent Mitigation Services Contract
Subaward ID	SUB-0449222
Subaward No	22301441
Subaward Amount	\$329,250.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Modern Pest Services LLC
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$15,125.00

Expenditure: EN-02201674

Project Name	Rodent Mitigation Services Contract
Subaward ID	SUB-0449222
Subaward No	22301441
Subaward Amount	\$329,250.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Modern Pest Services LLC
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$24,500.00

Expenditure: EN-02269961

Project Name	Rodent Mitigation Services Contract
Subaward ID	SUB-0449222
Subaward No	22301441
Subaward Amount	\$329,250.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Modern Pest Services LLC
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$20,250.00

Expenditure: EN-02387985

Project Name	Rodent Mitigation Services Contract
Subaward ID	SUB-0449222
Subaward No	22301441
Subaward Amount	\$329,250.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Modern Pest Services LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$24,000.00

Expenditure: EN-02578182

Project Name	Rodent Mitigation Services Contract
Subaward ID	SUB-0449222
Subaward No	22301441
Subaward Amount	\$329,250.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Modern Pest Services LLC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$22,560.00

Expenditure: EN-02696609

Project Name	Rodent Mitigation Services Contract
Subaward ID	SUB-0449222
Subaward No	22301441
Subaward Amount	\$329,250.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Modern Pest Services LLC
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$39,000.00

Expenditure: EN-00635263

Project Name	Rodent Mitigation Services Contract
Subaward ID	SUB-0449222
Subaward No	22301441
Subaward Amount	\$329,250.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Modern Pest Services LLC
Expenditure Start	9/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$57,125.00

Expenditure: EN-00779986

Project Name	Air Quality & Ventilation Improvements Program
Subaward ID	SUB-0449247
Subaward No	22301741
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	N.B. Kenney Company Inc
Expenditure Start	10/3/2022
Expenditure End	12/30/2022
Expenditure Amount	\$147,392.00

Expenditure: EN-01796361

Project Name	Air Quality & Ventilation Improvements Program
Subaward ID	SUB-0449247

Subaward No	22301741
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	N.B. Kenney Company Inc
Expenditure Start	6/30/2023
Expenditure End	7/31/2023
Expenditure Amount	(\$147,392.00)

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-02269626

Project Name	Water Main Maintenance & Upgrade Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$19,200.00

Expenditure: EN-02388042

Project Name	Water Main Maintenance & Upgrade Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$19,200.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00802779

Project Name	Water Treatment Chemical Storage Tank Purchase
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$19,780.00
Total Period Obligation Amount	\$19,780.00

Expenditure: EN-02198392

Project Name	ARPA Public Transparency - Software Platform
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$106,587.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02388024

Project Name	ARPA Public Transparency - Software Platform
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$34,577.00

Expenditure: EN-02477805

Project Name	ARPA Public Transparency - Software Platform
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$106,587.00)
Total Period Obligation Amount	\$0.00

Expenditure: EN-02696582

Project Name	ARPA Public Transparency - Software Platform
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$15,937.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00803259

Project Name	Fall - Winter Arts & Cultural Festivals 2022-2023
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$114,855.00
Total Period Obligation Amount	\$114,855.00

Expenditure: EN-00804150

Project Name	Police Department Frontline Service Vehicle Purchase
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$19,172.00
Total Period Obligation Amount	\$19,172.00

Expenditure: EN-02078052

Project Name	Sewer Line Maintenance & Upgrade Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$32,141.00
Total Period Obligation Amount	\$36,520.00

Expenditure: EN-02201682

Project Name	Sewer Line Maintenance & Upgrade Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,750.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02269609

Project Name	Sewer Line Maintenance & Upgrade Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded

Total Period Expenditure Amount	\$1,638.00
Total Period Obligation Amount	\$9.00

Expenditure: EN-02764045

Project Name	Sewer Line Maintenance & Upgrade Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$210,041.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00841550

Project Name	MIS Systems Administrator Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$37,791.00
Total Period Obligation Amount	\$37,791.00

Expenditure: EN-01597526

Project Name	MIS Systems Administrator Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$24,048.00
Total Period Obligation Amount	\$24,048.00

Expenditure: EN-01797174

Project Name	MIS Systems Administrator Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$21,441.00
Total Period Obligation Amount	\$21,441.00

Expenditure: EN-01920601

Project Name	MIS Systems Administrator Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$24,918.00
Total Period Obligation Amount	\$24,918.00

Expenditure: EN-02072873

Project Name	MIS Systems Administrator Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$22,049.00
Total Period Obligation Amount	\$22,049.00

Expenditure: EN-02198547

Project Name	MIS Systems Administrator Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$59,401.00
Total Period Obligation Amount	\$59,401.00

Expenditure: EN-02269959

Project Name	MIS Systems Administrator Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$22,270.00
Total Period Obligation Amount	\$22,270.00

Expenditure: EN-02391806

Project Name	MIS Systems Administrator Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$31,381.00
Total Period Obligation Amount	\$31,381.00

Expenditure: EN-01581018

Project Name	Winter Warming Center Operations
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,922.00
Total Period Obligation Amount	\$11,922.00

Expenditure: EN-01597539

Project Name	Winter Warming Center Operations
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,518.00
Total Period Obligation Amount	\$1,518.00

Expenditure: EN-01920631

Project Name	Winter Warming Center Operations
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,021.00
Total Period Obligation Amount	\$4,021.00

Expenditure: EN-02066445

Project Name	Winter Warming Center Operations
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$369.00

Total Period Obligation Amount	\$369.00
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Expenditure: EN-01581022

Project Name	Swamp Locks Bridge project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,722.00
Total Period Obligation Amount	\$19,444.00

Expenditure: EN-01597582

Project Name	Swamp Locks Bridge project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,722.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01802870

Project Name	Swamp Locks Bridge project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$150.00
Total Period Obligation Amount	\$150.00

Expenditure: EN-01581019

Project Name	Medical Technician Job Training Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$6,000.00

Expenditure: EN-01703204

Project Name	Medical Technician Job Training Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,000.00
Total Period Obligation Amount	\$6,000.00

Expenditure: EN-01920592

Project Name	Medical Technician Job Training Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$21,160.00
Total Period Obligation Amount	\$7,160.00

Expenditure: EN-02082225

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Project Name	Medical Technician Job Training Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,000.00
Total Period Obligation Amount	\$28,000.00

Expenditure: EN-02198406

Project Name	Medical Technician Job Training Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$15,825.00
Total Period Obligation Amount	(\$12,175.00)

Expenditure: EN-02269478

Project Name	Medical Technician Job Training Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$6,000.00)

Expenditure: EN-02388030

Project Name	Medical Technician Job Training Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$14,000.00

Expenditure: EN-02520277

Project Name	Medical Technician Job Training Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$14,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01581021

Project Name	Manufacturing Job Training Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,850.00
Total Period Obligation Amount	\$11,700.00

Expenditure: EN-01703212

Project Name	Manufacturing Job Training Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$24,100.00

Total Period Obligation Amount	\$31,350.00
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Expenditure: EN-01802722

Project Name	Manufacturing Job Training Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$13,100.00
Total Period Obligation Amount	\$56,150.00

Expenditure: EN-01920595

Project Name	Manufacturing Job Training Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$49,600.00
Total Period Obligation Amount	\$6,550.00

Expenditure: EN-02081971

Project Name	Manufacturing Job Training Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$53,075.00

Expenditure: EN-02198407

Project Name	Manufacturing Job Training Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$154,403.00
Total Period Obligation Amount	\$101,328.00

Expenditure: EN-02269480

Project Name	Manufacturing Job Training Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$5,203.00)

Expenditure: EN-02388033

Project Name	Manufacturing Job Training Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$15,794.00
Total Period Obligation Amount	\$7,897.00

Expenditure: EN-01581020

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Project Name	Nursing Field Job Training Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$1,255.00

Expenditure: EN-01703216

Project Name	Nursing Field Job Training Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,255.00
Total Period Obligation Amount	\$180.00

Expenditure: EN-01802660

Project Name	Nursing Field Job Training Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$360.00
Total Period Obligation Amount	\$180.00

Expenditure: EN-01696947

Project Name	Career Center Staff Salaries
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$26,477.00
Total Period Obligation Amount	\$26,477.00

Expenditure: EN-01802824

Project Name	Career Center Staff Salaries
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$21,720.00
Total Period Obligation Amount	\$21,720.00

Expenditure: EN-01920591

Project Name	Career Center Staff Salaries
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$39,344.00
Total Period Obligation Amount	\$39,344.00

Expenditure: EN-02082227

Project Name	Career Center Staff Salaries
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$45,266.00

Total Period Obligation Amount	\$45,266.00
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Expenditure: EN-02198404

Project Name	Career Center Staff Salaries
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$86,836.00
Total Period Obligation Amount	\$86,836.00

Expenditure: EN-02269476

Project Name	Career Center Staff Salaries
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$64,618.00
Total Period Obligation Amount	\$64,618.00

Expenditure: EN-02391803

Project Name	Career Center Staff Salaries
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$74,152.00
Total Period Obligation Amount	\$74,152.00

Expenditure: EN-01696965

Project Name	Career Center ARPA Computer Training Lab
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,334.00
Total Period Obligation Amount	\$11,334.00

Expenditure: EN-01703463

Project Name	Career Center ARPA Computer Training Lab
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$10,289.00
Total Period Obligation Amount	\$13,875.00

Expenditure: EN-01703467

Project Name	Career Center ARPA Computer Training Lab
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$10,200.00
Total Period Obligation Amount	\$10,388.00

Expenditure: EN-01703468

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Project Name	Career Center ARPA Computer Training Lab
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,200.00
Total Period Obligation Amount	\$9,800.00

Expenditure: EN-01802906

Project Name	Career Center ARPA Computer Training Lab
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,580.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01920678

Project Name	Career Center ARPA Computer Training Lab
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,440.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02081967

Project Name	Career Center ARPA Computer Training Lab
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$455.00
Total Period Obligation Amount	(\$1,313.00)

Expenditure: EN-02198414

Project Name	Career Center ARPA Computer Training Lab
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$3,586.00)

Expenditure: EN-02198416

Project Name	Career Center ARPA Computer Training Lab
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,836.00
Total Period Obligation Amount	\$5,836.00

Expenditure: EN-01703476

Project Name	City Hall Wayfinding Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,692.00

Total Period Obligation Amount	\$9,662.00
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Expenditure: EN-01703477

Project Name	City Hall Wayfinding Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,200.00
Total Period Obligation Amount	\$7,200.00

Expenditure: EN-01810342

Project Name	City Hall Wayfinding Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,260.00
Total Period Obligation Amount	\$5,260.00

Expenditure: EN-01920683

Project Name	City Hall Wayfinding Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,730.00
Total Period Obligation Amount	\$1,760.00

Expenditure: EN-02082335

Project Name	City Hall Wayfinding Project
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,760.00
Total Period Obligation Amount	\$1,760.00

Expenditure: EN-02203783

Project Name	City Hall Wayfinding Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,590.00
Total Period Obligation Amount	\$5,590.00

Expenditure: EN-02269483

Project Name	City Hall Wayfinding Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,160.00
Total Period Obligation Amount	\$4,160.00

Expenditure: EN-02388038

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Project Name	City Hall Wayfinding Project
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,600.00
Total Period Obligation Amount	\$5,600.00

Expenditure: EN-01696907

Project Name	ARPA Finance Team Salaries
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$24,522.00
Total Period Obligation Amount	\$24,522.00

Expenditure: EN-01796288

Project Name	ARPA Finance Team Salaries
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$27,584.00
Total Period Obligation Amount	\$27,584.00

Expenditure: EN-01920588

Project Name	ARPA Finance Team Salaries
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$36,455.00
Total Period Obligation Amount	\$36,455.00

Expenditure: EN-02072077

Project Name	ARPA Finance Team Salaries
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$32,744.00
Total Period Obligation Amount	\$32,744.00

Expenditure: EN-02198389

Project Name	ARPA Finance Team Salaries
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$82,426.00
Total Period Obligation Amount	\$82,426.00

Expenditure: EN-02269935

Project Name	ARPA Finance Team Salaries
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$31,104.00

Total Period Obligation Amount	\$31,104.00
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Expenditure: EN-02391782

Project Name	ARPA Finance Team Salaries
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$43,946.00
Total Period Obligation Amount	\$360,997.00

Expenditure: EN-02578225

Project Name	ARPA Finance Team Salaries
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$30,643.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02696826

Project Name	ARPA Finance Team Salaries
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$44,342.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02751797

Project Name	ARPA Finance Team Salaries
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$34,339.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02269955

Project Name	ARPA Financial Audit Services Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$22,000.00)
Total Period Obligation Amount	(\$24,000.00)

Expenditure: EN-01703260

Project Name	Project Management Professional (PMP) Certification Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$10,000.00

Expenditure: EN-02201640

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Project Name	Project Management Professional (PMP) Certification Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$10,000.00
Total Period Obligation Amount	\$10,000.00

Expenditure: EN-01703224

Project Name	CDL Driver Training Programs
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$7,041.00

Expenditure: EN-01802656

Project Name	CDL Driver Training Programs
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,041.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02198666

Project Name	City Employee Premium Pay
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$71,978.00
Total Period Obligation Amount	\$71,978.00

Expenditure: EN-01810359

Project Name	Lowell Diaper Bank
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$27,000.00

Expenditure: EN-02201699

Project Name	Lowell Diaper Bank
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$27,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01796327

Project Name	Summer Arts & Cultural Festivals 2023
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$163,655.00

Total Period Obligation Amount	\$163,655.00
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Expenditure: EN-01920590

Project Name	Summer Arts & Cultural Festivals 2023
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$3,650.00
Total Period Obligation Amount	\$3,650.00

Expenditure: EN-01797170

Project Name	Flail Mower for Green Space Maintenance
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$34,205.00
Total Period Obligation Amount	\$34,205.00

Expenditure: EN-01810343

Project Name	Remote Workforce Software Upgrade Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$27,282.00
Total Period Obligation Amount	\$36,376.00

Expenditure: EN-02063836

Project Name	Remote Workforce Software Upgrade Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,094.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01810364

Project Name	Lowell Equitable Arts Education
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-02211794

Project Name	Lowell Equitable Arts Education
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$30,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01810373

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Project Name	Free Outdoor Pops Concert
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$27,587.00

Expenditure: EN-01920652

Project Name	Free Outdoor Pops Concert
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$27,587.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01810379

Project Name	Lowell Folk Festival Recycling Improvement Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$10,325.00
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-01920651

Project Name	Lowell Folk Festival Recycling Improvement Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$3,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02269647

Project Name	Lowell Folk Festival Recycling Improvement Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$10,727.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02391808

Project Name	Lowell Folk Festival Recycling Improvement Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$5,948.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01810372

Project Name	Mental Health Services for School Aged Children
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00

Total Period Obligation Amount	\$30,000.00
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Expenditure: EN-02105533

Project Name	Mental Health Services for School Aged Children
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$5,945.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02201618

Project Name	Mental Health Services for School Aged Children
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$16,406.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02269639

Project Name	Mental Health Services for School Aged Children
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$7,649.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01810376

Project Name	Come To The Theatre Initiative
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$10,000.00
Total Period Obligation Amount	\$28,185.00

Expenditure: EN-02269645

Project Name	Come To The Theatre Initiative
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$12,541.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02670349

Project Name	Come To The Theatre Initiative
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$5,644.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01810369

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Project Name	Stabilizing Lowell Families - Increased Access to Basic Needs
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-01920650

Project Name	Stabilizing Lowell Families - Increased Access to Basic Needs
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$30,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01810377

Project Name	Lowell Youth Leadership Summer Camp 2023
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$30,000.00
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-01810387

Project Name	Incidental Work Support Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,500.00
Total Period Obligation Amount	\$6,500.00

Expenditure: EN-02520173

Project Name	Mobile Surveillance Camera Systems
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$16,560.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02670354

Project Name	Mobile Surveillance Camera Systems
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$16,560.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01810380

Project Name	Bi-Lingual Substance Addition Recovery Coaching
Subaward Type (Aggregates)	Aggregate of Grants Awarded

Total Period Expenditure Amount	\$30,000.00
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-01810362

Project Name	Operation Nourish - Mobile Pantry
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-02105274

Project Name	Operation Nourish - Mobile Pantry
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$30,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01810382

Project Name	Eliot Day Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-01920655

Project Name	Eliot Day Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$24,978.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02105258

Project Name	Eliot Day Program
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$5,022.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01810405

Project Name	Administrative Overhead-CC
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,328.00
Total Period Obligation Amount	\$6,328.00

Expenditure: EN-02201697

Project Name	Administrative Overhead-CC
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$43,699.00
Total Period Obligation Amount	\$43,699.00

Expenditure: EN-02269484

Project Name	Administrative Overhead-CC
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,352.00
Total Period Obligation Amount	\$9,352.00

Expenditure: EN-01810494

Project Name	CASE Office Events Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,860.00
Total Period Obligation Amount	\$5,860.00

Expenditure: EN-01920653

Project Name	CASE Office Events Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,720.00
Total Period Obligation Amount	\$5,720.00

Expenditure: EN-02081567

Project Name	CASE Office Events Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$4,100.00
Total Period Obligation Amount	\$4,100.00

Expenditure: EN-02203747

Project Name	CASE Office Events Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,480.00
Total Period Obligation Amount	\$5,480.00

Expenditure: EN-02269996

Project Name	CASE Office Events Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,950.00

Total Period Obligation Amount	\$1,950.00
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Expenditure: EN-02755076

Project Name	Affordable Housing & Redevelopment Plan
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,255.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01810548

Project Name	Career Center Miscellaneous Supplies
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$184.00
Total Period Obligation Amount	\$184.00

Expenditure: EN-01920587

Project Name	Career Center Miscellaneous Supplies
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$288.00
Total Period Obligation Amount	\$288.00

Expenditure: EN-02101145

Project Name	Career Center Miscellaneous Supplies
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$44.00
Total Period Obligation Amount	\$44.00

Expenditure: EN-01922799

Project Name	Fall/ Winter Arts & Cultural Festivals 2023-2024
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$53,435.00
Total Period Obligation Amount	\$121,238.00

Expenditure: EN-02101168

Project Name	Fall/ Winter Arts & Cultural Festivals 2023-2024
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$101,098.00
Total Period Obligation Amount	\$33,295.00

Expenditure: EN-02203750

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Project Name	Fall/ Winter Arts & Cultural Festivals 2023-2024
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,932.00
Total Period Obligation Amount	\$2,932.00

Expenditure: EN-02269986

Project Name	Fall/ Winter Arts & Cultural Festivals 2023-2024
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,633.00
Total Period Obligation Amount	\$4,633.00

Expenditure: EN-01922801

Project Name	Co-Op Program Team Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$37,432.00
Total Period Obligation Amount	\$37,432.00

Expenditure: EN-02082647

Project Name	Co-Op Program Team Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$45,776.00
Total Period Obligation Amount	\$45,776.00

Expenditure: EN-02202333

Project Name	Co-Op Program Team Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$119,715.00
Total Period Obligation Amount	\$119,715.00

Expenditure: EN-02269487

Project Name	Co-Op Program Team Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$47,651.00
Total Period Obligation Amount	\$47,651.00

Expenditure: EN-02405182

Project Name	Co-Op Program Team Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$52,083.00

Total Period Obligation Amount	\$52,083.00
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Expenditure: EN-01922805

Project Name	Roaming Resource Van
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$24,000.00

Expenditure: EN-02201700

Project Name	Roaming Resource Van
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$24,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01922861

Project Name	Financial Wellness Program for LMI Women in Lowell
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-01922863

Project Name	Circle Keeper Initiative
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-02201702

Project Name	Circle Keeper Initiative
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$23,988.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02269638

Project Name	Circle Keeper Initiative
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$6,012.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01922864

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Project Name	Abandoned Residential Property Demolition - 7th Street
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$41,209.00

Expenditure: EN-02082564

Project Name	Abandoned Residential Property Demolition - 7th Street
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$41,209.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01923060

Project Name	Office of Homelessness Initiatives
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$53,922.00
Total Period Obligation Amount	\$53,922.00

Expenditure: EN-02105878

Project Name	Office of Homelessness Initiatives
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$25,534.00
Total Period Obligation Amount	\$25,534.00

Expenditure: EN-02201630

Project Name	Office of Homelessness Initiatives
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$48,043.00
Total Period Obligation Amount	\$48,043.00

Expenditure: EN-02201633

Project Name	Office of Homelessness Initiatives
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,519.00
Total Period Obligation Amount	\$1,519.00

Expenditure: EN-02269466

Project Name	Office of Homelessness Initiatives
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$51,742.00

Total Period Obligation Amount	\$51,742.00
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Expenditure: EN-02391827

Project Name	Office of Homelessness Initiatives
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$55,117.00
Total Period Obligation Amount	\$55,117.00

Expenditure: EN-01923062

Project Name	COVID Support Expenses
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$28,000.00
Total Period Obligation Amount	\$28,000.00

Expenditure: EN-01923061

Project Name	Fee Free Youth Sports
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$30,000.00
Total Period Obligation Amount	\$30,000.00

Expenditure: EN-01923063

Project Name	Project Home Base
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$4,800.00

Expenditure: EN-02391809

Project Name	Project Home Base
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$4,800.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01923064

Project Name	Elections Office Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$13,067.00
Total Period Obligation Amount	\$13,067.00

Expenditure: EN-02072870

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Project Name	Elections Office Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$26,472.00
Total Period Obligation Amount	\$26,472.00

Expenditure: EN-02201623

Project Name	Elections Office Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$62,461.00
Total Period Obligation Amount	\$62,461.00

Expenditure: EN-02270093

Project Name	Elections Office Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$18,775.00
Total Period Obligation Amount	\$18,775.00

Expenditure: EN-02391837

Project Name	Elections Office Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$31,327.00
Total Period Obligation Amount	\$31,327.00

Expenditure: EN-01923065

Project Name	City Employee Leadership & Retention Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$24,000.00
Total Period Obligation Amount	\$24,000.00

Expenditure: EN-02073328

Project Name	City Employee Leadership & Retention Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$10,399.00

Expenditure: EN-02201620

Project Name	City Employee Leadership & Retention Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$31,900.00

Total Period Obligation Amount	\$24,000.00
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Expenditure: EN-02520663

Project Name	City Employee Leadership & Retention Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$2,499.00)

Expenditure: EN-01923067

Project Name	Kerouac Park Downtown Beer Garden Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$41,710.00
Total Period Obligation Amount	\$41,710.00

Expenditure: EN-01923066

Project Name	Pollard Library Bookmobile Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$17,076.00
Total Period Obligation Amount	\$17,076.00

Expenditure: EN-02082618

Project Name	Pollard Library Bookmobile Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$16,012.00
Total Period Obligation Amount	\$16,012.00

Expenditure: EN-02202376

Project Name	Pollard Library Bookmobile Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$42,121.00
Total Period Obligation Amount	\$42,121.00

Expenditure: EN-02269485

Project Name	Pollard Library Bookmobile Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$25,820.00
Total Period Obligation Amount	\$25,820.00

Expenditure: EN-02391834

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Project Name	Pollard Library Bookmobile Staff
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$38,328.00
Total Period Obligation Amount	\$38,328.00

Expenditure: EN-01923069

Project Name	South Common Park Improvement Project Phase 3
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,200.00
Total Period Obligation Amount	\$28,800.00

Expenditure: EN-02074544

Project Name	South Common Park Improvement Project Phase 3
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$17,728.00
Total Period Obligation Amount	\$6,000.00

Expenditure: EN-02270080

Project Name	South Common Park Improvement Project Phase 3
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$439.00

Expenditure: EN-02392946

Project Name	South Common Park Improvement Project Phase 3
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,575.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02520630

Project Name	South Common Park Improvement Project Phase 3
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$736.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01923206

Project Name	Transportation Services
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,465.00

Total Period Obligation Amount	\$9,999.00
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Expenditure: EN-02101153

Project Name	Transportation Services
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,663.00
Total Period Obligation Amount	\$9,990.00

Expenditure: EN-02201628

Project Name	Transportation Services
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$14,938.00
Total Period Obligation Amount	\$9,129.00

Expenditure: EN-02269463

Project Name	Transportation Services
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$704.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02520280

Project Name	Transportation Services
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,867.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02696627

Project Name	Transportation Services
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,348.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02755118

Project Name	Transportation Services
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,220.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02755130

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Project Name	Transportation Services
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,941.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01985823

Project Name	Project Pop-Up - Business Incubator Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$750.00
Total Period Obligation Amount	\$750.00

Expenditure: EN-02106134

Project Name	Project Pop-Up - Business Incubator Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$37,389.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02762571

Project Name	Project Pop-Up - Business Incubator Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,429.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02768732

Project Name	Project Pop-Up - Business Incubator Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$13,427.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02077412

Project Name	Parks Improvement Program Communication Plan
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$585.00
Total Period Obligation Amount	\$585.00

Expenditure: EN-02269650

Project Name	Parks Improvement Program Communication Plan
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$59.00

Total Period Obligation Amount	\$59.00
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Expenditure: EN-02101161

Project Name	Downtown Glass Art Mural Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$14,339.00

Expenditure: EN-02203761

Project Name	Downtown Glass Art Mural Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,339.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02269964

Project Name	Downtown Glass Art Mural Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$9,000.00)

Expenditure: EN-02081738

Project Name	Outdoor Seating for JFK Plaza
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$7,334.00

Expenditure: EN-02203768

Project Name	Outdoor Seating for JFK Plaza
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,334.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02269963

Project Name	Outdoor Seating for JFK Plaza
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$20,254.00

Expenditure: EN-02391810

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Project Name	Outdoor Seating for JFK Plaza
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$20,254.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02081760

Project Name	JAM Kitchen Incubator Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$15,000.00
Total Period Obligation Amount	\$15,000.00

Expenditure: EN-02203756

Project Name	JAM Kitchen Incubator Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$6,500.00

Expenditure: EN-02269965

Project Name	JAM Kitchen Incubator Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$2,000.00

Expenditure: EN-02391811

Project Name	JAM Kitchen Incubator Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$8,500.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02105279

Project Name	Train to Work Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,306.00
Total Period Obligation Amount	\$1,306.00

Expenditure: EN-02391825

Project Name	Train to Work Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$9,559.00

Total Period Obligation Amount	\$9,559.00
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Expenditure: EN-02110999

Project Name	Business Services Administration Certification Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,995.00
Total Period Obligation Amount	\$15,990.00

Expenditure: EN-02202871

Project Name	Business Services Administration Certification Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$15,990.00
Total Period Obligation Amount	\$7,995.00

Expenditure: EN-02106387

Project Name	Retail Technical Assistance Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,000.00
Total Period Obligation Amount	\$9,000.00

Expenditure: EN-02202880

Project Name	Retail Technical Assistance Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02520550

Project Name	Retail Technical Assistance Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02755168

Project Name	Retail Technical Assistance Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02106397

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Project Name	Food Establishment Technical Assistance Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$41,000.00

Expenditure: EN-02202882

Project Name	Food Establishment Technical Assistance Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,750.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02270042

Project Name	Food Establishment Technical Assistance Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,750.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02391832

Project Name	Food Establishment Technical Assistance Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,250.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02520551

Project Name	Food Establishment Technical Assistance Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,250.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02696468

Project Name	Food Establishment Technical Assistance Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,350.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02756617

Project Name	Food Establishment Technical Assistance Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,000.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-02106930

Project Name	Storefront Improvement Program - DPD
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$19,593.00
Total Period Obligation Amount	\$44,336.00

Expenditure: EN-02201625

Project Name	Storefront Improvement Program - DPD
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$35,083.00
Total Period Obligation Amount	\$26,359.00

Expenditure: EN-02270086

Project Name	Storefront Improvement Program - DPD
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$29,594.00
Total Period Obligation Amount	\$20,000.00

Expenditure: EN-02391868

Project Name	Storefront Improvement Program - DPD
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$3,370.00
Total Period Obligation Amount	\$10,000.00

Expenditure: EN-02520545

Project Name	Storefront Improvement Program - DPD
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$600.00
Total Period Obligation Amount	(\$6,425.00)

Expenditure: EN-02696496

Project Name	Storefront Improvement Program - DPD
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$6,030.00)

Expenditure: EN-02108066

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Project Name	Economic Resilience Grant Program-DPD
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$132,851.00
Total Period Obligation Amount	\$271,540.00

Expenditure: EN-02203640

Project Name	Economic Resilience Grant Program-DPD
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$39,894.00
Total Period Obligation Amount	(\$51.00)

Expenditure: EN-02270016

Project Name	Economic Resilience Grant Program-DPD
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$70,000.00
Total Period Obligation Amount	(\$33.00)

Expenditure: EN-02391812

Project Name	Economic Resilience Grant Program-DPD
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$16,678.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02520552

Project Name	Economic Resilience Grant Program-DPD
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$9,200.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02696466

Project Name	Economic Resilience Grant Program-DPD
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$15.00)

Expenditure: EN-02111004

Project Name	Medical Administration Assistant Certification Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00

Total Period Obligation Amount	\$7,995.00
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Expenditure: EN-02202875

Project Name	Medical Administration Assistant Certification Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,995.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02111119

Project Name	HVAC Vocational Training Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$6,975.00

Expenditure: EN-02202877

Project Name	HVAC Vocational Training Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,975.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02111125

Project Name	Equipment Upgrades for Lowell Senior Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,499.00
Total Period Obligation Amount	\$2,499.00

Expenditure: EN-02111128

Project Name	Equipment Upgrades for Lowell Senior Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$39,058.00

Expenditure: EN-02201619

Project Name	Equipment Upgrades for Lowell Senior Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$39,058.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02111133

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Project Name	Emergency Family Shelter Services
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$279.00
Total Period Obligation Amount	\$279.00

Expenditure: EN-02211337

Project Name	Neighborhood Improvement Plan
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$6,500.00

Expenditure: EN-02269649

Project Name	Neighborhood Improvement Plan
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$388,802.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02393025

Project Name	Neighborhood Improvement Plan
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$17,996.00

Expenditure: EN-02692542

Project Name	Neighborhood Improvement Plan
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,038,792.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02767710

Project Name	Neighborhood Improvement Plan
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,767,510.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02117678

Project Name	Homelessness Support Programming Efforts
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,519.00

Total Period Obligation Amount	\$1,519.00
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Expenditure: EN-02117672

Project Name	Downtown Live Entertainment Series
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,125.00
Total Period Obligation Amount	\$7,925.00

Expenditure: EN-02270051

Project Name	Downtown Live Entertainment Series
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$800.00)

Expenditure: EN-02117667

Project Name	Free Outdoor Public Fitness Programming
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,800.00
Total Period Obligation Amount	\$2,800.00

Expenditure: EN-02117585

Project Name	"Promote Lowell" Marketing Campaign
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$9,000.00

Expenditure: EN-02117588

Project Name	"Promote Lowell" Marketing Campaign
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,665.00
Total Period Obligation Amount	\$2,000.00

Expenditure: EN-02117656

Project Name	"Promote Lowell" Marketing Campaign
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$12,179.00
Total Period Obligation Amount	\$12,899.00

Expenditure: EN-02202872

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Project Name	"Promote Lowell" Marketing Campaign
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,200.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02270057

Project Name	"Promote Lowell" Marketing Campaign
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$17,020.00
Total Period Obligation Amount	\$15,945.00

Expenditure: EN-02405173

Project Name	"Promote Lowell" Marketing Campaign
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,780.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02117582

Project Name	Local Restaurant Recovery Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$24,765.00
Total Period Obligation Amount	\$29,265.00

Expenditure: EN-02202874

Project Name	Local Restaurant Recovery Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,500.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02391821

Project Name	Local Restaurant Recovery Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,300.00
Total Period Obligation Amount	\$17,268.00

Expenditure: EN-02520547

Project Name	Local Restaurant Recovery Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$12,968.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-02762580

Project Name	Local Restaurant Recovery Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$500.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02212299

Project Name	Street Sweeping & Catch Basin Byproduct Disposal
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,110.00
Total Period Obligation Amount	\$1,110.00

Expenditure: EN-02269629

Project Name	Street Sweeping & Catch Basin Byproduct Disposal
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$99.00)
Total Period Obligation Amount	(\$99.00)

Expenditure: EN-02768644

Project Name	Cast-In-Place Sewer Lining Rehabilitation Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$18,935.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02201856

Project Name	Sewer Line Cleaning Jet Nozzle
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,548.00
Total Period Obligation Amount	\$9,548.00

Expenditure: EN-02201857

Project Name	Cooling Center Operations
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$601.00
Total Period Obligation Amount	\$601.00

Expenditure: EN-02201621

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Project Name	Health Department Free COVID19 Vaccine Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,990.00
Total Period Obligation Amount	\$4,990.00

Expenditure: EN-02270096

Project Name	Health Department Free COVID19 Vaccine Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$4,254.00

Expenditure: EN-02391839

Project Name	Health Department Free COVID19 Vaccine Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,893.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02520212

Project Name	Health Department Free COVID19 Vaccine Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$361.00)

Expenditure: EN-02201855

Project Name	Illicit Discharge Detection and Elimination (IDDE) Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$37,672.00
Total Period Obligation Amount	\$40,452.00

Expenditure: EN-02269458

Project Name	Illicit Discharge Detection and Elimination (IDDE) Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,780.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02201626

Project Name	Summer Youth and Family Recreational Programming
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$20,850.00

Total Period Obligation Amount	\$20,850.00
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Expenditure: EN-02202869

Project Name	Jobs Training Advertising & Promotion Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$568.00
Total Period Obligation Amount	\$568.00

Expenditure: EN-02493423

Project Name	Jobs Training Advertising & Promotion Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$950.00
Total Period Obligation Amount	\$950.00

Expenditure: EN-02211295

Project Name	Resource Materials for Pollard Library Bookmobile
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,155.00
Total Period Obligation Amount	\$5,920.00

Expenditure: EN-02269486

Project Name	Resource Materials for Pollard Library Bookmobile
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$726.00
Total Period Obligation Amount	\$331.00

Expenditure: EN-02391836

Project Name	Resource Materials for Pollard Library Bookmobile
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$32,000.00

Expenditure: EN-02520292

Project Name	Resource Materials for Pollard Library Bookmobile
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,039.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02696640

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Project Name	Resource Materials for Pollard Library Bookmobile
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,771.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02762630

Project Name	Resource Materials for Pollard Library Bookmobile
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,267.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02212237

Project Name	ASQ Certification Training Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,500.00
Total Period Obligation Amount	\$6,500.00

Expenditure: EN-02269460

Project Name	ASQ Certification Training Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,500.00
Total Period Obligation Amount	\$5,500.00

Expenditure: EN-02212275

Project Name	Co-Op Program Team Communication Equipment
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$726.00
Total Period Obligation Amount	\$730.00

Expenditure: EN-02269488

Project Name	Co-Op Program Team Communication Equipment
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$408.00
Total Period Obligation Amount	\$4,896.00

Expenditure: EN-02391828

Project Name	Co-Op Program Team Communication Equipment
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$612.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-02520285

Project Name	Co-Op Program Team Communication Equipment
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$613.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02696534

Project Name	Co-Op Program Team Communication Equipment
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$816.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02762662

Project Name	Co-Op Program Team Communication Equipment
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$618.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02219741

Project Name	Legal & Admin Costs after 12/31/2024
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$165,000.00

Expenditure: EN-02520672

Project Name	Legal & Admin Costs after 12/31/2024
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,793.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02696620

Project Name	Legal & Admin Costs after 12/31/2024
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$117.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02269448

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Project Name	Summer Arts & Cultural Festivals 2024
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$150,316.00
Total Period Obligation Amount	\$172,816.00

Expenditure: EN-02391862

Project Name	Summer Arts & Cultural Festivals 2024
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,096.00
Total Period Obligation Amount	\$3,096.00

Expenditure: EN-02391863

Project Name	Summer Arts & Cultural Festivals 2024
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$22,500.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02762672

Project Name	City of Lowell Rebranding Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$37,800.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02269489

Project Name	Co-Op Team Office Furniture
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$7,087.00

Expenditure: EN-02482841

Project Name	Co-Op Team Office Furniture
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,087.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02269457

Project Name	Residential Backflow Prevention Device Installation Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$11,670.00

Total Period Obligation Amount	\$11,670.00
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Expenditure: EN-02391861

Project Name	Residential Backflow Prevention Device Installation Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,474.00
Total Period Obligation Amount	\$10,474.00

Expenditure: EN-02269450

Project Name	Lowell Career Center 'LowellHires' Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$12,000.00
Total Period Obligation Amount	\$12,000.00

Expenditure: EN-02269444

Project Name	City Hall Restroom Fixture Upgrade
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,114.00
Total Period Obligation Amount	\$25,176.00

Expenditure: EN-02391859

Project Name	City Hall Restroom Fixture Upgrade
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,387.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02520636

Project Name	City Hall Restroom Fixture Upgrade
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$10,489.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02692867

Project Name	City Hall Restroom Fixture Upgrade
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,186.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02269452

Project Name	MIS Team Expansion - Salaries & Benefits
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$68,827.00
Total Period Obligation Amount	\$68,827.00

Expenditure: EN-02392612

Project Name	MIS Team Expansion - Salaries & Benefits
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$140,026.00
Total Period Obligation Amount	\$140,026.00

Expenditure: EN-02269454

Project Name	Emergency Management Staff Salaries & Benefits
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$25,259.00
Total Period Obligation Amount	\$25,259.00

Expenditure: EN-02392607

Project Name	Emergency Management Staff Salaries & Benefits
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$32,521.00
Total Period Obligation Amount	\$32,521.00

Expenditure: EN-02269507

Project Name	Specialized IT Training Programming
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,500.00
Total Period Obligation Amount	\$7,500.00

Expenditure: EN-02394088

Project Name	City Hall Wayfinding/311 Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,691.00
Total Period Obligation Amount	\$5,691.00

Expenditure: EN-02394094

Project Name	City Hall Wayfinding/311 Program
Subaward Type (Aggregates)	Aggregate of Interagency Agreement (IAA)
Total Period Expenditure Amount	\$0.00

Total Period Obligation Amount	\$252,350.00
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Expenditure: EN-02520572

Project Name	City Hall Wayfinding/311 Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$17,493.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02696796

Project Name	City Hall Wayfinding/311 Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$29,874.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02765516

Project Name	City Hall Wayfinding/311 Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$23,717.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02767986

Project Name	Merrimack Street Business Incubator Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,745.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02394208

Project Name	Facilities Renovation & Rehabilitation Grant
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$33,000.00
Total Period Obligation Amount	\$33,000.00

Expenditure: EN-02395528

Project Name	Facilities Renovation & Rehabilitation Grant
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$1,888.00
Total Period Obligation Amount	\$1,888.00

Expenditure: EN-02396116

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Project Name	Facilities Renovation & Rehabilitation Grant
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$46,000.00
Total Period Obligation Amount	\$46,000.00

Expenditure: EN-02764149

Project Name	Douglas Road Sewer Separation Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,025,980.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02394115

Project Name	Public School Nurse Staffing Expansion
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$46,711.00
Total Period Obligation Amount	\$46,711.00

Expenditure: EN-02696745

Project Name	Continued Assistance for Unemployed and Under Employed
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$229,060.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02764904

Project Name	Continued Assistance for Unemployed and Under Employed
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$134,253.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02520571

Project Name	Bookmobile - Continued Operations
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$26,289.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02696669

Project Name	Bookmobile - Continued Operations
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$34,431.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-02764902

Project Name	Bookmobile - Continued Operations
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$25,578.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02473258

Project Name	Public Health Inspectors
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$203,932.00

Expenditure: EN-02520213

Project Name	Public Health Inspectors
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$26,422.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02696570

Project Name	Public Health Inspectors
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$38,638.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02764868

Project Name	Public Health Inspectors
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$28,235.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02477445

Project Name	Homelessness Outreach Services Team
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$124,859.00

Expenditure: EN-02520570

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Project Name	Homelessness Outreach Services Team
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$54,376.00
Total Period Obligation Amount	\$6,688.00

Expenditure: EN-02696401

Project Name	Homelessness Outreach Services Team
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$72,699.00
Total Period Obligation Amount	(\$4,472.00)

Expenditure: EN-02477449

Project Name	Co-Op Team Salaries
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$100,195.00

Expenditure: EN-02520574

Project Name	Co-Op Team Salaries
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$46,559.00
Total Period Obligation Amount	\$5,393.00

Expenditure: EN-02696552

Project Name	Co-Op Team Salaries
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$59,094.00
Total Period Obligation Amount	\$65.00

Expenditure: EN-02477544

Project Name	Public School Nurse Staffing Expansion-2
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$145,509.00

Expenditure: EN-02520566

Project Name	Public School Nurse Staffing Expansion-2
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$61,288.00

Total Period Obligation Amount	\$5,240.00
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Expenditure: EN-02696357

Project Name	Public School Nurse Staffing Expansion-2
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$70,186.00
Total Period Obligation Amount	(\$19,275.00)

Expenditure: EN-02477537

Project Name	MIS Team Expansion - Salaries & Benefits
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$1,259,403.00

Expenditure: EN-02520661

Project Name	MIS Team Expansion - Salaries & Benefits
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$163,815.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02696325

Project Name	MIS Team Expansion - Salaries & Benefits
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$235,822.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02767420

Project Name	MIS Team Expansion - Salaries & Benefits
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$164,239.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02482888

Project Name	Elections Office Staff-2
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$186,840.00

Expenditure: EN-02520657

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Project Name	Elections Office Staff-2
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$29,257.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02696332

Project Name	Elections Office Staff-2
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$35,682.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02764913

Project Name	Elections Office Staff-2
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$20,709.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02482917

Project Name	Emergency Management Staff -2
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$54,482.00

Expenditure: EN-02520654

Project Name	Emergency Management Staff -2
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$22,384.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02696382

Project Name	Emergency Management Staff -2
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$32,129.00
Total Period Obligation Amount	\$31.00

Expenditure: EN-00333250

Project Name	Election Expenses
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$22,211.00

Total Period Obligation Amount	\$22,211.00
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Expenditure: EN-00333253

Project Name	Election Expenses
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$19,850.00
Total Period Obligation Amount	\$19,850.00

Expenditure: EN-00333255

Project Name	Election Expenses
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$10,238.00
Total Period Obligation Amount	\$10,238.00

Expenditure: EN-00792436

Project Name	ARPA Finance Manager Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$24,410.00
Total Period Obligation Amount	\$24,410.00

Expenditure: EN-01581024

Project Name	ARPA Finance Manager Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$22,533.00
Total Period Obligation Amount	\$22,533.00

Expenditure: EN-01597462

Project Name	ARPA Finance Manager Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01696857

Project Name	ARPA Finance Manager Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$28,190.00
Total Period Obligation Amount	\$28,190.00

Expenditure: EN-01796281

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Project Name	ARPA Finance Manager Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$21,147.00
Total Period Obligation Amount	\$21,147.00

Expenditure: EN-01920575

Project Name	ARPA Finance Manager Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$26,945.00
Total Period Obligation Amount	\$26,945.00

Expenditure: EN-02070712

Project Name	ARPA Finance Manager Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$24,105.00
Total Period Obligation Amount	\$24,105.00

Expenditure: EN-02198368

Project Name	ARPA Finance Manager Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$57,296.00
Total Period Obligation Amount	\$57,296.00

Expenditure: EN-02269933

Project Name	ARPA Finance Manager Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$25,842.00
Total Period Obligation Amount	\$25,842.00

Expenditure: EN-02391779

Project Name	ARPA Finance Manager Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$36,508.00
Total Period Obligation Amount	\$299,940.00

Expenditure: EN-02520667

Project Name	ARPA Finance Manager Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$25,459.00

Total Period Obligation Amount	\$0.00
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Expenditure: EN-02696831

Project Name	ARPA Finance Manager Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$36,839.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00618495

Project Name	ARPA Finance Manager Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$22,900.00
Total Period Obligation Amount	\$22,900.00

Expenditure: EN-00333137

Project Name	ARPA Finance Manager Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,823.00
Total Period Obligation Amount	\$12,823.00

Expenditure: EN-00432512

Project Name	ARPA Finance Manager Salary
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$25,285.00
Total Period Obligation Amount	\$25,285.00

Expenditure: EN-00792438

Project Name	Sanitary Code Enforcement Officer
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$13,937.00
Total Period Obligation Amount	\$13,937.00

Expenditure: EN-01581025

Project Name	Sanitary Code Enforcement Officer
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,865.00
Total Period Obligation Amount	\$12,865.00

Expenditure: EN-01597467

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Project Name	Sanitary Code Enforcement Officer
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$16,456.00
Total Period Obligation Amount	\$16,456.00

Expenditure: EN-01796302

Project Name	Sanitary Code Enforcement Officer
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,355.00
Total Period Obligation Amount	\$12,355.00

Expenditure: EN-01920584

Project Name	Sanitary Code Enforcement Officer
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$15,741.00
Total Period Obligation Amount	\$15,741.00

Expenditure: EN-02062829

Project Name	Sanitary Code Enforcement Officer
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$15,361.00
Total Period Obligation Amount	\$15,361.00

Expenditure: EN-02198383

Project Name	Sanitary Code Enforcement Officer
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$63,830.00
Total Period Obligation Amount	\$63,830.00

Expenditure: EN-02269936

Project Name	Sanitary Code Enforcement Officer
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$19,191.00
Total Period Obligation Amount	\$19,191.00

Expenditure: EN-02391794

Project Name	Sanitary Code Enforcement Officer
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$35,229.00

Total Period Obligation Amount	\$35,229.00
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Expenditure: EN-00618510

Project Name	Sanitary Code Enforcement Officer
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$13,075.00
Total Period Obligation Amount	\$13,075.00

Expenditure: EN-00333161

Project Name	Sanitary Code Enforcement Officer
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$1,046.00
Total Period Obligation Amount	\$1,046.00

Expenditure: EN-00432105

Project Name	Sanitary Code Enforcement Officer
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$14,436.00
Total Period Obligation Amount	\$14,436.00

Expenditure: EN-00332746

Project Name	Public Opinion Survey 2021
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,939.00
Total Period Obligation Amount	\$10,939.00

Expenditure: EN-00333131

Project Name	Smith Baker
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$47,400.00
Total Period Obligation Amount	\$47,400.00

Expenditure: EN-01798825

Project Name	Health Record Management Software Upgrade
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,600.00
Total Period Obligation Amount	\$43,814.00

Expenditure: EN-01920585

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Project Name	Health Record Management Software Upgrade
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$36,214.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02767478

Project Name	Health Record Management Software Upgrade
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$38,206.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00432597

Project Name	Health Record Management Software Upgrade
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$34,295.00
Total Period Obligation Amount	\$34,295.00

Expenditure: EN-00432590

Project Name	LPD COVID-19 Sanitation Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$966.00
Total Period Obligation Amount	\$966.00

Expenditure: EN-00432592

Project Name	LPD Emergency Staffing
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,535.00
Total Period Obligation Amount	\$2,535.00

Expenditure: EN-02062821

Project Name	Air Purifier Filter Replacement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$21,348.00
Total Period Obligation Amount	\$21,348.00

Expenditure: EN-02269937

Project Name	Air Purifier Filter Replacement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00

Total Period Obligation Amount	\$37,388.00
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Expenditure: EN-02391789

Project Name	Air Purifier Filter Replacement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$21,214.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02520204

Project Name	Air Purifier Filter Replacement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$10,299.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02696572

Project Name	Air Purifier Filter Replacement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,610.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00432518

Project Name	Air Purifier Filter Replacement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$8,127.00
Total Period Obligation Amount	\$8,127.00

Expenditure: EN-02198372

Project Name	Public Listening Sessions 2022
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,279.00
Total Period Obligation Amount	\$1,279.00

Expenditure: EN-02578208

Project Name	Public Listening Sessions 2022
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$1,279.00)
Total Period Obligation Amount	(\$1,279.00)

Expenditure: EN-00432644

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Project Name	Public Listening Sessions 2022
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,974.00
Total Period Obligation Amount	\$7,974.00

Expenditure: EN-00433428

Project Name	ARPA Team Computer Hardware/Software
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,057.00
Total Period Obligation Amount	\$1,057.00

Expenditure: EN-01696895

Project Name	Downtown Revitalization
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$30,183.00
Total Period Obligation Amount	\$73,945.00

Expenditure: EN-01802913

Project Name	Downtown Revitalization
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$19,800.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01802915

Project Name	Downtown Revitalization
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,005.00
Total Period Obligation Amount	\$9,817.00

Expenditure: EN-01922003

Project Name	Downtown Revitalization
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$24,491.00
Total Period Obligation Amount	\$4,491.00

Expenditure: EN-02198378

Project Name	Downtown Revitalization
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$12,326.00

Total Period Obligation Amount	\$18,651.00
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Expenditure: EN-02269954

Project Name	Downtown Revitalization
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$16,204.00
Total Period Obligation Amount	\$6,105.00

Expenditure: EN-02391785

Project Name	Downtown Revitalization
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$3,611.00
Total Period Obligation Amount	\$3,611.00

Expenditure: EN-00622011

Project Name	Downtown Revitalization
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$13,655.00
Total Period Obligation Amount	\$13,655.00

Expenditure: EN-00622026

Project Name	Downtown Revitalization
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$7,727.00
Total Period Obligation Amount	\$7,727.00

Expenditure: EN-00433548

Project Name	Downtown Revitalization
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$14,767.00
Total Period Obligation Amount	\$14,767.00

Expenditure: EN-00433549

Project Name	Downtown Revitalization
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,469.00
Total Period Obligation Amount	\$2,469.00

Expenditure: EN-00622648

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Project Name	Summer Arts & Cultural Festivals 2022
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$73,129.00
Total Period Obligation Amount	\$73,129.00

Expenditure: EN-00622652

Project Name	Summer Arts & Cultural Festivals 2022
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,500.00
Total Period Obligation Amount	\$3,500.00

Expenditure: EN-00622654

Project Name	Summer Arts & Cultural Festivals 2022
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$672.00
Total Period Obligation Amount	\$672.00

Expenditure: EN-00622655

Project Name	Summer Arts & Cultural Festivals 2022
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$87.00
Total Period Obligation Amount	\$87.00

Expenditure: EN-00433895

Project Name	Summer Arts & Cultural Festivals 2022
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$10,314.00
Total Period Obligation Amount	\$10,314.00

Expenditure: EN-00433897

Project Name	Summer Arts & Cultural Festivals 2022
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$22,500.00
Total Period Obligation Amount	\$22,500.00

Expenditure: EN-00433900

Project Name	Summer Arts & Cultural Festivals 2022
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,074.00

Total Period Obligation Amount	\$4,074.00
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Expenditure: EN-00433899

Project Name	Summer Arts & Cultural Festivals 2022
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$350.00
Total Period Obligation Amount	\$350.00

Expenditure: EN-00333275

Project Name	Antigen Test for Public Distribution
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,144.00
Total Period Obligation Amount	\$5,144.00

Expenditure: EN-01703544

Project Name	Miscellaneous Supplies
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,576.00
Total Period Obligation Amount	\$4,295.00

Expenditure: EN-01796295

Project Name	Miscellaneous Supplies
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,368.00
Total Period Obligation Amount	\$2,591.00

Expenditure: EN-01920577

Project Name	Miscellaneous Supplies
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$970.00
Total Period Obligation Amount	\$13,312.00

Expenditure: EN-02072080

Project Name	Miscellaneous Supplies
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$14,750.00
Total Period Obligation Amount	\$607.00

Expenditure: EN-02269946

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Project Name	Miscellaneous Supplies
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$426.00
Total Period Obligation Amount	\$4,178.00

Expenditure: EN-02525194

Project Name	Miscellaneous Supplies
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,142.00
Total Period Obligation Amount	\$280.00

Expenditure: EN-02767430

Project Name	Miscellaneous Supplies
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$826.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00622605

Project Name	Miscellaneous Supplies
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,657.00
Total Period Obligation Amount	\$1,657.00

Expenditure: EN-01581026

Project Name	Translation Services Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$125.00
Total Period Obligation Amount	\$125.00

Expenditure: EN-01703293

Project Name	Translation Services Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$10,526.00
Total Period Obligation Amount	\$7,781.00

Expenditure: EN-01802939

Project Name	Translation Services Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00

Total Period Obligation Amount	\$5,000.00
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Expenditure: EN-01920599

Project Name	Translation Services Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$500.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02198422

Project Name	Translation Services Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$500.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02696592

Project Name	Translation Services Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$890.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00622890

Project Name	Translation Services Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,130.00
Total Period Obligation Amount	\$4,875.00

Expenditure: EN-02078892

Project Name	Water Meter Replacement Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,931.00
Total Period Obligation Amount	(\$4,261.00)

Expenditure: EN-00628775

Project Name	Water Meter Replacement Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,381.00
Total Period Obligation Amount	\$18,573.00

Expenditure: EN-01597584

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Project Name	COVID-19 PCR Testing Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$20,000.00)

Expenditure: EN-00635172

Project Name	COVID-19 PCR Testing Program
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$20,000.00

Payments To Individuals

Expenditure: EN-00782131

Project Name	Public Safety Premium Pay Round 1
Total Period Expenditure Amount	\$999,328.00
Total Period Obligation Amount	\$999,328.00

Expenditure: EN-01085440

Project Name	Public Safety Premium Pay Round 1
Total Period Expenditure Amount	\$12,525.00
Total Period Obligation Amount	\$12,525.00

Expenditure: EN-01796296

Project Name	City Employee Premium Pay
Total Period Expenditure Amount	\$629,659.00
Total Period Obligation Amount	\$629,659.00

Expenditure: EN-01920634

Project Name	City Employee Premium Pay
Total Period Expenditure Amount	\$30,710.00
Total Period Obligation Amount	\$30,710.00

Expenditure: EN-02269635

Project Name	City Employee Premium Pay
Total Period Expenditure Amount	\$40,940.00
Total Period Obligation Amount	\$40,940.00

Expenditure: EN-02072864

Project Name	City Employee Wage Adjustment Program

Total Period Expenditure Amount	\$2,816,322.00
Total Period Obligation Amount	\$2,816,322.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	Yes
Revenue Loss Due to Covid-19 Public Health Emergency	\$9,869,824.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The above revenue replacement funds were used to: offset losses in the City of Lowell's general funds and enterprise funds for water, sewer, and parking. These revenue replacement funds allowed the City to avoid layoffs and continue critical public health and public safety operations through the pandemic. Revenue replacement funds were further allocated to support public school operations, such as technology purchases to support remote learning (i.e. Chromebooks & software licensing), investing in air quality improvements across all city buildings via the DPW (supplies and labor), and the purchase of a trash truck to address an increase in the waste disposal at public parks. Additional funds were later used to for; site work of a new concession stand/restroom facility in Shedd Park, The largest and most utilized public park in the City, support to the Lowell High School ROTC and Choir programs, investments in a rebranding campaign to generate additional economic development within the City, and to create the 'Direct Community Investment ' program which will provide financial support, through a variety of grant opportunities, to non-for-profit festivals, cultural events, and other public programming activities held within the City of Lowell.

Overview

Total Obligations	\$76,009,996.05
Total Expenditures	\$66,562,506.05
Total Adopted Budget	\$76,009,996.05
Total Number of Projects	170
Total Number of Subawards	94
Total Number of Expenditures	609
Total Program Income Earned	\$0.00
Total Program Income Expended	\$0.00

Have you expended \$750,000 or more in federal award funds during your most recently completed fiscal year?	Yes
Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)?	Yes

Certification

Authorized Representative Name	Brendan Flynn
Authorized Representative Telephone	
Authorized Representative Title	Finance Manager
Authorized Representative Email	bflynn@lowellma.gov
Submission Date	10/31/2025 5:15 PM